FY 2019 Budget Report

	Account Description	Account Number
		ınd: 001 - General Fund
		REVENUES
	nan Resources	•
		Division: 0200 - Tov
	ts	320 - Licenses and Permit
30.00	Sports Licenses	31005
300.00	Marriage Licenses	31010
330.00	t Classification Total: 320 - Licenses and Permits	
		340 - Fees
50,000.00	Recording Fees	31502
550,000.00	Conveyance Tax	31504
6,500.00	Farm Fund Fees	31505
16,000.00	Vital Statistics	31506
20,000.00	Other Town Clerk Fees	31508
35,000.00	Town Clerk MERS Recording Fee	31511
677,500.00	Account Classification Total: 340 - Fees	
677,830.00	Division Total: 0200 - Town Clerk	
	gistrar Of Voters	Division: 1200 - Reg
		340 - Fees
75.00	Registrar of Voters Fees	31518
75.00	Account Classification Total: 340 - Fees	
75.00	Division Total: 1200 - Registrar Of Voters	
677,905.00	Department Total: 04 - Human Resources	
	nce	Department: 05 - Final
	nance Department	Division: 0700 - Fin
		340 - Fees
15,000.00	Admin Fee - Private Duty	31522
15,000.00	Alarm Registration Fees	31523
30,000.00	Account Classification Total: 340 - Fees	
		360 - Miscellaneous
5,000.00	Miscellaneous Revenue	34010
108,548.00	MRSA Bonded Distribution	34025
113,548.00	Account Classification Total: 360 - Miscellaneous	A
,		361 - Investment Income
250,000.00	Interest - Investments	33005
(20,000.00	Unrealized Inv Gain/Loss	33085
230,000.00	nt Classification Total: 361 - Investment Income	
373,548.00	Division Total: 0700 - Finance Department	
27.5/27.27.2		Division: 0800 - Ass
		330 - Intergovernmental
54,000.00	Elderly Tax Relief	32520
4,500.00	Veterans Exemption	32525
58,500.00	nt Classification Total: 330 - Intergovernmental	
20,220.00		340 - Fees
2,500.00	Assessor Fees	31510
2,500.00	Account Classification Total: 340 - Fees	31310
61,000.00	Division Total: 0800 - Assessor	
01,000.00	x Collector	Division: 0900 - Tax
		311 - Property Tax Reven
120 206 706 00		
120,296,796.00	Current Property Taxes	30505
750,000.00	Motor Vehicle Supplement	30520
440,000.00	Back Taxes Interest And Lien Fees	30525
265 000 00		30530
	Classification Total: 311 - Property Tax Revenue	ACCOUNT C
		220 Totavaa: ' '
121,751,796.00	Telephone Line T. C	330 - Intergovernmental
121,751,796.00 65,000.00	Telephone Line Tax Grant	32535
121,751,796.00 65,000.00	Telephone Line Tax Grant nt Classification Total: 330 - Intergovernmental	32535 Ассоиг
121,751,796.00 65,000.00 65,000.00	nt Classification Total: 330 - Intergovernmental	32535 Accour 360 - Miscellaneous
121,751,796.00 65,000.00 65,000.00 5,000.00	nt Classification Total: 330 - Intergovernmental Miscellaneous Revenue	32535 Accour 360 - Miscellaneous 34010
121,751,796.00 65,000.00 65,000.00 5,000.00	nt Classification Total: 330 - Intergovernmental Miscellaneous Revenue Account Classification Total: 360 - Miscellaneous	32535 Accour 360 - Miscellaneous 34010
121,751,796.00 65,000.00 65,000.00 5,000.00 5,000.00	Miscellaneous Revenue Account Classification Total: 360 - Miscellaneous Division Total: 0900 - Tax Collector	32535 Accour 360 - Miscellaneous 34010
121,751,796.00 65,000.00 65,000.00 5,000.00 5,000.00	Miscellaneous Revenue Account Classification Total: 360 - Miscellaneous Division Total: 0900 - Tax Collector Department Total: 05 - Finance	32535 Accour 360 - Miscellaneous 34010 A
121,751,796.00 65,000.00 65,000.00 5,000.00 5,000.00	Miscellaneous Revenue Account Classification Total: 360 - Miscellaneous Division Total: 0900 - Tax Collector Department Total: 05 - Finance uning and Land Use	32535 Accour 360 - Miscellaneous 34010 A
121,751,796.00 65,000.00 65,000.00 5,000.00 5,000.00	Miscellaneous Revenue Account Classification Total: 360 - Miscellaneous Division Total: 0900 - Tax Collector Department Total: 05 - Finance	32535
121,751,796.00 65,000.00 65,000.00 5,000.00 5,000.00 121,821,796.00 122,256,344.00	Miscellaneous Revenue Account Classification Total: 360 - Miscellaneous Division Total: 0900 - Tax Collector Department Total: 05 - Finance uning and Land Use anning & Zoning	32535
121,751,796.00 65,000.00 65,000.00 5,000.00 121,821,796.00 122,256,344.00	Miscellaneous Revenue Account Classification Total: 360 - Miscellaneous Division Total: 0900 - Tax Collector Department Total: 05 - Finance uning and Land Use Application Fees	32535 Accour 360 - Miscellaneous 34010 Department: 07 - Plan Division: 0300 - Pla 340 - Fees 31514
121,751,796.00 65,000.00 65,000.00 5,000.00 121,821,796.00 122,256,344.00 30,000.00 2,200.00	Miscellaneous Revenue Account Classification Total: 330 - Intergovernmental Division Total: 360 - Miscellaneous Division Total: 0900 - Tax Collector Department Total: 05 - Finance uning and Land Use anning & Zoning Application Fees ZBA Fees	32535
121,751,796.00 65,000.00 65,000.00 5,000.00 121,821,796.00 122,256,344.00 30,000.00 2,200.00	Miscellaneous Revenue Account Classification Total: 360 - Miscellaneous Division Total: 0900 - Tax Collector Department Total: 05 - Finance uning and Land Use Application Fees	32535 Accour 360 - Miscellaneous 34010 A Department: 07 - Plan Division: 0300 - Pla 340 - Fees 31514
121,751,796.00 65,000.00 65,000.00 5,000.00 121,821,796.00 122,256,344.00 30,000.00 2,200.00	Miscellaneous Revenue Account Classification Total: 330 - Intergovernmental Division Total: 360 - Miscellaneous Division Total: 0900 - Tax Collector Department Total: 05 - Finance uning and Land Use anning & Zoning Application Fees ZBA Fees Sale of Regulations and Maps Fines	32535 Accour 360 - Miscellaneous 34010 A Department: 07 - Plan Division: 0300 - Pla 340 - Fees 31514 31515
265,000.00 121,751,796.00 65,000.00 65,000.00 5,000.00 121,821,796.00 122,256,344.00 30,000.00 2,200.00 100.00 1,000.00 33,300.00	Miscellaneous Revenue Account Classification Total: 330 - Intergovernmental Division Total: 360 - Miscellaneous Division Total: 0900 - Tax Collector Department Total: 05 - Finance uning and Land Use anning & Zoning Application Fees ZBA Fees Sale of Regulations and Maps	32535 Accour 360 - Miscellaneous 34010 A Department: 07 - Plan Division: 0300 - Pla 340 - Fees 31514 31515 31516

220 1:	t Number	Account Description	2019 Adopted Budg
320 - Licens 31015	es and Permits	Ruilding Pormits	400,000.0
31015		Building Permits Reproduction Fees	7,000.0
31010	Account Cla	assification Total: 320 - Licenses and Permits	407,000.0
	riccourt on	Division Total: 1900 - Building	407,000.0
Division:	4900 - Envir	onmental Affairs	,
340 - Fees			
31514		Application Fees	40,000.0
31572		Fines	1,000.0
		Account Classification Total: 340 - Fees	41,000.0
		sion Total: 4900 - Environmental Affairs	41,000.0
Division:	5100 - Healt	n	
320 - Licensi 31020	es and Permits	Env Health Downits/Face	116 725 (
31020	Account Cla	Env Health Permits/Fees assification Total: 320 - Licenses and Permits	116,725.0 116,725.0
330 - Interg	overnmental	addition for the second and formed	110,723.0
32565		Per Capita Grant	4,204.0
32566		Bioterrorism	12,930.0
	Account (Classification Total: 330 - Intergovernmental	17,134.0
		Division Total: 5100 - Health	133,859.0
		tment Total: 07 - Planning and Land Use	615,159.0
Department:	08 - Public		
Division:		Town Properties	
363 - Rental	Income		
33515		Rent: Town Houses	102,000.0
33525 33535		Rent: Town Green Rent: Marvin Tavern	100,000.0
33540		Rent: Radio Tower	37,200.0 180,000.0
33550		Rent - Gilbert & Bennett	1.0
33330	Acco	ount Classification Total: 363 - Rental Income	419,201.0
	Divis	ion Total: 1325 - Other Town Properties	419,201.0
Division:	3105 - Admir	nistration	
320 - Licens	es and Permits		
31025		Road Opening Permits	2,000.0
	Account Cla	assification Total: 320 - Licenses and Permits	2,000.0
		Division Total: 3105 - Administration	2,000.0
Division:	3110 - Highv	ways	
330 - Interg	overnmental		
_		T 4115 1	246 675
32550		Town Aid Roads	316,675.0
_		Classification Total: 330 - Intergovernmental	316,675.0
_			316,675.0 316,675.0
_		Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways	316,675.0
32550	Account (Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works	316,675.0 316,675.0
32550 Department: Division:	Account of	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works	316,675.0 316,675.0
32550 Department: Division:	Account (Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works	316,675.0 316,675.0
32550 Department: Division: 320 - Licens	Account (09 - Police 2100 - Police es and Permits	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works	316,675.0 316,675.0 737,876.0
Department: Division: 320 - Licens: 31030	Account to 09 - Police 2100 - Police es and Permits Account Cla	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits	316,675.0 316,675.0 737,876.0 4,200.0
32550 Department: Division: 320 - Licens 31030	Account (09 - Police 2100 - Police es and Permits Account Cla	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue	316,675.0 316,675.0 737,876.0 4,200.0 4,200.0 9,500.0
Department: Division: 320 - Licens 31030 330 - Intergu	Account (09 - Police 2100 - Police es and Permits Account Cla	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits	316,675.0 316,675.0 737,876.0 4,200.0
32550 Department: Division: 320 - Licens: 31030 330 - Intergo. 32594	Account (09 - Police 2100 - Police es and Permits Account Cla	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental	316,675.0 316,675.0 737,876.0 4,200.0 4,200.0 9,500.0
32550 Department: Division: 320 - Licens: 31030 330 - Intergo: 32594 340 - Fees: 31524	Account (09 - Police 2100 - Police es and Permits Account Cla	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports	316,675.0 316,675.0 737,876.0 4,200.0 4,200.0 9,500.0 1,300.0
32550 Department: Division: 320 - Licens: 31030 330 - Intergr. 32594 340 - Fees: 31524 31525	Account (09 - Police 2100 - Police es and Permits Account Cla	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting	316,675.0 316,675.0 737,876.0 4,200.0 4,200.0 9,500.0 9,500.0 1,300.0 2,000.0
32550 Department: Division: 320 - Licens: 31030 330 - Intergo: 32594 340 - Fees: 31524	Account (09 - Police 2100 - Police es and Permits Account Cla	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports	316,675.0 316,675.0 737,876.0 4,200.0 4,200.0 9,500.0 9,500.0 1,300.0 2,000.0 1,000.0
32550 Department: Division: 320 - Licens: 31030 330 - Intergr. 32594 340 - Fees: 31524 31525	Account (09 - Police 2100 - Police es and Permits Account Cla	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines	316,675.0 316,675.0 737,876.0 4,200.0 4,200.0 9,500.0 9,500.0 1,300.0 2,000.0
32550 Department: Division: 320 - Licens: 31030 330 - Intergr. 32594 340 - Fees: 31524 31525	Account (09 - Police 2100 - Police es and Permits Account Cla	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police	316,675.1 316,675.1 737,876.0 4,200.1 4,200.1 9,500.0 9,500.0 1,300.1 2,000.1 4,300.0
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31524 31525 31526 Division:	Account () 09 - Police 2100 - Police es and Permits Account Cl. overnmental Account ()	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police	316,675.1 316,675.1 737,876.0 4,200.1 4,200.1 9,500.0 9,500.0 1,300.1 2,000.1 4,300.0
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31524 31525 31526 Division:	Account () 09 - Police 2100 - Police es and Permits Account Cl. Account ()	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police	316,675.1 316,675.1 737,876.0 4,200.1 4,200.1 9,500.0 9,500.0 1,300.1 2,000.1 4,300.0
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31524 31525 31526 Division: 320 - Licens	Account () 09 - Police 2100 - Police es and Permits Account () Account () 5000 - Anim. es and Permits	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control	316,675.1 316,675.1 737,876.0 4,200.0 4,200.0 9,500.0 1,300.0 1,000.0 1,000.0 18,000.0
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31524 31525 31526 Division: 320 - Licens 31035 31040	Account () 09 - Police 2100 - Police es and Permits Account () Account () 5000 - Anim. es and Permits	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses	316,675.1 316,675.1 737,876.0 4,200.0 4,200.0 9,500.1 1,300.0 1,000.0 4,300.0 4,000.0
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31524 31525 31526 Division: 320 - Licens 31035 31040	Account () 09 - Police 2100 - Police es and Permits Account () Account () 5000 - Anim. es and Permits	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 38 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control assification Total: 320 - Licenses and Permits	316,675.1 316,675.1 737,876.1 4,200.0 4,200.0 9,500.1 1,300.0 2,000.0 1,000.0 4,300.0 4,000.0 4,000.0
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31526 Division: 320 - Licens 31035 31040 340 - Fees 31550	Account () 09 - Police 2100 - Police es and Permits Account () Account () 5000 - Anim. es and Permits	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 38 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control assification Total: 320 - Licenses and Permits Dog Impound & Quarantine	316,675.1 316,675.1 737,876.1 4,200.0 4,200.0 9,500.1 1,300.0 2,000.0 1,000.0 4,300.0 4,000.1 4,000.1 1,000.0
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31524 31525 31526 Division: 320 - Licens 31035 31040	Account () 09 - Police 2100 - Police es and Permits Account () Account () 5000 - Anim. es and Permits	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control assification Total: 320 - Licenses and Permits Dog Impound & Quarantine Sale of Pets	316,675.1 316,675.1 737,876.1 4,200.0 4,200.0 9,500.1 1,300.0 2,000.0 1,000.0 4,300.0 4,000.0 4,000.0 1,000.0 2,000.0 1,000.0
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31526 Division: 320 - Licens 31035 31040 340 - Fees 31550	Account () 09 - Police 2100 - Police es and Permits Account () Account () 5000 - Anim. es and Permits	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control assification Total: 320 - Licenses and Permits Dog Impound & Quarantine Sale of Pets Account Classification Total: 340 - Fees	316,675.1 316,675.1 737,876.1 4,200.0 4,200.0 9,500.1 1,300.0 2,000.0 1,000.0 4,300.0 4,000.0 4,000.0 1,000.
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31526 Division: 320 - Licens 31035 31040 340 - Fees 31550	Account () 09 - Police 2100 - Police es and Permits Account () Account () 5000 - Anim. es and Permits	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control assification Total: 320 - Licenses and Permits Dog Impound & Quarantine Sale of Pets Account Classification Total: 340 - Fees Division Total: 5000 - Animal Control	316,675.1 316,675.1 316,675.1 737,876.1 4,200.0 4,200.0 9,500.1 1,300.1 2,000.1 1,000.0 4,300.4 4,000.1 4,000.1 4,000.1 1,000.0 25.1 1,025.6 5,070.0
32550 Department: Division: 320 - Licens 31030 330 - Intergo 32594 340 - Fees 31526 Division: 320 - Licens 31035 31040 340 - Fees 31550 31550	Account Count Co	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control assification Total: 320 - Licenses and Permits Dog Impound & Quarantine Sale of Pets Account Classification Total: 340 - Fees	316,675.1 316,675.1 737,876.1 4,200.0 4,200.0 9,500.1 1,300.0 2,000.0 1,000.0 4,300.0 4,000.0 4,000.0 1,000.0 2,000.0 1,000.0
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31526 Division: 320 - Licens 31035 31040 340 - Fees 31550	Account () 09 - Police 2100 - Police es and Permits Account () Account () 5000 - Anim. es and Permits	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control assification Total: 320 - Licenses and Permits Dog Impound & Quarantine Sale of Pets Account Classification Total: 340 - Fees Division Total: 5000 - Animal Control	316,675.0 316,675.0 316,675.0 737,876.0 4,200.0 4,200.0 9,500.0 1,300.0 2,000.0 1,000.0 4,300.0 4,000.0 4,000.0 4,000.0 1,00
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31526 Division: 320 - Licens 31035 31040 340 - Fees 31550 31552	Account Control of the	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control assification Total: 320 - Licenses and Permits Dog Impound & Quarantine Sale of Pets Account Classification Total: 340 - Fees Division Total: 5000 - Animal Control	316,675.0 316,675.0 316,675.0 737,876.0 4,200.0 4,200.0 9,500.0 1,300.0 2,000.0 1,000.0 4,300.0 4,000.0 4,000.0 4,000.0 1,00
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31526 Division: 320 - Licens 31035 31040 340 - Fees 31550 31552 Department: Division:	Account Control of the	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control assification Total: 320 - Licenses and Permits Dog Impound & Quarantine Sale of Pets Account Classification Total: 340 - Fees Division Total: 5000 - Animal Control	316,675.0 316,675.0 316,675.0 737,876.0 4,200.0 4,200.0 9,500.0 1,300.0 2,000.0 1,000.0 4,300.0 4,000.0 4,000.0 4,000.0 1,00
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31526 Division: 320 - Licens 31035 31040 340 - Fees 31550 31552 Department: Division: 340 - Fees	Account Control of the	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control assification Total: 320 - Licenses and Permits Dog Impound & Quarantine Sale of Pets Account Classification Total: 340 - Fees Division Total: 5000 - Animal Control Department Total: 09 - Police	316,675.1 316,675.1 316,675.1 737,876.0 4,200.0 4,200.0 9,500.0 1,300.0 1,000.0 4,300.0 4,000.0 4,000.0 4,000.0 1,000.0 25.0 1,025.0 5,070.0 23,070.0
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31526 Division: 320 - Licens 31035 31040 340 - Fees 31550 31552 Department: Division: 340 - Fees 31550	Account Control of the	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control assification Total: 320 - Licenses and Permits Dog Impound & Quarantine Sale of Pets Account Classification Total: 340 - Fees Division Total: 5000 - Animal Control Department Total: 09 - Police Fire Department Fees	316,675.1 316,675.1 316,675.1 737,876.0 4,200.0 4,200.0 9,500.0 1,300.0 1,000.0 4,300.0 18,000.0 4,000.0 4,000.0 1,000.0 25.0 1,025.0 5,070.0 8,550.0
32550 Department: Division: 320 - Licens 31030 330 - Interg 32594 340 - Fees 31526 Division: 320 - Licens 31035 31040 340 - Fees 31550 31552 Department: Division: 340 - Fees 31550	Account Control of the	Classification Total: 330 - Intergovernmental Division Total: 3110 - Highways Department Total: 08 - Public Works Police Permits assification Total: 320 - Licenses and Permits Judicial Branch Revenue Classification Total: 330 - Intergovernmental Police Reports Fingerprinting Parking Fines Account Classification Total: 340 - Fees Division Total: 2100 - Police al Control Dog Licenses Animal Population Control assification Total: 320 - Licenses and Permits Dog Impound & Quarantine Sale of Pets Account Classification Total: 340 - Fees Division Total: 5000 - Animal Control Department Total: 09 - Police Fire Department Fees Inspection Fees	316,675.1 316,675.1 316,675.1 316,675.1 316,675.1 316,675.1 316,675.1 316,675.1 4,200.1 4,200.1 9,500.1 1,300.1 1,300.1 1,000.

49625

Other Consulting Services

Department:	Number Account Description	2019 Adopted Bud
	11 - Parks and Recreation	
Division:	1315 - Comstock	
340 - Fees		
31546	Comstock	15,000.
515.10	Account Classification Total: 340 - Fees	15,000.
	Division Total: 1315 - Comstock	15,000.
Division:	4125 - Dial-A-Ride	.,
340 - Fees		
31548	Dial-A-Ride Fees	7,000.
313-10	Account Classification Total: 340 - Fees	7,000.
	Division Total: 4125 - Dial-A-Ride	7,000.
Division:	4150 - Swimming	7,000.
340 - Fees		
31530	Swimming	50,000.
31330	Account Classification Total: 340 - Fees	50,000.
	Division Total: 4150 - Swimming	
	Department Total: 11 - Parks and Recreation	50,000.
Danastasanta		72,000.
Department:	12 - Social Services 5600 - Social Services	
Division:		
330 - Intergo		
32542	Youth Svcs.Bureau Grant	20,171.
	Account Classification Total: 330 - Intergovernmental	20,171.
	Division Total: 5600 - Social Services	20,171.
Division:	5605 - Senior Center	
340 - Fees		
31575	Senior Center Fees	20,500.
	Account Classification Total: 340 - Fees	20,500.
	Division Total: 5605 - Senior Center	20,500.
	Department Total: 12 - Social Services	40,671.
Department:	17 - Other	,
Division:	2305 - Paramedic Service	
340 - Fees		
39732	Advanced Life Support Fund	100,000.
33732	Account Classification Total: 340 - Fees	100,000.
	Division Total: 2305 - Paramedic Service	100,000.
	Department Total: 17 - Other	100,000.
Department:	81 - Board of Education	100,000.
Division:	8100 - Board Of Education	
340 - Fees	8100 - Board Of Education	
	EL C. MILCE	0.000
31582	Education - Athletic Fees	8,000.
	Account Classification Total: 340 - Fees	
	Division Total: 8100 - Board Of Education	8,000.
		8,000.
	Department Total: 81 - Board of Education	8,000. 8,000.
	Department Total: 81 - Board of Education REVENUES Total	8,000. 8,000.
	REVENUES Total	8,000. 8,000.
Department:	REVENUES Total 01 - Board of Selectmen	8,000. 8,000.
Department: Division:	01 - Board of Selectmen 0100 - Board of Selectmen	8,000.
Department:	01 - Board of Selectmen 0100 - Board of Selectmen	8,000. 8,000.
Department: Division:	01 - Board of Selectmen 0100 - Board of Selectmen	8,000. 8,000.
Department: Division: 403 - Personi	01 - Board of Selectmen 0100 - Board of Selectmen	8,000. 8,000. 124,557,075. 203,068.
Division: 403 - Persona 40305	01 - Board of Selectmen 0100 - Board of Selectmen el Salaries - Full Time	8,000. 8,000. 124,557,075. 203,068. 36,720.
Department: Division: 403 - Persons 40305 40310	REVENUES Total 01 - Board of Selectmen 0100 - Board of Selectmen sel Salaries - Full Time Salaries - Part Time	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000.
Department: Division: 403 - Persons 40305 40310	01 - Board of Selectmen 0100 - Board of Selectmen 0100 - Board of Selectmen 0100 - Salaries - Full Time Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000.
Department: Division: 403 - Personi 40305 40310 40315	01 - Board of Selectmen 0100 - Board of Selectmen 0100 - Board of Selectmen 0100 - Salaries - Full Time Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788.
Department: Division: 403 - Person 40305 40310 40315	REVENUES Total 01 - Board of Selectmen 0100 - Board of Selectmen pel Salaries - Full Time Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel per Benefits	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788.
Department: Division: 403 - Personi 40305 40310 40315 406 - Employ 40605	O1 - Board of Selectmen O100 - Board of Sele	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027.
Department: Division: 403 - Personi 40305 40310 40315 406 - Employ 40605 40611	REVENUES Total 01 - Board of Selectmen 0100 - Board of Selectmen orl Salaries - Full Time Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel eee Benefits Social Security Defined Contribution Group Insurances	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084.
Department: Division: 403 - Personi 40305 40310 40315 406 - Employ 40605 40611	REVENUES Total 01 - Board of Selectmen 0100 - Board of Selectmen orl Salaries - Full Time Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel eee Benefits Social Security Defined Contribution Group Insurances Account Classification Total: 406 - Employee Benefits	8,000. 8,000. 124,557,075.
Department: Division: 403 - Persona 40305 40310 40315 406 - Employ 40605 40611 40615	O1 - Board of Selectmen O100 - Board of Sele	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084. 59,287.
Department: Division: 403 - Persona 40305 40310 40315 406 - Employ 40605 40611 40615 418 - Office S 41810	O1 - Board of Selectmen O100 - Board of Sele	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084. 59,287.
Department: Division: 403 - Persona 40305 40310 40315 406 - Employ 40605 40611 40615	REVENUES Total 01 - Board of Selectmen 0100 - Board of Selectmen vel Salaries - Full Time Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel vee Benefits Social Security Defined Contribution Group Insurances Account Classification Total: 406 - Employee Benefits upplies Office Supplies Misc Expense	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084. 59,287. 2,500. 2,000.
Department: Division: 403 - Persona 40305 40310 40315 406 - Employ 40605 40611 40615 418 - Office S 41810 41820	O1 - Board of Selectmen O100 - Board of Sele	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084.
Department: Division: 403 - Persona 40305 40310 40315 406 - Employ 40605 40611 40615 418 - Office S 41810 41820	O1 - Board of Selectmen O100 - Board of Selectmen o200 - Selectme	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084. 59,287. 2,500. 2,000. 4,500.
Department: Division: 403 - Persona 40305 40310 40315 406 - Employ 40605 40611 40615 418 - Office S 41810 41820	O1 - Board of Selectmen O100 - Board of Selectmen o200 -	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084. 59,287. 2,500. 2,000. 4,500.
Department: Division: 403 - Personi 40305 40310 40315 4060 - Employ 40605 40611 40615 418 - Office S 41810 41820 451 - Rentals	O1 - Board of Selectmen O100 - Board of Selectmen el Salaries - Full Time Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel ee Benefits Social Security Defined Contribution Group Insurances Account Classification Total: 406 - Employee Benefits Upplies Office Supplies Misc Expense Account Classification Total: 418 - Office Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084. 59,287. 2,500. 2,000. 4,500.
Department: Division: 403 - Persona 40305 40310 40315 4060 - Employ 40605 40611 40615 418 - Office 9 41810 41820 451 - Rentals 4517 - Advertit	O1 - Board of Selectmen O100 - Board of Selectmen Pel Salaries - Full Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Account Classification Total: 406 - Employee Benefits Office Supplies Misc Expense Account Classification Total: 418 - Office Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals	8,000 8,000 124,557,075 203,068 36,720 5,000 244,788 18,176 6,027 35,084 59,287 2,500 2,000 4,500 500
Department: Division: 403 - Personi 40305 40310 40315 4060 - Employ 40605 40611 40615 418 - Office 3 41810 41820 451 - Rentals	O1 - Board of Selectmen O100 - Board of Selectmen o200 - Selectme	8,000 8,000 124,557,075 203,068 36,720 5,000 244,788 18,176 6,027 35,084 59,287 2,500 2,000 4,500 500
Department: Division: 403 - Persona 40305 40310 40315 4060 - Employ 40605 40611 40615 418 - Office 9 41810 41820 451 - Rentals 4517 - Advertit	O1 - Board of Selectmen O100 - Board of Selectmen Pel Salaries - Full Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Account Classification Total: 406 - Employee Benefits Office Supplies Misc Expense Account Classification Total: 418 - Office Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084. 59,287. 2,500. 2,000. 4,500. 500.
Department: Division: 403 - Persona 40305 40310 40315 4060 - Employ 40605 40611 40615 418 - Office 9 41810 41820 451 - Rentals 4517 - Advertit	O1 - Board of Selectmen O100 - Board of Selectmen o200 - Selectme	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084. 59,287. 2,500. 2,000. 4,500. 500.
Department: Division: 403 - Personn 40305 40310 40315 406 - Employ 40605 40611 40615 418 - Office S 41810 41820 451 - Rentals 45115	O1 - Board of Selectmen O100 - Board of Selectmen o200 - Selectme	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084. 59,287. 2,500. 2,000. 4,500. 500. 600.
Department: Division: 403 - Personn 40305 40310 40315 406 - Employ 40605 40611 40615 418 - Office S 41810 41820 451 - Rentals 45115 457 - Advertit 45715	O1 - Board of Selectmen O100 - Board of Selectmen o200 - Board of Selectmen o201 - Salaries - Full Time	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084. 59,287. 2,500. 2,000. 4,500. 500. 600. 600.
Department: Division: 403 - Personn 40305 40310 40315 406 - Employ 40605 40611 40615 41810 41820 451 - Rentals 45115 457 - Advertit 45715	O1 - Board of Selectmen O100 - Board of Selectmen Pel Salaries - Full Time Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Pee Benefits Social Security Defined Contribution Group Insurances Account Classification Total: 406 - Employee Benefits Upplies Office Supplies Misc Expense Account Classification Total: 418 - Office Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals Sing Legal Notices Account Classification Total: 457 - Advertising Mental Contractual Services - Environmental Account Classification Total: 478 - Environmental	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084. 59,287. 2,500. 2,000. 4,500. 500. 600. 600.
Department: Division: 403 - Personn 40305 40310 40315 406 - Employ 40605 40611 40615 418 - Office 3 41810 41820 451 - Rentals 45115 457 - Advertit 45715 478 - Environ	O1 - Board of Selectmen O100 - Board of Selectmen Pel Salaries - Full Time Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Pee Benefits Social Security Defined Contribution Group Insurances Account Classification Total: 406 - Employee Benefits Upplies Office Supplies Misc Expense Account Classification Total: 418 - Office Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals Sing Legal Notices Account Classification Total: 457 - Advertising Mental Contractual Services - Environmental Account Classification Total: 478 - Environmental	8,000. 8,000. 124,557,075. 203,068. 36,720. 5,000. 244,788. 18,176. 6,027. 35,084. 59,287. 2,500. 2,000.

12,000.00

12,000.0	ation Total: 496 - Miscellaneous Contractual Services	Account Cl
346,825.0	Division Total: 0100 - Board of Selectmen	ACCOUNT CI
346,825.0	Department Total: 01 - Board of Selectmen	
310,023.0	Town Counsel	Department:
	- Town Counsel	-
		418 - Office Su
3,800.0	Subscriptions & Pubs	41805
3,800.0	Account Classification Total: 418 - Office Supplies	12005
5,00010		460 - Legal Sei
96,000.0	Retainer	46025
75,000.0	Litigation	46040
171,000.0	Account Classification Total: 460 - Legal Services	
174,800.0	Division Total: 1000 - Town Counsel	
174,800.0	Department Total: 02 - Town Counsel	
27 1,00010	Board of Finance	Department:
	- Board Of Finance	-
		457 - Advertisi
2,000.0	Legal Notices	45715
2,000.0	Account Classification Total: 457 - Advertising	137 13
2,00010	Contractual Services	496 - Miscellan
60,700.0	Auditor/Accounting Svcs.	49610
60,700.0	ation Total: 496 - Miscellaneous Contractual Services	
62,700.0	Division Total: 0500 - Board Of Finance	Account on
62,700.0	Department Total: 03 - Board of Finance	
02,700.0	Human Resources	Department:
	- Town Clerk	-
	- Town Clerk	403 - Personne
274,376.0	Salaries - Full Time	
•		40305
600.0	Salaries - Overtime	40315
1,840.0	Longevity Account Classification Total: 403 - Personnel	40320
276,816.0		406 - Employe
21 177 0		40605
21,177.0	Social Security Defined Contribution	
7,644.0		40611
93,134.0	Group Insurances	40615
121,955.0	Account Classification Total: 406 - Employee Benefits	415 - Travel
46,000	0.5 10 5	
16,000.0	Defined Benefit	40610
500.0	Mileage Reimbursement	41505
1,500.0	Conferences/Seminars Account Classification Total: 415 - Travel	41510
18,000.0	Account Classification Total: 415 - Travel	410 065 0
1 000 0	05. 6. 1.	418 - Office Su
1,000.0	Office Supplies	41810
	Computer Supplies	41825
700.0	Duplicating & Photo Sup	
350.0		41835
350.0	Account Classification Total: 418 - Office Supplies	
350.0 2,050.0	Account Classification Total: 418 - Office Supplies	451 - Rentals
350.0 2,050.0 4,248.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment	
350.0 2,050.0 4,248.0	Account Classification Total: 418 - Office Supplies	<i>451 - Rentals</i> 45110
350.0 2,050.0 4,248.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals	451 - Rentals 45110 457 - Advertisi
350.0 2,050.0 4,248.0 4,248.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices	<i>451 - Rentals</i> 45110
350.0 2,050.0 4,248.0 4,248.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals	451 - Rentals 45110 457 - Advertisi 45715
350.0 2,050.0 4,248.0 4,248.0 1,000.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising	451 - Rentals 45110 457 - Advertisii 45715
350.0 2,050.0 4,248.0 4,248.0 1,000.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices	451 - Rentals 45110 457 - Advertisi 45715
350.0 2,050.0 4,248.0 4,248.0 1,000.0 1,000.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising	451 - Rentals 45110 457 - Advertisii 45715 486 - Miscellan 48705 48710
700.0 350.0 2,050.0 4,248.0 1,000.0 1,000.0 1,615.0 36,000.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment	451 - Rentals 45110 457 - Advertisii 45715 486 - Miscellari 48705
350.0 2,050.0 4,248.0 1,000.0 1,000.0 500.0 1,615.0 36,000.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding	451 - Rentals 45110 457 - Advertisii 45715 486 - Miscellan 48705 48710
350.0 2,050.0 4,248.0 1,000.0 1,000.0 500.0 1,615.0 36,000.0 38,115.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment	451 - Rentals 45110 457 - Advertisii 45715 486 - Miscellan 48705 48710
350.0 2,050.0 4,248.0 1,000.0 1,000.0 500.0 1,615.0 36,000.0 38,115.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment	451 - Rentals 45110 457 - Advertisii 45715 486 - Miscellan 48705 48710 49010
350.0 2,050.0 4,248.0 1,000.0 1,000.0 500.0 1,615.0 36,000.0 38,115.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk	451 - Rentals 45110 457 - Advertisii 45715 486 - Miscellan 48705 48710 49010
350.0 2,050.0 4,248.0 1,000.0 1,000.0 500.0 1,615.0 36,000.0 38,115.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk	451 - Rentals 45110 457 - Advertisi 45715 486 - Miscellan 48705 48710 49010
350.0 2,050.0 4,248.0 1,000.0 1,000.0 500.0 1,615.0 36,000.0 462,184.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk - Human Resources	451 - Rentals 45110 457 - Advertisia 45715 486 - Miscellan 48705 48710 49010 Division: (403 - Personne
350.0 2,050.0 4,248.0 1,000.0 1,000.0 500.0 36,000.0 38,115.0 462,184.0 700.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk - Human Resources Salaries - Full Time	451 - Rentals 45110 457 - Advertisii 45715 486 - Miscellan 48705 48710 49010 Division: 0 403 - Personne 40305
350.0 2,050.0 4,248.0 1,000.0 1,000.0 500.0 36,000.0 38,115.0 462,184.0 700.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk - Human Resources Salaries - Full Time Longevity Account Classification Total: 403 - Personnel	451 - Rentals 45110 457 - Advertisii 45715 486 - Miscellan 48705 48710 49010 Division: 0 403 - Personne 40305
350.0 2,050.0 4,248.0 4,248.0 1,000.0 1,000.0 1,615.0 36,000.0 38,115.0 462,184.0 205,582.0 700.0 206,282.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk - Human Resources Salaries - Full Time Longevity Account Classification Total: 403 - Personnel	451 - Rentals 45110 457 - Advertisia 45715 486 - Miscellan 48705 48710 49010 Division: 0 403 - Personne 40305 40320
350.0 2,050.0 4,248.0 1,000.0 1,000.0 1,615.0 36,000.0 38,115.0 462,184.0 205,582.0 700.0 206,282.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk - Human Resources Salaries - Full Time Longevity Account Classification Total: 403 - Personnel effits Social Security	451 - Rentals 45110 457 - Advertision 45715 486 - Miscelland 48705 48710 49010 Division: 0 403 - Personne 40305 40320
350.0 2,050.0 4,248.0 1,000.0 1,000.0 500.0 1,615.0 36,000.0 38,115.0 462,184.0 205,582.0 700.0 206,282.0 15,870.0 3,750.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk - Human Resources Salaries - Full Time Longevity Account Classification Total: 403 - Personnel effits Social Security Defined Contribution	451 - Rentals 45110 457 - Advertisia 45715 486 - Miscellaria 48705 48710 49010 Division: 0 403 - Personne 40305 40320 406 - Employee 40605 40611
350.0 2,050.0 4,248.0 1,000.0 1,000.0 500.0 36,000.0 38,115.0 462,184.0 205,582.0 700.0 206,282.0 15,870.0 3,750.0 42,570.0	Rent - Office Equipment Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk - Human Resources Salaries - Full Time Longevity Account Classification Total: 403 - Personnel effits Social Security Defined Contribution Group Insurances	451 - Rentals 45110 457 - Advertision 45715 486 - Miscelland 48705 48710 49010 Division: 0 403 - Personne 40305 40320
350.0 2,050.0 4,248.0 1,000.0 1,000.0 500.0 36,000.0 38,115.0 462,184.0 205,582.0 700.0 206,282.0 15,870.0 3,750.0 42,570.0	Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk - Human Resources Salaries - Full Time Longevity Account Classification Total: 403 - Personnel effits Social Security Defined Contribution	451 - Rentals 45110 457 - Advertisit 45715 486 - Miscellant 48705 48710 49010 Division: (403 - Personne 40305 40320 406 - Employee 40605 40611 40615
350.0 2,050.0 4,248.0 4,248.0 1,000.0 1,000.0 1,615.0 36,000.0 38,115.0 462,184.0 205,582.0 700.0 206,282.0 15,870.0 3,750.0 42,570.0 62,190.0	Rent - Office Equipment Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk - Human Resources Salaries - Full Time Longevity Account Classification Total: 403 - Personnel effits Social Security Defined Contribution Group Insurances	451 - Rentals 45110 457 - Advertisia 45715 486 - Miscellant 48705 48710 49010 Division: (403 - Personne 40305 40320 406 - Employee 40605 40611 40615
350.0 2,050.0 4,248.0 4,248.0 1,000.0 1,000.0 1,615.0 36,000.0 38,115.0 462,184.0 206,282.0 15,870.0 3,750.0 42,570.0 62,190.0	Rent - Office Equipment Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk - Human Resources Salaries - Full Time Longevity Account Classification Total: 403 - Personnel effits Social Security Defined Contribution Group Insurances Account Classification Total: 406 - Employee Benefits Defined Benefit	451 - Rentals 45110 457 - Advertisia 45715 486 - Miscellant 48705 48710 49010 Division: 0 403 - Personne 40305 40320 406 - Employee 40605 40611 40615
350.0 2,050.0 4,248.0 4,248.0 1,000.0 1,000.0 1,615.0 36,000.0 38,115.0 462,184.0 206,282.0 15,870.0 3,750.0 42,570.0 62,190.0	Rent - Office Equipment Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk - Human Resources Salaries - Full Time Longevity Account Classification Total: 403 - Personnel effits Social Security Defined Contribution Group Insurances Account Classification Total: 406 - Employee Benefits Defined Benefit Mileage Reimbursement	451 - Rentals 45110 457 - Advertisia 45715 486 - Miscellant 48705 48710 49010 Division: 0 403 - Personne 40305 40320 406 - Employee 40605 40611 40615 415 - Travel 40610 41505
350.0 2,050.0 4,248.0 4,248.0 1,000.0 1,000.0 1,615.0 36,000.0 38,115.0 462,184.0 205,582.0 700.0 206,282.0 15,870.0 3,750.0 42,570.0 62,190.0	Rent - Office Equipment Account Classification Total: 418 - Office Supplies Rent - Office Equipment Account Classification Total: 451 - Rentals Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Land Records Account Classification Total: 486 - Miscellaneous Division Total: 0200 - Town Clerk - Human Resources Salaries - Full Time Longevity Account Classification Total: 403 - Personnel effits Social Security Defined Contribution Group Insurances Account Classification Total: 406 - Employee Benefits Defined Benefit	451 - Rentals 45110 457 - Advertisia 45715 486 - Miscellant 48705 48710 49010 Division: 0 403 - Personne 40305 40320 406 - Employee 40605 40611 40615

Account Number	Account Description	2019 Adopted Budg
41805 41810	Subscriptions & Pubs	1,500.0 500.0
	Office Supplies Account Classification Total: 418 - Office Supplies	2,000.0
460 - Legal Services		
46010	Labor Negotiations	10,000.0
46015	Consulting - Arbitrations	15,000.0
46035	Labor Relations	25,000.0
486 - Miscellaneous	Account Classification Total: 460 - Legal Services	50,000.0
48705	Dues And Memberships	230.0
	Account Classification Total: 486 - Miscellaneous	230.0
D	Division Total: 0600 - Human Resources	331,102.0
Division: 1200 - R	egistrar Of Voters	
40305	Salaries - Full Time	82,966.0
40310	Salaries - Part Time	10,320.0
40320	Longevity	500.0
	Account Classification Total: 403 - Personnel	93,786.0
406 - Employee Benefits	5	
40605	Social Security	7,635.0
40611	Defined Contribution	5,808.0
40615	Group Insurances	67,719.0
	ount Classification Total: 406 - Employee Benefits	81,162.0
415 - Travel 40610	Defined Benefit	700.0
41505	Mileage Reimbursement	1,200.0
41510	Conferences/Seminars	2,500.0
41515	Training	4,000.0
	Account Classification Total: 415 - Travel	8,400.0
418 - Office Supplies		
41805	Subscriptions & Pubs	100.0
41810	Office Supplies	400.0
41830	Postage	1,200.0
	Account Classification Total: 418 - Office Supplies	1,700.0
421 - Operating Supplie 42105	Operating Supplies	1,500.0
	ount Classification Total: 421 - Operating Supplies	1,500.0
481 - Equipment and Ve		1,50010
48105	Maint Agreements - Equipment	1,600.0
	ration Total: 481 - Equipment and Vehicle Repairs	1,600.0
486 - Miscellaneous		
40350	Temporary Help	22,000.0
48705 48710	Dues And Memberships Printing & Binding	175.0 6,000.0
40/10	Account Classification Total: 486 - Miscellaneous	28,175.0
496 - Miscellaneous Cor		20,173.0
49650	Misc Contractual Serv	3,800.0
Account Classification	n Total: 496 - Miscellaneous Contractual Services	3,800.0
	Division Total: 1200 - Registrar Of Voters	220,123.0
	Department Total: 04 - Human Resources	1,013,409.0
Department: 05 - Fir		
Division: 0700 - F	inance Department	
403 - Personner 40305	Salaries - Full Time	E0E 144 (
40307	Salary Reimbursement - BOE	585,144.0 (90,000.0
40315	Salaries - Overtime	10,000.0
40320	Longevity	1,470.0
	Account Classification Total: 403 - Personnel	506,614.0
406 - Employee Benefits	5	
40605	Social Security	42,638.0
40611	Defined Contribution	28,993.0
40615	Group Insurances	155,789.0
	ount Classification Total: 406 - Employee Benefits	227,420.0
412 - Utilities	Talanhana	700
41230	Telephone Account Classification Total: 412 - Utilities	720.0
415 - Travel	Account Classification Total: 412 - Utilities	720.0
115 Havel	Defined Benefit	18,200.0
40610	Mileage Reimbursement	500.0
40610 41505		
40610 41505 41510		5.100 0
41505	Conferences/Seminars Account Classification Total: 415 - Travel	5,100.0 23,800.0
41505	Conferences/Seminars	
41505 41510	Conferences/Seminars	

	Account Description	2019 Adopted Bud
48705	Dues And Memberships	525.
48710	Printing & Binding	2,700.
49660	Bank Charges	8,000.
	Account Classification Total: 486 - Miscellaneous Division Total: 0700 - Finance Department	11,225.
Division: 0800 - Ass		772,979.
403 - Personnel		
40305	Salaries - Full Time	245,532.
40315	Salaries - Overtime	3,000.
40320	Longevity	570.
40637	Safety Stipend	200.
406 Employee Repolite	Account Classification Total: 403 - Personnel	249,302.
406 - Employee Benefits 40605	Social Security	19,073.
40611	Defined Contribution	9,010.
40615	Group Insurances	55,973.
Accou	unt Classification Total: 406 - Employee Benefits	84,056.
415 - Travel		
40610	Defined Benefit	17,600.
41505	Mileage Reimbursement	675.
41510	Conferences/Seminars	200.
41515	Training	1,300.
418 - Office Supplies	Account Classification Total: 415 - Travel	19,775.
41805	Subscriptions & Pubs	1,350.
41810	Office Supplies	575.
41825	Computer Supplies	425.
Ac	ccount Classification Total: 418 - Office Supplies	2,350.
457 - Advertising		
45715	Legal Notices	250. 250.
463 - Contractual Services	Account Classification Total: 457 - Advertising	250.
46310	Computer Software Maint	9,630.
	on Total: 463 - Contractual Services - Computer	9,630.
486 - Miscellaneous		•
48705	Dues And Memberships	400.
48710	Printing & Binding	850.
49005	Assessment/Appraisal Serv	6,000.
49015	Aerial Mapping	2,900.
F	Account Classification Total: 486 - Miscellaneous Division Total: 0800 - Assessor	10,150. 375,513.
Division: 0900 - Tax		3/3,313.
403 - Personnel		
		164 220
40305	Salaries - Full Time	104,320.
40305 40310	Salaries - Full Time Salaries - Part Time	
	Salaries - Part Time Longevity	4,000. 700.
40310 40320	Salaries - Part Time	4,000. 700.
40310 40320 406 - Employee Benefits	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel	4,000. 700. 169,020.
40310 40320 406 - Employee Benefits 40605	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security	4,000. 700. 169,020. 12,625.
40310 40320 406 - Employee Benefits	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel	4,000. 700. 169,020. 12,625. 6,915.
40310 40320 4060 - Employee Benefits 40605 40611 40615	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution	4,000. 700. 169,020. 12,625. 6,915. 57,826.
40310 40320 4060 - Employee Benefits 40605 40611 40615	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits	4,000. 700. 169,020. 12,625. 6,915. 57,826.
40310 40320 406 - Employee Benefits 40605 40611 40615	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230 415 - Travel 40610 41505	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650. 1,100.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230 415 - Travel 40610 41505 41510 41515	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650. 1,100. 500.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230 415 - Travel 40610 41505 41510 41515	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Training Account Classification Total: 415 - Travel	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650. 1,100. 500.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230 415 - Travel 40610 41505 41510 41515 418 - Office Supplies 41810	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Training Account Classification Total: 415 - Travel Office Supplies	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650. 1,100. 500. 5,950.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230 415 - Travel 40610 41505 41510 41515 418 - Office Supplies 41810	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Training Account Classification Total: 415 - Travel	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650. 1,100. 500. 5,950.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230 415 - Travel 40610 41505 41510 41515 418 - Office Supplies 41810 Ac 457 - Advertising	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Training Account Classification Total: 415 - Travel Office Supplies Count Classification Total: 418 - Office Supplies	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650. 1,100. 500. 5,950. 1,875.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230 415 - Travel 40610 41505 41510 41515 418 - Office Supplies 41810	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Training Account Classification Total: 415 - Travel Office Supplies Count Classification Total: 418 - Office Supplies Legal Notices	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650. 1,100. 500. 5,950. 1,875.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230 415 - Travel 40610 41505 41510 41515 418 - Office Supplies 41810 Ac 457 - Advertising	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Training Account Classification Total: 415 - Travel Office Supplies Count Classification Total: 418 - Office Supplies	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650. 1,100. 500. 5,950. 1,875.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou. 412 - Utilities 41230 415 - Travel 40610 41505 41510 41515 41810 Accou. 417 - Advertising 457 - Advertising	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Training Account Classification Total: 415 - Travel Office Supplies Count Classification Total: 418 - Office Supplies Legal Notices	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650. 1,100. 5,950. 1,875. 1,875.
40310 40320 406 - Employee Benefits 40605 40611 40615 Accou- 412 - Utilities 41230 415 - Travel 40610 41505 41510 41515 41810 Ac 457 - Advertising 45715	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances ant Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Training Account Classification Total: 415 - Travel Office Supplies account Classification Total: 418 - Office Supplies Legal Notices Account Classification Total: 457 - Advertising	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650. 1,100. 5,950. 1,875. 1,875. 910. 910.
40310 40320 406 - Employee Benefits 40605 40611 40615 Account 412 - Utilities 41230 415 - Travel 40610 41505 41510 41515 41810 Account 4	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Training Account Classification Total: 415 - Travel Office Supplies Count Classification Total: 418 - Office Supplies Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650. 1,100. 500. 5,950. 1,875. 1,875. 910. 910. 250. 7,400.
40310 40320 406 - Employee Benefits 40605 40611 40615 Account 412 - Utilities 41230 415 - Travel 40610 41505 41510 41515 418 - Office Supplies 41810 Account 457 - Advertising 45715 486 - Miscellaneous 48705 48710 Advertise Augustus Augustu	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Training Account Classification Total: 415 - Travel Office Supplies Count Classification Total: 418 - Office Supplies Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Iccount Classification Total: 486 - Miscellaneous account Classification Total: 486 - Miscellaneous account Classification Total: 486 - Miscellaneous account Classification Total: 486 - Miscellaneous	4,000. 700. 169,020. 12,625. 6,915. 57,826. 77,366. 800. 800. 3,700. 650. 1,100. 500. 5,950. 1,875. 1,875. 910. 910. 250. 7,400. 7,650.
40310 40320 406 - Employee Benefits 40605 40611 40615	Salaries - Part Time Longevity Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Telephone Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Training Account Classification Total: 415 - Travel Office Supplies Count Classification Total: 418 - Office Supplies Legal Notices Account Classification Total: 457 - Advertising Dues And Memberships Printing & Binding Iccount Classification Total: 486 - Miscellaneous	164,320.1 4,000.1 700.1 169,020.1 12,625.1 6,915.1 57,826.1 77,366.1 800.1 800.1 800.1 650.1 1,100.1 500.1 5,950.1 1,875.1 910.1 9250.1 7,400.1 7,650.1

ACCOUR	t Number Account Description	2019 Adopted Budge
Division:	2000 - Information Systems	
403 - Persor	inel	
40305	Salaries - Full Time	208,556.00
40310	Salaries - Part Time	25,500.00
40315	Salaries - Overtime	200.00
40320	Longevity	450.00
406 - Emplo	Account Classification Total: 403 - Personnel	234,706.00
40605	Social Security	17,956.00
40611	Defined Contribution	20,646.00
40615	Group Insurances	47,721.00
10015	Account Classification Total: 406 - Employee Benefits	86,323.00
412 - Utilitie	5	
41230	Telephone	58,430.00
	Account Classification Total: 412 - Utilities	58,430.00
415 - Travel		
41505	Mileage Reimbursement	250.00
41510	Conferences/Seminars	250.00
	Account Classification Total: 415 - Travel	500.00
418 - Office		
41805	Subscriptions & Pubs	550.00
41810	Office Supplies	1,200.00
41825	Computer Supplies	13,000.00
430 - Office	Account Classification Total: 418 - Office Supplies	14,750.00
430 - Office 43005	Office Furniture	250.00
43015	Computer Hardware	9,950.00
43021	CATV - 79	1,300.00
15021	Account Classification Total: 430 - Office Equipment	11,500.00
442 - Misce	llaneous Operating Equipment	11/500100
44215	Communications Equipment	22,660.00
44235	Computer Software	8,250.00
Account C	lassification Total: 442 - Miscellaneous Operating Equipment	30,910.00
463 - Contra	octual Services - Computer	
46305	Computer Hardware Maint	27,810.00
46310	Computer Software Maint	189,520.00
	nt Classification Total: 463 - Contractual Services - Computer	217,330.00
486 - Miscell	'aneous	
48705	Dues And Memberships	300.00
406 Missal	Account Classification Total: 486 - Miscellaneous	300.00
	laneous Contractual Services	
49650	laneous Contractual Services Misc Contractual Serv	174,100.00
49650	laneous Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services	174,100.00 174,100.00
49650	laneous Contractual Services Misc Contractual Serv	174,100.00 174,100.00 828,849.00
49650 Account	laneous Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance	174,100.00 174,100.00 828,849.00
49650	Anneous Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems	174,100.00 174,100.00 828,849.00
49650 Account Department:	Aneous Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits	174,100.00 174,100.00 828,849.00
49650 Account Department: Division:	Aneous Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits	174,100.00 174,100.00 828,849.00 2,241,162.00
Account Department: Division: 415 - Travel	Anneous Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits	174,100.00 174,100.00 828,849.00 2,241,162.00
Department: Division: 415 - Travel	Anneous Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00
Department: Division: 415 - Travel 40610 50611	Anneous Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib.	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00
49650 Account Department: Division: 415 - Travel 40610 50611 50615	Anneous Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 15,000.00
Department: Division: 415 - Travel 40610 50611 50615 50625	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 15,000.00 162,056.00
49650 Account Department: Division: 415 - Travel 40610 50611 50615 50625 50645 50655	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 15,000.00 162,056.00
Department: Division: 415 - Travel 40610 50611 50615 50625 50645 50655	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel Janeous Contractual Services	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 15,000.00 162,056.00 333,898.00
49650 Account Department: Division: 415 - Travel 40610 50611 50615 50625 50645 50655 496 - Miscel 59625	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med, Den, Lif, Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel laneous Contractual Services Other Consulting Services	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 15,000.00 162,056.00 333,898.00
49650 Account Department: Division: 415 - Travel 40610 50611 50615 50625 50645 50655 496 - Miscel 59625	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med, Den, Lif, Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel laneous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 15,000.00 162,056.00 333,898.00 33,000.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel laneous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 15,000.00 162,056.00 333,898.00 33,000.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med, Den, Lif, Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel laneous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 15,000.00 162,056.00 333,898.00 33,000.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel laneous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits 6200 - Insurance ty And Casualty Insurance	174,100.00 174,100.00 828,849.00 2,241,162.00 12,500.00 31,000.00 15,000.00 162,056.00 333,898.00 33,000.00 33,000.00 366,898.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel laneous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits 6200 - Insurance ty And Casualty Insurance Comprehensive Business	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 150,000.00 333,898.00 33,000.00 33,000.00 33,000.00 366,898.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel Janeous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits 6200 - Insurance try And Casualty Insurance Comprehensive Business Umbrella Liability	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 150,000.00 333,898.00 33,000.00 33,000.00 366,898.00 207,057.00 30,781.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel Janeous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits 6200 - Insurance ty And Casualty Insurance Comprehensive Business Umbrella Liability Public Officials Liabil.	174,100.00 174,100.00 828,849.00 2,241,162.00 12,500.00 31,000.00 15,000.00 162,056.00 333,898.00 33,000.00 366,898.00 207,057.00 30,781.00 32,833.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel Janeous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits 6200 - Insurance ty And Casualty Insurance Comprehensive Business Umbrella Liability Public Officials Liabil. Employee Bonds	174,100.00 174,100.00 828,849.00 2,241,162.00 12,500.00 31,000.00 15,000.00 162,056.00 333,898.00 33,000.00 366,898.00 207,057.00 30,781.00 32,833.00 1,271.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel Janeous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits 6200 - Insurance ty And Casualty Insurance Comprehensive Business Umbrella Liability Public Officials Liabil. Employee Bonds at Classification Total: 409 - Property And Casualty Insurance	174,100.00 174,100.00 828,849.00 2,241,162.00 12,500.00 31,000.00 15,000.00 162,056.00 333,898.00 33,000.00 366,898.00 207,057.00 30,781.00 32,833.00 1,271.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel Janeous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits 6200 - Insurance ty And Casualty Insurance Comprehensive Business Umbrella Liability Public Officials Liabil. Employee Bonds at Classification Total: 409 - Property And Casualty Insurance	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 15,000.00 333,898.00 33,000.00 3366,898.00 207,057.00 30,781.00 32,833.00 1,271.00 271,942.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel Janeous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits 6200 - Insurance ty And Casualty Insurance Comprehensive Business Umbrella Liability Public Officials Liabil. Employee Bonds at Classification Total: 409 - Property And Casualty Insurance	174,100.00 174,100.00 828,849.00 2,241,162.00 12,500.00 31,000.00 15,000.00 162,056.00 333,898.00 33,000.00 366,898.00 207,057.00 30,781.00 32,833.00 1,271.00 271,942.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med,Den,Lif,Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel Janeous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 496 - Miscellaneous Contractual Services Division Total: 4100 - Employee Benefits 6200 - Insurance Comprehensive Business Umbrella Liability Public Officials Liabil. Employee Bonds at Classification Total: 409 - Property And Casualty Insurance Workers Compensation	174,100.00 174,100.00 828,849.00 2,241,162.00 12,500.00 31,000.00 15,000.00 162,056.00 333,898.00 33,000.00 366,898.00 207,057.00 30,781.00 32,833.00 1,271.00 271,942.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med, Den, Lif, Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel laneous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits 6200 - Insurance ty And Casualty Insurance Comprehensive Business Umbrella Liability Public Officials Liabil. Employee Bonds at Classification Total: 409 - Property And Casualty Insurance Workers Compensation Account Classification Total: 415 - Travel	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 162,056.00 333,898.00 33,000.00 366,898.00 207,057.00 30,781.00 32,833.00 1,271.00 271,942.00 519,375.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med, Den, Lif, Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel laneous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits 6200 - Insurance ty And Casualty Insurance Comprehensive Business Umbrella Liability Public Officials Liabil. Employee Bonds at Classification Total: 409 - Property And Casualty Insurance Workers Compensation Account Classification Total: 415 - Travel	828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 15,000.00 333,898.00 333,000.00 33,000.00 366,898.00 207,057.00 30,781.00 32,833.00 1,271.00 271,942.00 519,375.00 519,375.00
49650	Misc Contractual Services Misc Contractual Serv Classification Total: 496 - Miscellaneous Contractual Services Division Total: 2000 - Information Systems Department Total: 05 - Finance 06 - Benefits/Insurance 6100 - Employee Benefits Defined Benefit Defined Contrib. Group Ins-Med, Den, Lif, Dis Unemployment Compensation Lump-Sum Sick Leave OPEB Account Classification Total: 415 - Travel laneous Contractual Services Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services Division Total: 6100 - Employee Benefits 6200 - Insurance ty And Casualty Insurance Comprehensive Business Umbrella Liability Public Officials Liabil. Employee Bonds at Classification Total: 409 - Property And Casualty Insurance Workers Compensation Account Classification Total: 415 - Travel laneous Contractual Services Other Consulting Services	174,100.00 174,100.00 828,849.00 2,241,162.00 13,342.00 12,500.00 31,000.00 15,000.00 333,898.00 33,000.00 33,000.00 366,898.00 207,057.00 30,781.00 32,833.00 1,271.00 271,942.00 519,375.00

42105

Operating Supplies

Division: 0300 -	Account Description	2019 Adopted Budge
	Planning & Zoning	
403 - Personnel		
40305	Salaries - Full Time	348,414.0
40315	Salaries - Overtime	8,000.0
40320	Longevity	2,170.0
40637	Safety Stipend	400.0
	Account Classification Total: 403 - Personnel	358,984.0
406 - Employee Bener		
40605	Social Security	27,304.0
40615	Group Insurances	119,003.0
	ccount Classification Total: 406 - Employee Benefits	146,307.0
412 - Utilities		
41230	Telephone	1,900.00
42405	Vehicle Fuel	550.00
	Account Classification Total: 412 - Utilities	2,450.0
415 - Travel		
40610	Defined Benefit	22,600.00
41505	Mileage Reimbursement	250.00
41510	Conferences/Seminars	700.00
41515	Training	200.00
440 000 0 1	Account Classification Total: 415 - Travel	23,750.00
418 - Office Supplies	Cubanistiana C D I	***
41805	Subscriptions & Pubs	200.00
41810	Office Supplies	1,300.00
101 0 11 0	Account Classification Total: 418 - Office Supplies	1,500.00
421 - Operating Suppl		
42140	Safety Supplies	150.00
	ccount Classification Total: 421 - Operating Supplies	150.00
457 - Advertising		
45715	Legal Notices	2,000.00
	Account Classification Total: 457 - Advertising	2,000.00
460 - Legal Services		
46030	Legal Expenses	43,000.00
	Account Classification Total: 460 - Legal Services	43,000.00
472 - Building and Pro		
47210	Custodial Services	600.00
	ification Total: 472 - Building and Property Services	600.00
486 - Miscellaneous		
48705	Dues And Memberships	1,300.00
48710	Printing & Binding	300.00
105 11: 11	Account Classification Total: 486 - Miscellaneous	1,600.00
496 - Miscellaneous C		
	Transcription Services	2,000.00
49605		
49620	Prof Serv-Engineer/Arch	3,000.00
49620 49627	Contractual Services	3,000.00 18,000.00
49620 49627	Contractual Services tion Total: 496 - Miscellaneous Contractual Services	3,000.00 18,000.00 23,000.00
49620 49627 Account Classifica	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning	3,000.00 18,000.00
49620 49627 <i>Account Classifica</i> Division: 1900 -	Contractual Services tion Total: 496 - Miscellaneous Contractual Services	3,000.00 18,000.00 23,000.00
49620 49627 <i>Account Classifica</i> Division: 1900 -	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building	3,000.00 18,000.00 23,000.00 603,341.00
49620 49627 <i>Account Classifica</i> Division: 1900 - 403 - Personnel 40305	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime	3,000.01 18,000.01 23,000.01 603,341.01 240,968.01 7,000.01
49620 49627 Account Classification: 1900 - 403 - Personnel 40305 40315 40320	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 200.00
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315 40320 40637	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315 40320 40637	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 200.00 250,018.00
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315 40320 40637	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 200.00 250,018.00
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Beneral 40605 40615	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Fits Social Security Group Insurances	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 200.00 250,018.00 19,127.00 106,428.00
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Beneral 40605 40615	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 200.00 250,018.00
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Benel 40605 40615	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 250,018.00 19,127.00 106,428.00 125,555.00
49620 49627 Account Classificat Division: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Benef 40605 40615 Aut 2 - Utilities 41230	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits Telephone	3,000.01 18,000.01 23,000.01 603,341.01 240,968.01 7,000.01 1,850.01 250,018.01 19,127.01 106,428.01 125,555.01
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Benel 40605 40615	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits Telephone Vehicle Fuel	3,000.01 18,000.01 23,000.01 603,341.01 240,968.01 7,000.01 1,850.01 250,018.01 19,127.01 106,428.01 125,555.01
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Benef 40605 40615 At 12 - Utilities 41230 42405	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits Telephone	3,000.01 18,000.01 23,000.01 603,341.01 240,968.01 7,000.01 1,850.01 250,018.01 19,127.01 106,428.01 125,555.01
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Bener 40605 40615 Au 412 - Utilities 41230 42405	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits Telephone Vehicle Fuel Account Classification Total: 412 - Utilities	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 200.00 250,018.00 19,127.00 106,428.00
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Benef 40605 40615 At 12 - Utilities 41230 42405	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits Telephone Vehicle Fuel	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 250,018.00 19,127.00 106,428.00 125,555.00 650.00 1,656.00 2,306.00
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Bener 40605 40615 Au 412 - Utilities 41230 42405	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits Telephone Vehicle Fuel Account Classification Total: 412 - Utilities	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 250,018.00 19,127.00 106,428.00 125,555.00 650.00 1,656.00 2,306.00
49620 49627 Account Classifica Division: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Bener 40605 40615 At 12 - Utilities 41230 42405	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits Telephone Vehicle Fuel Account Classification Total: 412 - Utilities Defined Benefit	3,000.01 18,000.01 23,000.01 603,341.01 240,968.01 7,000.01 1,850.01 200.01 250,018.01 106,428.01 125,555.01 650.01 1,656.01 2,306.01
49620 49627 Account Classification: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Bener 40605 40615 At 12 - Utilities 41230 42405 415 - Travel 40610 41505 41510	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits Telephone Vehicle Fuel Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 250,018.00 19,127.00 106,428.00 125,555.00 650.00 1,656.00 2,306.00
49620 49627 Account Classification: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Beneration 40605 40615 A12 - Utilities 41230 42405	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits Telephone Vehicle Fuel Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 250,018.00 106,428.00 125,555.00 650.00 1,656.00 2,306.00 13,800.00 425.00 1,400.00
49620 49627 Account Classification: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Bener 40605 40615 At 12 - Utilities 41230 42405 415 - Travel 40610 41505 41510	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits Telephone Vehicle Fuel Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 250,018.00 106,428.00 125,555.00 650.00 1,656.00 2,306.00 13,800.00 425.00 1,400.00
49620 49627 Account Classification: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Bener 40605 40615 At 12 - Utilities 41230 42405 415 - Travel 40610 41505 41510	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits Telephone Vehicle Fuel Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Account Classification Total: 415 - Travel	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 200.00 250,018.00 106,428.00 125,555.00 650.00 1,656.00 2,306.00 13,800.00 425.00 1,400.00 15,625.00
49620 49627 Account Classification: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Bener 40605 40615 At 12 - Utilities 41230 42405 415 - Travel 40610 41505 41510	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances ccount Classification Total: 406 - Employee Benefits Telephone Vehicle Fuel Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Account Classification Total: 415 - Travel Subscriptions & Pubs	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 200.00 250,018.00 106,428.00 125,555.00 650.00 1,656.00 2,306.00 13,800.00 425.00 1,400.00 15,625.00
49620 49627 Account Classification: 1900 - 403 - Personnel 40305 40315 40320 40637 406 - Employee Benet 40605 40615 At 412 - Utilities 41230 42405 415 - Travel 40610 41505 41510 418 - Office Supplies 41805 41810	Contractual Services tion Total: 496 - Miscellaneous Contractual Services Division Total: 0300 - Planning & Zoning Building Salaries - Full Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel fits Social Security Group Insurances Cocount Classification Total: 406 - Employee Benefits Telephone Vehicle Fuel Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars Account Classification Total: 415 - Travel Subscriptions & Pubs Office Supplies	3,000.00 18,000.00 23,000.00 603,341.00 240,968.00 7,000.00 1,850.00 200.00 250,018.00 106,428.00 125,555.00 650.00 1,656.00 2,306.00 13,800.00 1425.00 15,625.00 800.00 1,000.00

150.00

	42125	Uniform- Replacement	275.
	42140	Safety Supplies	250.
		count Classification Total: 421 - Operating Supplies	675.
486	- Miscellaneous		
	48705	Dues And Memberships	500
	48710	Printing & Binding	500.
		Account Classification Total: 486 - Miscellaneous	1,000
Divi	sion: 4900 -	Division Total: 1900 - Building Environmental Affairs	399,979
	- Personnel	Environmental Arrairs	
703	40305	Salaries - Full Time	216,663
	40315	Salaries - Overtime	3,700
	40320	Longevity	450
	40637	Safety Stipend	200
		Account Classification Total: 403 - Personnel	221,013
406	- Employee Benefi	īts	
	40605	Social Security	16,908
	40611	Defined Contribution	11,363
	40615	Group Insurances	85,447
	Ac	ccount Classification Total: 406 - Employee Benefits	113,718
412	- Utilities		
	41230	Telephone	1,000
		Account Classification Total: 412 - Utilities	1,000
415	- Travel		
	41505	Mileage Reimbursement	1,500
	41510	Conferences/Seminars Account Classification Total: 415 - Travel	850
110	- Office Supplies	ACCOUNT Classification Foldi: 415 - Fravei	2,350
710	41805	Subscriptions & Pubs	100
	41810	Office Supplies	1,300
	41830	Postage	6,200
	41835	Duplicating & Photo Sup	200
		Account Classification Total: 418 - Office Supplies	7,800
421	- Operating Suppli	ies	
	42140	Safety Supplies	300
	Ac	count Classification Total: 421 - Operating Supplies	300
457	- Advertising		
	45715	Legal Notices	900
		Account Classification Total: 457 - Advertising	900
460	- Legal Services		
		Legal Expenses	5,000
	46030		
		Account Classification Total: 460 - Legal Services	
	- Building and Pro	perty Services	5,000
	- Building and Pro 47205	perty Services Maintenance - Grounds	5,000 18,500
472	- Building and Pro 47205	perty Services	5,000
472	- Building and Pro 47205 Account Classi	perty Services Maintenance - Grounds	5,000 18,500 18,500
472	- Building and Pro 47205 Account Classi - Environmental	perty Services Maintenance - Grounds ification Total: 472 - Building and Property Services	5,000 18,500 18,500 4,000
472	- Building and Pro 47205 Account Class: - Environmental 47805	perty Services Maintenance - Grounds flication Total: 472 - Building and Property Services Contractual Services - Environmental	5,000 18,500 18,500 4,000 3,000
472	- Building and Pro 47205 Account Class - Environmental 47805 47815	perty Services Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing	5,000 18,500 18,500 4,000 3,000 12,000
472 478	- Building and Pro 47205 Account Class: - Environmental 47805 47815 47820 47822	perty Services Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal	5,000 18,500 18,500 4,000 3,000 12,000 325
472 478	- Building and Pro 47205 Account Class. - Environmental 47805 47815 47820 47822	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental	5,000 18,500 18,500 4,000 3,000 12,000 325 19,325
472 478	- Building and Pro 47205 Account Class: - Environmental 47805 47815 47820 47822 - Miscellaneous 48705	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships	5,000 18,500 18,500 4,000 3,000 12,000 325 19,325
472 478	- Building and Pro 47205 Account Class. - Environmental 47805 47815 47820 47822	perty Services Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding	18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600
472	- Building and Pro 47205 Account Class. - Environmental 47805 47815 47820 47822 - Miscellaneous 48705 48710	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous	18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600
472	- Building and Pro 47205 Account Class Environmental 47805 47815 47820 47822 - Miscellaneous 48705 48710	Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ontractual Services	18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150
472 478 486	- Building and Pro 47205 Account Class - Environmental 47805 47815 47820 47822 - Miscellaneous 48705 48710	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ontractual Services Education Assistance	18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150
472 478 486	- Building and Pro 47205 Account Class - Environmental 47805 47815 47820 47822 - Miscellaneous 48705 48710	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ontractual Services Education Assistance irion Total: 496 - Miscellaneous Contractual Services	5,000 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000
472 478 486	- Building and Pro 47205 Account Class - Environmental 47805 47815 47820 47822 - Miscellaneous 48705 48710 - Miscellaneous Cd 40620 Account Classificat	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ontractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 4900 - Environmental Affairs	5,000 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000
472 478 486 496	- Building and Pro 47205 Account Class - Environmental 47805 47815 47820 47820 - Miscellaneous 48705 48710 - Miscellaneous Cd 40620 Account Classificates sion: 5100 -	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ontractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 4900 - Environmental Affairs	18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000
472 478 486 496	- Building and Pro 47205 Account Class - Environmental 47805 47815 47820 47820 - Miscellaneous 48705 48710 - Miscellaneous Cd 40620 Account Classificat sion: 5100 Personnel	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous Printing & Binding Account Classification Total: 486 - Miscellaneous Contractual Services Education Assistance Sion Total: 496 - Miscellaneous Contractual Services Division Total: 4900 - Environmental Affairs Health	5,000 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 13,000 407,056
472 478 486 496	- Building and Pro 47205	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ontractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 4900 - Environmental Affairs	5,000 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 407,056
472 478 486 496	- Building and Pro 47205 Account Class - Environmental 47805 47815 47820 47820 - Miscellaneous 48705 48710 - Miscellaneous Cd 40620 Account Classificat sion: 5100 Personnel	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous Printing & Binding Account Classification Total: 486 - Miscellaneous Contractual Services Education Assistance Sontractual Services Division Total: 4900 - Environmental Affairs Health Salaries - Full Time	5,000 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 407,056 245,856 41,595
472 478 486 496	- Building and Prol 47205	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous portractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 4900 - Environmental Affairs Health Salaries - Full Time Salaries - Part Time	18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 407,056 245,856 41,595 2,400
472 478 486 496	- Building and Prol 47205	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous portractual Services Education Assistance ion Total: 496 - Miscellaneous Contractual Services Division Total: 4900 - Environmental Affairs Health Salaries - Full Time Salaries - Part Time Salaries - Overtime	18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 407,056 245,856 41,595 2,400 1,020
472 478 486 496	- Building and Prol 47205	Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ontractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 4900 - Environmental Affairs Health Salaries - Full Time Salaries - Part Time Salaries - Overtime Longevity	18,500 18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 13,000 407,056 245,856 41,595 2,400 1,020 200
472 478 486 496 Divi	- Building and Prol 47205	Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ontractual Services Education Assistance ion Total: 496 - Miscellaneous Contractual Services Division Total: 4900 - Environmental Affairs Health Salaries - Full Time Salaries - Part Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel	18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 407,056 245,856 41,595 2,400 1,020 200
472 478 486 496 Divi	- Building and Pro 47205	Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ontractual Services Education Assistance ion Total: 496 - Miscellaneous Contractual Services Division Total: 4900 - Environmental Affairs Health Salaries - Full Time Salaries - Part Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel	18,500 18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 407,056 245,856 41,595 2,400 1,020 200 291,071
472 478 486 496 Divi	- Building and Pro 47205	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous contractual Services Education Assistance irion Total: 496 - Miscellaneous Contractual Services Division Total: 4900 - Environmental Affairs Health Salaries - Full Time Salaries - Part Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel	18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 407,056 245,856 41,595 2,400 1,020 200 291,071
472 478 486 496 Divi	- Building and Pro 47205	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ontractual Services Education Assistance ition Total: 496 - Miscellaneous Contractual Services Division Total: 4900 - Environmental Affairs Health Salaries - Full Time Salaries - Part Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel	18,500 18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 407,056 245,856 41,595 2,400 1,020 200 291,071 22,268 9,542
472 478 486 496 Divi	- Building and Pro 47205	Maintenance - Grounds Maintenance - Grounds ffication Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous Printing & Binding Account Classification Total: 486 - Miscellaneous Portractual Services Education Assistance Find Total: 496 - Miscellaneous Contractual Services Division Total: 4900 - Environmental Affairs Health Salaries - Full Time Salaries - Part Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Fits Social Security Defined Contribution	18,500 18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 407,056 245,856 41,595 2,400 1,020 200 291,071 22,268 9,542 104,279
472 478 486 496 403	- Building and Pro 47205	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous Intractual Services Education Assistance Identify Assistance Salaries - Full Time Salaries - Part Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Identify Defined Contribution Group Insurances	18,500 18,500 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 407,056 245,856 41,595 2,400 1,020 200 291,071 22,268 9,542 104,279
472 478 486 496 403	- Building and Pro 47205	Maintenance - Grounds Maintenance - Grounds ification Total: 472 - Building and Property Services Contractual Services - Environmental Well & River Testing Hazardous Waste Removal Medical Turn In Account Classification Total: 478 - Environmental Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous Intractual Services Education Assistance Identify Assistance Salaries - Full Time Salaries - Part Time Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Identify Defined Contribution Group Insurances	5,000 18,500 18,500 4,000 3,000 12,000 325 19,325 550 3,600 4,150 13,000 407,056 245,856 41,595 2,400 1,020 200 291,071 22,268 9,542 104,279 136,089

412 - Utilities **41210** Sewer 9,095.00

41215		240.000
41225	Hydrant Service	219,088.0
41225	Electricity-Street Lights Account Classification Total: 412 - Utilities	41,607.0
	Division Total: 1310 - Town Wide Utilities	269,790.0
Division: 1325	Other Town Properties	203,730.0
412 - Utilities		
41205	Water	735.0
41220	Electricity	1,685.0
41230	Telephone	600.0
41235	Fuel-Building	2,530.0
	Account Classification Total: 412 - Utilities	5,550.0
451 - Rentals		
45105	Rent - Building and Land	200.0
472 Puilding and D	Account Classification Total: 451 - Rentals	200.0
472 - Building and Pi 47215	Building Repairs	127,000.0
47220	Security System	500.0
	sification Total: 472 - Building and Property Services	127,500.0
478 - Environmental		
48125	Equipment Testing/Cert	3,000.0
	Account Classification Total: 478 - Environmental	3,000.0
496 - Miscellaneous	Contractual Services	
49650	Misc Contractual Serv	2,500.0
Account Classifica	ation Total: 496 - Miscellaneous Contractual Services	2,500.0
	Division Total: 1325 - Other Town Properties	138,750.0
	- Administration	
403 - Personnel		
40305	Salaries - Full Time	408,171.0
40307	Salary Reimbursement - BOE	(26,520.0
40315 40320	Salaries - Overtime Longevity	12,000.0 700.0
40637	Safety Stipend	200.0
10057	Account Classification Total: 403 - Personnel	394,551.0
406 - Employee Bene	efits	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
40605	Social Security	28,737.0
40611	Defined Contribution	25,094.0
40615	Group Insurances	114,209.0
/	Account Classification Total: 406 - Employee Benefits	168,040.0
412 - Utilities		
41230	Telephone	5,460.0
	Account Classification Total: 412 - Utilities	5,460.0
415 - Travel		
40630	Employee Medical Exams	525.0
41505 41515	Mileage Reimbursement	500.0 5,100.0
41313	Training Account Classification Total: 415 - Travel	6,125.0
418 - Office Supplies	The Court County and The County and	0,123.0
41805	Subscriptions & Pubs	40.0
	Office Supplies	4,180.0
41810	Duplicating & Photo Sup	
41810 41835		400.0
	Account Classification Total: 418 - Office Supplies	
41835 421 - Operating Supp 42105	Operating Supplies	400.0 4,620.0 620.0
41835 421 - Operating Supp 42105	olies Operating Supplies ccount Classification Total: 421 - Operating Supplies	4,620.0
421 - Operating Supp 42105 A42 - Miscellaneous	Operating Supplies ccount Classification Total: 421 - Operating Supplies Operating Equipment	4,620.0 620.0
421 - Operating Supp 42105 422 - Miscellaneous 44235	Operating Supplies ccount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software	4,620.0 620.0 620.0 7,000.0
41835 421 - Operating Supj 42105 442 - Miscellaneous 44235 Account Classificat	Operating Supplies ccount Classification Total: 421 - Operating Supplies Operating Equipment	4,620.0 620.0 620.0 7,000.0
41835 421 - Operating Supplement of Supplem	Operating Supplies ccount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software on Total: 442 - Miscellaneous Operating Equipment	4,620.0 620.0 620.0 7,000.0
41835 421 - Operating Supj 42105 442 - Miscellaneous 44235 Account Classificat	Operating Supplies coount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software ion Total: 442 - Miscellaneous Operating Equipment Legal Expenses	4,620.0 620.0 620.0 7,000.0 7,000.0
41835 421 - Operating Supples 42105 442 - Miscellaneous 44235 Account Classificat 460 - Legal Services 46030	Operating Supplies ccount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software on Total: 442 - Miscellaneous Operating Equipment	4,620.0 620.0 7,000.0 7,000.0 2,500.0
41835 421 - Operating Supplement of Supplem	Operating Supplies coount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software ion Total: 442 - Miscellaneous Operating Equipment Legal Expenses	4,620.0 620.0 7,000.0 7,000.0 2,500.0
41835 421 - Operating Supples 42105 442 - Miscellaneous 44235 Account Classificat 460 - Legal Services 46030	Operating Supplies Cocount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software ion Total: 442 - Miscellaneous Operating Equipment Legal Expenses Account Classification Total: 460 - Legal Services	4,620.6 620.1 7,000.1 7,000.1 2,500.6 2,500.6
41835 421 - Operating Supples 42105 442 - Miscellaneous 44235 Account Classificat 460 - Legal Services 46030 486 - Miscellaneous 48705	Operating Supplies Cocount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software Ion Total: 442 - Miscellaneous Operating Equipment Legal Expenses Account Classification Total: 460 - Legal Services Dues And Memberships	4,620.6 620.1 7,000.1 7,000.1 2,500.1 2,500.4 275.0 400.6
41835 421 - Operating Supples 42105 442 - Miscellaneous 44235 Account Classificat 460 - Legal Services 46030 486 - Miscellaneous 48705	Operating Supplies Cocount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software Computer	4,620.6 620.1 7,000.1 7,000.1 2,500.1 2,500.4 275.0 400.6
41835 421 - Operating Supples August 1995 442 - Miscellaneous 44235 Account Classificat 460 - Legal Services 46030 486 - Miscellaneous 48705 48710	Operating Supplies Cocount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software Computer	4,620.6 620.1 7,000.1 7,000.1 2,500.1 2,500.1 275.1 400.1
41835 421 - Operating Supplement of Supplem	Operating Supplies Cocount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software Ion Total: 442 - Miscellaneous Operating Equipment Legal Expenses Account Classification Total: 460 - Legal Services Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous Contractual Services	4,620.1 620.1 7,000.1 7,000.1 2,500.1 2,500.1 275.1 400.1 675.1
41835 421 - Operating Supplements 42105 442 - Miscellaneous 44235 Account Classificat 460 - Legal Services 46030 486 - Miscellaneous 48705 48710 496 - Miscellaneous 40620	Operating Supplies Cocount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software Ion Total: 442 - Miscellaneous Operating Equipment Legal Expenses Account Classification Total: 460 - Legal Services Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous Contractual Services Education Assistance	4,620.1 620.1 7,000.1 7,000.1 2,500.1 2,500.1 275.1 400.1 675.1 1,500.1 5,040.1
41835 421 - Operating Supplements 42105 442 - Miscellaneous 44235 Account Classificat 460 - Legal Services 46030 486 - Miscellaneous 48705 48710 496 - Miscellaneous 40620 48730 49620 49650	Operating Supplies ccount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software ion Total: 442 - Miscellaneous Operating Equipment Legal Expenses Account Classification Total: 460 - Legal Services Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous Contractual Services Education Assistance Temp. Help-Outside Agency Prof Serv-Engineer/Arch Misc Contractual Serv	4,620.6 620.1 7,000.6 7,000.6 2,500.1 2,500.1 2,500.1 5,000.6 1,500.6 5,040.6 3,000.6
41835 421 - Operating Supplements 42105 442 - Miscellaneous 44235 Account Classificat 460 - Legal Services 46030 486 - Miscellaneous 48705 48710 496 - Miscellaneous 40620 48730 49620 49650	Operating Supplies coount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software ion Total: 442 - Miscellaneous Operating Equipment Legal Expenses Account Classification Total: 460 - Legal Services Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous Contractual Services Education Assistance Temp. Help-Outside Agency Prof Serv-Engineer/Arch Misc Contractual Serv ation Total: 496 - Miscellaneous Contractual Services	4,620.1 620.1 7,000.1 7,000.1 2,500.1 2,500.1 2,500.1 675.1 1,500.1 5,040.1 3,000.1 3,000.1
41835 421 - Operating Sup, 42105 442 - Miscellaneous 44235 Account Classificat 460 - Legal Services 46030 486 - Miscellaneous 48705 48710 496 - Miscellaneous 40620 48730 49620 49650 Account Classificat	Operating Supplies ccount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software ion Total: 442 - Miscellaneous Operating Equipment Legal Expenses Account Classification Total: 460 - Legal Services Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous Contractual Services Education Assistance Temp. Help-Outside Agency Prof Serv-Engineer/Arch Misc Contractual Serv ation Total: 496 - Miscellaneous Contractual Services Division Total: 3105 - Administration	4,620.6 620.1 7,000.6 7,000.6 2,500.1 2,500.1 275.1 400.6 675.6 1,500.1 3,000.6 300.6 9,840.6
41835 421 - Operating Sup, 42105 442 - Miscellaneous 44235 Account Classificat 460 - Legal Services 46030 486 - Miscellaneous 48705 48710 496 - Miscellaneous 40620 48730 49620 49650 Account Classificat	Operating Supplies coount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software ion Total: 442 - Miscellaneous Operating Equipment Legal Expenses Account Classification Total: 460 - Legal Services Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous Contractual Services Education Assistance Temp. Help-Outside Agency Prof Serv-Engineer/Arch Misc Contractual Serv ation Total: 496 - Miscellaneous Contractual Services	4,620.6 620.1 7,000.6 7,000.6 2,500.1 2,500.1 275.1 400.6 675.6 1,500.1 3,000.6 300.6 9,840.6
41835 421 - Operating Sup, 42105 442 - Miscellaneous 44235 Account Classificat 460 - Legal Services 46030 486 - Miscellaneous 48705 48710 496 - Miscellaneous 40620 48730 49620 49650 Account Classificat	Operating Supplies ccount Classification Total: 421 - Operating Supplies Operating Equipment Computer Software ion Total: 442 - Miscellaneous Operating Equipment Legal Expenses Account Classification Total: 460 - Legal Services Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous Contractual Services Education Assistance Temp. Help-Outside Agency Prof Serv-Engineer/Arch Misc Contractual Serv ation Total: 496 - Miscellaneous Contractual Services Division Total: 3105 - Administration	4,620.0 620.0 620.0 7,000.0

Account Number	Account Description	2019 Adopted Budg
40315	Salaries - Overtime	116,000.00
40320	Longevity	5,200.0
40637	Safety Stipend	11,760.0
	Account Classification Total: 403 - Personnel	1,149,366.0
406 - Employee Benefits	T	4 500 0
40321	Teamsters Sick Pay Award	1,500.0
40345	Cleaning/Clothing	6,580.0
40605	Social Security	88,544.0
40611	Defined Contribution	93,900.0
40614	Teamsters Pension Plan Withdrawal	122,487.0
40615	Group Insurances	305,315.0
	unt Classification Total: 406 - Employee Benefits	618,326.0
412 - Utilities 41205	Water	2 152 0
		2,153.0
41220 41230	Electricity	16,900.0
	Telephone	3,780.0
41235	Fuel-Building	15,730.0
42405	Vehicle Fuel	90,750.00
42410	Tires	20,300.0
42415	Vehicle Maintenance Supp	96,776.0
415 - Travel	Account Classification Total: 412 - Utilities	246,389.00
40630	Employee Medical Exams	3,500.00
40641	Employee Medical Exams	5,400.00
	• •	•
41510	Conferences/Seminars Account Classification Total: 415 - Travel	2,400.00
421 - Operating Supplies	ACCOUNT Classification Total, 415 - ITavel	11,300.00
42105	Operating Supplies	4,587.00
42110	Radio Supplies	2,588.00
	**	
42140	Safety Supplies	9,500.00
42155	Bldg Maintentance Supp unt Classification Total: 421 - Operating Supplies	4,100.00
427 - Road Maintenance		20,775.00
42705	Road Maint Materials	92,450.00
	Road Materials- Sand	
42710		59,745.00
42715	Road Maintenance - Salt	230,000.00
42720	Road Materials - Rails	16,000.00
42725	Road Materials - Tools	3,600.00
451 - Rentals	ification Total: 427 - Road Maintenance Supplies	401,795.00
45115	Pont - Operating Equipment	3,600.00
	Rent - Operating Equipment	
45120	Rent - Equipment Roads	4,500.00
45125	Rent - Equipment Trees Account Classification Total: 451 - Rentals	36,000.00
	Account Classification Total, 431 - Kentals	44,100.00
457 - Advertisina	Bid Notices	300.00
457 - Advertising 45705	Did Notices	300.00
457 - Advertising 45705	Account Classification Total: 457 - Advertising	
45705	Account Classification Total: 457 - Advertising	300.00
		14,000.00
45705 472 - Building and Proper 47215	rty Services	
45705 472 - Building and Proper 47215	rty Services Building Repairs	14,000.00
45705 472 - Building and Proper 47215 Account Classific	rty Services Building Repairs	14,000.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads	rty Services Building Repairs ation Total: 472 - Building and Property Services	14,000.00 14,000.00 316,218.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads	ty Services Building Repairs ation Total: 472 - Building and Property Services Pavement Management	14,000.00 14,000.00 316,218.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads 57525	ty Services Building Repairs ation Total: 472 - Building and Property Services Pavement Management	14,000.00 14,000.00 316,218.00 316,218.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads 57525 478 - Environmental	ty Services Building Repairs ation Total: 472 - Building and Property Services Pavement Management Account Classification Total: 475 - Roads	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads 57525 478 - Environmental 48110	Pavement Management Account Classification Total: 475 - Roads Equipment Repairs	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads 57525 478 - Environmental 48110 48115	Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00
45705 472 - Building and Proper 47215 Account Classified 475 - Roads 57525 478 - Environmental 48110 48115 48125 48130	Building Repairs Building Repairs ation Total: 472 - Building and Property Services Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00
45705 472 - Building and Proper 47215 Account Classified 475 - Roads 57525 478 - Environmental 48110 48115 48125 48130	Building Repairs Building Repairs Building Repairs Building Repairs Building Repairs Beatinn Total: 472 - Building and Property Services Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Becount Classification Total: 478 - Environmental	14,000.00
45705 472 - Building and Proper 47215	Building Repairs Building Repairs Building Repairs Building Repairs Building Repairs Beatinn Total: 472 - Building and Property Services Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Becount Classification Total: 478 - Environmental	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00
45705 472 - Building and Proper 47215	Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Account Classification Total: 478 - Environmental	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00
45705 472 - Building and Proper 47215	Building Repairs Building Repairs Building Repairs Building Repairs Building Repairs Building Repairs Beautiful Property Services Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Building Repairs Building Bu	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00 131,900.00
45705 472 - Building and Proper 47215	Building Repairs Building and Property Services Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Building Buildi	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00 131,900.00 4,000.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads 57525 478 - Environmental 48110 48115 48125 48130 496 - Miscellaneous Continued Account Classification	Building Repairs Building and Property Services Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Building Buildi	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00 131,900.00 4,000.00
45705 472 - Building and Proper 47215	Building Repairs Building and Property Services Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Building Buildi	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 4,500.00 4,400.00 131,900.00 4,000.00 2,958,469.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads 57525 478 - Environmental 48110 48115 48125 48130 Associated and the second of the se	Building Repairs Building and Property Services Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Buccount Classification Total: 478 - Environmental Buractual Services Misc Contractual Serv Building Total: 496 - Miscellaneous Contractual Services Division Total: 3110 - Highways Bursfer Station	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00 131,900.00 4,000.00 2,958,469.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads 57525 478 - Environmental 48110 48115 48125 48130 Associated and the second of the se	Building Repairs Building and Property Services Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Buccount Classification Total: 478 - Environmental Buractual Services Misc Contractual Serv Building Total: 496 - Miscellaneous Contractual Services Division Total: 3110 - Highways Burster Station Building Repairs Building After Property Services Division Total: 475 - Roads	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00 131,900.00 4,000.00 2,958,469.00 275,000.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads 57525 478 - Environmental 48110 48115 48125 48130 496 - Miscellaneous Content 49650 Account Classification Division: 3115 - Tr. 497 - Operating Transfers 49920 Account	Building Repairs Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Buccount Classification Total: 478 - Environmental Buractual Services Misc Contractual Serv Building Total: 496 - Miscellaneous Contractual Services Division Total: 3110 - Highways Burster Station Building Repairs Building Afractual Services Building Buildi	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00 131,900.00 4,000.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads 57525 478 - Environmental 48110 48115 48125 48130 Associated and the second of the se	Building Repairs Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Buccount Classification Total: 478 - Environmental Buractual Services Misc Contractual Serv Building Total: 496 - Miscellaneous Contractual Services Division Total: 3110 - Highways Bursfer Station Building Repairs Building Afraction Building Buildi	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00 131,900.00 4,000.00 2,958,469.00 275,000.00 275,000.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads 57525 478 - Environmental 48110 48115 48125 48130 496 - Miscellaneous Conte 49650 Account Classification Division: 3115 - Tr. 497 - Operating Transfer. 49920 Account	Building Repairs Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Buccount Classification Total: 478 - Environmental Buractual Services Misc Contractual Serv Building Contractual Services Division Total: 3110 - Highways Building Station Building Transfers Division Total: 497 - Operating Transfers Division Total: 3115 - Transfer Station Department Total: 08 - Public Works Ce	14,000.00 14,000.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00 2,958,469.00 275,000.00 275,000.00
45705 472 - Building and Proper 47215 Account Classifica 475 - Roads 57525 478 - Environmental 48110 48115 48125 48130 496 - Miscellaneous Content 49650 Account Classification Division: 3115 - Tr. 497 - Operating Transfers 49920 Account	Building Repairs Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Buccount Classification Total: 478 - Environmental Buractual Services Misc Contractual Serv Building Contractual Services Division Total: 3110 - Highways Building Station Building Transfers Division Total: 497 - Operating Transfers Division Total: 3115 - Transfer Station Department Total: 08 - Public Works Ce	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00 131,900.00 4,000.00 2,958,469.00 275,000.00 275,000.00
45705 472 - Building and Proper 47215	Building Repairs Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Buccount Classification Total: 478 - Environmental Buractual Services Misc Contractual Serv Building Contractual Services Division Total: 3110 - Highways Building Station Building Transfers Division Total: 497 - Operating Transfers Division Total: 3115 - Transfer Station Department Total: 08 - Public Works Ce	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,500.00 4,400.00 131,900.00 4,000.00 2,958,469.00 275,000.00 275,000.00
45705 472 - Building and Proper 47215	Building Repairs Pavement Management Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing Buccount Classification Total: 478 - Environmental Buractual Services Misc Contractual Serv Building Total: 496 - Miscellaneous Contractual Services Division Total: 3110 - Highways Burser Station Burser Station Oper But Classification Total: 497 - Operating Transfers Division Total: 3115 - Transfer Station Department Total: 08 - Public Works Ceellice	14,000.00 14,000.00 316,218.00 316,218.00 58,000.00 65,000.00 4,000.00 131,900.00 4,000.00 2,958,469.00 275,000.00 275,000.00 4,556,080.00

Account Number	Account Description	2019 Adopted Bud
40320	Longevity	15,000.
40325	Shift Premium	91,596.
40330	Holiday Pay	130,000.
40340	Education Allowance	33,500.
40637	Safety Stipend	200.
406 - Employee Benefits	Account Classification Total: 403 - Personnel	4,796,913.
40345	Cleaning/Clothing	9,600.
40605	Social Security	371,935.
40611	Defined Contribution	54,125.
40615	Group Insurances	1,174,709.
40635	Police Association Dues	450.
40650	Heart & Hypertension	5,000.
Accou	nt Classification Total: 406 - Employee Benefits	1,615,819.
409 - Property And Casual 40930	Prof. Liability-Police	40,000.
	n Total: 409 - Property And Casualty Insurance	40,000.
412 - Utilities		
41205	Water	1,000.
41220	Electricity	35,000.
41230	Telephone	10,000.
41235	Fuel-Building	12,070.
42405	Vehicle Fuel	61,000.
42410	Tires	8,200.
42415	Vehicle Maintenance Supp	8,500.
415 - Travel	Account Classification Total: 412 - Utilities	135,770.
40610	Defined Benefit	1,073,000.
40630	Employee Medical Exams	5,000.
40641	Employee Meals	3,000.
41505	Mileage Reimbursement	1,200.
41510	Conferences/Seminars	4,000.
41515	Training	22,500.
41313	Account Classification Total: 415 - Travel	1,106,000.
418 - Office Supplies	riceant diagonication retain 115 Traver	1,100,000.
41805	Subscriptions & Pubs	600.
41810	Office Supplies	3,300.
41825	Computer Supplies	1,250.
41830	Postage	50.
41835	Duplicating & Photo Sup	400.
Ac	count Classification Total: 418 - Office Supplies	5,600.
421 - Operating Supplies		
42105	Operating Supplies	25,000.
42110	Radio Supplies	1,500.
42115	Armory Supplies	24,000.
42125	Uniform- Replacement	24,000.
42130	Training Materials	300.
42155	Bldg Maintentance Supp	5,500.
	nt Classification Total: 421 - Operating Supplies	80,300.
430 - Office Equipment 43005	Office Furniture	1,500.
	unt Classification Total: 430 - Office Equipment	1,500.
446 - Gifts and Donations		
44510	Police K-9 Project	20,000.
451 - Rentals	t Classification Total: 446 - Gifts and Donations	20,000.
45110	Rent - Office Equipment	6,000.
	Account Classification Total: 451 - Rentals	6,000.
472 - Building and Propert	ly Services	
47210	Custodial Services	3,500.
47215	Building Repairs	18,500.
	tion Total: 472 - Building and Property Services	22,000.
Account Classifica		
Account Classifica 475 - Roads		
	Road Striping and Signs	26,000.
475 - Roads	Road Striping and Signs Account Classification Total: 475 - Roads	
475 - Roads		
<i>475 - Roads</i> 47505		26,000.
475 - Roads 47505 478 - Environmental	Account Classification Total: 475 - Roads	26,000. 2,500.
475 - Roads 47505 478 - Environmental 48110	Account Classification Total: 475 - Roads Equipment Repairs	26,000. 2,500. 14,000.
475 - Roads 47505 478 - Environmental 48110 48115	Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint	2,500. 14,000. 1,400.
475 - Roads 47505 478 - Environmental 48110 48115 48125 48130	Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing rount Classification Total: 478 - Environmental	26,000. 2,500. 14,000. 1,400. 550.
475 - Roads 47505 478 - Environmental 48110 48115 48125 48130	Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing rount Classification Total: 478 - Environmental	26,000. 2,500. 14,000. 1,400. 550.
475 - Roads 47505 478 - Environmental 48110 48115 48125 48130 Au 481 - Equipment and Vehical	Account Classification Total: 475 - Roads Equipment Repairs Vehicles- Repair/Maint Equipment Testing/Cert Towing rount Classification Total: 478 - Environmental	26,000.1 26,000.1 2,500.1 14,000.1 1,400.1 550.1 18,450.1

40605

Social Security

	Account Number	Account Description	2019 Adopted Budg
	48705	Dues And Memberships	2,200.0
	48710	Printing & Binding	2,300.0
	49007	Commission Expenses	500.0
	49645	Recruitment	7,500.0
		Account Classification Total: 486 - Miscellaneous	12,500.0
487	- Office and Operating		
	48715	Uniform Cleaning	7,000.0
406	- Miscellaneous Contra	Total: 487 - Office and Operating Contractuals	7,000.0
サ ブロ	40620	Education Assistance	50,000.0
		Total: 496 - Miscellaneous Contractual Services	50,000.0
		Division Total: 2100 - Police	7,962,952.0
Div	ision: 2500 - Cer	ntral Dispatch	
403	- Personnel		
	40305	Salaries - Full Time	127,157.0
	40315	Salaries - Overtime	10,500.0
	40320	Longevity	570.0
	40325	Shift Premium	1,206.0
106	Employee Benefits	Account Classification Total: 403 - Personnel	139,433.0
400	- Employee Benefits 40605	Social Security	10.667.0
	40611	Defined Contribution	10,667.0 5,319.0
	40611	Group Insurances	16,880.0
		unt Classification Total: 406 - Employee Benefits	32,866.0
412	- Utilities		32,000.0
	41230	Telephone	33,000.0
		Account Classification Total: 412 - Utilities	33,000.0
415	- Travel		
	40610	Defined Benefit	5,700.0
	41505	Mileage Reimbursement	500.0
	41515	Training	500.0
		Account Classification Total: 415 - Travel	6,700.0
418	- Office Supplies		
	41810	Office Supplies	450.0
	41825	Computer Supplies	300.0
421	- Operating Supplies	ccount Classification Total: 418 - Office Supplies	750.0
721	42105	Operating Supplies	300.0
	42110	Radio Supplies	500.0
	42125	Uniform- Replacement	300.0
	Accou	nt Classification Total: 421 - Operating Supplies	1,100.0
442	- Miscellaneous Oper	ating Equipment	
	44215	Communications Equipment	1,500.0
		otal: 442 - Miscellaneous Operating Equipment	1,500.0
451	- Rentals		
	45115		
	73113	Rent - Operating Equipment	
457		Rent - Operating Equipment Account Classification Total: 451 - Rentals	
457	' - Advertising	Account Classification Total: 451 - Rentals	15,626.0
457		Account Classification Total: 451 - Rentals Employee Advertising	15,626.0 200.0
	' - Advertising	Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising	15,626.0 200.0
	- Advertising 45710	Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer	15,626.0 200.0 200.0
	- Advertising 45710 - Contractual Services 46320	Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising	15,626.0 200.0 200.0 4,500.0
463	- Advertising 45710 - Contractual Services 46320	Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System	15,626.0 200.0 200.0 4,500.0
463	- Advertising 45710 - Contractual Services 46320 Account Classificatio	Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System	15,626.0 200.0 200.0 4,500.0 4,500.0
463	- Advertising 45710 - Contractual Services 46320 Account Classification - Environmental	Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System on Total: 463 - Contractual Services - Computer	15,626.0 200.0 200.0 4,500.0 4,500.0
463 478	- Advertising 45710 - Contractual Services 46320 Account Classification - Environmental	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System On Total: 463 - Contractual Services - Computer Equipment Repairs CCOUNT Classification Total: 478 - Environmental	15,626.0 200.0 200.0 4,500.0 4,500.0
463 478	- Advertising 45710 - Contractual Services 46320 Account Classificatio - Environmental 48110 Account Classificatio 48110 Account Classificatio 48110	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising S - Computer State Police Info System On Total: 463 - Contractual Services - Computer Equipment Repairs Cocount Classification Total: 478 - Environmental icle Repairs Maint Agreements - Equipment	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 200.0 200.0 73,688.0
463 478 481	- Advertising 45710 - Contractual Services 46320 Account Classificatio - Environmental 48110 Account Classificatio 48105 Account Classificatio	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System on Total: 463 - Contractual Services - Computer Equipment Repairs ccount Classification Total: 478 - Environmental icle Repairs Maint Agreements - Equipment ition Total: 481 - Equipment and Vehicle Repairs	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 200.0 200.0 73,688.0
463 478 481	- Advertising 45710 - Contractual Services 46320 Account Classificatio - Environmental 48110 Account Classificatio - Equipment and Vehi 48105 Account Classificat - Office and Operating	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System On Total: 463 - Contractual Services - Computer Equipment Repairs Cocount Classification Total: 478 - Environmental icle Repairs Maint Agreements - Equipment tion Total: 481 - Equipment and Vehicle Repairs g Contractuals	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 200.0 200.0 73,688.0
463 478 481	- Advertising 45710 - Contractual Services 46320 Account Classificatio - Environmental 48110 Ae - Equipment and Vehi 48105 Account Classificat - Office and Operating 48715	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System on Total: 463 - Contractual Services - Computer Equipment Repairs cocount Classification Total: 478 - Environmental icle Repairs Maint Agreements - Equipment tion Total: 481 - Equipment and Vehicle Repairs g Contractuals Uniform Cleaning	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 200.0 73,688.0 73,688.0
463 478 481 487	- Advertising 45710 - Contractual Services 46320 Account Classificatio - Environmental 48110 Ae - Equipment and Vehi 48105 Account Classificat - Office and Operating 48715 Account Classification	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System on Total: 463 - Contractual Services - Computer Equipment Repairs cocount Classification Total: 478 - Environmental icle Repairs Maint Agreements - Equipment tion Total: 481 - Equipment and Vehicle Repairs g Contractuals Uniform Cleaning n Total: 487 - Office and Operating Contractuals	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 200.0 73,688.0 73,688.0
463 478 481 487	- Advertising 45710 - Contractual Services 46320 Account Classification - Environmental 48110 Ale - Equipment and Vehic 48105 Account Classification - Office and Operating 48715 Account Classification - Miscellaneous Contra	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System on Total: 463 - Contractual Services - Computer Equipment Repairs cocount Classification Total: 478 - Environmental icle Repairs Maint Agreements - Equipment tion Total: 481 - Equipment and Vehicle Repairs g Contractuals Uniform Cleaning n Total: 487 - Office and Operating Contractuals actual Services	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 200.0 73,688.0 50.0
463 478 481 487	- Advertising 45710 - Contractual Services 46320 Account Classification - Environmental 48110 Au - Equipment and Vehi 48105 Account Classification - Office and Operating 48715 Account Classification - Miscellaneous Contra	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System on Total: 463 - Contractual Services - Computer Equipment Repairs cocount Classification Total: 478 - Environmental icide Repairs Maint Agreements - Equipment tion Total: 481 - Equipment and Vehicle Repairs g Contractuals Uniform Cleaning n Total: 487 - Office and Operating Contractuals actual Services Education Assistance	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 200.0 73,688.0 50.0 50.0
463 478 481 487	- Advertising 45710 - Contractual Services 46320 Account Classification - Environmental 48110 Au - Equipment and Vehi 48105 Account Classification - Office and Operating 48715 Account Classification - Miscellaneous Contra	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System on Total: 463 - Contractual Services - Computer Equipment Repairs cocount Classification Total: 478 - Environmental icide Repairs Maint Agreements - Equipment tion Total: 481 - Equipment and Vehicle Repairs g Contractuals Uniform Cleaning n Total: 487 - Office and Operating Contractuals actual Services Education Assistance Total: 496 - Miscellaneous Contractual Services	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 200.0 73,688.0 73,688.0 50.0 12,000.0 12,000.0
463 478 481 487	- Advertising 45710 - Contractual Services 46320 Account Classificatio - Environmental 48110 Au - Equipment and Vehi 48105 Account Classificatio - Office and Operating 48715 Account Classification - Miscellaneous Contra	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System on Total: 463 - Contractual Services - Computer Equipment Repairs cocount Classification Total: 478 - Environmental icide Repairs Maint Agreements - Equipment tion Total: 481 - Equipment and Vehicle Repairs g Contractuals Uniform Cleaning n Total: 487 - Office and Operating Contractuals actual Services Education Assistance	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 200.0 73,688.0 73,688.0 50.0 12,000.0 12,000.0
463 478 481 487 496	- Advertising 45710 - Contractual Services 46320 Account Classificatio - Environmental 48110 Au - Equipment and Vehi 48105 Account Classificatio - Office and Operating 48715 Account Classification - Miscellaneous Contra	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System on Total: 463 - Contractual Services - Computer Equipment Repairs account Classification Total: 478 - Environmental icide Repairs Maint Agreements - Equipment tion Total: 481 - Equipment and Vehicle Repairs g Contractuals Uniform Cleaning in Total: 487 - Office and Operating Contractuals actual Services Education Assistance Total: 496 - Miscellaneous Contractual Services Division Total: 2500 - Central Dispatch	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 200.0 73,688.0 73,688.0 50.0 12,000.0 12,000.0
463 478 481 487 496	- Advertising 45710 - Contractual Services 46320 Account Classificatio - Environmental 48110 - Equipment and Vehi 48105 Account Classificatio - Office and Operating 48715 Account Classification - Miscellaneous Contra	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System on Total: 463 - Contractual Services - Computer Equipment Repairs account Classification Total: 478 - Environmental icide Repairs Maint Agreements - Equipment tion Total: 481 - Equipment and Vehicle Repairs g Contractuals Uniform Cleaning in Total: 487 - Office and Operating Contractuals actual Services Education Assistance Total: 496 - Miscellaneous Contractual Services Division Total: 2500 - Central Dispatch	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 200.0 73,688.0 73,688.0 50.0 12,000.0 12,000.0 321,613.0
463 478 481 487 496	- Advertising 45710 - Contractual Services 46320 Account Classificatio - Environmental 48110 - Equipment and Vehi 48105 Account Classificatio - Office and Operating 48715 Account Classification - Miscellaneous Contra 40620 Account Classification - Personnel	Employee Advertising Account Classification Total: 457 - Advertising S - Computer State Police Info System on Total: 463 - Contractual Services - Computer Equipment Repairs Cocount Classification Total: 478 - Environmental icide Repairs Maint Agreements - Equipment tion Total: 481 - Equipment and Vehicle Repairs g Contractuals Uniform Cleaning in Total: 487 - Office and Operating Contractuals factual Services Education Assistance Total: 496 - Miscellaneous Contractual Services Division Total: 2500 - Central Dispatch imal Control	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 200.0 73,688.0 73,688.0 50.0 12,000.0 321,613.0
463 478 481 487 496	- Advertising 45710 - Contractual Services 46320 Account Classificatio - Environmental 48110 - Equipment and Vehi 48105 Account Classificatio - Office and Operating 48715 Account Classification - Miscellaneous Contra 40620 Account Classification ision: 5000 - Ani - Personnel 40305	Employee Advertising Account Classification Total: 457 - Advertising S - Computer State Police Info System on Total: 463 - Contractual Services - Computer Equipment Repairs Cocount Classification Total: 478 - Environmental icide Repairs Maint Agreements - Equipment tion Total: 481 - Equipment and Vehicle Repairs g Contractuals Uniform Cleaning in Total: 487 - Office and Operating Contractuals actual Services Education Assistance Total: 496 - Miscellaneous Contractual Services Division Total: 2500 - Central Dispatch imal Control Salaries - Full Time	15,626.0 200.0 200.0 4,500.0 4,500.0 200.0 73,688.0 73,688.0 50.0 12,000.0 12,000.0 321,613.0 71,038.0 19,248.0
463 478 481 487 496	- Advertising 45710 - Contractual Services 46320 Account Classification 48110 - Equipment and Vehic 48105 Account Classification 48715 Account Classification - Miscellaneous Contract 40620 Account Classification ision: 5000 - Anii - Personnel 40305 40310	Employee Advertising Account Classification Total: 451 - Rentals Employee Advertising Account Classification Total: 457 - Advertising 5 - Computer State Police Info System 20 Total: 463 - Contractual Services - Computer Equipment Repairs Account Classification Total: 478 - Environmental idea Repairs Maint Agreements - Equipment Attion Total: 481 - Equipment and Vehicle Repairs g Contractuals Uniform Cleaning 1 Total: 487 - Office and Operating Contractuals actual Services Education Assistance Total: 496 - Miscellaneous Contractual Services Division Total: 2500 - Central Dispatch imal Control Salaries - Full Time Salaries - Part Time	15,626.0 15,626.0 200.0 200.0 200.0 4,500.0 200.0

7,306.00

	Account Number	Account Description	2019 Adopted Budge
	40611	Defined Contribution	6,394.00
	40615	Group Insurances	144.00
412	- Utilities	unt Classification Total: 406 - Employee Benefits	13,844.00
	41230	Telephone	800.00
	42405	Vehicle Fuel	1,200.00
	42410	Tires	550.00
	42415	Vehicle Maintenance Supp	200.00
44.5	- ,	Account Classification Total: 412 - Utilities	2,750.00
415	- Travel	Employee Medical Evame	200.00
	40630 41505	Employee Medical Exams Mileage Reimbursement	300.00 300.00
	41515	Training	800.00
	11515	Account Classification Total: 415 - Travel	1,400.00
418	- Office Supplies		
	41805	Subscriptions & Pubs	100.00
	41810	Office Supplies	600.00
	41835	Duplicating & Photo Sup	45.00
421		ccount Classification Total: 418 - Office Supplies	745.00
421	- Operating Supplies 42105	Operating Supplies	1,500.00
	42110	Radio Supplies	55.00
	42125	Uniform- Replacement	1,000.00
	42150	Medical Supplies	50.00
	42155	Bldg Maintentance Supp	440.00
	Accoun	nt Classification Total: 421 - Operating Supplies	3,045.00
457	' - Advertising		
	45710	Employee Advertising	200.00
	45715	Legal Notices	250.00
460	- Public Health and W	Account Classification Total: 457 - Advertising	450.00
703	46905	Prof Services - Medical	850.00
		sification Total: 469 - Public Health and Welfare	850.00
478	- Environmental		
	48110	Equipment Repairs	150.00
	48115	Vehicles- Repair/Maint	2,000.00
		ccount Classification Total: 478 - Environmental	2,150.00
486	- Miscellaneous		
	48705	Dues And Memberships	40.00
	48710	Printing & Binding Account Classification Total: 486 - Miscellaneous	300.00
487	' - Office and Operating		340.00
	48715	Uniform Cleaning	800.00
	Account Classification	Total: 487 - Office and Operating Contractuals	800.00
496	- Miscellaneous Contra	actual Services	
	49650	Misc Contractual Serv	
		Total: 496 - Miscellaneous Contractual Services	1,100.00
	Account Classification		1,100.00
	Account Classification	Division Total: 5000 - Animal Control	1,100.00 122,960.00
			1,100.00
Depart	tment: 10 - Fire	Division Total: 5000 - Animal Control Department Total: 09 - Police	1,100.00 122,960.00
Depart Divi		Division Total: 5000 - Animal Control Department Total: 09 - Police	1,100.00 122,960.00
Depart Divi	tment: 10 - Fire ision: 2200 - Fire	Division Total: 5000 - Animal Control Department Total: 09 - Police	1,100.00 122,960.00
Depart Divi	tment: 10 - Fire ision: 2200 - Fire	Division Total: 5000 - Animal Control Department Total: 09 - Police	1,100.00 122,960.00 8,407,525.00
Depart Divi	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time	1,100.00 122,960.00 8,407,525.00 2,589,548.00
Depart Divi	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime	1,100.00 122,960.00 8,407,525.00 2,589,548.00 576,575.00
Depart Divi	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity	1,100.00 122,960.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00
Depart Divi	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Education Allowance	1,100.00 122,960.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00
Depart Divi	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340 40637	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Education Allowance Safety Stipend	1,100.00 122,960.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00
Depart Divi	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Education Allowance Safety Stipend Wellness Program	1,100.00 122,960.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00 200.00 18,840.00
Depart Divi 403	tment: 10 - Fire ision: 2200 - Fire 1 - Personnel 40305 40315 40320 40330 40335 40340 40637 40638	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Education Allowance Safety Stipend	1,100.00 122,960.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00
Depart Divi 403	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340 40637 40638 - Employee Benefits	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Education Allowance Safety Stipend Wellness Program Account Classification Total: 403 - Personnel	1,100.00 122,960.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00 200.00 18,840.00 3,319,653.00
Depart Divi 403	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340 40637 40638 - Employee Benefits 40605	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Education Allowance Safety Stipend Wellness Program Account Classification Total: 403 - Personnel Social Security	1,100.00 122,960.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00 200.00 18,840.00 3,319,653.00
Depart Divi 403	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340 40637 40638 - Employee Benefits	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Education Allowance Safety Stipend Wellness Program Account Classification Total: 403 - Personnel	1,100.00 122,960.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00 200.00 18,840.00 3,319,653.00
Depart Divi 403	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340 40637 40638 - Employee Benefits 40605 40611 40615	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Education Allowance Safety Stipend Wellness Program Account Classification Total: 403 - Personnel Social Security Defined Contribution	1,100.00 122,960.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,655.00 12,000.00 200.00 3,319,653.00 256,338.00 6,648.00
Depart Divi 403	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340 40637 40638 - Employee Benefits 40605 40611 40615	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Education Allowance Safety Stipend Wellness Program Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances	1,100.00 122,960.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00 200.00 18,840.00 3,319,653.00 256,338.00 6,648.00 685,253.00
Depart Divi 403	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340 40637 40638 - Employee Benefits 40605 40611 40615 - Account	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Education Allowance Safety Stipend Wellness Program Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances	1,100.00 122,960.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00 200.00 18,840.00 3,319,653.00 256,338.00 6,648.00 685,253.00
Depart Divi 403	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340 40637 40638 - Employee Benefits 40605 40611 40615 Account	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Education Allowance Safety Stipend Wellness Program Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits	1,100.00 122,960.00 8,407,525.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.000 200.00 3,319,653.00 256,338.00 6,648.00 685,253.00 948,239.00
Depart Divi 403	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40330 40340 40637 40638 - Employee Benefits 40605 40611 40615 - Utilities 41205 41220 41230	Division Total: 5000 - Animal Control Department Total: 09 - Police Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Education Allowance Safety Stipend Wellness Program Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances ant Classification Total: 406 - Employee Benefits Water Electricity Telephone	1,100.00 122,960.00 8,407,525.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00 200.00 3,319,653.00 6,648.00 685,253.00 948,239.00 6,100.00 24,165.00 14,500.00
Depart Divi 403	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340 40637 40638 - Employee Benefits 40605 40611 40615 - Utilities 41205 41220 41230 41235	Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Safety Stipend Wellness Program Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Water Electricity Telephone Fuel-Building	1,100.00 122,960.00 8,407,525.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00 200.00 3,319,653.00 6,648.00 685,253.00 948,239.00 6,100.00 24,165.00 14,500.00 19,530.00
Depart Divi 403	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340 40637 40638 - Employee Benefits 40605 40611 40615 - Utilities 41205 41220 41230 41235 42405	Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Safety Stipend Wellness Program Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Water Electricity Telephone Fuel-Building Vehicle Fuel	1,100.00 122,960.00 8,407,525.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00 200.00 3,319,653.00 6,648.00 685,253.00 948,239.00 6,100.00 24,165.00 14,500.00 19,530.00 28,683.00
Depart Divi 403	tment: 10 - Fire ision: 2200 - Fire - Personnel 40305 40315 40320 40330 40335 40340 40637 40638 - Employee Benefits 40605 40611 40615 - Utilities 41205 41220 41230 41235	Salaries - Full Time Salaries - Overtime Longevity Holiday Pay EMT Allowance Safety Stipend Wellness Program Account Classification Total: 403 - Personnel Social Security Defined Contribution Group Insurances Int Classification Total: 406 - Employee Benefits Water Electricity Telephone Fuel-Building	1,100.00 122,960.00 8,407,525.00 8,407,525.00 2,589,548.00 576,575.00 9,501.00 86,339.00 26,650.00 12,000.00 200.00 3,319,653.00 6,648.00 685,253.00 948,239.00 6,100.00 24,165.00 14,500.00 19,530.00

		415 T. 1
204,000.00	Defined Benefit	415 - Travel 40610
33,800.00	Employee Medical Exams	40630
43,350.00	Training	41515
281,150.00	Account Classification Total: 415 - Travel	
1,945.00	Subscriptions & Pubs	418 - Office Supplie 41805
4,300.00	Office Supplies	41810
1,000.00	Service Awards	41815
450.00	Postage	41830
7,695.00	Account Classification Total: 418 - Office Supplies	421 - Operating Suj
18,400.00	Operating Supplies	42105
22,890.00	Uniform- Replacement	42125
2,950.00	Training Materials	42130
2,500.00	Fire Prevention Materials	42135
10,600.00 57,340.00	Bldg Maintentance Supp	42155
37,310.00		430 - Office Equipm
4,000.00	Office Furniture	43005
2,000.00	Computer Hardware	43015
6,000.00	Account Classification Total: 430 - Office Equipment	422 Public Cofety
14,200.00	Fire/rescue Equipment	433 - Public Safety 43305
22,000.00	Protective Equipment	43310
36,200.00	t Classification Total: 433 - Public Safety Equipment	
2 000 00	Operating Equipment	
2,000.00 1,550.00	Computer Software Operating Equipment	44235 44240
3,550.00	on Total: 442 - Miscellaneous Operating Equipment	
		451 - Rentals
7,690.00	Rent - Operating Equipment Account Classification Total: 451 - Rentals	45115
7,690.00		454 - Refuse Dispos
1,850.00	Refuse Disposal	45405
1,850.00	Account Classification Total: 454 - Refuse Disposal	
19,490.00	vices - Computer Computer Software Maint	463 - Contractual S 46310
19,490.00	ication Total: 463 - Contractual Services - Computer	
	pperty Services	472 - Building and I
1,000.00	Custodial Services	47210
11,800.00	Building Repairs	47215
2,000.00	Security System Boiler & Air Cond Repair	47220
9 500 00	ification Total: 472 - Building and Property Services	
•	incation rotal. 172 Dallaing and Property Services	47225 Account Cla
24,300.00		Account Cla 478 - Environmenta
24,300.00 6,600.00	Equipment Repairs	Account Cla 478 - Environmenta 48110
24,300.00 6,600.00 28,500.00	Equipment Repairs Vehicles- Repair/Maint	Account Cla 478 - Environmenta 48110 48115
6,600.00 28,500.00 6,000.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip	Account Cla 478 - Environmenta 48110 48115 48120
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00	Equipment Repairs Vehicles- Repair/Maint	Account Cla 478 - Environmenta 48110 48115
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental	Account Cla 478 - Environmenta 48110 48115 48120 48125
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert	Account Cla 478 - Environmenta 48110 48115 48120 48125 486 - Miscellaneous 40355
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 8,000.00 5,100.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships	Account Cla 478 - Environmenta 48110 48115 48120 48125 486 - Miscellaneous 40355 48705
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 8,000.00 5,100.00 2,000.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert	Account Cla 478 - Environmenta 48110 48115 48120 48125 486 - Miscellaneous 40355
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 8,000.00 5,100.00 2,000.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous	Account Cla 478 - Environmenta 48110 48115 48120 48125 486 - Miscellaneous 40355 48705
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning	Account Cla 478 - Environmenta 48110 48115 48120 48125 486 - Miscellaneous 40355 48705 48710
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning ation Total: 487 - Office and Operating Contractuals	Account Cla 478 - Environmenta 48110 48115 48120 48125 486 - Miscellaneous 40355 48705 48710
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00 9,200.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning ation Total: 487 - Office and Operating Contractuals	Account Cla 478 - Environmenta 48110 48115 48120 48125 486 - Miscellaneous 40355 48705 48710 487 - Office and Op 48715 Account Classia
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00 9,200.00 750.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning ation Total: 487 - Office and Operating Contractuals contractual Services	### Account Class ### - Environmental ### - Environmental ### 15 ### 120 ### 125 ### 1486 - Miscellaneous ### 15 ### 10 ### 15 ### 15 ### 15 ### 1620 ### 1620
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00 9,200.00 750.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning ation Total: 487 - Office and Operating Contractuals contractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 2200 - Fire	Account Classifi AROUNT Classifi AROUNT CLASSIFI AROUNT CLASSIFI ACCOUNT CLASSIFI ACCOUNT CLASSIFI ACCOUNT CLASSIFI ACCOUNT CLASSIFI ACCOUNT CLASSIFI
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00 9,200.00 750.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning ation Total: 487 - Office and Operating Contractuals contractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 2200 - Fire Cert	Account Classifi AROUNT Classifi AROUNT CLASSIFI AROUNT CLASSIFI ACCOUNT CLASSIFI ACCOUNT CLASSIFI ACCOUNT CLASSIFI ACCOUNT CLASSIFI ACCOUNT CLASSIFI
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00 9,200.00 750.00 750.00 4,922,635.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning ation Total: 487 - Office and Operating Contractuals contractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 2200 - Fire Cert	### Account Classifi #### Account Classifi ##################################
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00 9,200.00 750.00 750.00 4,922,635.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning ation Total: 487 - Office and Operating Contractuals ontractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 2200 - Fire Cert ontractual Services Misc Contractual Services Misc Contractual Services Misc Contractual Services	## Account Classift ### Account Classift ### Account Classift ### Account Classift ### Division: 2203 ### Account Classift ### Account Classift ### Account Classift ### Account Classift #### Account Classift #### Account Classift #### Account Classift #### Account Classift ##### Account Classift ###################################
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00 9,200.00 750.00 750.00 4,922,635.00 13,250.00 13,250.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning ation Total: 487 - Office and Operating Contractuals iontractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 2200 - Fire Cert iontractual Services Misc Contractual Services Misc Contractual Services Division Total: 2205 - Cert	### Account Classift #### Account Classift ###################################
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00 9,200.00 750.00 750.00 4,922,635.00 13,250.00 13,250.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning ation Total: 487 - Office and Operating Contractuals ontractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 2200 - Fire Cert ontractual Services Misc Contractual Services Misc Contractual Services Misc Contractual Services	Account Classifi 478 - Environmenta 48110 48115 48120 48125 486 - Miscellaneous 40355 48705 48710 487 - Office and Op 48715 Account Classifi Division: 2208 496 - Miscellaneous 49650 Account Classifi
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00 9,200.00 750.00 750.00 4,922,635.00 13,250.00 13,250.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning ation Total: 487 - Office and Operating Contractuals iontractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 2200 - Fire Cert iontractual Services Misc Contractual Services Division Total: 2205 - Cert Department Total: 10 - Fire	## Account Classif ### Account Classif ### Account Classif ### Account Classif ### Division: 220: ### Account Classif #### Account Classif ##################################
24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00 9,200.00 750.00 750.00 4,922,635.00 13,250.00 13,250.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning ation Total: 487 - Office and Operating Contractuals iontractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 2200 - Fire Cert iontractual Services Misc Contractual Services Division Total: 2205 - Cert Department Total: 10 - Fire Parks and Recreation	## Account Classif ### Account Classif ### Account Classif ### Account Classif ### Division: 220: ### Account Classif #### Account Classif ##################################
9,500.00 24,300.00 24,300.00 6,600.00 28,500.00 6,000.00 10,700.00 51,800.00 5,100.00 2,000.00 15,100.00 9,200.00 750.00 750.00 4,922,635.00 13,250.00 13,250.00 4,935,885.00	Equipment Repairs Vehicles- Repair/Maint Maint Comm Equip Equipment Testing/Cert Account Classification Total: 478 - Environmental Hazardous Material Cert Dues And Memberships Printing & Binding Account Classification Total: 486 - Miscellaneous ating Contractuals Uniform Cleaning ation Total: 487 - Office and Operating Contractuals iontractual Services Education Assistance tion Total: 496 - Miscellaneous Contractual Services Division Total: 2200 - Fire Cert iontractual Services Misc Contractual Services Division Total: 2205 - Cert Department Total: 10 - Fire Parks and Recreation	## Account Classiful Projection: 1315

.50	Employee Benefits		
	40605	Social Security	1,431.0
	Accoun	t Classification Total: 406 - Employee Benefits	1,431.0
412 -	Utilities		
	41205	Water	17,000.0
	41220	Electricity	65,000.0
	41230	Telephone	500.0
	41236	Building Fuel Natural Gas	22,000.0
421	On anation Consuling	Account Classification Total: 412 - Utilities	104,500.0
	Operating Supplies	M. P. LG. P.	400
	42150	Medical Supplies	400.0
	42155	Bldg Maintentance Supp	13,500.0
151	Refuse Disposal	t Classification Total: 421 - Operating Supplies	13,900.0
	45405	Defuse Disposal	7,000.0
		Refuse Disposal ount Classification Total: 454 - Refuse Disposal	7,000.0
472 -	Building and Property		7,000.0
	47210	Custodial Services	90,000.0
	47215	Building Repairs	
	47220	- ·	40,000.0 4,000.0
		Security System ion Total: 472 - Building and Property Services	134,000.0
478 -	Environmental	on Total. 472 building and Troperty Services	134,000.0
770	48125	Equipment Testing/Cost	1,000.0
		Equipment Testing/Cert count Classification Total: 478 - Environmental	1,000.0
	Acc	Division Total: 1315 - Comstock	
Divis	ion. 410E - Parl	& Recreation Admin.	280,531.0
	Personnel	& Recreation Admin.	
		Colorina Full Time	151 157
	40305	Salaries - Full Time	151,157.0
	40315	Salaries - Overtime	1,000.0
	40320	Longevity Account Classification Total: 403 - Personnel	1,400.0
100	Employee Benefits	Account Classification Total; 403 - Personnel	153,557.0
400 -	Employee Benefits	Carial Carreits	11 740 /
	40605	Social Security	11,748.0
	40615	Group Insurances	77,327.0
		t Classification Total: 406 - Employee Benefits	89,075.0
412 -	Utilities		
	41230	Telephone	3,600.0
		Account Classification Total: 412 - Utilities	3,600.0
	Travel		
	40610	Defined Benefit	8,050.0
	41505	Mileage Reimbursement	275.0
	41510	Conferences/Seminars	800.0
		Account Classification Total: 415 - Travel	9,125.0
418 -	Office Supplies		
	41810	Office Supplies	3,000.0
		ount Classification Total: 418 - Office Supplies	3,000.0
451 -	Rentals		
	45110	Rent - Office Equipment	4,500.0
		Account Classification Total: 451 - Rentals	4,500.0
486 -	Miscellaneous		
	48705	Dues And Memberships	300.0
		count Classification Total: 486 - Miscellaneous	300.0
		n Total: 4105 - Park & Recreation Admin.	263,157.0
		eation Programs	
Divis			
	Personnel		
403 -	Personnel 40305	Salaries - Full Time	146,752.0
403 -		Salaries - Full Time Salaries - Overtime	
403 -	40305		146,752.0 400.0 1,270.0
403 -	40305 40315	Salaries - Overtime Longevity Safety Stipend	400.0
403 -	40305 40315 40320	Salaries - Overtime Longevity	400.0 1,270.0
403 -	40305 40315 40320	Salaries - Overtime Longevity Safety Stipend	400.0 1,270.0 400.0
403 -	40305 40315 40320 40637	Salaries - Overtime Longevity Safety Stipend	400.0 1,270.0 400.0
403 -	40305 40315 40320 40637 Employee Benefits	Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel	400.0 1,270.0 400.0 148,822.0
403 -	40305 40315 40320 40637 <i>Employee Benefits</i> 40605 40615	Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Social Security	400.0 1,270.0 400.0 148,822.0 11,386.0 74,943.0
403 -	40305 40315 40320 40637 <i>Employee Benefits</i> 40605 40615	Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Social Security Group Insurances	400.0 1,270.0 400.0 148,822.0 11,386.0 74,943.0
403 -	40305 40315 40320 40637 <i>Employee Benefits</i> 40605 40615	Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Social Security Group Insurances	400.0 1,270.0 400.0 148,822.0 11,386.0
403 -	40305 40315 40320 40637 <i>Employee Benefits</i> 40605 40615 <i>Accoun</i> <i>Utilities</i>	Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Social Security Group Insurances tt Classification Total: 406 - Employee Benefits	400.0 1,270.0 400.0 148,822.0 11,386.0 74,943.0 86,329.0
403 -	40305 40315 40320 40637 Employee Benefits 40605 40615 Account Utilities 42405	Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Social Security Group Insurances t Classification Total: 406 - Employee Benefits Vehicle Fuel Vehicle Maintenance Supp	400.1 1,270.1 400.1 148,822.1 11,386.1 74,943.1 86,329.1 1,800.0
406 -	40305 40315 40320 40637 Employee Benefits 40605 40615 Accoun. Utilities 42405 42415	Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Social Security Group Insurances tt Classification Total: 406 - Employee Benefits Vehicle Fuel	400.1 1,270.1 400.1 148,822.1 11,386.1 74,943.1 86,329.1 1,800.0
403 -	40305 40315 40320 40637 Employee Benefits 40605 40615 Account Utilities 42405 42415	Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Social Security Group Insurances t Classification Total: 406 - Employee Benefits Vehicle Fuel Vehicle Maintenance Supp Account Classification Total: 412 - Utilities	400.1 1,270.1 400.1 148,822.1 11,386.1 74,943.1 86,329.1 1,800.0 1,000.0 2,800.0
403 - 406 - 412 -	40305 40315 40320 40637 <i>Employee Benefits</i> 40605 40615 <i>Accoun.</i> <i>Utilities</i> 42405 42415 <i>Travel</i> 40610	Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Social Security Group Insurances t Classification Total: 406 - Employee Benefits Vehicle Fuel Vehicle Maintenance Supp Account Classification Total: 412 - Utilities Defined Benefit	400.1 1,270.1 400.1 148,822.1 11,386.1 74,943.1 86,329.1 1,800.1 1,000.1 2,800.6
403 - 406 - 412 -	40305 40315 40320 40637 <i>Employee Benefits</i> 40605 40615 <i>Accoun.</i> <i>Utilities</i> 42405 42415 <i>Travel</i> 40610 41505	Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Social Security Group Insurances tt Classification Total: 406 - Employee Benefits Vehicle Fuel Vehicle Maintenance Supp Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement	400.0 1,270.0 400.0 148,822.0 11,386.0 74,943.0 86,329.0 1,800.0 2,800.0 8,050.0 300.0
403 - 406 - 412 -	40305 40315 40320 40637 <i>Employee Benefits</i> 40605 40615 <i>Accoun.</i> <i>Utilities</i> 42405 42415 <i>Travel</i> 40610	Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Social Security Group Insurances t Classification Total: 406 - Employee Benefits Vehicle Fuel Vehicle Maintenance Supp Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement Conferences/Seminars	400.0 1,270.0 400.0 148,822.0 11,386.0 74,943.0 86,329.0 1,800.0 1,000.0 2,800.0 8,050.0 300.0
403 - 406 - 412 -	40305 40315 40320 40637 <i>Employee Benefits</i> 40605 40615 <i>Accoun.</i> <i>Utilities</i> 42405 42415 <i>Travel</i> 40610 41505	Salaries - Overtime Longevity Safety Stipend Account Classification Total: 403 - Personnel Social Security Group Insurances t Classification Total: 406 - Employee Benefits Vehicle Fuel Vehicle Maintenance Supp Account Classification Total: 412 - Utilities Defined Benefit Mileage Reimbursement	400.0 1,270.0 400.0 148,822.0 11,386.0 74,943.0 86,329.0 1,800.0 2,800.0 8,050.0 300.0

13,500.0	ount Classification Total: 421 - Operating Supplies	Acc
	uipment	436 - Parks and Rec Ed
6,000.0	Recreation Equipment	43615
6,000.0	lassification Total: 436 - Parks and Rec Equipment	
		464 - Contractual Servi
3,000.0	Contractual Services - Entertainment	46610
3,000.0	ation Total: 464 - Contractual Services Recreation	478 - Environmental
2,000.0	Vehicles- Repair/Maint	48115
2,000.0	Account Classification Total: 478 - Environmental	40115
_,		499 - Fund Transfer
(110,000.0	Reimb To GenL Fund	49810
(110,000.0	Account Classification Total: 499 - Fund Transfer	
161,176.0	Division Total: 4110 - Recreation Programs	
	Pial-A-Ride	Division: 4125 -
		403 - Personnel
80,844.0	Salaries - Full Time	40305
4,000.0	Salaries - Overtime	40315
570.0	Longevity	40320
400.0	Safety Stipend	40637
85,814.0	Account Classification Total: 403 - Personnel	40C Frankris - Bara - 6
		406 - Employee Benefi
6,565.0	Social Security	40605
3,496.0	Defined Contribution	40611
64,211.0 74,272.0	Group Insurances ount Classification Total: 406 - Employee Benefits	40615
/4,2/2.0	ount Classification Total: 400 - Employee Berients	412 - Utilities
1,000.0	Telephone	41230
14,500.0	Vehicle Fuel	42405
1,200.0	Tires	42410
2,500.0	Vehicle Maintenance Supp	42415
19,200.0	Account Classification Total: 412 - Utilities	12113
13/20010		415 - Travel
1,900.0	Defined Benefit	40610
1,900.0	Account Classification Total: 415 - Travel	
		478 - Environmental
4,500.0	Vehicles- Repair/Maint	48115
4,500.0	Account Classification Total: 478 - Environmental	
185,686.0	Division Total: 4125 - Dial-A-Ride	
185,686.0	Division Total: 4125 - Dial-A-Ride	Division: 4150 -
185,686.0		Division: 4150 - 9
185,686.0 50,000.0		
	wimming	403 - Personnel
50,000.0	wimming Salaries - Part Time	403 - Personnel 40310
50,000.0 5,500.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel	403 - Personnel 40310
50,000.0 5,500.0 55,500.0 4,246.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security	403 - Personnel 40310 40315 406 - Employee Benefit 40605
50,000.0 5,500.0 55,500.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel	403 - Personnel 40310 40315 406 - Employee Benefit 40605
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security ount Classification Total: 406 - Employee Benefits	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Act
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 2,600.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Act 415 - Travel 40630
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 2,600.0 1,300.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security Count Classification Total: 406 - Employee Benefits Employee Medical Exams Training	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Act
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 2,600.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Act 415 - Travel 40630 41515
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 2,600.0 1,300.0 3,900.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Act 415 - Travel 40630 41515 421 - Operating Supplit
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 2,600.0 1,300.0 3,900.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel S Operating Supplies	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 2,600.0 1,300.0 3,900.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105 Acc
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 2,600.0 1,300.0 3,900.0 5,000.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel S Operating Supplies Operating Supplies	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 4210 - Operating Supplit 42105 Acc 451 - Rentals
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 2,600.0 1,300.0 5,000.0 5,000.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOperating Supplies Ount Classification Total: 421 - Operating Supplies Rent - Operating Equipment	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105 Acc
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 2,600.0 1,300.0 3,900.0 5,000.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOperating Supplies Ount Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105 Acc 451 - Rentals 45115
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 1,300.0 3,900.0 5,000.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOperating Supplies Ount Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105 Acc 451 - Rentals 45115
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 2,600.0 1,300.0 5,000.0 5,000.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel S Operating Supplies Ount Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services Maintenance - Grounds	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105 Acc 451 - Rentals 45115
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 1,300.0 3,900.0 5,000.0 800.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOperating Supplies Ount Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105 Acc 451 - Rentals 45115 4720 - Building and Prop
50,000.0 5,500.0 55,500.0 4,246.0 2,600.0 1,300.0 5,000.0 800.0 800.0 7,500.0 3,000.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOperating Supplies Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services Maintenance - Grounds Building Repairs	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105 Acc 451 - Rentals 45115 4720 - Building and Prop
50,000.0 5,500.0 55,500.0 4,246.0 2,600.0 1,300.0 5,000.0 800.0 800.0 7,500.0 3,000.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOperating Supplies Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services Maintenance - Grounds Building Repairs	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplic 42105 Acc 451 - Rentals 45115 4720 - Building and Prop 47205 47215 Account Classic
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 1,300.0 3,900.0 5,000.0 800.0 800.0 7,500.0 3,000.0 10,500.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOperating Supplies Operating Supplies Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services Maintenance - Grounds Building Repairs fication Total: 472 - Building and Property Services	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplic 42105 Acc 451 - Rentals 45115 47205 47205 47205 Account Classic
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 1,300.0 3,900.0 5,000.0 800.0 7,500.0 3,000.0 10,500.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOCIAL SECURITY Operating Supplies Operating Supplies Operating Supplies Part - Operating Equipment Account Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals Building Repairs Cation Total: 472 - Building and Property Services Printing & Binding Account Classification Total: 486 - Miscellaneous	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplic 42105 Acc 451 - Rentals 45115 47205 47205 47205 Account Classic
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 1,300.0 3,900.0 5,000.0 800.0 7,500.0 3,000.0 10,500.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOCIAL SECURITY Operating Supplies Operating Supplies Operating Supplies Part - Operating Equipment Account Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals Building Repairs Cation Total: 472 - Building and Property Services Printing & Binding Account Classification Total: 486 - Miscellaneous	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105 Acc 4551 - Rentals 45115 472 - Building and Prop 47205 47215 Account Classic 486 - Miscellaneous 48710
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 1,300.0 5,000.0 5,000.0 800.0 7,500.0 3,000.0 10,500.0 2,200.0 2,200.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security OUNT Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel S Operating Supplies Ount Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services Maintenance - Grounds Building Repairs ication Total: 472 - Building and Property Services Printing & Binding Account Classification Total: 486 - Miscellaneous stractual Services	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 4210 - Operating Supplit 42105 Acc 4551 - Rentals 45115 472 - Building and Prop 47205 47215 Account Classit 486 - Miscellaneous 48710
50,000.6 5,500.6 55,500.6 4,246.6 4,246.6 2,600.6 1,300.6 5,000.6 5,000.6 800.6 7,500.6 3,000.6 10,500.6 2,200.6 5,000.6 5,000.6	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel S Operating Supplies Ount Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services Maintenance - Grounds Building Repairs Gation Total: 472 - Building and Property Services Printing & Binding Account Classification Total: 486 - Miscellaneous intractual Services Contractual Services	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 4210 - Operating Supplit 42105 Acc 4551 - Rentals 45115 472 - Building and Prop 47205 47215 Account Classit 486 - Miscellaneous 48710
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 1,300.0 5,000.0 5,000.0 800.0 7,500.0 3,000.0 10,500.0 2,200.0 5,000.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOperating Supplies Ount Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services Maintenance - Grounds Building Repairs ication Total: 472 - Building and Property Services Printing & Binding Account Classification Total: 486 - Miscellaneous intractual Services Contractual Services Division Total: 4150 - Swimming	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 4210 - Operating Supplit 42105 Acc 4551 - Rentals 45115 472 - Building and Prop 47205 47215 Account Classit 486 - Miscellaneous 48710
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 1,300.0 5,000.0 5,000.0 800.0 7,500.0 3,000.0 10,500.0 2,200.0 5,000.0 5,000.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOperating Supplies Ount Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services Maintenance - Grounds Building Repairs ication Total: 472 - Building and Property Services Printing & Binding Account Classification Total: 486 - Miscellaneous intractual Services Contractual Services Division Total: 4150 - Swimming	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 42105 Acc 42105 Acc 4551 - Rentals 45115 4722 - Building and Prop 47205 47215 Account Classificato 49627 Account Classificato
50,000.0 5,500.0 55,500.0 4,246.0 4,246.0 1,300.0 5,000.0 5,000.0 800.0 7,500.0 3,000.0 10,500.0 2,200.0 5,000.0 5,000.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOperating Supplies Ount Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services Maintenance - Grounds Building Repairs ication Total: 472 - Building and Property Services Printing & Binding Account Classification Total: 486 - Miscellaneous intractual Services Contractual Services Division Total: 4150 - Swimming	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105 Acc 451 - Rentals 45115 472 - Building and Proj 47205 47215 Account Classificate 486 - Miscellaneous 48710 496 - Miscellaneous Coc 49627 Account Classificate Division: 4155 - **
50,000.0 5,500.0 55,500.0 4,246.0 2,600.0 1,300.0 5,000.0 5,000.0 800.0 800.0 2,200.0 2,200.0 5,000.0 5,000.0 800.	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel SOperating Supplies Ount Classification Total: 415 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services Maintenance - Grounds Building Repairs ication Total: 472 - Building and Property Services Printing & Binding Account Classification Total: 486 - Miscellaneous intractual Services Contractual Services Division Total: 4150 - Swimming irennis	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105 Acc 451 - Rentals 45115 472 - Building and Proj 47205 47215 Account Classificate 486 - Miscellaneous 48710 496 - Miscellaneous Coc 49627 Account Classificate Division: 4155 - 1
50,000.0 5,500.0 55,500.0 4,246.0 2,600.0 1,300.0 5,000.0 5,000.0 800.0 800.0 2,200.0 2,200.0 5,000.0 5,000.0 9,000.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel S Operating Supplies Ount Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services Maintenance - Grounds Building Repairs ication Total: 472 - Building and Property Services Printing & Binding Account Classification Total: 486 - Miscellaneous Intractual Services Contractual Services Division Total: 4150 - Swimming Tennis Electricity Account Classification Total: 412 - Utilities	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105 Acc 451 - Rentals 45115 472 - Building and Proj 47205 47215 Account Classificate 486 - Miscellaneous 48710 496 - Miscellaneous Coc 49627 Account Classificate Division: 4155 - 1
50,000.0 5,500.0 55,500.0 4,246.0 2,600.0 1,300.0 5,000.0 5,000.0 800.0 800.0 2,200.0 2,200.0 5,000.0 5,000.0 9,000.0	Salaries - Part Time Salaries - Overtime Account Classification Total: 403 - Personnel S Social Security Ount Classification Total: 406 - Employee Benefits Employee Medical Exams Training Account Classification Total: 415 - Travel S Operating Supplies Ount Classification Total: 421 - Operating Supplies Rent - Operating Equipment Account Classification Total: 451 - Rentals erty Services Maintenance - Grounds Building Repairs ication Total: 472 - Building and Property Services Printing & Binding Account Classification Total: 486 - Miscellaneous Intractual Services Contractual Services Division Total: 4150 - Swimming Tennis Electricity Account Classification Total: 412 - Utilities	403 - Personnel 40310 40315 406 - Employee Benefit 40605 Acc 415 - Travel 40630 41515 421 - Operating Supplit 42105 Acc 451 - Rentals 45115 472 - Building and Prop 47205 47215 Account Classification 486 - Miscellaneous 48710 496 - Miscellaneous Co 49627 Account Classification Classification Account Classification 412 - Utilities 41220

45115		
	Rent - Operating Equipment	760
	Account Classification Total: 451 - Rentals	760
478 - Environmental	1	
48110	Equipment Repairs Account Classification Total: 478 - Environmental	7,000
	Division Total: 4155 - Tennis	7,000 19,260
Division: 4160	- Parks & Grounds	,
403 - Personnel		
40305	Salaries - Full Time	300,903
40310	Salaries - Part Time	40,000
40315 40320	Salaries - Overtime Longevity	55,000 2,670
40637	Safety Stipend	1,000
	Account Classification Total: 403 - Personnel	399,573
406 - Employee Ben	efits	
40605	Social Security	31,379
40611	Defined Contribution	4,517
40615	Group Insurances Account Classification Total: 406 - Employee Benefits	192,701 228,597
412 - Utilities		220,537
41205	Water	10,000
41220	Electricity	78,750
41230	Telephone	2,000
41235 42405	Fuel-Building Vehicle Fuel	3,000
42405 42410	Tires	16,500 3,500
42415	Vehicle Maintenance Supp	22,000
	Account Classification Total: 412 - Utilities	135,750
415 - Travel		
40610	Defined Benefit	10,900
40630	Employee Medical Exams	1,200
40641 41510	Employee Meals Conferences/Seminars	800 400
41510	Account Classification Total: 415 - Travel	13,300
421 - Operating Sup		10,000
42105	Operating Supplies	75,000
42125	Uniform- Replacement	6,290
42140	Safety Supplies	1,000
42155	Bldg Maintentance Supp Account Classification Total: 421 - Operating Supplies	800
436 - Parks and Rec		83,090
43610	Mowers & Trimmers	6,000
43615	Recreation Equipment	7,000
	t Classification Total: 436 - Parks and Rec Equipment	13,000
454 - Refuse Dispos		
	Refuse Disposal Account Classification Total: 454 - Refuse Disposal	4,800
45405		1,000
45405 472 - Building and F	Property Services	
	roperty Services Maintenance - Grounds	5,000
472 - Building and F		
472 - Building and F 47205 47210 47215	Maintenance - Grounds Custodial Services Building Repairs	5,000 10,000
472 - Building and F 47205 47210 47215 47220	Maintenance - Grounds Custodial Services Building Repairs Security System	5,000 10,000 450
472 - Building and F 47205 47210 47215 47220	Maintenance - Grounds Custodial Services Building Repairs Security System ssification Total: 472 - Building and Property Services	5,000 10,000 450
472 - Building and F 47205 47210 47215 47220 Account Cla	Maintenance - Grounds Custodial Services Building Repairs Security System ssification Total: 472 - Building and Property Services	5,000 10,000 450 20,450
472 - Building and P 47205 47210 47215 47220 Account Cla 478 - Environmenta	Maintenance - Grounds Custodial Services Building Repairs Security System ssification Total: 472 - Building and Property Services	5,000 10,000 450 20,450 3,200
472 - Building and P 47205 47210 47215 47220 Account Cla 478 - Environmental 48110	Maintenance - Grounds Custodial Services Building Repairs Security System ssification Total: 472 - Building and Property Services Equipment Repairs	5,000 10,000 450 20,450 3,200 12,500
472 - Building and P 47205 47210 47215 47220 Account Cla 478 - Environmental 48110 48115	Maintenance - Grounds Custodial Services Building Repairs Security System ssification Total: 472 - Building and Property Services Equipment Repairs Vehicles- Repair/Maint Account Classification Total: 478 - Environmental Contractual Services	5,000 10,000 450 20,450 3,200 12,500 15,700
472 - Building and P 47205 47210 47215 47220 Account Cla 478 - Environmental 48110 48115 496 - Miscellaneous 49625	Maintenance - Grounds Custodial Services Building Repairs Security System Sesification Total: 472 - Building and Property Services Equipment Repairs Vehicles- Repair/Maint Account Classification Total: 478 - Environmental Contractual Services Other Consulting Services	5,000 10,000 450 20,450 3,200 12,500 15,700
472 - Building and P 47205 47210 47215 47220 Account Cla 478 - Environmental 48110 48115 496 - Miscellaneous 49625	Maintenance - Grounds Custodial Services Building Repairs Security System Sisification Total: 472 - Building and Property Services Equipment Repairs Vehicles- Repair/Maint Account Classification Total: 478 - Environmental Contractual Services Other Consulting Services ation Total: 496 - Miscellaneous Contractual Services	5,000 10,000 450 20,450 3,200 12,500 15,700 82,000
472 - Building and P 47205 47210 47215 47220 Account Cla 478 - Environmental 48110 48115 496 - Miscellaneous 49625	Maintenance - Grounds Custodial Services Building Repairs Security System Sesification Total: 472 - Building and Property Services Equipment Repairs Vehicles- Repair/Maint Account Classification Total: 478 - Environmental Contractual Services Other Consulting Services	5,000 10,000 450 20,450 3,200 12,500 15,700 82,000 996,260
472 - Building and P 47205 47210 47215 47220 Account Cla 48110 48115 496 - Miscellaneous 49625 Account Classifie	Maintenance - Grounds Custodial Services Building Repairs Security System Sisification Total: 472 - Building and Property Services Equipment Repairs Vehicles- Repair/Maint Account Classification Total: 478 - Environmental Contractual Services Other Consulting Services ation Total: 496 - Miscellaneous Contractual Services Division Total: 4160 - Parks & Grounds	5,000 10,000 450 20,450 3,200 12,500 15,700 82,000 996,260
472 - Building and F 47205 47210 47215 47220 Account Cla 48110 48115 496 - Miscellaneous 49625 Account Classific	Maintenance - Grounds Custodial Services Building Repairs Security System Sisification Total: 472 - Building and Property Services Equipment Repairs Vehicles- Repair/Maint Account Classification Total: 478 - Environmental Contractual Services Other Consulting Services ation Total: 496 - Miscellaneous Contractual Services Division Total: 4160 - Parks & Grounds Department Total: 11 - Parks and Recreation	5,000 10,000 450 20,450 3,200 12,500 15,700 82,000 996,260
472 - Building and F 47205 47210 47215 47220 Account Cla 48110 48115 496 - Miscellaneous 49625 Account Classific	Maintenance - Grounds Custodial Services Building Repairs Security System Sisification Total: 472 - Building and Property Services Equipment Repairs Vehicles- Repair/Maint Account Classification Total: 478 - Environmental Contractual Services Other Consulting Services ation Total: 496 - Miscellaneous Contractual Services Division Total: 4160 - Parks & Grounds Department Total: 11 - Parks and Recreation Social Services	5,000 10,000 450 20,450 3,200 12,500 15,700 82,000 996,260
472 - Building and P 47205 47210 47215 47210 47215 47220 Account Cla 48110 48115 496 - Miscellaneous 49625 Account Classific epartment: 12 - Division: 5600 403 - Personnel 40305	Maintenance - Grounds Custodial Services Building Repairs Security System Ssification Total: 472 - Building and Property Services Equipment Repairs Vehicles- Repair/Maint Account Classification Total: 478 - Environmental Contractual Services Other Consulting Services aution Total: 496 - Miscellaneous Contractual Services Division Total: 4160 - Parks & Grounds Department Total: 11 - Parks and Recreation Social Services - Social Services Salaries - Full Time	5,000 10,000 450 20,450 3,200 12,500 15,700 82,000 996,260 1,993,216
472 - Building and P 47205 47210 47215 47210 47215 47220 Account Cla 48110 48115 496 - Miscellaneous 49625 Account Classific epartment: 12 - Division: 5600 403 - Personnel 40305 40310	Maintenance - Grounds Custodial Services Building Repairs Security System Ssification Total: 472 - Building and Property Services Equipment Repairs Vehicles- Repair/Maint Account Classification Total: 478 - Environmental Contractual Services Other Consulting Services ation Total: 496 - Miscellaneous Contractual Services Division Total: 4160 - Parks & Grounds Department Total: 11 - Parks and Recreation Social Services - Social Services Salaries - Full Time Salaries - Part Time	5,000 10,000 450 20,450 3,200 12,500 15,700 82,000 996,260 1,993,216
472 - Building and P 47205 47210 47215 47210 47215 47220 Account Cla 48110 48115 496 - Miscellaneous 49625 Account Classific epartment: 12 - Division: 5600 403 - Personnel 40305	Maintenance - Grounds Custodial Services Building Repairs Security System ssification Total: 472 - Building and Property Services Equipment Repairs Vehicles- Repair/Maint Account Classification Total: 478 - Environmental Contractual Services Other Consulting Services ation Total: 496 - Miscellaneous Contractual Services Division Total: 4160 - Parks & Grounds Department Total: 11 - Parks and Recreation Social Services - Social Services Salaries - Full Time Salaries - Part Time Longevity	5,000 10,000 450 20,450 12,500 15,700 82,000 996,260 1,993,216 220,070 110,458 1,400
472 - Building and P 47205 47210 47215 47220 Account Cla 478 - Environmental 48110 48115 496 - Miscellaneous 49625 Account Classific epartment: 12 - Division: 5600 403 - Personnel 40305 40310 40320	Maintenance - Grounds Custodial Services Building Repairs Security System ssification Total: 472 - Building and Property Services Equipment Repairs Vehicles - Repair/Maint Account Classification Total: 478 - Environmental Contractual Services Other Consulting Services ation Total: 496 - Miscellaneous Contractual Services Division Total: 4160 - Parks & Grounds Department Total: 11 - Parks and Recreation Social Services - Social Services Salaries - Full Time Salaries - Part Time Longevity Account Classification Total: 403 - Personnel	5,000 10,000 450 20,450 12,500 15,700 82,000 996,260 1,993,216 220,070 110,458 1,400
472 - Building and P 47205 47210 47215 47210 47215 47220 Account Cla 48110 48115 496 - Miscellaneous 49625 Account Classific epartment: 12 - Division: 5600 403 - Personnel 40305 40310	Maintenance - Grounds Custodial Services Building Repairs Security System ssification Total: 472 - Building and Property Services Equipment Repairs Vehicles - Repair/Maint Account Classification Total: 478 - Environmental Contractual Services Other Consulting Services ation Total: 496 - Miscellaneous Contractual Services Division Total: 4160 - Parks & Grounds Department Total: 11 - Parks and Recreation Social Services - Social Services Salaries - Full Time Salaries - Part Time Longevity Account Classification Total: 403 - Personnel	5,000 10,000 450 20,450 3,200 12,500 15,700 82,000 996,260 1,993,216 220,070 110,458 1,400 331,928
472 - Building and P 47205 47210 47215 47220 Account Cla 478 - Environmental 48110 48115 496 - Miscellaneous 49625 Account Classific epartment: 12 - Division: 5600 403 - Personnel 40305 40310 40320	Maintenance - Grounds Custodial Services Building Repairs Security System ssification Total: 472 - Building and Property Services Equipment Repairs Vehicles Repair/Maint Account Classification Total: 478 - Environmental Contractual Services Other Consulting Services aution Total: 496 - Miscellaneous Contractual Services Division Total: 4160 - Parks & Grounds Department Total: 11 - Parks and Recreation Social Services - Social Services Salaries - Full Time Salaries - Part Time Longevity Account Classification Total: 403 - Personnel	5,000 5,000 10,000 450 20,450 12,500 15,700 82,000 82,000 996,260 1,993,216 220,070 110,458 1,400 331,928

	cription	2019 Adopted Bud
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Benef		13,100.
	edical Exams	80.
	bursement	1,900.
	Seminars Sassification Total: 415 - Travel	4,500.i
in Cit	assincación rotal. 115 Travel	19,500.
pplie	es	3,110.
		400.
ficatio	ion Total: 418 - Office Supplies	3,510.
rnitu	ıre	1,900.
ation	Total: 430 - Office Equipment	1,900.
	Equipment	2,016.
t Clas	assification Total: 451 - Rentals	2,016.
		1 000
ity Fo	Forums	1,000.
	169 - Public Health and Welfare	12,000.i
<i>ui.</i> 70	os rabile ricalar and Wellare	15,000.
d Mer	emberships	9,477.0
	tion Total: 486 - Miscellaneous	9,477.0
es		
tation	on Services	31,000.0
Misce	cellaneous Contractual Services	31,000.0
on To	otal: 5600 - Social Services	590,028.0
	I Time	82,909.
	t Time	5,105.
y ~	is-ti T-t-1, 402 P1	570.
Jassii	ification Total: 403 - Personnel	88,584.
curity	h.	6,777.
	inces	15,803.
	Total: 406 - Employee Benefits	22,580.
		,
Benef	efit	5,500.0
Reimb	bursement	500.
ices/S	Seminars	300.0
nt Cla	lassification Total: 415 - Travel	6,300.0
	s & Pubs	75.0
منامم	es es	1,000.
pplie		
	pplies	
r Sup	pplies	5,000.0
r Sup		5,000.0
r Sup	pplies ion Total: 418 - Office Supplies	5,000. 7,075.
r Sup fication	pplies	5,000. 7,075. 13,000.
r Sup fication	pplies ion Total: 418 - Office Supplies pplies	5,000. 7,075. 13,000.
r Sup fication	ion Total: 418 - Office Supplies pplies Total: 421 - Operating Supplies	5,000. 7,075. 13,000. 13,000.
fication g Support Toleranicular	ion Total: 418 - Office Supplies pplies Total: 421 - Operating Supplies	5,000.1 7,075.1 13,000.1 13,000.1 500.1
fication g Support Toleranicular	pplies ion Total: 418 - Office Supplies pplies Total: 421 - Operating Supplies ure	5,000.1 7,075.1 13,000.1 13,000.1 500.1
er Sup fication g Sup ion To irniture	pplies ion Total: 418 - Office Supplies pplies Total: 421 - Operating Supplies ure	5,000.1 7,075.1 13,000.1 13,000.1 500.1
r Suprication Transition	pplies ion Total: 418 - Office Supplies pplies Total: 421 - Operating Supplies ure n Total: 430 - Office Equipment	5,000.1 7,075.1 13,000.1 13,000.1 500.1 500.1 36,803.1
r Suprication Transition	ion Total: 418 - Office Supplies ipplies Total: 421 - Operating Supplies ure in Total: 430 - Office Equipment	5,000.1 7,075.1 13,000.1 13,000.1 500.1 500.1 36,803.1
er Support Sup	ion Total: 418 - Office Supplies iopplies Total: 421 - Operating Supplies ure in Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs	5,000.1 7,075.1 13,000.1 13,000.1 500.1 500.1 36,803.1
er Support Sup	ion Total: 418 - Office Supplies ipplies Total: 421 - Operating Supplies ure in Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation	5,000.1 7,075.1 13,000.1 13,000.1 500.1 500.1 36,803.1 36,803.1
er Support Sup	ion Total: 418 - Office Supplies iopplies Total: 421 - Operating Supplies ure io Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs	5,000.1 7,075.1 13,000.1 13,000.1 500.1 500.1 36,803.1 36,803.1
r Supfication g Suppinon To Trinitum ation ual Second To Trinitum the Trinitum th	ion Total: 418 - Office Supplies ppplies ppplies Total: 421 - Operating Supplies are a Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs tion Total: 478 - Environmental	5,000.1 7,075.1 13,000.1 13,000.1 500.1 500.1 36,803.1 300.1 300.1
er Supfication g Suppicon To ual Se at 4 - Co nt Re fification d Merra d Merra d Merra d Merra d Bin	ion Total: 418 - Office Supplies ppplies popularies Total: 421 - Operating Supplies ure n Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs tion Total: 478 - Environmental emberships inding	5,000.1 7,075.1 13,000.1 13,000.1 500.1 500.1 36,803.1 36,803.1 300.1 300.1 4,000.1
r Supfication Triitui Triitu	ion Total: 418 - Office Supplies ion Total: 418 - Office Supplies ion Total: 421 - Operating Supplies ure in Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs ion Total: 478 - Environmental emberships inding tion Total: 486 - Miscellaneous	5,000.1 7,075.1 13,000.1 13,000.1 500.1 500.1 36,803.1 30,803.1 300.1 300.1 4,000.1 4,300.1
r Sup g Sup rnitun ation ual Se 4 - Co d Merr d d Merr d Merr d Merr d Merr d Merr d Merr d Merr d Merr d Merr d d Merr d Merr d Merr d Merr d Merr d Merr d Merr d Merr d Merr d	ion Total: 418 - Office Supplies ion Total: 418 - Office Supplies ipplies Total: 421 - Operating Supplies irre i Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs ion Total: 478 - Environmental emberships inding tion Total: 486 - Miscellaneous Total: 5605 - Senior Center	5,000.1 7,075.1 13,000.1 13,000.1 13,000.1 500.1 36,803.1 36,803.1 300.1 300.1 4,000.1 4,300.1 179,442.1
r Sup g Sup rnitun ation ual Se 4 - Co d Merr d d Merr d Merr d Merr d Merr d Merr d Merr d Merr d Merr d Merr d d Merr d Merr d Merr d Merr d Merr d Merr d Merr d Merr d Merr d	ion Total: 418 - Office Supplies ion Total: 418 - Office Supplies ion Total: 421 - Operating Supplies ure in Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs ion Total: 478 - Environmental emberships inding tion Total: 486 - Miscellaneous	5,000.1 7,075.1 13,000.1 13,000.1 13,000.1 500.1 36,803.1 36,803.1 300.1 300.1 4,000.1 4,300.1 179,442.1
r Sup g Sup rnitun ation ual Se 4 - Co d Merr d d Merr d Merr d Merr d Merr d Merr d Merr d Merr d Merr d Merr d d Merr d Merr d Merr d Merr d Merr d Merr d Merr d Merr d Merr d	ion Total: 418 - Office Supplies ion Total: 418 - Office Supplies ipplies Total: 421 - Operating Supplies irre i Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs ion Total: 478 - Environmental emberships inding tion Total: 486 - Miscellaneous Total: 5605 - Senior Center	5,000.1 7,075.1 13,000.1 13,000.1 13,000.1 500.1 36,803.1 36,803.1 300.1 300.1 4,000.1 4,300.1 179,442.1
er Supfication Tritum	ion Total: 418 - Office Supplies ion Total: 418 - Office Supplies ipplies Total: 421 - Operating Supplies irre i Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs ion Total: 478 - Environmental emberships inding tion Total: 486 - Miscellaneous Total: 5605 - Senior Center	5,000.1 7,075.1 13,000.1 13,000.1 13,000.1 500.1 36,803.1 36,803.1 300.1 300.1 4,000.1 4,300.1 179,442.1
er Sup fication g Sup rnitun ation ual Se the Merral d Merral d Merral d Merral d Merral d Merral d Merral d Merral	ion Total: 418 - Office Supplies ion Total: 418 - Office Supplies ipplies Total: 421 - Operating Supplies irre i Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs ion Total: 478 - Environmental emberships inding tion Total: 486 - Miscellaneous Total: 5605 - Senior Center it Total: 12 - Social Services	5,000.1 7,075.1 13,000.1 13,000.1 500.1 500.1 36,803.1 300.1 300.1 4,000.1 4,300.1 179,442.1 769,470.1
er Supper	pplies ion Total: 418 - Office Supplies ipplies Total: 421 - Operating Supplies ure in Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs ion Total: 478 - Environmental emberships inding ition Total: 486 - Miscellaneous Total: 5605 - Senior Center int Total: 12 - Social Services Business Pol.	5,000.1 7,075.1 13,000.1 13,000.1 13,000.1 500.1 36,803.1 300.1 300.1 4,000.1 4,300.1 179,442.1 769,470.1
er Supper	ion Total: 418 - Office Supplies ion Total: 418 - Office Supplies ipplies Total: 421 - Operating Supplies irre i Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs ion Total: 478 - Environmental emberships inding tion Total: 486 - Miscellaneous Total: 5605 - Senior Center it Total: 12 - Social Services	5,000.1 7,075.1 13,000.1 13,000.1 13,000.1 500.1 36,803.1 300.1 300.1 4,000.1 4,300.1 179,442.1 769,470.1
er Sup fication g Sup g Sup griden To unal Se de A - Co de Merral de de Merral de Mera	pplies ion Total: 418 - Office Supplies ipplies Total: 421 - Operating Supplies ure in Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs ion Total: 478 - Environmental emberships inding ition Total: 486 - Miscellaneous Total: 5605 - Senior Center int Total: 12 - Social Services Business Pol.	5,000.1 7,075.1 13,000.1 13,000.1 13,000.1 500.1 36,803.1 300.1 300.1 4,000.1 4,300.1 179,442.1 769,470.1 2,850.1
er Supper	ion Total: 418 - Office Supplies pplies pplies Total: 421 - Operating Supplies are a Total: 430 - Office Equipment Services - Entertainment Contractual Services Recreation epairs ion Total: 478 - Environmental emberships inding tion Total: 486 - Miscellaneous Total: 5605 - Senior Center it Total: 12 - Social Services Business Pol. operty And Casualty Insurance	1,000.0 5,000.0 7,075.0 13,000.0 13,000.0 13,000.0 500.0 36,803.0 36,803.0 300.0 300.0 4,000.0 4,300.0 179,442.0 769,470.0 2,850.0 2,850.0 8,000.0 5,738.0

900.0	al	
	Refuse Disposal	45405
900.0	Account Classification Total: 454 - Refuse Disposal	473 0 1/1
0.000		472 - Building and
8,000.0	Maintenance - Grounds	47205
8,828.0	Building Repairs ssification Total: 472 - Building and Property Services	47215
16,828.0 34,316.0	Division Total: 1330 - Ambler Farm	ACCOUNT
34,316.0	Department Total: 13 - Ambler Farm	
54,510.0	Library	Department: 14
	- Library	-
	ions Library, Trackside	465 - Annual Alloc
2,778,004.0	Prof Services	56615
2,778,004.0	ion Total: 465 - Annual Allocations Library, Trackside	Account Classific
2,778,004.0	Division Total: 6300 - Library	
2,778,004.0	Department Total: 14 - Library	
	Nursing and Home Care	-
	- Nursing & Homecare	
003 500 0		469 - Public Healt
903,509.0	Prof Services - Medical Private School Services	46905 46910
32,768.0 936,277.0	t Classification Total: 469 - Public Health and Welfare	
936,277.0	Division Total: 5200 - Nursing & Homecare	Accor
936,277.0	Department Total: 15 - Nursing and Home Care	
	Trackside	Department: 16
	- Trackside	Division: 561
	ions Library, Trackside	465 - Annual Alloc
98,000.0	Prof Services	56615
98,000.0	ion Total: 465 - Annual Allocations Library, Trackside	Account Classific
98,000.0	Division Total: 5610 - Trackside	
98,000.0	Department Total: 16 - Trackside	
	Other	
	- Probate Court	
22,000,0	Dank Duilding and Land	451 - Rentals
22,000.0	Rent - Building and Land Account Classification Total: 451 - Rentals	45105
22,000.0	Division Total: 1100 - Probate Court	
22,000.0	- Emergency Medical Service	Division: 230
	Casualty Insurance	
16,000.0	Comprehen. Business Pol.	40905
16,000.0	fication Total: 409 - Property And Casualty Insurance	Account Clas
		412 - Utilities
10,000.0	Vehicle Fuel	42405
10,000.0	Account Classification Total: 412 - Utilities	
		421 - Operating S
11,500.0	Medical Supplies Account Classification Total: 421 - Operating Supplies	42150
11,500.0	Operating Equipment	442 - Miccellaneo
	Communications Equipment	44215
40 000 0		
	tion Total: 442 - Miscellaneous Operating Equipment	Account Classific
	tion Total: 442 - Miscellaneous Operating Equipment	Account Classification 486 - Miscellaneou
40,000.0	ion Total: 442 - Miscellaneous Operating Equipment Workers Compensation	
40,000.0 20,000.0	. 5	486 - Miscellaneou
40,000.0 20,000.0 20,000.0	Workers Compensation	486 - Miscellaneou 40915
20,000.0 20,000.0	Workers Compensation Account Classification Total: 486 - Miscellaneous	486 - Miscellaneou 40915
20,000.0 20,000.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service	486 - Miscellaneou 40915 Division: 230
40,000.0 20,000.0 20,000.0 97,500.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol.	486 - Miscellaneou 40915 Division: 230 409 - Property And 40905
40,000.0 20,000.0 20,000.0 97,500.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance	486 - Miscellaneou 40915 Division: 230 409 - Property An 40905 Account Class
40,000.0 20,000.0 20,000.0 97,500.0 8,000.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance	486 - Miscellaneou 40915 Division: 230 409 - Property An 40905 Account Class 412 - Utilities
40,000.0 20,000.0 20,000.0 97,500.0 8,000.0 4,000.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel	486 - Miscellaneou 40915 Division: 230 409 - Property An 40905 Account Class
40,000.0 20,000.0 20,000.0 97,500.0 8,000.0 4,000.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel Account Classification Total: 412 - Utilities	486 - Miscellaneou 40915 Division: 230 409 - Property An 40905 Account Clas 412 - Utilities 42405
40,000.0 20,000.0 20,000.0 97,500.0 8,000.0 4,000.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel Account Classification Total: 412 - Utilities plies	486 - Miscellaneou 40915 Division: 230 409 - Property An 40905 Account Clas 412 - Utilities 42405
40,000.0 20,000.0 20,000.0 97,500.0 8,000.0 4,000.0 4,000.0 5,000.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel Account Classification Total: 412 - Utilities plies Medical Supplies	486 - Miscellaneou 40915 Division: 230 409 - Property An 40905 Account Clas 412 - Utilities 42405
40,000.0 20,000.0 20,000.0 97,500.0 8,000.0 4,000.0 4,000.0 5,000.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel Account Classification Total: 412 - Utilities plies Medical Supplies Account Classification Total: 421 - Operating Supplies	486 - Miscellaneou 40915 Division: 23(409 - Property An 40905
40,000.0 20,000.0 20,000.0 97,500.0 8,000.0 4,000.0 4,000.0 5,000.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel Account Classification Total: 412 - Utilities plies Medical Supplies Account Classification Total: 421 - Operating Supplies Operating Equipment	### 486 - Miscellaneou 40915 Division: 23(### 40905 Account Class
40,000.0 20,000.0 20,000.0 97,500.0 8,000.0 4,000.0 4,000.0 5,000.0 7,400.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel Account Classification Total: 412 - Utilities plies Medical Supplies Account Classification Total: 421 - Operating Supplies	486 - Miscellaneou 40915 Division: 230 409 - Property An 40905 Account Class 412 - Utilities 42405 421 - Operating S 42150 442 - Miscellaneou 44215
40,000.6 20,000.6 20,000.6 97,500.6 8,000.6 4,000.6 4,000.6 5,000.6	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel Account Classification Total: 412 - Utilities polies Medical Supplies Account Classification Total: 421 - Operating Supplies Operating Equipment Communications Equipment tion Total: 442 - Miscellaneous Operating Equipment	486 - Miscellaneou 40915 Division: 230 409 - Property An 40905 Account Class 412 - Utilities 42405 421 - Operating S 42150 442 - Miscellaneou 44215
40,000.0 20,000.0 20,000.0 97,500.0 8,000.0 4,000.0 4,000.0 5,000.0 7,400.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel Account Classification Total: 412 - Utilities polies Medical Supplies Account Classification Total: 421 - Operating Supplies Operating Equipment Communications Equipment tion Total: 442 - Miscellaneous Operating Equipment	### A86 - Miscellaneous 40915 Division: 230 409 - Property Ann 40905
40,000.6 20,000.6 97,500.6 8,000.6 4,000.6 4,000.6 5,000.6 7,400.6 7,400.6	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel Account Classification Total: 412 - Utilities polies Medical Supplies Account Classification Total: 421 - Operating Supplies Operating Equipment Communications Equipment tion Total: 442 - Miscellaneous Operating Equipment and Welfare	### A86 - Miscellaneous ### 40915 Division: 230 ### 40905 ### 40905 ### 42001 Class ### 42405 ### 4215 ### 42150 ### 4215 ### 4215 ### 4215 ### 4215 ### 4215 ### 4215 ### 4215 ### 4216 ####
40,000.0 20,000.0 20,000.0 97,500.0 8,000.0 4,000.0 4,000.0 5,000.0 7,400.0 7,400.0 253,296.0 19,475.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel Account Classification Total: 412 - Utilities plies Medical Supplies Account Classification Total: 421 - Operating Supplies Operating Equipment Communications Equipment tion Total: 442 - Miscellaneous Operating Equipment and Welfare Prof Services - Medical	### A86 - Miscellaneous ### 40915 Division: 230 ### 40905 ### 40905 ### 42405 ### 42405 ### 4215 ### 42150 ### 4215 ### 46905 ### 46905 ### 49680
40,000.0 20,000.0 20,000.0 97,500.0 8,000.0 4,000.0 4,000.0 5,000.0 7,400.0 7,400.0 253,296.0 19,475.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel Account Classification Total: 412 - Utilities polies Medical Supplies Account Classification Total: 421 - Operating Supplies Operating Equipment Communications Equipment tion Total: 442 - Miscellaneous Operating Equipment and Welfare Prof Services - Medical CMED services t Classification Total: 469 - Public Health and Welfare	### A86 - Miscellaneous ### 40915 Division: 230 ### 40905 ### 40905 ### 42405 ### 42405 ### 4215 ### 42150 ### 4215 ### 46905 ### 46905 ### 49680
40,000.0 40,000.0 20,000.0 20,000.0 97,500.0 8,000.0 4,000.0 4,000.0 5,000.0 7,400.0 253,296.0 19,475.0 272,771.0	Workers Compensation Account Classification Total: 486 - Miscellaneous vision Total: 2300 - Emergency Medical Service - Paramedic Service Casualty Insurance Comprehen. Business Pol. fication Total: 409 - Property And Casualty Insurance Vehicle Fuel Account Classification Total: 412 - Utilities polies Medical Supplies Account Classification Total: 421 - Operating Supplies Operating Equipment Communications Equipment tion Total: 442 - Miscellaneous Operating Equipment and Welfare Prof Services - Medical CMED services t Classification Total: 469 - Public Health and Welfare	### A86 - Miscellaneous ### 40915 Division: 230 ### 40905 ### Account Class ### 42405 ### 42405 ### 42150 ### 42150 ### 44215 ### 46905 ### 46905 ### 49680 ### Account Classification ### 46905 ### 46905 ### 46905 ### 46905 ### 46905 ### 46905 #### 46905 #### 46905 #### 46905 #### 46905 #### 46905 #### 46905 ####################################

	M	2019 Adopted Budge
48105	Maint Agreements - Equipment	4,000.00
	unt Classification Total: 481 - Equipment and Vehicle Repairs	4,000.00
496 - MISCEII 49625	aneous Contractual Services	2.750.00
	Other Consulting Services Classification Total: 496 - Miscellaneous Contractual Services	2,750.0
Account	Division Total: 2305 - Paramedic Service	306,921.0
Division:	2400 - Georgetown Fire District	300,921.0
	Safety Equipment	
49315	Georgetown Fire District	414,233.0
15515	Account Classification Total: 433 - Public Safety Equipment	414,233.0
	Division Total: 2400 - Georgetown Fire District	414,233.0
Division:	5300 - Private School Welfare	12 1,20010
469 - Public	Health and Welfare	
46910	Private School Services	31,000.0
	Account Classification Total: 469 - Public Health and Welfare	31,000.0
	Division Total: 5300 - Private School Welfare	31,000.0
Division:	6400 - Route 7 Bus Service	
496 - Miscell	aneous Contractual Services	
49630	Transportation Services	5,000.0
Account	Classification Total: 496 - Miscellaneous Contractual Services	5,000.0
	Division Total: 6400 - Route 7 Bus Service	5,000.00
Division:	6605 - Wilton Economic Development Comm	.,
486 - Miscell	aneous	
49007	Commission Expenses	18,000.0
.5007	Account Classification Total: 486 - Miscellaneous	18,000.0
Divisi	on Total: 6605 - Wilton Economic Development Comm	18,000.0
Division:	6610 - SW Regional Mental Health Board	
486 - Miscell	_	
49008	SW Regional Mental Health Board	1,000.0
15000	Account Classification Total: 486 - Miscellaneous	1,000.0
Di	vision Total: 6610 - SW Regional Mental Health Board	1,000.0
Division:	6615 - Wilton Garden Club	1,00010
486 - Miscell		
	Wilton Garden Club	5,000.0
49009		_
49009	Account Classification Total: 486 - Miscellaneous	5,000.0
49009	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club	5,000.00 5,000.00
	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other	5,000.00 5,000.00
Department:	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service	5,000.00 5,000.00
Department: Division:	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service	5,000.00 5,000.00
Department: Division: 448 - Debt S	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service	5,000.00 5,000.00 900,654.00
Department: Division: 448 - Debt S 44805	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal	5,000.01 5,000.01 900,654.01 8,235,087.00
Department: Division: 448 - Debt S 44805 44810	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds	5,000.01 5,000.01 900,654.01 8,235,087.00 2,808,836.00
Department: Division: 448 - Debt 5 44805 44810 44815	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0
Department: Division: 448 - Debt S 44805 44810 44815 44820	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization Issuance Costs	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0
Department: Division: 448 - Debt 5 44805 44810 44815	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0
Department: Division: 448 - Debt S 44805 44810 44815 44820	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service	5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,989.01 10,921,766.01
Department: Division: 448 - Debt S 44805 44810 44815 44820	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0 10,921,766.0
Department: Division: 448 - Debt 5 44805 44810 44815 44820 44835	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0 10,921,766.0
Department: Division: 448 - Debt 5 44805 44810 44815 44820 44835	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service	5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,989.01 10,921,766.01 10,921,766.01
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division:	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board of Education	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0 10,921,766.0
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board of Education	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0 10,921,766.0
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division:	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board of Education	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0 10,921,766.0 10,921,766.0 81,876,563.0
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board of Education 7TED Prof Serv- Education Account Classification Total: 999 - IMPORTED	5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,989.01 10,921,766.01 10,921,766.01 81,876,563.01 81,876,563.01
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board of Education 7TED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board of Education	5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,989.01 10,921,766.01 10,921,766.01 81,876,563.01 81,876,563.01 81,876,563.01
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education 77ED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board Of Education Department Total: 81 - Board of Education	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0 10,921,766.0 10,921,766.0 81,876,563.0 81,876,563.0
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education 77ED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board of Education Department Total: 81 - Board of Education	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0 10,921,766.0 10,921,766.0 81,876,563.0 81,876,563.0
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education 77ED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk	5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,989.01 10,921,766.01 10,921,766.01 81,876,563.01 81,876,563.01 81,876,563.01
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education 7TED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk Equipment	5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,989.01 10,921,766.01 10,921,766.01 81,876,563.01 81,876,563.01 81,876,563.01
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education 7TED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board Of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk Equipment Office Furniture	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0 10,921,766.0 10,921,766.0 81,876,563.0 81,876,563.0
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education 7TED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board Of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk Equipment Office Furniture Account Classification Total: 430 - Office Equipment	5,000.01 5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,989.01 10,921,766.01 10,921,766.01 81,876,563.01 81,876,563.01 81,876,563.01 7,513.01
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office 53005	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education 77ED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board Of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk Equipment Office Furniture Account Classification Total: 430 - Office Equipment Division Total: 9002 - Town Clerk	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0 10,921,766.0 10,921,766.0 81,876,563.0 81,876,563.0 81,876,563.0 7,513.0 7,513.0
Department: Division:	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education 8100 - Board Of Education TTED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board Of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk Equipment Office Furniture Account Classification Total: 430 - Office Equipment Division Total: 9002 - Town Clerk	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0 10,921,766.0 10,921,766.0 81,876,563.0 81,876,563.0 81,876,563.0 7,513.0 7,513.0
Department: Division:	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education 77ED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board Of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk Equipment Office Furniture Account Classification Total: 430 - Office Equipment Division Total: 9002 - Town Clerk	5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0 10,921,766.0 10,921,766.0 81,876,563.0 81,876,563.0 81,876,563.0 7,513.0 7,513.0
Department: Division:	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education 8100 - Board Of Education TTED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board Of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk Equipment Office Furniture Account Classification Total: 430 - Office Equipment Division Total: 9002 - Town Clerk	5,000.01 5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,989.01 10,921,766.01 10,921,766.01 81,876,563.01 81,876,563.01 81,876,563.01 7,513.01 7,513.01
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office 53005 Division: 445 - Vehicle	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service ervice Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education 7TED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board Of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk Equipment Office Furniture Account Classification Total: 430 - Office Equipment Division Total: 9002 - Town Clerk 9003 - Planning & Zoning	5,000.01 5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,989.01 10,921,766.01 10,921,766.01 81,876,563.01 81,876,563.01 81,876,563.01 7,513.01 7,513.01
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office 53005 Division: 445 - Vehicle	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education TED Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board Of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk Equipment Office Furniture Account Classification Total: 430 - Office Equipment Division Total: 9002 - Town Clerk 9003 - Planning & Zoning se and Accessories Staff Vehicles	5,000.01 5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,982.01 10,921,766.01 10,921,766.01 81,876,563.01 81,876,563.01 81,876,563.01 7,513.01 7,513.01 1.01
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office 53005 Division: 445 - Vehicle	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service Service Biology - Interest Bonds Biology - Interest Bond	5,000.0 5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,982.0 10,921,766.0 10,921,766.0 81,876,563.0 81,876,563.0 81,876,563.0 7,513.0 7,513.0 1.0
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office of Samuel	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board of Education Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk Equipment Office Furniture Account Classification Total: 430 - Office Equipment Division Total: 9002 - Town Clerk 9003 - Planning & Zoning s and Accessories Staff Vehicles Account Classification Total: 445 - Vehicles and Accessories Division Total: 9003 - Planning & Zoning	5,000.0 5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,982.0 10,921,766.0 10,921,766.0 81,876,563.0 81,876,563.0 81,876,563.0 7,513.0 7,513.0 1.0
Department: Division: 4480- Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office of S 53005 Division: 445 - Vehicle 54520 Division:	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board of Education Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk Equipment Office Furniture Account Classification Total: 430 - Office Equipment Division Total: 9002 - Town Clerk 9003 - Planning & Zoning s and Accessories Staff Vehicles Account Classification Total: 445 - Vehicles and Accessories Division Total: 9003 - Planning & Zoning	5,000.0 5,000.0 5,000.0 900,654.0 8,235,087.0 2,808,836.0 (310,145.0 69,999.0 117,989.0 10,921,766.0 10,921,766.0 81,876,563.0 81,876,563.0 81,876,563.0 7,513.0 7,513.0 7,513.0 1.0 1.0
Department: Division: 4480- Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office S 54520 Division: 445 - Vehicle 54520 Division: 430 - Office S	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service Service Biology	5,000.01 5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,989.01 10,921,766.01 10,921,766.01 81,876,563.01 81,876,563.01 81,876,563.01 7,513.01 7,513.01 1.01 1.01 1.01 20,000.01
Department: Division: 4480- Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office S 54520 Division: 445 - Vehicle 54520 Division: 430 - Office S	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service 81 - Board of Education 8100 - Board Of Education 8100 - Board Of Education Prof Serv- Education Account Classification Total: 999 - IMPORTED Division Total: 8100 - Board Of Education Department Total: 81 - Board of Education 90 - Capital 9002 - Town Clerk Equipment Office Furniture Account Classification Total: 430 - Office Equipment Division Total: 9002 - Town Clerk 9003 - Planning & Zoning s and Accessories Staff Vehicles Account Classification Total: 445 - Vehicles and Accessories Division Total: 9003 - Planning & Zoning 9007 - Finance Equipment Computer Hardware	5,000.01 5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,989.01 10,921,766.01 10,921,766.01 81,876,563.01 81,876,563.01 81,876,563.01 7,513.01 7,513.01 1.01 1.01 20,000.01
Department: Division: 4480- Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office S 54520 Division: 445 - Vehicle 54520 Division: 430 - Office S	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service Service Service - Department Total: 76 - Debt Service Department Total: 76 - Debt Service Department Total: 76 - Debt Service Service - Department Total: 76 - Debt Service Department Total: 76 - Debt Service Service - Department Total: 76 - Debt Service Service - Department Total: 76 - Debt Service Department Total: 76 - Debt Service Service - Department Total: 76 - Debt Service Department Total: 8100 - Board Of Education Department Total: 8100 - Board Of Education Department Total: 81 - Board of Education Office Furniture Account Classification Total: 430 - Office Equipment Division Total: 430 - Office Equipment Computer Hardware Account Classification Total: 430 - Office Equipment Computer Hardware Account Classification Total: 430 - Office Equipment	5,000.01 5,000.01 5,000.01 900,654.01 8,235,087.01 2,808,836.01 (310,145.01 69,999.01 117,989.01 10,921,766.01 10,921,766.01 81,876,563.01 81,876,563.01 81,876,563.01 7,513.01 7,513.01 1.01 1.01 20,000.01
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office 54520 Division: 430 - Office 54520 Division:	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service Service - Department Total: 76 - Debt Service Department Total: 76 - Debt Service Department Total: 76 - Debt Service 1000 - Board Of Education 1000 - Department Total: 8100 - Board Of Education Department Total: 810 - Board Of Education Department Total: 81 - Board of Education 1000 - Capital 1000 - Poince Equipment 1001 - Division Total: 430 - Office Equipment 1003 - Planning & Zoning 1003 - Planning & Zoning 1003 - Planning & Zoning 1007 - Finance 1004 - Finance 1005 - Finance 1006 - Finance 1007 - Finance 1007 - Finance 1007 - Finance 1007 - Finance 1008 - Finance 1008 - Finance 1009 - Finance	5,000.00 5,000.00 900,654.00 8,235,087.00 2,808,836.00 (310,145.00 69,999.00 110,921,766.00 10,921,766.00 81,876,563.00 81,876,563.00 81,876,563.00 7,513.00 7,513.00 1.00 1.00 1.00 20,000.00
Department: Division: 448 - Debt S 44805 44810 44815 44820 44835 Department: Division: 999 - IMPOR 58405 Department: Division: 430 - Office 54520 Division: 430 - Office 54520 Division:	Account Classification Total: 486 - Miscellaneous Division Total: 6615 - Wilton Garden Club Department Total: 17 - Other 76 - Debt Service 7600 - Debt Service Principal Interest Bonds Interest Bonds Interest Amortization Issuance Costs Debt Service - Sewers Account Classification Total: 448 - Debt Service Division Total: 7600 - Debt Service Department Total: 76 - Debt Service Service - Department Total: 76 - Debt Service Department Total: 76 - Debt Service Department Total: 76 - Debt Service 100 - Board Of Education 100 - Department Total: 810 - Board Of Education Department Total: 81 - Board of Education 100 - Capital 100 - Town Clerk 100 - Capital 100 - Cap	\$,000.00 5,000.00 5,000.00 900,654.00 8,235,087.00 2,808,836.00 (310,145.00 10,921,766.00 10,921,766.00 81,876,563.00 81,876,563.00 81,876,563.00 7,513.00 7,513.00 7,513.00 1.00 1.00 20,000.00 20,000.00 20,000.00

	Division Total: 9008 - Assessor	74,000
Division: 9020 - Info	ormation Systems	74,000
430 - Office Equipment	•	
53015	Computer Hardware	55,000
Accou	unt Classification Total: 430 - Office Equipment	55,000
442 - Miscellaneous Opera		
54299	GIS otal: 442 - Miscellaneous Operating Equipment	20,000
999 - IMPORTED	ital: 442 - Mistellaneous Operating Equipment	20,000
54216	Fiber Backbone	10,000
54235	Computer Software	50,000
	Account Classification Total: 999 - IMPORTED	60,000
D	ivision Total: 9020 - Information Systems	135,000
Division: 9021 - Poli	ce	
430 - Office Equipment		
53015	Computer Hardware	20,300
433 - Public Safety Equipm	unt Classification Total: 430 - Office Equipment	20,300
53310	Protective Equipment	7,000
53335	Weapons	2,200
53340	Medical Equipment	5,000
53380	Radar Equipment	6,000
Account Clas	ssification Total: 433 - Public Safety Equipment	20,200
445 - Vehicles and Accesso	ories	
54510	Police Vehicles Use	155,000
	sification Total: 445 - Vehicles and Accessories	155,000
999 - IMPORTED		
54215	Communications Equipment	11,000
	Account Classification Total: 999 - IMPORTED	11,000
Division: 9022 - Fire	Division Total: 9021 - Police	206,500
433 - Public Safety Equipm		
53305	Fire/Rescue Equipment	69,250
	ssification Total: 433 - Public Safety Equipment	69,250
	Division Total: 9022 - Fire	69,250
Division: 9024 - Par	amedic Service	
433 - Public Safety Equipm	ent	
53340	Medical Equipment	1
	ssification Total: 433 - Public Safety Equipment	1
445 - Vehicles and Accesso		
54553	Paramendic Fly Car sification Total: 445 - Vehicles and Accessories	1
Account Clas		
Account Clas		
	Division Total: 9024 - Paramedic Service tral Dispatch	
	Division Total: 9024 - Paramedic Service tral Dispatch	
Division: 9025 - Cen	Division Total: 9024 - Paramedic Service tral Dispatch	2
Division: 9025 - Cen 442 - Miscellaneous Opera 44215	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment	30,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment	30,000 30,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment tal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works	30,000 30,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accessor	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment tal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works	30,000 30,000 30,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accessor 54555	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment tal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works vries Dump Trucks - Large	30,000 30,000 30,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accessor 54555 54556	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment tal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works vries Dump Trucks - Large Tri-Axle Dump Truck	30,000 30,000 30,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accessor 54555 54556 54557	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment total: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works vies Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small	30,000 30,000 30,000 160,000 1 75,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accessor 54555 54556 54557 54560	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment total: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works vies Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders	30,000 30,000 30,000 160,000 1 75,000 42,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accessor 54555 54556 54557 54560 54575	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment btal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works ories Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accessor 54555 54556 54557 54560 54575 54593	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment total: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works vies Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accessor 54555 54556 54557 54560 54575 54593	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment tal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch dic Works ories Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accessor 54555 54556 54557 54560 54575 54593 Account Classification To	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment tal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch dic Works ories Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accessor 54555 54556 54557 54560 54575 54593 Account Class 475 - Roads	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment stal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch dic Works ories Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck Siffication Total: 445 - Vehicles and Accessories	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accessor 54555 54556 54557 54560 54575 54593 Account Class 475 - Roads	Division Total: 9024 - Paramedic Service tral Dispatch sting Equipment Communications Equipment ttal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch dic Works ories Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck Sification Total: 445 - Vehicles and Accessories Hot Asphalt Box	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accesso 54555 54556 54557 54560 54575 54593 Account Class 475 - Roads 57527	Division Total: 9024 - Paramedic Service tral Dispatch sting Equipment Communications Equipment ttal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch dic Works ories Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck Sification Total: 445 - Vehicles and Accessories Hot Asphalt Box	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accesso 54555 54556 54557 54560 54575 54593 Account Class 475 - Roads 57527	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment total: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck sification Total: 445 - Vehicles and Accessories Hot Asphalt Box Account Classification Total: 475 - Roads Bushwacker Tractor Wood Chipper	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000 1 1
Division: 9025 - Cen	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment total: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works Vies Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck sification Total: 445 - Vehicles and Accessories Hot Asphalt Box Account Classification Total: 475 - Roads Bushwacker Tractor Wood Chipper Account Classification Total: 999 - IMPORTED	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000 355,001 1 140,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification To Division: 9031 - Pub 445 - Vehicles and Accesso 54555 54556 54557 54560 54575 54593 Account Class 475 - Roads 57527 999 - IMPORTED 53925 53970	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment tal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck stification Total: 445 - Vehicles and Accessories Hot Asphalt Box Account Classification Total: 475 - Roads Bushwacker Tractor Wood Chipper Account Classification Total: 999 - IMPORTED Division Total: 9031 - Public Works	30,000 30,000 30,000 160,000 42,000 38,000 40,000 355,001
Division: 9025 - Cen	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment tal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works pries Dump Trucks - Large Tri-Axle Dump Truck Dump Truck - Small Sanders Plows Truck Sification Total: 445 - Vehicles and Accessories Hot Asphalt Box Account Classification Total: 475 - Roads Bushwacker Tractor Wood Chipper Account Classification Total: 999 - IMPORTED Division Total: 9031 - Public Works & & Recreation	30,000 30,000 30,000 160,000 42,000 38,000 40,000 355,001
Division: 9025 - Cen	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment tal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works vries Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck Stification Total: 445 - Vehicles and Accessories Hot Asphalt Box Account Classification Total: 475 - Roads Bushwacker Tractor Wood Chipper Account Classification Total: 999 - IMPORTED Division Total: 9031 - Public Works k & Recreation ment	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000 355,001 1 140,000 1 140,000 1 495,003
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification Te 14215 Account Classification Te 1435 - Vehicles and Accesse 54555 54556 54557 54560 54575 54593 Account Class 175 - Roads 57527 999 - IMPORTED 53925 53970 Division: 9041 - Pari 436 - Parks and Rec Equip	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment tal: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch lic Works pries Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck Siffication Total: 445 - Vehicles and Accessories Hot Asphalt Box Account Classification Total: 475 - Roads Bushwacker Tractor Wood Chipper Account Classification Total: 999 - IMPORTED Division Total: 9031 - Public Works k & Recreation ment Mowers/Grounds Equipment	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000 355,001 1 140,000 1 140,000 25,000
Division: 9025 - Cen	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment Division Total: 9025 - Central Dispatch lic Works pries Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck Sification Total: 445 - Vehicles and Accessories Hot Asphalt Box Account Classification Total: 475 - Roads Bushwacker Tractor Wood Chipper Account Classification Total: 999 - IMPORTED Division Total: 9931 - Public Works & & Recreation ment Mowers/Grounds Equipment iffication Total: 436 - Parks and Rec Equipment	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000 355,001 1 140,000 1 140,000 25,000
Division: 9025 - Cen 442 - Miscellaneous Opera 44215 Account Classification Te 14215 Account Classification Te 1435 - Vehicles and Accesse 54555 54556 54557 54560 54575 54593 Account Class 175 - Roads 57527 999 - IMPORTED 53925 53970 Division: 9041 - Pari 436 - Parks and Rec Equip	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment Division Total: 9025 - Central Dispatch lic Works pries Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck Sification Total: 445 - Vehicles and Accessories Hot Asphalt Box Account Classification Total: 475 - Roads Bushwacker Tractor Wood Chipper Account Classification Total: 999 - IMPORTED Division Total: 9931 - Public Works & & Recreation ment Mowers/Grounds Equipment iffication Total: 436 - Parks and Rec Equipment	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000 355,001 1 140,000 1 140,000 1 25,000 25,000
Division: 9025 - Cen	Division Total: 9024 - Paramedic Service tral Dispatch ating Equipment Communications Equipment Division Total: 9025 - Central Dispatch lic Works pries Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck Sification Total: 445 - Vehicles and Accessories Hot Asphalt Box Account Classification Total: 475 - Roads Bushwacker Tractor Wood Chipper Account Classification Total: 999 - IMPORTED Division Total: 9931 - Public Works & & Recreation ment Mowers/Grounds Equipment iffication Total: 436 - Parks and Rec Equipment ment	30,000 30,000 30,000 160,000 175,000 42,000 38,000 40,000 355,001 1 140,001 495,003 25,000 25,000 60,000
Division: 9025 - Cen	Division Total: 9024 - Paramedic Service tral Dispatch sting Equipment Communications Equipment total: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch dic Works ories Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck sification Total: 445 - Vehicles and Accessories Hot Asphalt Box Account Classification Total: 475 - Roads Bushwacker Tractor Wood Chipper Account Classification Total: 999 - IMPORTED Division Total: 9031 - Public Works & & Recreation ment Mowers/Grounds Equipment cification Total: 436 - Parks and Rec Equipment tent Tractor Sification Total: 439 - Public Works Equipment	30,000 30,000 30,000 160,000 1 75,000 42,000 38,000 40,000 355,001 1 140,000 1 140,000 25,000 60,000
Division: 9025 - Cen	Division Total: 9024 - Paramedic Service tral Dispatch sting Equipment Communications Equipment total: 442 - Miscellaneous Operating Equipment Division Total: 9025 - Central Dispatch dic Works ories Dump Trucks - Large Tri-Axle Dump Truck Dump Trucks - Small Sanders Plows Truck sification Total: 445 - Vehicles and Accessories Hot Asphalt Box Account Classification Total: 475 - Roads Bushwacker Tractor Wood Chipper Account Classification Total: 999 - IMPORTED Division Total: 9031 - Public Works & & Recreation ment Mowers/Grounds Equipment cification Total: 436 - Parks and Rec Equipment tent Tractor Sification Total: 439 - Public Works Equipment	30,000 30,000 30,000 160,000 42,000 38,000 40,000 355,001 1 140,000 1140,000 25,000 60,000 60,000

Accoun	t Number Accou	ınt Descrip	tion		2019 Adopted Budget
	Account Classification	Total: 44	5 - Vehicles and Accesso	ries	60,001.00
	Divisio	n Total:	9041 - Park & Recreat	ion	145,001.00
Division:	9089 - Transfer St	ation			
445 - Vehicle	es and Accessories				
54582	Rollof	f Truck			1.00
	Account Classification Total: 445 - Vehicles and Accessories			ries	1.00
	Divis	sion Total	: 9089 - Transfer Stat	ion	1.00
		Depai	tment Total: 90 - Cap	ital	1,182,271.00
Department:	97 - Charter Auth	ority			
Division:	9710 - Charter Aut	hority BC	S/BOF		
498 - Conting	gency and Additional A	ppropriatio	ons		
69700	Additional Appropriations BOS				315,751.00
Account Classific	ation Total: 498 - Cont	tingency a	nd Additional Appropriati	ons	315,751.00
999 - IMPOR	TED				
69800	Additi	ional Appro	priations BOF		947,252.00
	Account	t Classifica	tion Total: 999 - IMPORT	TED	947,252.00
	Division Total: 9	9710 - Ch	arter Authority BOS/E	OF	1,263,003.00
	Depart	ment Tot	al: 97 - Charter Author	rity	1,263,003.00
			EXPENSES T	otal	127,563,331.00
	Fund R	EVENUE	Total: 001 - General F	und	124,557,075.00
	Fund E	XPENSE	Total: 001 - General F	und	127,563,331.00
		Fund 1	otal: 001 - General Fu	ınd	(3,006,256.00)
		REVEN	IUE GRAND Totals:		124,557,075.00
		EXPE	NSE GRAND Totals:		127,563,331.00
			Grand Totals:		(3,006,256.00)