# FY 2020 Budget Report

Account Number	Account Description	2020 Adopted Budget
Fund: 001 - General Fund		
REVENUES		
Department/Location:	04 - Human Resources	
Division/Program: 02	00 - Town Clerk	
320 - Licenses and Permits		
31005	Sports Licenses	30.00
31010	Marriage Licenses	320.00
	Account Classification Total: 320 - Licenses and Permits	350.00
340 - Fees		
31502	Recording Fees	45,000.00
31504	Conveyance Tax	500,000.00
31505	Farm Fund Fees	5,000.00
31506	Vital Statistics	15,000.00
31508	Other Town Clerk Fees	20,000.00
31511	Town Clerk MERS Recording Fee	35,000.00
	Account Classification Total: 340 - Fees	620,000.00
	Division/Program Total: 0200 - Town Clerk	620,350.00
	Department/Location Total: 04 - Human Resources	620,350.00
	05 - Finance	
Division/Program: 07	00 - Finance Department	
330 - Intergovernmental		
32560	Other Town Grants	93,135.00
	Account Classification Total: 330 - Intergovernmental	93,135.00
340 - Fees		
31522	Admin Fee - Private Duty	15,000.00
31523	Alarm Registration Fees	15,000.00
	Account Classification Total: 340 - Fees	30,000.00
360 - Miscellaneous		
34010	Miscellaneous Revenue	5,000.00
34025	MRSA Bonded Distribution	307,058.00
	Account Classification Total: 360 - Miscellaneous	312,058.00
361 - Investment Income		
33005	Interest - Investments	500,000.00
33085	Unrealized Inv Gain/Loss	10,000.00
	Account Classification Total: 361 - Investment Income	510,000.00
	Division/Program Total: 0700 - Finance Department	945,193.00
, , , , , , , , , , , , , , , , , , , ,	00 - Assessor	
330 - Intergovernmental		
32525	Veterans Exemption	4,172.00
240 5000	Account Classification Total: 330 - Intergovernmental	4,172.00
340 - Fees	A	0 500 55
31510	Assessor Fees	2,500.00
	Account Classification Total: 340 - Fees	2,500.00
	Division/Program Total: 0800 - Assessor	6,672.00

Account Number	Account Description	2020 Adopted Budget
Division/Program: 090	00 - Tax Collector	
311 - Property Tax Revenue		
30505	Current Property Taxes	119,182,182.00
30520	Motor Vehicle Supplement	800,000.00
30525	Back Taxes	460,000.00
30530	Interest And Lien Fees	270,000.00
	Account Classification Total: 311 - Property Tax Revenue	120,712,182.00
330 - Intergovernmental		
32510	State Property Tax Refund	10,271.00
32535	Telephone Line Tax Grant	60,000.00
	Account Classification Total: 330 - Intergovernmental	70,271.00
360 - Miscellaneous		
34010	Miscellaneous Revenue	5,000.00
	Account Classification Total: 360 - Miscellaneous	5,000.00
	Division/Program Total: 0900 - Tax Collector	120,787,453.00
	Department/Location Total: 05 - Finance	121,739,318.00
Department/Location: 0	7 - Planning and Land Use	
Division/Program: 030	00 - Planning & Zoning	
340 - Fees		
31514	Application Fees	20,000.00
31515	ZBA Fees	4,000.00
31516	Sale of Regulations and Maps	50.00
31572	Fines	1,000.00
	Account Classification Total: 340 - Fees	25,050.00
	Division/Program Total: 0300 - Planning & Zoning	25,050.00
Division/Program: 190	00 - Building	
320 - Licenses and Permits	-	
31015	Building Permits	400,000.00
31016	Reproduction Fees	7,000.00
	Account Classification Total: 320 - Licenses and Permits	407,000.00
	Division/Program Total: 1900 - Building	407,000.00
Division/Program: 490	00 - Environmental Affairs	,
340 - Fees		
31514	Application Fees	35,000.00
31572	Fines	500.00
51572	Account Classification Total; 340 - Fees	35,500.00
	Division/Program Total: 4900 - Environmental Affairs	35,500.00
	00 - Health	33,300.00
320 - Licenses and Permits		
31020	Env Health Permits/Fees	85,000.00
51020	Account Classification Total: 320 - Licenses and Permits	85,000.00
330 - Intergovernmental		05,000.00
32565	Per Capita Grant	4,248.00
32566	Bioterrorism	12,930.00
52500	Account Classification Total: 330 - Intergovernmental	17,178.00
	Division/Program Total: 5100 - Health	102,178.00
	Bivision/Frogram rotal: 5100 - fiediti	102,170.00

Account Number	Account Description	2020 Adopted Budget
Dej	partment/Location Total: 07 - Planning and Land Use	569,728.00
Department/Location: 08	3 - Public Works	
Division/Program: 132	5 - Other Town Properties	
363 - Rental Income		
33515	Rent: Town Houses	149,000.00
33525	Rent: Town Green	100,000.00
33540	Rent: Radio Tower	185,400.00
33550	Rent - Gilbert & Bennett	1.00
	Account Classification Total: 363 - Rental Income	434,401.00
D	ivision/Program Total: 1325 - Other Town Properties	434,401.00
Division/Program: 310	5 - Administration	
320 - Licenses and Permits		
31025	Road Opening Permits	2,000.00
	Account Classification Total: 320 - Licenses and Permits	2,000.00
	Division/Program Total: 3105 - Administration	2,000.00
Division/Program: 311	0 - Highways	
330 - Intergovernmental		
32550	Town Aid Roads	316,011.00
	Account Classification Total: 330 - Intergovernmental	316,011.00
	Division/Program Total: 3110 - Highways	316,011.00
	Department/Location Total: 08 - Public Works	752,412.00
Department/Location: 09	9 - Police	
Division/Program: 210	0 - Police	
320 - Licenses and Permits		
31030	Police Permits	4,000.00
	Account Classification Total: 320 - Licenses and Permits	4,000.00
330 - Intergovernmental		
32594	Judicial Branch Revenue	10,500.00
	Account Classification Total: 330 - Intergovernmental	10,500.00
340 - Fees		
31524	Police Reports	1,300.00
31525	Fingerprinting	2,000.00
31526	Parking Fines	1,000.00
	Account Classification Total: 340 - Fees	4,300.00
	Division/Program Total: 2100 - Police	18,800.00
	0 - Animal Control	
320 - Licenses and Permits		
31035	Dog Licenses	4,000.00
31040	Animal Population Control	45.00
	Account Classification Total: 320 - Licenses and Permits	4,045.00
340 - Fees		
31550	Dog Impound & Quarantine	1,000.00
31552	Sale of Pets	25.00
	Account Classification Total: 340 - Fees	1,025.00
	Division/Program Total: 5000 - Animal Control	5,070.00
	Department/Location Total: 09 - Police	23,870.00

Account Number	Account Description	2020 Adopted Budget
Department/Location:	10 - Fire	
Division/Program:	2200 - Fire	
340 - Fees		
31520	Fire Department Fees	8,550.00
31521	Inspection Fees	18,500.00
	Account Classification Total: 340 - Fees	27,050.00
	Division/Program Total: 2200 - Fire	27,050.00
	Department/Location Total: 10 - Fire	27,050.00
Department/Location:	11 - Parks and Recreation	
Division/Program:	1315 - Comstock	
340 - Fees		
31546	Comstock	5,000.00
	Account Classification Total: 340 - Fees	5,000.00
	Division/Program Total: 1315 - Comstock	5,000.00
Division/Program:	4125 - Dial-A-Ride	
340 - Fees		
31548	Dial-A-Ride Fees	4,000.00
	Account Classification Total: 340 - Fees	4,000.00
	Division/Program Total: 4125 - Dial-A-Ride	4,000.00
Division/Program:	4150 - Swimming	.,
340 - Fees		
31530	Swimming	45,000.00
51550	Account Classification Total: 340 - Fees	45,000.00
	Division/Program Total: 4150 - Swimming	45,000.00
	Department/Location Total: 11 - Parks and Recreation	54,000.00
Department/Location:	12 - Social Services	54,000.00
Division/Program:	5600 - Social Services	
330 - Intergovernmental		
32542	Youth Svcs.Bureau Grant	20 171 00
32342	Account Classification Total: 330 - Intergovernmental	20,171.00
	5	20,171.00
Division (December 1	Division/Program Total: 5600 - Social Services	20,171.00
Division/Program:	5605 - Senior Center	
340 - Fees		20 500 00
31575	Senior Center Fees	20,500.00
	Account Classification Total: 340 - Fees	20,500.00
	Division/Program Total: 5605 - Senior Center	20,500.00
	Department/Location Total: 12 - Social Services	40,671.00
Department/Location:	17 - Other	
Division/Program: 340 - Fees	2305 - Paramedic Service	
39732	Advanced Life Support Fund	100,000.00
	Account Classification Total: 340 - Fees	100,000.00
	Division/Program Total: 2305 - Paramedic Service	100,000.00
	Department/Location Total: 17 - Other	100,000.00
Department/Location:	81 - Board of Education	
Division/Program:	8100 - Bd of Education/Gen. Education	

Division/Program: 8100 - Bd of Education/Gen. Education

Account Number	Account Description	2020 Adopted Budget
330 - Intergovernmental		
32020	Adult Education	207.00
	Account Classification Total: 330 - Intergovernmental	207.00
340 - Fees		
31582	Education - Athletic Fees	8,000.00
	Account Classification Total: 340 - Fees	8,000.00
Divisio	n/Program Total: 8100 - Bd of Education/Gen. Education	8,207.00
	Department/Location Total: 81 - Board of Education	8,207.00
	REVENUES Total	123,935,606.00
EXPENSES		
Department/Location:	01 - Board of Selectmen	
Division/Program:	0100 - Board of Selectmen	
403 - Personnel		
40305	Salaries - Full Time	206,318.00
40310	Salaries - Part Time	37,722.00
40315	Overtime	5,000.00
	Account Classification Total: 403 - Personnel	249,040.00
406 - Employee Benefits		
40605	Social Security	18,529.00
40611	Defined Contribution	6,226.00
	Account Classification Total: 406 - Employee Benefits	24,755.00
415 - Travel		
40615	Group Insurances	29,057.00
	Account Classification Total: 415 - Travel	29,057.00
418 - Office Supplies		
41810	Office Supplies	2,000.00
41820	Misc Expense	2,000.00
	Account Classification Total: 418 - Office Supplies	4,000.00
451 - Rentals		
45115	Rent - Operating Equipment	500.00
	Account Classification Total: 451 - Rentals	500.00
457 - Advertising		
45715	Legal Notices	600.00
	Account Classification Total: 457 - Advertising	600.00
478 - Environmental		
47805	Contractual Services - Environmental	2,150.00
	Account Classification Total: 478 - Environmental	2,150.00
486 - Miscellaneous		
48705	Dues And Memberships	24,500.00
	Account Classification Total: 486 - Miscellaneous	24,500.00
	Division/Program Total: 0100 - Board of Selectmen	334,602.00
	Department/Location Total: 01 - Board of Selectmen	334,602.00
Department/Location:	02 - Town Counsel	
, 5	1000 - Town Counsel	
418 - Office Supplies		
41805	Subscriptions & Pubs	3,800.00

2020 Adopted Budget	er Account Description	Account Numbe
3,800.00	Account Classification Total: 418 - Office Supplies	
		460 - Legal Services
96,000.00	Retainer	46025
134,800.00	Litigation	46040
230,800.00	Account Classification Total: 460 - Legal Services	
234,600.00	Division/Program Total: 1000 - Town Counsel	
234,600.00	Department/Location Total: 02 - Town Counsel	
	03 - Board of Finance	Department/Location:
	0500 - Board Of Finance	Division/Program:
		457 - Advertising
2,000.00	Legal Notices	45715
2,000.00	Account Classification Total: 457 - Advertising	
	tractual Services	496 - Miscellaneous Con
62,521.00	Auditor/Accounting Svcs.	49610
62,521.00	count Classification Total: 496 - Miscellaneous Contractual Services	Acc
64,521.00	Division/Program Total: 0500 - Board Of Finance	
64,521.00	Department/Location Total: 03 - Board of Finance	
,	04 - Human Resources	Department/Location:
	0200 - Town Clerk	Division/Program:
		403 - Personnel
283,572.00	Salaries - Full Time	40305
1,200.00	Overtime	40315
1,200.00	Longevity	40320
286,612.00	Account Classification Total: 403 - Personnel	40320
200,012.00		406 - Employee Benefits
21,881.00	Social Security	40605
	Defined Benefit	40610
15,786.00	Defined Contribution	40611
7,953.00		40611
45,620.00	Account Classification Total: 406 - Employee Benefits	415 Troval
02 412 00		415 - Travel
92,413.00	Group Insurances	40615
500.00	Mileage Reimbursement	41505
1,500.00	Conferences/Seminars	41510
94,413.00	Account Classification Total: 415 - Travel	
		418 - Office Supplies
1,000.00	Office Supplies	41810
800.00	Computer Supplies	41825
350.00	Duplicating & Photo Sup	41835
2,150.00	Account Classification Total: 418 - Office Supplies	
		451 - Rentals
4,248.00	Rent - Office Equipment	45110
4,248.00	Account Classification Total: 451 - Rentals	
		457 - Advertising
1,000.00	Legal Notices	45715

Account Number	r Account Description	2020 Adopted Budget
48705	Dues And Memberships	500.00
48710	Printing, Binding & Publishing	1,500.00
49010	Land Records	30,000.00
49635	Vital Statistics	200.00
	Account Classification Total: 486 - Miscellaneous	32,200.00
	Division/Program Total: 0200 - Town Clerk	466,243.00
Division/Program:	0600 - Human Resources	
403 - Personnel		
40305	Salaries - Full Time	191,310.00
40320	Longevity	700.00
	Account Classification Total: 403 - Personnel	192,010.00
406 - Employee Benefits		
40605	Social Security	14,332.00
40610	Defined Benefit	8,297.00
40611	Defined Contribution	2,767.00
	Account Classification Total: 406 - Employee Benefits	25,396.00
415 - Travel		
40615	Group Insurances	53,676.00
41505	Mileage Reimbursement	100.00
41510	Conferences/Seminars	200.00
41515	Training	500.00
	Account Classification Total: 415 - Travel	54,476.00
418 - Office Supplies		
41805	Subscriptions & Pubs	1,500.00
41810	Office Supplies	500.00
	Account Classification Total: 418 - Office Supplies	2,000.00
460 - Legal Services		
46015	Consulting - Arbitrations	15,000.00
46035	Labor Relations	10,000.00
	Account Classification Total: 460 - Legal Services	25,000.00
486 - Miscellaneous		
48705	Dues And Memberships	250.00
	Account Classification Total: 486 - Miscellaneous	250.00
	Division/Program Total: 0600 - Human Resources	299,132.00
Division/Program:	0685 - HR Reserve	
403 - Personnel		
40360	Reserve	(355,306.00)
	Account Classification Total: 403 - Personnel	(355,306.00)
	Division/Program Total: 0685 - HR Reserve	(355,306.00)
Division/Program:	1200 - Registrar Of Voters	(,,
403 - Personnel	-	
40305	Salaries - Full Time	85,759.00
40310	Salaries - Part Time	8,770.00
10510	Account Classification Total: 403 - Personnel	94,529.00
406 - Employee Benefits	needin ondomedicin rotan roborner	57,525.00
40605	Social Security	7,233.00
-1000J	Julia Julia y	7,233.00

Account Number	Account Description	2020 Adopted Budget
40611	Defined Contribution	6,004.00
	Account Classification Total: 406 - Employee Benefits	13,237.00
412 - Utilities		
41230	Telephone	2,000.00
	Account Classification Total: 412 - Utilities	2,000.00
415 - Travel		
40615	Group Insurances	38,891.00
41505	Mileage Reimbursement	1,000.00
41510	Conferences/Seminars	3,000.00
41515	Training	4,100.00
	Account Classification Total: 415 - Travel	46,991.00
418 - Office Supplies		400.00
41805	Subscriptions & Pubs	100.00
41810	Office Supplies	600.00
41830	Postage	900.00
121 Or suching Councilian	Account Classification Total: 418 - Office Supplies	1,600.00
421 - Operating Supplies		2 000 00
42105	Operating/General Supplies	2,000.00
120 Office Equipment	Account Classification Total: 421 - Operating Supplies	2,000.00
430 - Office Equipment	Commutes Handward	F 000 00
43015	Computer Hardware	5,000.00
481 - Equipment and Vehicle	Account Classification Total: 430 - Office Equipment	5,000.00
48105		2,000.00
	Maint Agreements - Equipment bunt Classification Total: 481 - Equipment and Vehicle Repairs	2,000.00
486 - Miscellaneous		2,000.00
40350	Temporary Help	23,000.00
48705	Dues And Memberships	200.00
48710	Printing, Binding & Publishing	6,300.00
10/10	Account Classification Total: 486 - Miscellaneous	29,500.00
496 - Miscellaneous Contract		23,300.00
49650	Misc Contractual Serv	3,800.00
	t Classification Total: 496 - Miscellaneous Contractual Services	3,800.00
, 1000 411	Division/Program Total: 1200 - Registrar Of Voters	200,657.00
	Department/Location Total: 04 - Human Resources	610,726.00
epartment/Location: (	)5 - Finance	010// 20100
	00 - Finance Department	
403 - Personnel		
40305	Salaries - Full Time	604,960.00
40307	Salary Reimbursement - BOE	(91,800.00)
40315	Overtime	10,000.00
40320	Longevity	900.00
··· •	Account Classification Total: 403 - Personnel	524,060.00
406 - Employee Benefits		
40605	Social Security	43,473.00
40610	Defined Benefit	3,337.00
		-,

	2020 Adopted Budge
	35,504.00
nefits	82,314.00
	500.00
tilities	500.00
	154,068.0
	500.0
Travel	5,500.0
1000	100,008.0
	3,400.0
oplies	3,400.0
- 1	-,
	550.0
	1,000.0
	8,000.0
neous	9,550.0
ment	779,892.0
	244,123.0
	3,000.0
	700.0
	200.0
onnel	248,023.00
	18,976.0
	15,416.0
nefits	8,763.0 43,155.0
1101113	45,155.0
	92,565.0
	675.0
	4,200.0
Travel	97,440.0
	,
	780.0
	1,200.0
oplies	1,980.0
	250.0
tising	250.0
	8,765.0
Town	

Account Number	Account Description	2020 Adopted Budget
486 - Miscellaneous		
48705	Dues And Memberships	490.00
48710	Printing, Binding & Publishing	2,720.00
49005	Assessment/Appraisal Serv	6,000.00
49015	Aerial Mapping	2,900.00
	Account Classification Total: 486 - Miscellaneous	12,110.00
	Division/Program Total: 0800 - Assessor	411,723.00
Division/Program: 0	900 - Tax Collector	
403 - Personnel		
40305	Salaries - Full Time	169,528.00
40320	Longevity	700.00
	Account Classification Total: 403 - Personnel	170,228.00
406 - Employee Benefits		
40605	Social Security	13,023.00
40610	Defined Benefit	2,579.00
40611	Defined Contribution	7,125.00
	Account Classification Total: 406 - Employee Benefits	22,727.00
415 - Travel		
40615	Group Insurances	50,137.00
41505	Mileage Reimbursement	850.00
41510	Conferences/Seminars	1,300.00
41515	Training	580.00
	Account Classification Total: 415 - Travel	52,867.00
418 - Office Supplies		
41810	Office Supplies	1,875.00
	Account Classification Total: 418 - Office Supplies	1,875.00
457 - Advertising		
45715	Legal Notices	925.00
	Account Classification Total: 457 - Advertising	925.00
486 - Miscellaneous		
48705	Dues And Memberships	280.00
48710	Printing, Binding & Publishing	8,000.00
	Account Classification Total: 486 - Miscellaneous	8,280.00
496 - Miscellaneous Contra	ctual Services	
49650	Misc Contractual Serv	3,250.00
Accou	nt Classification Total: 496 - Miscellaneous Contractual Services	3,250.00
	Division/Program Total: 0900 - Tax Collector	260,152.00
Division/Program: 2	000 - Information Systems	
403 - Personnel		
40305	Salaries - Full Time	217,206.00
40310	Salaries - Part Time	17,500.00
40315	Overtime	200.00
40320	Longevity	450.00
	Account Classification Total: 403 - Personnel	235,356.00
406 - Employee Benefits		
40605	Social Security	18,007.00
	,	_0,00,100

Account Num	ber Account Description	2020 Adopted Budget
40611	Defined Contribution	19,549.00
	Account Classification Total: 406 - Employee Benefits	37,556.00
412 - Utilities		
41230	Telephone	62,400.00
	Account Classification Total: 412 - Utilities	62,400.00
415 - Travel		
40615	Group Insurances	49,994.00
41505	Mileage Reimbursement	250.00
41510	Conferences/Seminars	250.00
418 - Office Supplies	Account Classification Total: 415 - Travel	50,494.00
418 - Onice Supplies 41805	Subscriptions & Dubs	550.00
41803	Subscriptions & Pubs Office Supplies	1,200.00
41825	Computer Supplies	15,000.00
11025	Account Classification Total: 418 - Office Supplies	16,750.00
430 - Office Equipmen		10,7 50.00
43005	Office Furniture	250.00
43015	Computer Hardware	11,050.00
43021	CATV - 79	1,300.00
	Account Classification Total: 430 - Office Equipment	12,600.00
442 - Miscellaneous C	Operating Equipment	
44215	Communications Equipment	22,660.00
44235	Computer Software	8,250.00
Ac	count Classification Total: 442 - Miscellaneous Operating Equipment	30,910.00
451 - Rentals		
45110	Rent - Office Equipment	4,800.00
	Account Classification Total: 451 - Rentals	4,800.00
463 - Contractual Serv	vices - Town	
46305	Computer Hardware Maint	41,810.00
46310	Computer Software Maint	216,400.00
105 NI	Account Classification Total: 463 - Contractual Services - Town	258,210.00
486 - Miscellaneous		200.00
48705	Dues And Memberships	300.00
496 - Miscellaneous C	Account Classification Total: 486 - Miscellaneous	300.00
496 - Miscella leous C	Misc Contractual Serv	169,000,00
	Account Classification Total; 496 - Miscellaneous Contractual Services	168,000.00 168,000.00
, 	Division/Program Total: 2000 - Information Systems	877,376.00
	Department/Location Total: 05 - Finance	2,329,143.00
Department/Location	· · · · ·	2,323,113.00
Division/Program:	6100 - Employee Benefits	
415 - Travel	£ . £	
50615	Group Ins-Med,Den,Lif,Dis	10,000.00
50625	Unemployment Compensation	10,000.00
50645	Lump-Sum Sick Leave	100,000.00
50655	OPEB	97,000.00

Account Numbe	er Account Description	2020 Adopted Budget
	Account Classification Total: 415 - Travel	217,000.00
496 - Miscellaneous Con	itractual Services	
59625	Other Consulting Services	33,000.00
Ace	count Classification Total: 496 - Miscellaneous Contractual Services	33,000.00
	Division/Program Total: 6100 - Employee Benefits	250,000.00
Division/Program:	6200 - Insurance	
409 - Property And Casi	ualty Insurance	
50905	Comprehensive Business	204,366.00
50910	Umbrella Liability	32,069.00
50920	Public Officials Liabil.	30,923.00
50935	Employee Bonds	1,271.00
A	Account Classification Total: 409 - Property And Casualty Insurance	268,629.00
415 - Travel		
50915	Workers Compensation	415,000.00
	Account Classification Total: 415 - Travel	415,000.00
496 - Miscellaneous Con	itractual Services	
59625	Other Consulting Services	21,605.00
Ac	count Classification Total: 496 - Miscellaneous Contractual Services	21,605.00
	Division/Program Total: 6200 - Insurance	705,234.00
	Department/Location Total: 06 - Benefits/Insurance	955,234.00
epartment/Location:	07 - Planning and Land Use	
Division/Program:	0300 - Planning & Zoning	
403 - Personnel		
40305	Salaries - Full Time	360,773.00
40315	Overtime	8,000.00
40320	Longevity	2,420.00
40637	Safety Stipend	400.00
	Account Classification Total: 403 - Personnel	371,593.00
406 - Employee Benefits	5	
40605	Social Security	28,004.00
40610	Defined Benefit	21,956.00
	Account Classification Total: 406 - Employee Benefits	49,960.00
412 - Utilities		
41230	Telephone	1,000.00
H1230	Account Classification Total: 412 - Utilities	1,000.00
41230	Account Classification rotal. 112 Otinites	
41230 415 - Travel	Account Classification Fotal. 112 - Ounties	
		123,603.00
415 - Travel	Group Insurances	
<i>415 - Travel</i> 40615 41505	Group Insurances Mileage Reimbursement	250.00
<i>415 - Travel</i> 40615 41505 41510	Group Insurances Mileage Reimbursement Conferences/Seminars	250.00 700.00
<i>415 - Travel</i> 40615 41505	Group Insurances Mileage Reimbursement	250.00 700.00 200.00
<i>415 - Travel</i> 40615 41505 41510 41515	Group Insurances Mileage Reimbursement Conferences/Seminars Training	250.00 700.00 200.00
415 - Travel 40615 41505 41510 41515 418 - Office Supplies	Group Insurances Mileage Reimbursement Conferences/Seminars Training <i>Account Classification Total: 415 - Travel</i>	250.00 700.00 200.00 124,753.00
<i>415 - Travel</i> 40615 41505 41510 41515	Group Insurances Mileage Reimbursement Conferences/Seminars Training	123,603.00 250.00 700.00 200.00 124,753.00 200.00 1,300.00

Account Number	Account Description	2020 Adopted Budge
42140	Safety Supplies	150.00
	Account Classification Total: 421 - Operating Supplies	150.00
457 - Advertising		
45715	Legal Notices	2,200.00
	Account Classification Total: 457 - Advertising	2,200.00
460 - Legal Services		
46030	Legal Expenses	43,000.00
	Account Classification Total: 460 - Legal Services	43,000.00
472 - Building and Prope		
47210	Custodial Services	600.0
	Account Classification Total: 472 - Building and Property Services	600.0
486 - Miscellaneous		
48705	Dues And Memberships	1,500.00
48710	Printing, Binding & Publishing	300.0
	Account Classification Total: 486 - Miscellaneous	1,800.0
496 - Miscellaneous Cont		
49605	Transcription Services	2,000.0
49627	Contractual Services	20,000.0
Acci	ount Classification Total: 496 - Miscellaneous Contractual Services	22,000.0
	Division/Program Total: 0300 - Planning & Zoning	618,556.0
Division/Program:	1900 - Building	
403 - Personnel		
40305	Salaries - Full Time	248,524.0
40315	Overtime	7,000.0
40320	Longevity	1,850.0
40637	Safety Stipend	200.0
	Account Classification Total: 403 - Personnel	257,574.0
406 - Employee Benefits		
40605	Social Security	19,691.0
40610	Defined Benefit	13,213.0
	Account Classification Total: 406 - Employee Benefits	32,904.0
412 - Utilities		
41230	Telephone	650.0
	Account Classification Total: 412 - Utilities	650.0
415 - Travel		
40615	Group Insurances	102,269.0
41505	Mileage Reimbursement	425.0
41510	Conferences/Seminars	1,400.0
	Account Classification Total: 415 - Travel	104,094.0
418 - Office Supplies		
41805	Subscriptions & Pubs	800.0
41810	Office Supplies	1,000.0
41835	Duplicating & Photo Sup	1,200.0
41836	Reproduction Fees	1,800.0
	Account Classification Total: 418 - Office Supplies	4,800.0

Account Number	Account Description	2020 Adopted Budget
42105	Operating/General Supplies	150.00
42125	Uniform- Replacement	275.00
42140	Safety Supplies	250.00
	Account Classification Total: 421 - Operating Supplies	675.00
486 - Miscellaneous		
48705	Dues And Memberships	500.00
48710	Printing, Binding & Publishing	500.00
	Account Classification Total: 486 - Miscellaneous	1,000.00
	Division/Program Total: 1900 - Building	401,697.00
Division/Program: 490	00 - Environmental Affairs	
403 - Personnel		
40305	Salaries - Full Time	225,671.00
40315	Overtime	3,700.00
40320	Longevity	570.00
40637	Safety Stipend	200.00
	Account Classification Total: 403 - Personnel	230,141.00
406 - Employee Benefits		
40605	Social Security	17,610.00
40611	Defined Contribution	9,780.00
	Account Classification Total: 406 - Employee Benefits	27,390.00
412 - Utilities		
41230	Telephone	1,050.00
	Account Classification Total: 412 - Utilities	1,050.00
415 - Travel		
40615	Group Insurances	114,027.00
41505	Mileage Reimbursement	1,500.00
41510	Conferences/Seminars	850.00
	Account Classification Total: 415 - Travel	116,377.00
418 - Office Supplies		
41805	Subscriptions & Pubs	100.00
41810	Office Supplies	1,300.00
41830	Postage	6,820.00
41835	Duplicating & Photo Sup	200.00
	Account Classification Total: 418 - Office Supplies	8,420.00
421 - Operating Supplies		
42140	Safety Supplies	300.00
	Account Classification Total: 421 - Operating Supplies	300.00
446 - Gifts and Donations		
44596	Wlt Ctr Tree Project	2,000.00
	Account Classification Total: 446 - Gifts and Donations	2,000.00
457 - Advertising		
45715	Legal Notices	950.00
	Account Classification Total: 457 - Advertising	950.00
460 - Legal Services		
46030	Legal Expenses	30,000.00

Account Number	Account Description	2020 Adopted Budget
472 - Building and Property S	Services	
47205	Maintenance - Grounds	23,000.00
	count Classification Total: 472 - Building and Property Services	23,000.00
478 - Environmental		
47805	Contractual Services - Environmental	4,000.00
47815	Well & River Testing	4,000.00
47820	Hazardous Waste Removal	12,000.00
47822	Medical Turn In	325.00
	Account Classification Total: 478 - Environmental	20,325.00
486 - Miscellaneous	5	coo oo
48705	Dues And Memberships	600.00
48710	Printing, Binding & Publishing Account Classification Total: 486 - Miscellaneous	3,700.00
		4,300.00
Division / Drogram 51	Division/Program Total: 4900 - Environmental Affairs 00 - Health	464,253.00
Division/Program: 51 403 - Personnel		
40305	Salaries - Full Time	
40303	Salaries - Part Time	253,591.00 44,279.00
40310	Overtime	2,400.00
40320	Longevity	1,720.00
40637	Safety Stipend	200.00
-0057	Account Classification Total: 403 - Personnel	302,190.00
406 - Employee Benefits		502,150.00
40605	Social Security	23,120.00
40610	Defined Benefit	4,344.00
40611	Defined Contribution	9,856.00
	Account Classification Total: 406 - Employee Benefits	37,320.00
412 - Utilities		
41230	Telephone	2,000.00
	Account Classification Total: 412 - Utilities	2,000.00
415 - Travel		
40615	Group Insurances	98,108.00
41505	Mileage Reimbursement	1,400.00
41510	Conferences/Seminars	1,500.00
41515	Training	500.00
	Account Classification Total: 415 - Travel	101,508.00
418 - Office Supplies		
41805	Subscriptions & Pubs	600.00
41810	Office Supplies	700.00
41830	Postage	100.00
41835	Duplicating & Photo Sup	1,500.00
	Account Classification Total: 418 - Office Supplies	2,900.00
421 - Operating Supplies		
42105	Operating/General Supplies	500.00
42140	Safety Supplies	200.00
	Account Classification Total: 421 - Operating Supplies	700.00

Account Number	er Account Description	2020 Adopted Budget
469 - Public Health and	Welfare	
46930	Prof Services - Medical Advisor	6,984.00
	Account Classification Total: 469 - Public Health and Welfare	6,984.00
478 - Environmental		
47830	Water Sampling/Monitoring	20,500.00
47835	Environmental Health Ed	500.00
48110	Equipment Repair & Maintenance	175.00
48115	Vehicles- Repair/Maint	150.00
	Account Classification Total: 478 - Environmental	21,325.00
486 - Miscellaneous		
48705	Dues And Memberships	500.00
48710	Printing, Binding & Publishing	400.00
	Account Classification Total: 486 - Miscellaneous	900.00
496 - Miscellaneous Cor		
40620	Education Assistance	4,300.00
48730	Temp. Help-Outside Agency	4,000.00
49650	Misc Contractual Serv	5,740.00
Ac	count Classification Total: 496 - Miscellaneous Contractual Services	14,040.00
	Division/Program Total: 5100 - Health	489,867.00
	Department/Location Total: 07 - Planning and Land Use	1,974,373.00
Department/Location:	08 - Public Works	
Division/Program:	1305 - Town Hall & Annex	
412 - Utilities	<b>T</b>	6 500 00
41230	Telephone Account Classification Total: 412 - Utilities	6,500.00
418 - Office Supplies	ACCOUNT Classification Total: 412 - Otinities	6,500.00
41830	Postage	37,000.00
41835	Duplicating & Photo Sup	4,995.00
41055	Account Classification Total: 418 - Office Supplies	41,995.00
421 - Operating Supplie		11,555.00
42105	Operating/General Supplies	3,725.00
42155	Bldg Maintentance Supp	5,600.00
12100	Account Classification Total: 421 - Operating Supplies	9,325.00
430 - Office Equipment		5,525100
43005	Office Furniture	5,100.00
	Account Classification Total: 430 - Office Equipment	5,100.00
451 - Rentals		
45110	Rent - Office Equipment	14,962.00
	Account Classification Total: 451 - Rentals	14,962.00
454 - Refuse Disposal		
45405	Refuse Disposal	7,500.00
	Account Classification Total: 454 - Refuse Disposal	7,500.00
472 - Building and Prop	erty Services	
47210	Custodial Services	47,000.00
47215	Building Repairs	124,900.00
47220	Security System	450.00

Account Number	Account Description	2020 Adopted Budget
	Account Classification Total: 472 - Building and Property Services	172,350.00
478 - Environmental		
48110	Equipment Repair & Maintenance	650.00
48125	Equipment Testing/Cert	8,900.00
	Account Classification Total: 478 - Environmental	9,550.00
481 - Equipment and Vel	hicle Repairs	
48105	Maint Agreements - Equipment	1,338.00
/	Account Classification Total: 481 - Equipment and Vehicle Repairs	1,338.00
	Division/Program Total: 1305 - Town Hall & Annex	268,620.00
Division/Program:	1310 - Town Wide Utilities	
412 - Utilities		
41205	Water	42,188.00
41210	Sewer Use Charge	9,308.00
41215	Hydrant Service	229,500.00
41220	Electricity	289,877.00
41221	Renewable Energy	1,900.00
41225	Electricity-Street Lights	41,394.00
41235	Fuel-Building	73,348.00
41236	Building Fuel Natural Gas	22,000.00
	Account Classification Total: 412 - Utilities	709,515.00
424 - Vehicle Maintenanc	e Supplies	
42405	Vehicle Fuel	203,989.00
	Account Classification Total: 424 - Vehicle Maintenance Supplies	203,989.00
	Division/Program Total: 1310 - Town Wide Utilities	913,504.00
Division/Program:	1325 - Other Town Properties	
412 - Utilities		
41230	Telephone	600.00
	Account Classification Total: 412 - Utilities	600.00
451 - Rentals		
45105	Rent - Building and Land	200.00
	Account Classification Total: 451 - Rentals	200.00
472 - Building and Proper	rty Services	
47215	Building Repairs	127,000.00
47220	Security System	500.00
	Account Classification Total: 472 - Building and Property Services	127,500.00
478 - Environmental		
48125	Equipment Testing/Cert	3,500.00
	Account Classification Total: 478 - Environmental	3,500.00
496 - Miscellaneous Cont	ractual Services	
49650	Misc Contractual Serv	2,000.00
Acco	ount Classification Total: 496 - Miscellaneous Contractual Services	2,000.00
	Division/Program Total: 1325 - Other Town Properties	133,800.00
Division/Program:	3105 - Administration	
403 - Personnel		
40305	Salaries - Full Time	442,413.00
40307	Salary Reimbursement - BOE	(27,050.00

2020 Adopted Budge	Account Description	Account Number
15,000.00	Overtime	40315
700.00	Longevity	40320
200.00	Safety Stipend	40637
431,263.00	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
32,220.00	Social Security	40605
26,825.00	Defined Contribution	40611
525.00	Employee Medical Exams	40630
59,570.00	Account Classification Total: 406 - Employee Benefits	
		412 - Utilities
5,400.00	Telephone	41230
5,400.00	Account Classification Total: 412 - Utilities	
		415 - Travel
123,842.00	Group Insurances	40615
500.00	Mileage Reimbursement	41505
5,100.00	Training	41515
129,442.00	Account Classification Total: 415 - Travel	
		418 - Office Supplies
50.00	Subscriptions & Pubs	41805
4,200.00	Office Supplies	41810
400.00	Duplicating & Photo Sup	41835
4,650.00	Account Classification Total: 418 - Office Supplies	
		421 - Operating Supplies
620.00	Operating/General Supplies	42105
620.00	Account Classification Total: 421 - Operating Supplies	
	ting Equipment	142 - Miscellaneous Ope
7,000.00	Computer Software	44235
7,000.00	Classification Total: 442 - Miscellaneous Operating Equipment	Αссои
		460 - Legal Services
2,500.00	Legal Expenses	46030
2,500.00	Account Classification Total: 460 - Legal Services	
		486 - Miscellaneous
275.00	Dues And Memberships	48705
400.00	Printing, Binding & Publishing	48710
675.00	Account Classification Total: 486 - Miscellaneous	
	ctual Services	496 - Miscellaneous Cont
1,500.00	Education Assistance	40620
5,040.00	Temp. Help-Outside Agency	48730
3,000.00	Prof Serv-Engineer/Arch	49620
300.00	Misc Contractual Serv	49650
9,840.00	nt Classification Total: 496 - Miscellaneous Contractual Services	Acc
650,960.00	<b>Division/Program Total: 3105 - Administration</b>	
	110 - Highways	Division/Program:
		403 - Personnel
1,059,966.00	Salaries - Full Time	40305

2020 Adopted Budg	Account Description	
132,000.0	Overtime	40315
6,040.0	Longevity	40320
12,600.0	Safety Stipend	40637
1,245,506.0	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
1,500.0	Teamsters Sick Pay Award	40321
7,050.0	Cleaning/Clothing	40345
95,735.0	Social Security	40605
95,122.0	Defined Contribution	40611
122,487.0	Teamsters Pension Plan Withdrawal	40614
3,500.0	Employee Medical Exams	40630
5,400.0	Employee Meals	40641
330,794.0	Account Classification Total: 406 - Employee Benefits	
		412 - Utilities
3,780.0	Telephone	41230
3,780.0	Account Classification Total: 412 - Utilities	
		415 - Travel
329,699.0	Group Insurances	40615
2,400.0	Conferences/Seminars	41510
332,099.0	Account Classification Total: 415 - Travel	
		421 - Operating Supplies
4,587.0	Operating/General Supplies	42105
2,800.0	Radio Supplies	42110
9,500.0	Safety Supplies	42140
4,500.0	Bldg Maintentance Supp	42155
21,387.0	Account Classification Total: 421 - Operating Supplies	
	Supplies	424 - Vehicle Maintenance .
20,300.0	Tires	42410
99,700.0	Vehicle Maintenance Supp	42415
120,000.0	ccount Classification Total: 424 - Vehicle Maintenance Supplies	A
	oplies	427 - Road Maintenance Su
95,225.0	Road Maint Materials	42705
24,745.0	Road Materials- Sand	42710
226,900.0	Road Maintenance - Salt	42715
17,600.0	Road Materials - Rails	42720
3,708.0	Road Materials - Tools	42725
368,178.0	Account Classification Total: 427 - Road Maintenance Supplies	
		451 - Rentals
3,600.0	Rent - Operating Equipment	45115
50,000.0	Rent - Equipment Trees	45125
53,600.0	Account Classification Total: 451 - Rentals	
		457 - Advertising
300.0	Bid Notices	45705
300.0	Account Classification Total: 457 - Advertising	

Account Number	Account Description	2020 Adopted Budget
Ac	ccount Classification Total: 472 - Building and Property Services	14,000.00
475 - Roads		
57525	Pavement Management	316,218.00
	Account Classification Total: 475 - Roads	316,218.00
478 - Environmental		
48110	Equipment Repair & Maintenance	58,000.00
48115	Vehicles- Repair/Maint	65,000.00
48125	Equipment Testing/Cert	4,500.00
48130	Towing	4,400.00
10C M' "	Account Classification Total: 478 - Environmental	131,900.00
496 - Miscellaneous Contrac		4 4 2 2 2 2
49650	Misc Contractual Serv	4,120.00
ACCOU	nt Classification Total: 496 - Miscellaneous Contractual Services	4,120.00
Division (Descenter)	Division/Program Total: 3110 - Highways	2,941,882.00
, , ,	115 - Transfer Station	
497 - Operating Transfers		275 000 00
49920	Transfer Station Oper	375,000.00
	Account Classification Total: 497 - Operating Transfers	375,000.00
	Division/Program Total: 3115 - Transfer Station	375,000.00
	Department/Location Total: 08 - Public Works	5,283,766.00
epartment/Location:	09 - Police	
	100 - Police	
403 - Personnel	Coloring Full Time	4 246 515 00
40305	Salaries - Full Time	4,346,515.00
40307	Salary Reimbursement - BOE	(100,000.00)
40315 40320	Overtime	385,000.00
40325	Longevity	13,280.00
40325	Shift Premium	95,500.00
40550	Holiday Pay Account Classification Total: 403 - Personnel	110,000.00 4,850,295.00
406 - Employee Benefits	Account classification rotal. 405 - refsonner	7,030,233.00
40340	Education Allowance	36,000.00
40345		9,600.00
40605	Cleaning/Clothing	389,393.00
40610	Social Security Defined Benefit	
40610	Defined Contribution	1,071,072.00 72,246.00
40611	Employee Medical Exams	5,000.00
40635	Police Association Dues	500.00
40641	Employee Meals	500.00
40650	Heart & Hypertension	5,000.00
40050	Account Classification Total: 406 - Employee Benefits	1,589,311.00
409 - Property And Casualt		1,309,311.00
40930	Prof. Liability-Police	43,600.00
	ount Classification Total: 409 - Property And Casualty Insurance	43,600.00
412 - Utilities		10,000100
41230	Telenhone	11 000 00

41230

Account Number	Account Description	2020 Adopted Budget
	Account Classification Total: 412 - Utilities	11,000.00
415 - Travel		
40615	Group Insurances	1,192,440.00
41505	Mileage Reimbursement	1,500.00
41510	Conferences/Seminars	4,500.00
41515	Training	23,500.00
	Account Classification Total: 415 - Travel	1,221,940.00
418 - Office Supplies		
41805	Subscriptions & Pubs	600.00
41810	Office Supplies	3,500.00
41825	Computer Supplies	1,250.00
41830	Postage	55.00
41835	Duplicating & Photo Sup	400.00
	Account Classification Total: 418 - Office Supplies	5,805.00
421 - Operating Supplies		25 000 00
42105	Operating/General Supplies	25,000.00
42110	Radio Supplies	1,500.00
42115	Armory Supplies	24,500.00
42125	Uniform- Replacement	24,000.00
42130	Training Materials	300.00
42155	Bldg Maintentance Supp	5,500.00
424 - Vehicle Maintenance S	Account Classification Total: 421 - Operating Supplies	80,800.00
424 - Venicie Maintenance . 42410	Tires	8,200.00
42415	Vehicle Maintenance Supp	8,500.00
	ccount Classification Total: 424 - Vehicle Maintenance Supplies	16,700.00
430 - Office Equipment		10,700.00
43005	Office Furniture	1,500.00
15005	Account Classification Total: 430 - Office Equipment	1,500.00
446 - Gifts and Donations		_,
44510	Police K-9 Project	20,000.00
	Account Classification Total: 446 - Gifts and Donations	20,000.00
451 - Rentals		.,
45110	Rent - Office Equipment	6,500.00
	Account Classification Total: 451 - Rentals	6,500.00
472 - Building and Property	Services	
47210	Custodial Services	30,000.00
47215	Building Repairs	18,500.00
Ac	count Classification Total: 472 - Building and Property Services	48,500.00
475 - Roads		
47505	Road Striping and Signs	26,000.00
	Account Classification Total: 475 - Roads	26,000.00
478 - Environmental		
48110	Equipment Repair & Maintenance	2,500.00
48115	Vehicles- Repair/Maint	14,000.00
48125	Equipment Testing/Cert	1,500.00

2020 Adopted Budget	Account Description	Account Number
550.00	Towing	48130
18,550.00	Account Classification Total: 478 - Environmental	
	le Repairs	481 - Equipment and Vehic
29,600.00	Maint Agreements - Equipment	48105
29,600.00	count Classification Total: 481 - Equipment and Vehicle Repairs	Ac
		486 - Miscellaneous
2,200.00	Dues And Memberships	48705
2,300.00	Printing, Binding & Publishing	48710
500.00	Economic Development	49007
7,500.00	Recruitment	49645
12,500.00	Account Classification Total: 486 - Miscellaneous	
	Contractuals	487 - Office and Operating
7,000.00	Uniform Cleaning	48715
7,000.00	Int Classification Total: 487 - Office and Operating Contractuals	Acco
	ctual Services	496 - Miscellaneous Contra
25,000.00	Education Assistance	40620
25,000.00	nt Classification Total: 496 - Miscellaneous Contractual Services	Ассои
8,014,601.00	Division/Program Total: 2100 - Police	
	500 - Central Dispatch	Division/Program: 2
		403 - Personnel
130,623.00	Salaries - Full Time	40305
10,500.00	Overtime	40315
570.00	Longevity	40320
2,313.00	Shift Premium	40325
144,006.00	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
11,018.00	Social Security	40605
5,897.00	Defined Benefit	40610
5,445.00	Defined Contribution	40611
22,360.00	Account Classification Total: 406 - Employee Benefits	
		412 - Utilities
34,200.00	Telephone	41230
34,200.00	Account Classification Total: 412 - Utilities	
		415 - Travel
17,635.00	Group Insurances	40615
500.00	Mileage Reimbursement	41505
500.00	Training	41515
18,635.00	Account Classification Total: 415 - Travel	
		418 - Office Supplies
450.00	Office Supplies	41810
300.00	Computer Supplies	41825
	Account Classification Total: 418 - Office Supplies	
750.00		
750.00		421 - Operating Supplies
750.00	Operating/General Supplies	421 - Operating Supplies 42105

Account Number	Account Description	2020 Adopted Budget
	Account Classification Total: 421 - Operating Supplies	1,100.00
442 - Miscellaneous Operatii	ng Equipment	
44215	Communications Equipment	1,500.00
Account (	Classification Total: 442 - Miscellaneous Operating Equipment	1,500.00
451 - Rentals		
45115	Rent - Operating Equipment	16,200.00
	Account Classification Total: 451 - Rentals	16,200.00
457 - Advertising		
45710	Employee Advertising	200.00
	Account Classification Total: 457 - Advertising	200.00
463 - Contractual Services -		4 500 00
46320	State Police Info System	4,500.00
	Account Classification Total: 463 - Contractual Services - Town	4,500.00
478 - Environmental	- · · · · · · · · · · · · · · · · · · ·	200.00
48110	Equipment Repair & Maintenance	200.00
	Account Classification Total: 478 - Environmental	200.00
481 - Equipment and Vehicle		- /
48105	Maint Agreements - Equipment	74,000.00
	ount Classification Total: 481 - Equipment and Vehicle Repairs	74,000.00
487 - Office and Operating C		50.00
48715	Uniform Cleaning	50.00
	nt Classification Total: 487 - Office and Operating Contractuals	50.00
196 - Miscellaneous Contract		2 000 00
40620	Education Assistance	3,000.00
Account	t Classification Total: 496 - Miscellaneous Contractual Services	3,000.00
	Division/Program Total: 2500 - Central Dispatch	320,701.00
, .,	00 - Animal Control	
403 - Personnel		
40305	Salaries - Full Time	72,719.00
40310	Salaries - Part Time	20,219.00
40315	Overtime	5,000.00
	Account Classification Total: 403 - Personnel	97,938.00
406 - Employee Benefits		
40605	Social Security	7,493.00
40611	Defined Contribution	6,545.00
40630	Employee Medical Exams	750.00
	Account Classification Total: 406 - Employee Benefits	14,788.00
412 - Utilities		
41230	Telephone	800.00
	Account Classification Total: 412 - Utilities	800.00
415 - Travel		
40615	Group Insurances	184.00
41505	Mileage Reimbursement	300.00
41515	Training	800.00
	Account Classification Total: 415 - Travel	1,284.00

2020 Adopted Budget	Account Description	Account Number
100.00	Subscriptions & Pubs	41805
600.00	Office Supplies	41810
50.00	Duplicating & Photo Sup	41835
750.00	Account Classification Total: 418 - Office Supplies	
		421 - Operating Supplies
1,500.00	Operating/General Supplies	42105
55.00	Radio Supplies	42110
1,000.00	Uniform- Replacement	42125
50.00	Medical Supplies	42150
450.00	Bldg Maintentance Supp	42155
3,055.00	Account Classification Total: 421 - Operating Supplies	
	upplies	424 - Vehicle Maintenance S
550.00	Tires	42410
200.00	Vehicle Maintenance Supp	42415
750.00	count Classification Total: 424 - Vehicle Maintenance Supplies	Ac
		457 - Advertising
200.00	Employee Advertising	45710
250.00	Legal Notices	45715
450.00	Account Classification Total: 457 - Advertising	
	fare	469 - Public Health and Welf
850.00	Prof Services - Medical	46905
850.00	Account Classification Total: 469 - Public Health and Welfare	
		478 - Environmental
150.00	Equipment Repair & Maintenance	48110
2,000.00	Vehicles- Repair/Maint	48115
2,150.00	Account Classification Total: 478 - Environmental	
		486 - Miscellaneous
50.00	Dues And Memberships	48705
350.00	Printing, Binding & Publishing	48710
400.00	Account Classification Total: 486 - Miscellaneous	
	Contractuals	487 - Office and Operating C
850.00	Uniform Cleaning	48715
850.00	nt Classification Total: 487 - Office and Operating Contractuals	Accour
	tual Services	496 - Miscellaneous Contract
1,200.00	Misc Contractual Serv	49650
1,200.00	t Classification Total: 496 - Miscellaneous Contractual Services	Accoun
125,265.00	Division/Program Total: 5000 - Animal Control	
8,460,567.00	Department/Location Total: 09 - Police	
	10 - Fire	Department/Location:
	00 - Fire	Division/Program: 22
		403 - Personnel
2,655,834.00	Salaries - Full Time	40305
614,000.00	Overtime	40315
10,790.00	Longevity	40320
10,790.00 87,679.00	Longevity Holiday Pay	40320 40330

2020 Adopted Budg	Account Description	Account Number
8,000.0	Hazardous Material Cert	40355
200.0	Safety Stipend	40637
19,640.0	Wellness Program	40638
3,422,143.0	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
12,000.0	Education Allowance	40340
264,125.0	Social Security	40605
188,076.0	Defined Benefit	40610
6,960.0	Defined Contribution	40611
33,800.0	Employee Medical Exams	40630
504,961.0	Account Classification Total: 406 - Employee Benefits	
		412 - Utilities
14,500.0	Telephone	41230
14,500.0	Account Classification Total: 412 - Utilities	
		415 - Travel
754,145.0	Group Insurances	40615
43,350.0	Training	41515
797,495.0	Account Classification Total: 415 - Travel	
		418 - Office Supplies
1,945.0	Subscriptions & Pubs	41805
4,300.0	Office Supplies	41810
1,000.0	Service Awards	41815
450.0	Postage	41830
7,695.0	Account Classification Total: 418 - Office Supplies	
		421 - Operating Supplies
18,625.0	Operating/General Supplies	42105
22,890.0	Uniform- Replacement	42125
2,950.0	Training Materials	42130
3,000.0	Fire Prevention Materials	42135
10,600.0	Bldg Maintentance Supp	42155
58,065.0	Account Classification Total: 421 - Operating Supplies	
	Supplies	424 - Vehicle Maintenance S
11,150.0	Tires	42410
36,800.0	Vehicle Maintenance Supp	42415
47,950.0	ccount Classification Total: 424 - Vehicle Maintenance Supplies	Ad
		430 - Office Equipment
4,000.0	Office Furniture	43005
2,000.0	Computer Hardware	43015
6,000.0	Account Classification Total: 430 - Office Equipment	
	nt	433 - Public Safety Equipme
14,200.0	Fire/rescue Equipment	43305
22,225.0	Protective Equipment	43310
36,425.0	Account Classification Total: 433 - Public Safety Equipment	
	ing Equipment	442 - Miscellaneous Operati
2,000.0	Computer Software	44235

	Account Number	Account Description	2020 Adopted Budget
	Accour	nt Classification Total: 442 - Miscellaneous Operating Equipment	3,550.00
	451 - Rentals		
	45115	Rent - Operating Equipment	7,690.00
		Account Classification Total: 451 - Rentals	7,690.00
	454 - Refuse Disposal		
	45405	Refuse Disposal	1,700.00
	162 6 1 1 1 6 1	Account Classification Total: 454 - Refuse Disposal	1,700.00
	463 - Contractual Services		10, 400, 00
	46310	Computer Software Maint Account Classification Total: 463 - Contractual Services - Town	19,490.00
	472 - Building and Proper		19,490.00
	47210	Custodial Services	1,000.00
	47210	Building Repairs	11,800.00
	47220	Security System	2,000.00
	47225	Boiler & Air Cond Repair	9,500.00
		Account Classification Total: 472 - Building and Property Services	24,300.00
	478 - Environmental		,
	48110	Equipment Repair & Maintenance	6,600.00
	48115	Vehicles- Repair/Maint	36,000.00
	48120	Maint Comm Equip	8,800.00
	48125	Equipment Testing/Cert	10,700.00
		Account Classification Total: 478 - Environmental	62,100.00
	486 - Miscellaneous		
	48705	Dues And Memberships	5,100.00
	48710	Printing, Binding & Publishing	2,000.00
		Account Classification Total: 486 - Miscellaneous	7,100.00
	487 - Office and Operating	g Contractuals	
	48715	Uniform Cleaning	9,200.00
		ount Classification Total: 487 - Office and Operating Contractuals	9,200.00
	496 - Miscellaneous Contr		
	40620	Education Assistance	750.00
	ACCO	unt Classification Total: 496 - Miscellaneous Contractual Services	750.00
	Division/Program:	Division/Program Total: 2200 - Fire 2205 - Cert	5,031,114.00
	496 - Miscellaneous Contr		
	49650	Misc Contractual Serv	13,250.00
		unt Classification Total: 496 - Miscellaneous Contractual Services	13,250.00
		Division/Program Total: 2205 - Cert	13,250.00
		Department/Location Total: 10 - Fire	5,044,364.00
De	epartment/Location:	11 - Parks and Recreation	
	Division/Program:	1315 - Comstock	
	403 - Personnel		
	40306	Extra Duty Service	(5,000.00)
	40310	Salaries - Part Time	21,500.00
	40315	Overtime	2,219.00
		Account Classification Total: 403 - Personnel	18,719.00

Account Number	Account Description	2020 Adopted Budget
406 - Employee Benefits		
40605	Social Security	1,816.00
	Account Classification Total: 406 - Employee Benefits	1,816.00
412 - Utilities		
41230	Telephone	500.00
	Account Classification Total: 412 - Utilities	500.00
421 - Operating Supplies		400.00
42150	Medical Supplies	400.00
42155	Bldg Maintentance Supp Account Classification Total: 421 - Operating Supplies	13,500.00
454 - Refuse Disposal	Account Classification Total, 421 - Operating Supplies	13,900.00
45405	Refuse Disposal	7,000.00
10100	Account Classification Total: 454 - Refuse Disposal	7,000.00
472 - Building and Property S		7,000.00
47210	Custodial Services	84,000.00
47215	Building Repairs	40,000.00
47220	Security System	4,000.00
Acc	ount Classification Total: 472 - Building and Property Services	128,000.00
478 - Environmental		
48125	Equipment Testing/Cert	1,000.00
	Account Classification Total: 478 - Environmental	1,000.00
	Division/Program Total: 1315 - Comstock	170,935.00
Division/Program: 41	05 - Park & Recreation Admin.	
403 - Personnel		
40305	Salaries - Full Time	156,441.00
40315	Overtime	1,000.00
40320	Longevity	1,400.00
	Account Classification Total: 403 - Personnel	158,841.00
406 - Employee Benefits		
40605	Social Security	12,153.00
40610	Defined Benefit	9,646.00
	Account Classification Total: 406 - Employee Benefits	21,799.00
412 - Utilities	<b>T</b> 1 1	2 600 00
41230	Telephone	3,600.00
11E Traval	Account Classification Total: 412 - Utilities	3,600.00
415 - Travel		F0 170 00
40615	Group Insurances	59,179.00
41505 41510	Mileage Reimbursement	275.00 900.00
41510	Conferences/Seminars Account Classification Total: 415 - Travel	60,354.00
418 - Office Supplies		00,554.00
41810	Office Supplies	3,000.00
11010	Account Classification Total: 418 - Office Supplies	3,000.00
451 - Rentals		5,000100
45110	Rent - Office Equipment	4,500.00
	Account Classification Total: 451 - Rentals	4,500.00
		1,000100

	Account Description	
		486 - Miscellaneous
400.0	Dues And Memberships	48705
400.0	Account Classification Total: 486 - Miscellaneous	
252,494.0	vision/Program Total: 4105 - Park & Recreation Admin.	
	10 - Recreation Programs	Division/Program:
		403 - Personnel
139,193.0	Salaries - Full Time	40305
400.0	Overtime	40315
570.0	Longevity	40320
400.0	Safety Stipend	40637
140,563.0	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
10,754.0	Social Security	40605
4,153.0	Defined Contribution	40611
14,907.0	Account Classification Total: 406 - Employee Benefits	
		415 - Travel
71,484.0	Group Insurances	40615
300.0	Mileage Reimbursement	41505
71,784.0	Account Classification Total: 415 - Travel	
		421 - Operating Supplies
13,500.0	Operating/General Supplies	42105
13,500.0	Account Classification Total: 421 - Operating Supplies	
,		424 - Vehicle Maintenan
1,000.0	Vehicle Maintenance Supp	42415
1,000.0	ccount Classification Total: 424 - Vehicle Maintenance Supplies	
,		436 - Parks and Rec Equ
6,000.0	Recreation Equipment	43615
6,000.0	Account Classification Total: 436 - Parks and Rec Equipment	
.,		464 - Contractual Service
3,000.0	Contractual Services - Entertainment	46610
3,000.0	Account Classification Total: 464 - Contractual Services - BOE	
5,00010		478 - Environmental
2,500.0	Vehicles- Repair/Maint	48115
2,500.0	Account Classification Total: 478 - Environmental	40115
2,500.0	Account classification fotal. The Environmental	499 - Fund Transfer
(110,000.0	Reimb To GenL Fund	49810
(110,000.0	Account Classification Total: 499 - Fund Transfer	49010
	Division/Program Total: 4110 - Recreation Programs	
143,254.0	225 - Dial-A-Ride	Division / Program
	25 - Dial-A-Ride	Division/Program: 403 - Personnel
02.041.0		
83,041.0	Salaries - Full Time	40305
4,000.0	Overtime	40315
570.0	Longevity	40320
87,611.0	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
6,703.0	Social Security	

Account Number	Account Description	2020 Adopted Budget
40610	Defined Benefit	1,537.00
40611	Defined Contribution	3,579.00
	Account Classification Total: 406 - Employee Benefits	11,819.00
412 - Utilities		
41230	Telephone	1,000.00
	Account Classification Total: 412 - Utilities	1,000.00
415 - Travel		
40615	Group Insurances	67,284.00
	Account Classification Total: 415 - Travel	67,284.00
424 - Vehicle Maintenance S	upplies	
42410	Tires	1,200.00
42415	Vehicle Maintenance Supp	2,500.00
	ccount Classification Total: 424 - Vehicle Maintenance Supplies	3,700.00
478 - Environmental		
48115	Vehicles- Repair/Maint	4,800.00
	Account Classification Total: 478 - Environmental	4,800.00
	Division/Program Total: 4125 - Dial-A-Ride	176,214.00
	50 - Swimming	
403 - Personnel		
40310	Salaries - Part Time	50,000.00
40315	Overtime	5,500.00
106 Employee Banefite	Account Classification Total: 403 - Personnel	55,500.00
406 - Employee Benefits		4 246 00
40605	Social Security	4,246.00
40630	Employee Medical Exams	2,600.00
115 Traval	Account Classification Total: 406 - Employee Benefits	6,846.00
415 - Travel 41515	Training	1 200 00
41515	Training Account Classification Total: 415 - Travel	1,300.00
421 - Operating Supplies	ACCOUNT Classification Total. 413 - Traver	1,300.00
42105	Operating/General Supplies	E E00.00
42105	Account Classification Total: 421 - Operating Supplies	5,500.00
451 - Rentals	Account classification rotar, 421 Operating Supplies	5,500.00
45115	Rent - Operating Equipment	800.00
45115	Account Classification Total: 451 - Rentals	800.00
472 - Building and Property .		000.00
47205	Maintenance - Grounds	7,500.00
47215	Building Repairs	3,250.00
	count Classification Total: 472 - Building and Property Services	10,750.00
486 - Miscellaneous		10,750.00
48710	Printing, Binding & Publishing	2,000.00
10, 10	Account Classification Total: 486 - Miscellaneous	2,000.00
496 - Miscellaneous Contract		2,000100
49627	Contractual Services	5,000.00
	t Classification Total: 496 - Miscellaneous Contractual Services	5,000.00
1.00041	Division/Program Total: 4150 - Swimming	87,696.00
	Erroren, riogram roam 1200 ommining	07,090.00

Account Number	Account Description	2020 Adopted Budget
Division/Program: 41	55 - Tennis	
421 - Operating Supplies		
42105	Operating/General Supplies	1,500.00
	Account Classification Total: 421 - Operating Supplies	1,500.00
451 - Rentals		
45115	Rent - Operating Equipment	1,000.00
	Account Classification Total: 451 - Rentals	1,000.00
478 - Environmental		
48110	Equipment Repair & Maintenance	10,000.00
	Account Classification Total: 478 - Environmental	10,000.00
	Division/Program Total: 4155 - Tennis	12,500.00
Division/Program: 41	60 - Parks & Grounds	
403 - Personnel		
40305	Salaries - Full Time	311,066.00
40310	Salaries - Part Time	40,001.00
40315	Overtime	55,000.00
40320	Longevity	2,670.00
40637	Safety Stipend	1,000.00
	Account Classification Total: 403 - Personnel	409,737.00
406 - Employee Benefits		
40605	Social Security	31,347.00
40610	Defined Benefit	9,827.00
40611	Defined Contribution	4,728.00
40630	Employee Medical Exams	1,200.00
40641	Employee Meals	800.00
	Account Classification Total: 406 - Employee Benefits	47,902.00
412 - Utilities		
41230	Telephone	2,000.00
	Account Classification Total: 412 - Utilities	2,000.00
415 - Travel		
40615	Group Insurances	201,079.00
41510	Conferences/Seminars	400.00
	Account Classification Total: 415 - Travel	201,479.00
421 - Operating Supplies		
42105	Operating/General Supplies	78,000.00
42125	Uniform- Replacement	6,500.00
42140	Safety Supplies	1,000.00
42155	Bldg Maintentance Supp	800.00
	Account Classification Total: 421 - Operating Supplies	86,300.00
424 - Vehicle Maintenance St		,
42410	Tires	3,500.00
42415	Vehicle Maintenance Supp	23,000.00
	count Classification Total: 424 - Vehicle Maintenance Supplies	26,500.00
436 - Parks and Rec Equipme		
43610	Mowers & Trimmers	6,000.00
43615	Recreation Equipment	7,000.00
13013		7,000.00

45405       Refuse Disposal       4,800.00         45405       Account Classification Total: 454 - Refuse Disposal       4,800.00         4722 - Building and Property Services       5,000.00         47210       Custodial Services       5,000.00         47215       Maintenance - Grounds       5,000.00         47215       Building Repairs       10,000.00         47220       Security System       500.00         47215       Building Repairs       20,500.00         47815       Vehicles- Repair & Maintenance       3,500.00         47815       Vehicles- Repair & Maintenance       3,500.00         48115       Vehicles- Repair / Maint       13,000.00         49615       Other Consulting Services       82,000.00         49625       Other Consulting Services       82,000.00         49625       Other Consulting Services       82,000.00         Division/Program Total: 4160 - Parks & Grounds       910,718.00         Department/Location       12 - Social Services       82,000.00         Division/Program:       5600 - Social Services       82,000.00         030       Salaries - Full Time       14,814.00         40310       Salaries - Full Time       14,814.00         40605       Social	Account Numbe	er Account Description	2020 Adopted Budget
45405         Refuse Disposal         4,800.00           Account Classification Total: 454 - Refuse Disposal         4,800.00           472 - Building and Property Services         5,000.00           47210         Custodial Services         5,000.00           47215         Building Repairs         10,000.00           47215         Building Repairs         20,500.00           47215         Building Repairs         20,500.00           47216         Custodial Services         20,500.00           47217         Building Repairs         20,500.00           47218         Environmental         3,500.00           478110         Equipment Repair & Maintenance         3,500.00           48115         Vehicles- Repair/Maint         13,500.00           49625         Other Consulting Services         82,000.00           49625         Other Consulting Services         82,000.00           Division/Program Total: 4160 - Parks & Grounds         910.718.00           010         Department/Location Total: 11 - Parks and Recreation         1,753,811.00           02         Jongevity         1,400.00         1,400.00           40310         Salaries - Full Time         229,942.00         1,400.00           40605         Social Servic		Account Classification Total: 436 - Parks and Rec Equipment	13,000.00
Account Classification Total: 454 - Refuse Disposal         4,800.00           4722 - Building and Property Services         5,000.00           47210         Custodial Services         5,000.00           47215         Building Repairs         10,000.00           47220         Security System         500.00           47210         Custodial Services         5,000.00           47215         Building Repairs         10,000.00           47205         Account Classification Total: 472 - Building and Property Services         20,500.00           478 - Environmental         48115         Vehicles- Repair/Maint         13,000.00           48115         Vehicles- Repair/Maint         16,500.00         49625           49625         Other Consulting Services         82,000.00         910,718.00           Account Classification Total: 416 - Miscellaneous Contractual Services         910,718.00         910,718.00           Division/Program         5600 - Social Services         82,000.00         910,718.00           40310         Salaries - Part Time         114,814.00         14,4514.00           40302         Longevity         24,642.00         246,925.00           40610         Defined Contribution         10,366.00         40651         3,000.00 <t< td=""><td>454 - Refuse Disposal</td><td></td><td></td></t<>	454 - Refuse Disposal		
472 - Building and Property Services       5,000.00         47215       Maintenance - Grounds       5,000.00         47215       Building Repairs       10,000.00         47220       Security System       500.00         47215       Building Repairs       20,500.00         47216       Account Classification Total: 472 - Building and Property Services       20,500.00         478 - Environmental       3,500.00       48115       Vehicles- Repair/Maint       13,000.00         48110       Equipment Repair & Maintenance       3,500.00       48615       Vehicles- Repair/Maint       13,000.00         496 - Miscellaneous Contractual Services       82,000.00       82,000.00       9466       94625       Other Consulting Services       82,000.00         496 - Miscellaneous Contractual Services       82,000.00       910,718.00       910,718.00         10/vision/ Program:       5600 - Social Services       82,000.00       910,718.00         10/vision/ Program:       5600 - Social Services       82,000.00       910,718.00         10/vision/ Program:       5600 - Social Services       82,000.00       40310       Salaries - Full Time       14,814.00         40310       Salaries - Full Time       14,814.00       14,814.00       14,0650       50,630.00      <	45405	Refuse Disposal	4,800.00
47205       Maintenance - Grounds       5,000.00         47210       Custodial Services       5,000.00         47215       Building Repairs       10,000.00         47220       Security System       500.00         47215       Building Repairs       20,500.00         4720       Security System       20,500.00         47215       Environmental       3,500.00         47216       Equipment Repair & Maintenance       3,500.00         48115       Vehicles- Repair/Maint       13,000.00         48115       Vehicles- Repair/Maint       16,500.00         49625       Other Consulting Services       82,000.00         49625       Other Consulting Services       82,000.00         49625       Other Consulting Services       82,000.00         Division/Program Total: 110- Parks & Grounds       910,718.00         910310       Salaries - Full Time       114,814.00         40320       Longevity       1460.150.00         40610       Defined Benefit       3,607.00         40630       Social Security       26,482.00         40630       Enclured Classification Total: 403 - Personnel       146,156.00         4051       Defined Benefit       3,607.00		Account Classification Total: 454 - Refuse Disposal	4,800.00
47210       Custodial Services       5,000.00         47215       Building Repairs       10,000.00         47220       Security System       500.00         47220       Security System       20,500.00         478 - Environmental       48110       Equipment Repair & Maintenance       3,500.00         48115       Venicles- Repair/Maint       10,000.00         48115       Venicles- Repair/Maint       10,000.00         496-5       Other Consulting Services       82,000.00         49625       Other Consulting Services       82,000.00         910,718.00       Division/Program Total: 4160 - Parks & Grounds       910,718.00         0       Department/Location Total: 11 - Parks and Recreation       1,753,811.00         0       Salaries - Full Time       1,29,942.00       1,400.00         40030       Salaries - Full Time       114,814.00       1,400.00         40310       Salaries - Full Time       114,814.00       1,400.00         405 - Employee Benefits       4000.00       Employee Molical Exams       80.00         405 - Employee Benefits       40053       Social Security       26,482.00         405 - Employee Benefits       40053       116.00       10,365.00         4122 - Utilites	472 - Building and Prop	erty Services	
47215       Building Repairs       10,000.00         47220       Security System       500.00         47220       Security System       500.00         478 - Environmental       48110       Equipment Repair & Maintenance       3,500.00         478 - Environmental       13,000.00       48115       Vehicles- Repair/Maint       13,000.00         48115       Vehicles- Repair/Maint       13,000.00       49625       Other Consulting Services       82,000.00         49625       Other Consulting Services       82,000.00       910,718.00       910,718.00         205epartment/Location Total: 4160 - Parks & Grounds       910,718.00       910,718.00         205epartment/Location Total: 11 - Parks and Recreation       1,753,811.00       910,718.00         205epartment/Location Total: 12 - Social Services       910,718.00       910,718.00         40305       Salaries - Full Time       229,942.00       14,900.00         40310       Salaries - Full Time       14,814.00.00       946,955.00         4065       Social Security       26,482.00       3,607.00         40665       Social Security       26,482.00       3,607.00         40610       Defined Benefit       3,607.00       140,565.00         412-0 Utilities       41230	47205	Maintenance - Grounds	5,000.00
47220         Security System         500.00           4/72-20         Security System         500.00           4/78 - Environmental         3,500.00           478 - Environmental         3,500.00           48110         Equipment Repair & Maintenance         3,500.00           48115         Vehicles- Repair/Maint         13,000.00           49625         Other Consulting Services         82,000.00           49625         Other Consulting Services         82,000.00           Account Classification Total: 496 - Miscellaneous Contractual Services         82,000.00           Division/Program Total: 110- Parks & Grounds         910,718.00           Personnel         229,942.00           40305         Salaries - Full Time         114,814.00           403030         Salaries - Part Time         114,814.00           40310         Salaries - Part Time         144,815.00           4065         Social Security         26,482.00           4065         Social Security         26,482.00           40610         Defined Penefit         3,607.00           412 - Utilities         410,535.00           412 - Utilities         116.00           412 - Utilities         116.00           412 - Utilities <td< td=""><td>47210</td><td>Custodial Services</td><td>5,000.00</td></td<>	47210	Custodial Services	5,000.00
Account Classification Total: 472 - Building and Property Services         20,500.00           478 - Environmental         3,500.00           48110         Equipment Repair & Maintenance         3,500.00           48115         Vehicles- Repair/Maint         13,000.00           496-7         Miscellaneous Contractual Services         82,000.00           496-7         Other Consulting Services         82,000.00           496-7         Other Consulting Services         82,000.00           496-7         Other Consulting Services         82,000.00           496-7         Division/Program Total: 4160 - Parks & Grounds         910,718.00           0         Department/Location Total: 11 - Parks and Recreation         1,753,811.00           0         Department/Location:         12 - Social Services         229,942.00           403         Salaries - Full Time         114,814.00         1406.00           40310         Salaries - Full Time         148,814.00         1406.00           40605         Social Security         26,482.00         36,607.00           40610         Defined Benefit         3,607.00         36,070.00           40611         Defined Contribution         10,366.00         40,535.00           412 - Utilities         116.00         40,	47215	Building Repairs	10,000.00
473 - Environmental       3,500.00         48110       Equipment Repair & Maintenance       3,500.00         48115       Vehickes- Repair/Maint       13,000.00         496 - Miscellaneous Contractual Services       82,000.00         496 - Miscellaneous Contractual Services       82,000.00         Account Classification Total: 496 - Miscellaneous Contractual Services       82,000.00         Division/Program Total: 4160 - Parks & Grounds       910,718.00         Department/Location       1,753,811.00         Department/Location Total: 11 - Parks and Recreation       1,753,811.00         Department/Location       12 - Social Services         Division/Program:       5600 - Social Services         Division/Program:       5600 - Social Services         40305       Salaries - Pull Time       114,814.00         40302       Longevity       1,400.00         40605       Social Security       26,482.00         40605       Social Security       26,482.00         40601       Defined Benefit       3,607.00         40611       Defined Benefit       3,607.00         412 - Utilities       116.00       Account Classification Total: 406 - Employee Benefits         412 - Utilities       116.00       Account Classification Total: 412 - Utilities	47220		500.00
48110         Equipment Repair & Maintenance         3,500.00           48115         Vehicles- Repair/Maint         13,000.00           480625         Other Consulting Services         82,000.00           496625         Other Consulting Services         82,000.00           Account Classification Total: 476 - Miscellaneous Contractual Services         82,000.00           Division/Program Total: 496 - Miscellaneous Contractual Services         82,000.00           Department/Location Total: 496 - Miscellaneous Contractual Services         82,000.00           Division/Program         5600 - Social Services         910,718.00           0403 - Personed         1,753,811.00         910,718.00           403 - Personed         1403.00         Salaries - Pull Time         114,814.00           403 - Personed         1403.00         Salaries - Part Time         114,814.00           406 - Employee Benefits         3,607.00         3,607.00           406 - Employee Benefit         3,607.00         10,366.00           412 - Utilities         41230         Elephone         116.00           412 - Utilities         110,000         10,366.00         10,366.00           412 - Utilities         110,000.00         110,000.00         10,366.00           412 - Utilities         110,000.00		Account Classification Total: 472 - Building and Property Services	20,500.00
48115         Vehicles- Repair/Maint         13,000.00           4961- Miscellaneous Contractual Services         82,000.00           49625         Other Consulting Services         82,000.00           Account Classification Total: 496 - Miscellaneous Contractual Services         82,000.00           Division/Program Total: 496 - Miscellaneous Contractual Services         82,000.00           Division/Program Total: 416 - Parks & Grounds         910,718.00           Department/Location Total: 11 - Parks and Recreation         1,753,811.00           Department/Location Selarvices         910,718.00           Juision/Program:         5600 - Social Services         910,718.00           403 - Personnel         229,942.00         148,814.00           40310         Salaries - Full Time         14,814.00           40320         Longevity         1,400.00           40605         Social Security         26,482.00           40610         Defined Benefit         3,607.00           40611         Defined Contribution         10,366.00           412- Utilities         4105.00         400.505.00           412- Utilities         116.00         405.50           412- Utilities         116.00         405.50           412- Utilities         116.00         116.00	478 - Environmental		
Account Classification Total: 478 - Environmental       16,500.00         496 - Miscellaneous Contractual Services       82,000.00         Account Classification Total: 496 - Miscellaneous Contractual Services       82,000.00         Division/Program Total: 4160 - Parks & Grounds       910,718.00         Department/Location Total: 196 - Miscellaneous Contractual Services       910,718.00         Division/Program:       5600 - Social Services       910,718.00         Division/Program:       5600 - Social Services       114,814.00         40305       Salaries - Full Time       114,814.00         40320       Longevity       26,482.00         406 - Employee Benefits       3607.00         40605       Social Security       26,482.00         40610       Defined Benefit       3,607.00         40611       Defined Contribution       10,366.00         412 - Utilities       41230       Telephone       116.00         412 - Utilities       41230       Telephone       116.00         418 - Office Supplies       137,365.00       4150.00       4150.00         418 - Office Supplies       3,100.00       4,500.00       4,500.00         418 - Office Supplies       3,100.00       4,500.00       4,500.00         418 - Office Supplies <td>48110</td> <td>Equipment Repair &amp; Maintenance</td> <td>3,500.00</td>	48110	Equipment Repair & Maintenance	3,500.00
496 - Miscellaneous Contractual Services       82,000.00         Account Classification Total: 496 - Miscellaneous Contractual Services       82,000.00         Division/Program Total: 4160 - Parks & Grounds       910,718.00         Operatment/Location Total: 11 - Parks and Recreation       1,753,811.00         Department/Location Total: 12 - Social Services       403 - Personnel         403 - Personnel       229,942.00         40305       Salaries - Full Time       114,814.00         40310       Salaries - Part Time       114,814.00         40320       Longevity       1,400.00         40615       Social Security       26,482.00         40610       Defined Benefit       3,607.00         40611       Defined Contribution       10,366.00         412 - Utilities       40,535.00       40,535.00         412 - Utilities       116.00       116.00         412 - Utilities       116.00       116.00         413 - Orfice Supplies       137,365.00       137,365.00         418 - Office Supplies       3,110.00       143,765.00         418 - Office Supplies       3,110.00       143,765.00         418 - Office Supplies       3,110.00       1418.00       0,765.00,00         418 - Office Supplies       3,110.00	48115	Vehicles- Repair/Maint	13,000.00
49625         Other Consulting Services         82,000.00           Account Classification Total: 496 - Miscellaneous Contractual Services         82,000.00           Division/Program Total: 4160 - Parks & Grounds         910,718.00           Department/Location         12 - Social Services         910,718.00           Division/Program:         5600 - Social Services         910,718.00           40305         Salaries - Full Time         1,753,811.00           40310         Salaries - Part Time         114,814.00           40320         Longevity         1,400.00           40605         Social Security         26,482.00           40610         Defined Benefit         3,607.00           40630         Employee Medical Exams         80.00           412 - Utilities         40,535.00         40,535.00           412 - Utilities         116.00         40,535.00           413 - Office Supplies         13,7,365.00         41,500.00		Account Classification Total: 478 - Environmental	16,500.00
Account Classification Total: 496 - Miscellaneous Contractual Services         82,000.00           Division/Program Total: 4160 - Parks & Grounds         910,718.00           Department/Location:         12 - Social Services         910,718.00           Division/Program:         5600 - Social Services         1,753,811.00           040305         Salaries - Full Time         229,942.00           40310         Salaries - Part Time         114,814.00           40320         Longevity         1,400.00           40605         Social Security         26,482.00           40610         Defined Benefit         3,607.00           40630         Employee Medical Exams         80.00           412 - Utilities         40,535.00         40,535.00           412 - Utilities         116.00         40,535.00           415 - Travel         114,910.00         10,366.00           415 - Group Insurances         137,365.00         4150.00           415 - Office Supplies         137,365.00         4150.00           418 - Office Supplies         3,110.00         4130.00           418 - Office Supplies         3,110.00         4130.00           418 - Office Supplies         3,110.00         41830           418 - Office Supplies         3,510.00 <td>496 - Miscellaneous Cor</td> <td>ntractual Services</td> <td></td>	496 - Miscellaneous Cor	ntractual Services	
Division/Program Total: 4160 - Parks & Grounds         910,718.00           Department/Location Total: 11 - Parks and Recreation         1,753,811.00           Department/Location:         12 - Social Services           Division/Program:         5600 - Social Services           403         Salaries - Full Time         229,942.00           40310         Salaries - Part Time         114,814.00           40320         Longevity         1,400.00           40320         Longevity         1,400.00           406 - Employee Benefits         346,156.00           40610         Defined Benefit         3,607.00           40630         Employee Medical Exams         80.00           40630         Employee Medical Exams         80.00           412 - Utilities         116.00         116.00           412 - Utilities         116.00         116.00           412 - Utilities         116.00         116.00           415 - Travel         1137,365.00         1137,365.00           415 - Group Insurances         1337,365.00         137,365.00           415 - Office Supplies         1,900.00         1,900.00           415 - Office Supplies         3,110.00         143,765.00           418 - Office Supplies         3,110.00		-	82,000.00
Department/Location Total: 11 - Parks and Recreation         1,753,811.00           Department/Location:         12 - Social Services         1,753,811.00           Division/Program:         5600 - Social Services         229,942.00           403 - Personnel         229,942.00           40310         Salaries - Full Time         229,942.00           40310         Salaries - Part Time         114,814.00           40320         Longevity         1,400.00           40320         Longevity         1,400.00           406         Social Security         26,882.00           406         Social Security         26,882.00           40611         Defined Benefit         3,607.00           40630         Employee Medical Exams         80.00           40630         Employee Medical Exams         80.00           41230         Telephone         116.00           41230         Telephone         116.00           41505         Group Insurances         137,365.00           41505         Group Insurances         137,365.00           41505         Group Insurances         137,365.00           41505         Mileage Reimbursement         1,900.00           41505         Mileage Reimbursement	Ac	count Classification Total: 496 - Miscellaneous Contractual Services	82,000.00
Department/Location:         12 - Social Services           Division/Program:         5600 - Social Services           40305         Salaries - Full Time         229,942.00           40310         Salaries - Part Time         114,814.00           40320         Longevity         1,400.00           40605         Social Security         26,482.00           40610         Defined Benefit         3,607.00           40611         Defined Benefit         3,607.00           40630         Employee Medical Exams         80.00           40630         Employee Medical Exams         80.00           40630         Employee Medical Exams         80.00           40530         Telephone         116.00           41230         Telephone         116.00           41230         Telephone         1367,365.00           4155         Group Insurances         137,365.00           41505         Mileage Reimbursement         1,900.00           41505         Mileage Reimbursement         1,900.00           41810         Office Supplies         3,110.00           41810         Office Supplies         3,100.00           41830         Postage         400.00           Account Cl		Division/Program Total: 4160 - Parks & Grounds	910,718.00
Division/Program:         5600 - Social Services           403 - Personnel         40305         Salaries - Full Time         229,942.00           40310         Salaries - Part Time         114,814.00           40320         Longevity         1,400.00           40320         Longevity         1,400.00           40605         Social Security         346,156.00           40610         Defined Benefit         3,607.00           40611         Defined Benefit         3,607.00           40630         Employee Medical Exams         80.00           40630         Employee Medical Exams         80.00           40630         Employee Medical Exams         80.00           412 - Utilities         41230         Telephone         116.00           412 - Utilities         116.00         116.00           415 - Travel         115.00         116.00           415 - Travel         119.00.00         119.00.00           415 - Travel         137,365.00         137,365.00           415 - Travel         143.00         19.00.00           415 - Office Supplies         3,50.00         14.50.50           418 - Office Supplies         3,50.00         3,50.00           418 - Office Supplies </td <td></td> <td>Department/Location Total: 11 - Parks and Recreation</td> <td>1,753,811.00</td>		Department/Location Total: 11 - Parks and Recreation	1,753,811.00
403 - Personnel       229,942.00         40305       Salaries - Purl Time       114,814.00         40310       Salaries - Part Time       114,814.00         40320       Longevity       1,400.00         40320       Longevity       1,400.00         40605       Social Security       26,482.00         40610       Defined Benefit       3,607.00         40611       Defined Contribution       10,366.00         40630       Employee Medical Exams       80.00         40630       Employee Medical Exams       80.00         41230       Telephone       116.00         41230       Telephone       116.00         41515       Group Insurances       137,365.00         41505       Mileage Reimbursement       1,900.00         41510       Conferences/Seminars       4,500.00         41810       Office Supplies       3,110.00         41830       Postage       400.00         41830       Postage       400.00         41830       Postage       400.00         41830       Postage       400.00         41840       Office Supplies       3,510.00         41840       Office Supplies       3,510.00 <td>Department/Location:</td> <td>12 - Social Services</td> <td></td>	Department/Location:	12 - Social Services	
40305         Salaries - Full Time         229,942.00           40310         Salaries - Part Time         114,814.00           40320         Longevity         1,400.00           40320         Longevity         346,156.00           406 - Employee Benefits         346,156.00           40605         Social Security         26,482.00           40610         Defined Benefit         3,607.00           40611         Defined Contribution         10,366.00           40630         Employee Medical Exams         80.00           412 - Utilities         340.00         340.505.00           412 - Utilities         340.505.00         340.505.00           412 - Utilities         340.00         340.505.00           412 - Utilities         340.505.00         340.505.00           412 - Utilities         340.505.00         340.505.00           413 - Office Supplies         34.500.00         34.500.00           413 - Office Supplies         34.500.00         34.500.00           418 - Office Supplies         34.50	Division/Program:	5600 - Social Services	
40310         Salaries - Part Time         114,814.00           40320         Longevity         1,400.00           40320         Longevity         1,400.00           40320         Account Classification Total: 403 - Personnel         346,156.00           40605         Social Security         26,482.00           40610         Defined Benefit         3,607.00           40611         Defined Contribution         10,366.00           40630         Employee Medical Exams         80.00           40630         Employee Medical Exams         80.00           412 - Utilities         3         400,535.00           412 - Utilities         3         116.00           413 - Conferences/Seminars         4,500.00         14.50           418 - Office Supplies         3,110.00         3,110.00	403 - Personnel		
40320         Longevity         1,400.00           Account Classification Total: 403 - Personnel         346,156.00           406 - Employee Benefits         26,482.00           40605         Social Security         26,482.00           40610         Defined Benefit         3,607.00           40611         Defined Contribution         10,366.00           40603         Employee Medical Exams         800.00           40630         Employee Medical Exams         40,535.00           412 - Utilities         41230         Telephone         116.00           412 - Utilities         116.00         116.00         116.00           415 - Travel         116.00         116.00         116.00           415 - Office Supplies         119.00         119.00         119.00           418 - Office Supplies         119.00         119.00         119.00	40305	Salaries - Full Time	229,942.00
Account Classification Total: 403 - Personnel         346,156.00           406 - Employee Benefits         26,482.00           40605         Social Security         26,482.00           40610         Defined Benefit         3,607.00           40611         Defined Contribution         10,366.00           40630         Employee Medical Exams         80.00           40630         Employee Medical Exams         400.05           412 - Utilities         400.05         400.00           412.10         Telephone         116.00           415.5         Group Insurances         1137,365.00           415.5         Group Insurances         1,900.00           415.0         Conferences/Seminars         4,500.00           418.10         Office Supplies         3,110.00           418.30         Postage         400.00           Account Classification Total: 418 - Office Supplies         3,510.00           418.0         Office Supplies         3,510.00           418.30         Postage         400.00           Account Classification Total: 418 - Office Supplies         3,510.00           418.0         Office Supplies         3,510.00	40310	Salaries - Part Time	114,814.00
406 - Employee Benefits       26,482.00         40605       Social Security       26,482.00         40610       Defined Benefit       3,607.00         40611       Defined Contribution       10,366.00         40630       Employee Medical Exams       80.00         40630       Employee Medical Exams       80.00         41230       Account Classification Total: 406 - Employee Benefits       40,535.00         41230       Telephone       116.00         41230       Telephone       116.00         4155       Group Insurances       137,365.00         4155       Group Insurances       4,500.00         4150       Conferences/Seminars       4,500.00         41810       Office Supplies       3,110.00         41830       Postage       400.00         41830       Postage       400.00         41830       Postage       400.00         41830       Office Supplies       3,510.00         41830       Postage       400.00         41830       Postage       400.00         41830       Postage       3,510.00         41830       Office Supplies       3,510.00         41830       Postage       30	40320	Longevity	1,400.00
40605         Social Security         26,482.00           40610         Defined Benefit         3,607.00           40611         Defined Contribution         10,366.00           40630         Employee Medical Exams         80.00           40630         Employee Medical Exams         80.00           412-Utilities         40,535.00         40,535.00           41230         Telephone         116.00           4155         Group Insurances         116.00           4155         Group Insurances         137,365.00           41505         Mileage Reimbursement         1,900.00           41510         Conferences/Seminars         4,500.00           41810         Office Supplies         3,110.00           41830         Postage         400.00           41830         Postage         400.00           41830         Postage         3,510.00           428-Office Equipment         3,510.00		Account Classification Total: 403 - Personnel	346,156.00
Autom         Defined Benefit         3,607.00           40610         Defined Benefit         3,607.00           40611         Defined Contribution         10,366.00           40630         Employee Medical Exams         80.00           40630         Employee Medical Exams         80.00           412-Utilities         40,535.00         40,535.00           412-Utilities         116.00         116.00           41230         Telephone         116.00           415-Travel         116.00         116.00           4155         Group Insurances         137,365.00           41505         Mileage Reimbursement         1,900.00           41510         Conferences/Seminars         4,500.00           41810         Office Supplies         3,110.00           41830         Postage         400.00           428-Office Equipment         3,510.00	406 - Employee Benefits	5	
40611         Defined Contribution         10,366.00           40630         Employee Medical Exams         80.00           40630         Employee Medical Exams         80.00           412-Utilities         40,535.00         40,535.00           41230         Telephone         116.00           415-Travel         116.00         116.00           4155-Travel         116.00         116.00           41505         Group Insurances         137,365.00           41505         Mileage Reimbursement         1,900.00           41510         Conferences/Seminars         4,500.00           418-Office Supplies         3,110.00         143,765.00           41810         Office Supplies         3,110.00           41830         Postage         400.00           428 - Office Equipment         3,510.00	40605	Social Security	26,482.00
40630         Employee Medical Exams         80.00           Account Classification Total: 406 - Employee Benefits         40,535.00           412 - Utilities         116.00           41230         Telephone         116.00           415 - Travel         116.00           40615         Group Insurances         137,365.00           41505         Mileage Reimbursement         1,900.00           41510         Conferences/Seminars         4,500.00           418 - Office Supplies         3,110.00         3,110.00           41830         Postage         400.00         3,510.00           430 - Office Equipment         3,510.00         3,510.00         3,510.00	40610	Defined Benefit	3,607.00
Account Classification Total: 406 - Employee Benefits         40,535.00           412 - Utilities         116.00           41230         Telephone         116.00           415 - Travel         116.00           40615         Group Insurances         137,365.00           41505         Mileage Reimbursement         1,900.00           41510         Conferences/Seminars         4,500.00           418 - Office Supplies         3,110.00           41830         Postage         400.00           428 - Office Equipment         3,510.00	40611	Defined Contribution	10,366.00
412 - Utilities       116.00         41230       Telephone       116.00         Account Classification Total: 412 - Utilities       116.00         415 - Travel       116.00         40615       Group Insurances       137,365.00         41505       Mileage Reimbursement       1,900.00         41510       Conferences/Seminars       4,500.00         418 - Office Supplies       3,110.00       143,765.00         41830       Office Supplies       3,110.00         41830       Postage       400.00         420 - Office Equipment       3,510.00	40630	Employee Medical Exams	80.00
41230       Telephone       116.00         Account Classification Total: 412 - Utilities       116.00         415 - Travel       116.00         40615       Group Insurances       137,365.00         41505       Mileage Reimbursement       1,900.00         41510       Conferences/Seminars       4,500.00         418 - Office Supplies       143,765.00         41810       Office Supplies       3,110.00         41830       Postage       400.00         420 - Office Equipment       3,510.00       0		Account Classification Total: 406 - Employee Benefits	40,535.00
Account Classification Total: 412 - Utilities         116.00           415 - Travel         40615         Group Insurances         137,365.00           41505         Mileage Reimbursement         1,900.00           41510         Conferences/Seminars         4,500.00           418 - Office Supplies         3,110.00         41830           41830         Postage         400.00           41830         Postage         400.00           420 - Office Equipment         3,510.00	412 - Utilities		
415 - Travel       135         40615       Group Insurances       137,365.00         41505       Mileage Reimbursement       1,900.00         41510       Conferences/Seminars       4,500.00         41510       Conferences/Seminars       4,500.00         418 - Office Supplies       143,765.00       143,765.00         418 - Office Supplies       3,110.00       143,765.00         41810       Office Supplies       3,110.00         41830       Postage       400.00         Account Classification Total: 418 - Office Supplies       3,510.00         430 - Office Equipment       3,510.00	41230	Telephone	116.00
40615       Group Insurances       137,365.00         41505       Mileage Reimbursement       1,900.00         41510       Conferences/Seminars       4,500.00         41510       Conferences/Seminars       4,500.00         418 - Office Supplies       143,765.00         41810       Office Supplies       3,110.00         41830       Postage       400.00         Account Classification Total: 418 - Office Supplies         41830       Postage       3,510.00         Account Classification Total: 418 - Office Supplies         430 - Office Equipment       3,510.00		Account Classification Total: 412 - Utilities	116.00
41505       Mileage Reimbursement       1,900.00         41510       Conferences/Seminars       4,500.00         41510       Conferences/Seminars       4,500.00         418-Office Supplies       143,765.00       143,765.00         41810       Office Supplies       3,110.00         41830       Postage       400.00         420 - Office Equipment       3,510.00	415 - Travel		
41510       Conferences/Seminars       4,500.00         Account Classification Total: 415 - Travel       143,765.00         418 - Office Supplies       143,765.00         41810       Office Supplies       3,110.00         41830       Postage       400.00         Account Classification Total: 418 - Office Supplies       3,510.00         430 - Office Equipment       400.00	40615	Group Insurances	137,365.00
Account Classification Total: 415 - Travel       143,765.00         418 - Office Supplies       143,765.00         41810       Office Supplies       3,110.00         41830       Postage       400.00         Account Classification Total: 418 - Office Supplies       3,510.00         430 - Office Equipment       400.00	41505	Mileage Reimbursement	1,900.00
418 - Office Supplies     3,110.00       41810     Office Supplies     3,110.00       41830     Postage     400.00       Account Classification Total: 418 - Office Supplies       430 - Office Equipment     3,510.00	41510	Conferences/Seminars	4,500.00
41810       Office Supplies       3,110.00         41830       Postage       400.00         Account Classification Total: 418 - Office Supplies         430 - Office Equipment		Account Classification Total: 415 - Travel	143,765.00
41830     Postage     400.00       Account Classification Total: 418 - Office Supplies     3,510.00       430 - Office Equipment     400.00	418 - Office Supplies		
Account Classification Total: 418 - Office Supplies       3,510.00         430 - Office Equipment       3,510.00	41810	Office Supplies	3,110.00
430 - Office Equipment	41830		400.00
		Account Classification Total: 418 - Office Supplies	3,510.00
43005 Office Furniture 1,900.00	430 - Office Equipment		
	43005	Office Furniture	1,900.00

Account Number	Account Description	2020 Adopted Budget
	Account Classification Total: 430 - Office Equipment	1,900.00
451 - Rentals		
45110	Rent - Office Equipment	2,016.00
	Account Classification Total: 451 - Rentals	2,016.00
469 - Public Health and We		
46915	Community Forums	1,000.00
46920	Food Pantry	1,000.00
	Account Classification Total: 469 - Public Health and Welfare	2,000.00
486 - Miscellaneous		
48705	Dues And Memberships	1,477.00
	Account Classification Total: 486 - Miscellaneous	1,477.00
496 - Miscellaneous Contra		
49630	Transportation Services	31,000.00
Accou	unt Classification Total: 496 - Miscellaneous Contractual Services	31,000.00
	Division/Program Total: 5600 - Social Services	572,475.00
, ,	5605 - Senior Center	
403 - Personnel		
40305	Salaries - Full Time	64,040.00
40310	Salaries - Part Time	5,105.00
	Account Classification Total: 403 - Personnel	69,145.00
406 - Employee Benefits		
40605	Social Security	5,292.00
40610	Defined Benefit	4,781.00
40611	Defined Contribution	3,119.00
	Account Classification Total: 406 - Employee Benefits	13,192.00
415 - Travel		
40615	Group Insurances	21,208.00
41505	Mileage Reimbursement	500.00
41510	Conferences/Seminars	300.00
··· · · · · · · · · · · · · · · · · ·	Account Classification Total: 415 - Travel	22,008.00
418 - Office Supplies		
41805	Subscriptions & Pubs	75.00
41810	Office Supplies	1,000.00
41825	Computer Supplies	1,000.00
41830	Postage	5,000.00
	Account Classification Total: 418 - Office Supplies	7,075.00
421 - Operating Supplies		
42105	Operating/General Supplies	13,000.00
120 015 5 1	Account Classification Total: 421 - Operating Supplies	13,000.00
430 - Office Equipment		F00 00
43005	Office Furniture	500.00
164 Carl 1 1 2	Account Classification Total: 430 - Office Equipment	500.00
464 - Contractual Services		
46610	Contractual Services - Entertainment	36,803.00
	Account Classification Total: 464 - Contractual Services - BOE	36,803.00

	2020 Adopted Budget
48110 Equipment Repair & Maintenan	ce 300.00
Account Classification	Total: 478 - Environmental         300.00
486 - Miscellaneous	
48705 Dues And Memberships	300.00
48710 Printing, Binding & Publishing	4,000.00
Account Classification	Total: 486 - Miscellaneous         4,300.00
Division/Program Tota	l: 5605 - Senior Center 166,323.00
Department/Location To	tal: 12 - Social Services 738,798.00
Department/Location: 13 - Ambler Farm	
Division/Program: 1330 - Ambler Farm	
409 - Property And Casualty Insurance	
40905 Comprehen. Business Pol.	2,850.00
Account Classification Total: 409 - Proper	ty And Casualty Insurance 2,850.00
412 - Utilities	
41220 Electricity	8,000.00
41235 Fuel-Building	5,738.00
Account Classifi	<i>cation Total: 412 - Utilities</i> 13,738.00
454 - Refuse Disposal	
45405 Refuse Disposal	900.00
Account Classification To	<i>otal: 454 - Refuse Disposal</i> 900.00
472 - Building and Property Services	
47205 Maintenance - Grounds	8,000.00
47215 Building Repairs	8,828.00
Account Classification Total: 472 - Build	ding and Property Services 16,828.00
Division/Program Tot	al: 1330 - Ambler Farm 34,316.00
Department/Location	Total: 13 - Ambler Farm         34,316.00
Department/Location: 14 - Library	
Division/Program: 6300 - Library	
465 - Annual Allocations Library, Trackside	
56615 Prof Services	2,802,105.00
Account Classification Total: 465 - Annual All	ocations Library, Trackside 2,802,105.00
Division/Progra	m Total: 6300 - Library 2,802,105.00
Department/Loca	ation Total: 14 - Library 2,802,105.00
Department/Location: 15 - Nursing and Home Care	
Division/Program: 5200 - Nursing & Homecare	
469 - Public Health and Welfare	
46905 Prof Services - Medical	913,909.00
46910 Private School Services	32,328.00
Account Classification Total: 469 -	Public Health and Welfare946,237.00
Division/Program Total: 5200	) - Nursing & Homecare 946,237.00
Department/Location Total: 15 -	Nursing and Home Care 946,237.00
Department/Location: 16 - Trackside	
Division/Program: 5610 - Trackside	
465 - Annual Allocations Library, Trackside	
56615 Prof Services	98,000.00
Account Classification Total: 465 - Annual All	ocations Library, Trackside 98,000.00

Account Numb		2020 Adopted Budge
	Division/Program Total: 5610 - Trackside	98,000.0
	Department/Location Total: 16 - Trackside	98,000.0
Department/Location	: 17 - Other	
Division/Program:	1100 - Probate Court	
451 - Rentals		
45105	Rent - Building and Land	20,000.0
	Account Classification Total: 451 - Rentals	20,000.0
	Division/Program Total: 1100 - Probate Court	20,000.0
Division/Program:	2300 - Emergency Medical Service	
409 - Property And Cas	sualty Insurance	
40905	Comprehen. Business Pol.	17,000.0
	Account Classification Total: 409 - Property And Casualty Insurance	17,000.0
415 - Travel		
41515	Training	8,000.0
	Account Classification Total: 415 - Travel	8,000.0
421 - Operating Suppli	ies	
42150	Medical Supplies	12,900.0
	Account Classification Total: 421 - Operating Supplies	12,900.0
424 - Vehicle Maintena	ance Supplies	
42405	Vehicle Fuel	6,000.0
	Account Classification Total: 424 - Vehicle Maintenance Supplies	6,000.0
442 - Miscellaneous O	perating Equipment	
44215	Communications Equipment	34,100.0
Acc	count Classification Total: 442 - Miscellaneous Operating Equipment	34,100.0
481 - Equipment and V	/ehicle Repairs	
48105	Maint Agreements - Equipment	5,000.0
	Account Classification Total: 481 - Equipment and Vehicle Repairs	5,000.0
486 - Miscellaneous		
40915	Workers Compensation	15,000.0
	Account Classification Total: 486 - Miscellaneous	15,000.0
	Division/Program Total: 2300 - Emergency Medical Service	98,000.0
Division/Program:	2305 - Paramedic Service	
409 - Property And Cas	sualty Insurance	
40905	Comprehen. Business Pol.	6,078.0
	Account Classification Total: 409 - Property And Casualty Insurance	6,078.0
421 - Operating Suppli		
42150	Medical Supplies	5,500.0
	Account Classification Total: 421 - Operating Supplies	5,500.0
424 - Vehicle Maintena		0,00011
	Vehicle Fuel	4,000.0
42405	Venicie i dei	1,00010
42405	Account Classification Total: 424 - Vehicle Maintenance Supplies	4 000 (
	Account Classification Total: 424 - Vehicle Maintenance Supplies	4,000.0
42405 442 - Miscellaneous O 44215		4,000.0 5,000.0

2020 Adopted Budget	Account Description	
20,340.00	CMED services	49680
279,840.00	Account Classification Total: 469 - Public Health and Welfare	
		478 - Environmental
2,000.00	Vehicles- Repair/Maint	48115
2,000.00	Account Classification Total: 478 - Environmental	
	le Repairs	481 - Equipment and Vehi
3,600.00	Maint Agreements - Equipment	48105
3,600.00	count Classification Total: 481 - Equipment and Vehicle Repairs	
		496 - Miscellaneous Contra
2,750.00	Other Consulting Services	49625
2,750.00	nt Classification Total: 496 - Miscellaneous Contractual Services	Accou
308,768.00	Division/Program Total: 2305 - Paramedic Service	
	400 - Georgetown Fire District	
		433 - Public Safety Equipn
400,000.00	Georgetown Fire District	49315
400,000.00	Account Classification Total: 433 - Public Safety Equipment	
400,000.00	ivision/Program Total: 2400 - Georgetown Fire District	
	300 - Private School Welfare	
		469 - Public Health and We
20,171.00	Private School Services	46910
20,171.00	Account Classification Total: 469 - Public Health and Welfare	
20,171.00	Division/Program Total: 5300 - Private School Welfare	
	400 - Route 7 Bus Service	
F 000 00		496 - Miscellaneous Contra
5,000.00	Transportation Services the Classification Total: 496 - Miscellaneous Contractual Services	49630
5,000.00	Division/Program Total: 6400 - Route 7 Bus Service	ACCUL
5,000.00	505 - Economic Development	Division/Program: 6
	505 - Economic Development	486 - Miscellaneous
20,000.00	Economic Development	49007
20,000.00	Account Classification Total: 486 - Miscellaneous	19007
20,000.00	Division/Program Total: 6605 - Economic Development	
20,000.00	515 - Wilton Garden Club	Division/Program: 6
		486 - Miscellaneous
5,000.00	Wilton Garden Club	49009
5,000.00	Account Classification Total; 486 - Miscellaneous	15005
5,000.00	Division/Program Total: 6615 - Wilton Garden Club	
876,939.00	Department/Location Total: 17 - Other	
0,0,505100	76 - Debt Service	epartment/Location:
	500 - Debt Service	
		448 - Debt Service
7,680,043.00	Principal	44805
///////////////////////////////////////	- 1, m.	
	Interest Bonds	44810
2,597,964.00	Interest Bonds Interest Amortization	
		44810 44815 44820

Account Number	er Account Description	2020 Adopted Budg
	Account Classification Total: 448 - Debt Service	10,153,497.0
	Division/Program Total: 7600 - Debt Service	10,153,497.0
	Department/Location Total: 76 - Debt Service	10,153,497.0
Department/Location:	81 - Board of Education	
Division/Program:	8100 - Bd of Education/Gen. Education	
999 - IMPORTED		
58405	Prof Serv- Education	81,876,563.0
	Account Classification Total: 999 - IMPORTED	81,876,563.0
Divis	ion/Program Total: 8100 - Bd of Education/Gen. Education	81,876,563.0
	Department/Location Total: 81 - Board of Education	81,876,563.
Department/Location:	90 - Capital	
Division/Program:	9003 - Planning & Zoning	
445 - Vehicles and Acce	ssories	
54520	Staff Vehicles	1.0
	Account Classification Total: 445 - Vehicles and Accessories	1.
	Division/Program Total: 9003 - Planning & Zoning	1.
<b>Division/Program:</b> 999 - IMPORTED	9008 - Assessor	
54235	Computer Software	1.
	Account Classification Total: 999 - IMPORTED	1.
	Division/Program Total: 9008 - Assessor	1.
Division/Program:	9019 - Building	
445 - Vehicles and Acce	ssories	
54520	Staff Vehicles	1.
	Account Classification Total: 445 - Vehicles and Accessories	1.
	Division/Program Total: 9019 - Building	1.
<b>Division/Program:</b> 430 - Office Equipment	9020 - Information Systems	
53015	Computer Hardware	46,000.
	Account Classification Total: 430 - Office Equipment	46,000.
442 - Miscellaneous Op	erating Equipment	
54299	GIS	5,000.
Acco	ount Classification Total: 442 - Miscellaneous Operating Equipment	5,000.
999 - IMPORTED		
54235	Computer Software	65,000.
	Account Classification Total: 999 - IMPORTED	65,000.
	Division/Program Total: 9020 - Information Systems	116,000.
Division/Program:	9021 - Police	,
433 - Public Safety Equi		
53310	Protective Equipment	3,750.
53340	Medical Equipment	3,000.
53380	Radar Equipment	7,950.
	Account Classification Total: 433 - Public Safety Equipment	14,700.
445 - Vehicles and Acce	issories	
54510	Police Vehicles Use	112,000.
	Account Classification Total: 445 - Vehicles and Accessories	112,000.

Account Number	Account Description	2020 Adopted Budget
999 - IMPORTED		
54215	Communications Equipment	11,000.00
	Account Classification Total: 999 - IMPORTED	11,000.00
	Division/Program Total: 9021 - Police	137,700.00
Division/Program: 90	022 - Fire	
430 - Office Equipment		
53015	Computer Hardware	9,780.00
	Account Classification Total: 430 - Office Equipment	9,780.00
433 - Public Safety Equipme		
53340	Medical Equipment	8,000.00
	Account Classification Total: 433 - Public Safety Equipment	8,000.00
445 - Vehicles and Accessor		
54520	Staff Vehicles	45,000.00
54536	Fire Apparatus	75,000.00
	Account Classification Total: 445 - Vehicles and Accessories	120,000.00
472 - Building and Property		75 000 00
57230	Building Renovation	75,000.00
	count Classification Total: 472 - Building and Property Services	75,000.00
999 - IMPORTED		
53910	Parts Cleaner	6,750.00
	Account Classification Total: 999 - IMPORTED	6,750.00
Division/Program: 90	Division/Program Total: 9022 - Fire	219,530.00
,		
433 - Public Safety Equipme 53340	Medical Equipment	24 661 00
55540	Account Classification Total: 433 - Public Safety Equipment	24,661.00
	Division/Program Total: 9024 - Paramedic Service	24,661.00
Division/Program: 90	025 - Central Dispatch	24,001.00
442 - Miscellaneous Operat		
44215	Communications Equipment	32,000.00
	Classification Total: 442 - Miscellaneous Operating Equipment	32,000.00
, lecount	Division/Program Total: 9025 - Central Dispatch	32,000.00
Division/Program: 90	031 - Public Works	52,000100
445 - Vehicles and Accessor		
54555	Dump Trucks - Large	175,000.00
54557	Dump Trucks - Small	1.00
54560	Sanders	24,000.00
54575	Plows	24,000.00
54577	Loader	1.00
54585	Equipment Trailer	34,000.00
54593	Truck	50,000.00
	Account Classification Total: 445 - Vehicles and Accessories	307,002.00
999 - IMPORTED		
53920	Catch Basin Cleaner	1.00
53920	Catch Basin Cleaner Account Classification Total: 999 - IMPORTED	1.00

Account Number	Account Description	2020 Adopted Budget
Division/Program:	9041 - Park & Recreation	
436 - Parks and Rec Equi	ipment	
53610	Mowers/Grounds Equipment	115,000.00
	Account Classification Total: 436 - Parks and Rec Equipment	115,000.00
	Division/Program Total: 9041 - Park & Recreation	115,000.00
Division/Program:	9050 - Canine Control-Capital	
445 - Vehicles and Acces	sories	
54525	Mobile Radios	8,000.00
	Account Classification Total: 445 - Vehicles and Accessories	8,000.00
	Division/Program Total: 9050 - Canine Control-Capital	8,000.00
	Department/Location Total: 90 - Capital	959,897.00
Department/Location:	97 - Charter Authority	
Division/Program:	9710 - Charter Authority BOS/BOF	
498 - Contingency and A	dditional Appropriations	
69700	Additional Appropriations BOS	313,830.00
Account Cla	313,830.00	
999 - IMPORTED		
69800	Additional Appropriations BOF	941,491.00
	Account Classification Total: 999 - IMPORTED	941,491.00
Di	vision/Program Total: 9710 - Charter Authority BOS/BOF	1,255,321.00
	Department/Location Total: 97 - Charter Authority	1,255,321.00
	EXPENSES Total	126,787,380.00
	Fund REVENUE Total: 001 - General Fund	123,935,606.00
	Fund EXPENSE Total: 001 - General Fund	126,787,380.00
	Fund Total: 001 - General Fund	(2,851,774.00)
		122.025.000.00
	REVENUE GRAND Totals:	123,935,606.00
	EXPENSE GRAND Totals:	126,787,380.00
	Grand Totals:	(2,851,774.00)