

OFFICE OF THE
FIRST SELECTMAN

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Lynne A. Vanderslice
First Selectman

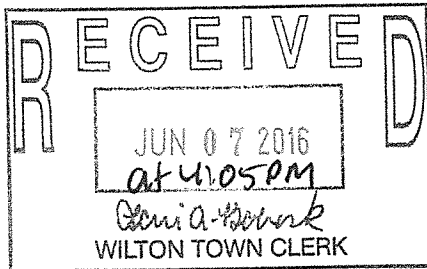
Michael P. Kaelin
Second Selectman

David K. Clune
Selectman

Lori A. Bufano
Selectman

Richard J. Dubow
Selectman

TOWN HALL
238 Danbury Road
Wilton, CT 06897



**BOARD OF SELECTMEN
MONDAY MAY 16, 2016
MEETING ROOM B, WILTON TOWN HALL**

PRESENT: First Selectman Lynne Vanderslice, Richard Dubow, Michael Kaelin, David Clune, Lori Bufano

GUESTS: Anne Kelly-Lenz, Sarah Taffel, Mark Ketley

OTHERS: Members of the Press and Members of the Public

Ms. Vanderslice called the meeting to order at 7:33 p.m.

A. Consent Agenda

Motion made to by Ms. Bufano to approve the consent agenda as follows, seconded by Mr. Kaelin and unanimously carried.

Minutes

- Board of Selectmen Meeting – May 2, 2016, 2016

Refunds

- As per Tax Collector's Memo dated May 11, 2016

Gifts

- The Greens at Cannondale – for Senior Center Newsletter – \$425.00
- Wilton Meadows – for Senior Center Newsletter - \$425.00

Ms. Vanderslice requested a motion be made to adjust the agenda to move Item 3 on the agenda (Trackside) to Item 1. Motion moved by Ms. Bufano, seconded by Mr. Clune and unanimously carried.

B. Discussion and/or Actions

1. Trackside

Mark Ketley reviewed the various activities and programs that occur at Trackside. He noted that Trackside is used for a wide range of activities by organizations and citizens of Wilton. Documents are attached regarding usage and financials as well as letters from individuals stating the need for such a facility in Wilton. Mr. Dubow suggested taking a look at a policy to establish a capital fund where you arbitrarily take a percentage of rental revenues and put it into a capital fund. Ms. Vanderslice noted that with cuts expected from the state, she would like to challenge the Trackside Board over the next six months before coming back with budget to try and develop a plan on how to reduce the amount of money that Trackside is looking for from the Town.

2. Main Street Grant – Schencks Island

Ms. Vanderslice reviewed the request from Bob Nerney of Planning and Zoning to pursue an application for a Main Street Grant with regard to improvements at Schencks Island. Memo is attached from Mr. Nerney. The deadline for application for the grant is the end of May. Motion made by Mr. Clune to allow Bob Nerney of Planning and Zoning to move forward with the application for the Main Street Grant for improvements at Schencks Island and allow the First Selectman to sign the application. Motion seconded by Ms. Bufano and unanimously carried.

3. Financial Report - CFO

- April Report – CFO Anne Kelly-Lenz reviewed the attached financial report with the Board of Selectmen.
- Miller Driscoll Building Project – Ms. Kelly-Lenz reviewed the attached Miller Driscoll Report. Ms. Vanderslice noted that once a month the report will be forwarded to the Board of Selectmen and once a quarter the Board will have a report from the Chair of the Building Committee.
- Board of Assessment Appeal Results – Ms. Kelly-Lenz reviewed the attached results from the Board of Assessment Appeal hearings.
- Moody's Rating/Bond Sale – Analyst from Moody's were well acquainted with the Town and what we did. Analyst pointed out that our OPEB funding is at 54% which is one of the highest in the state. Bond Sale - Robert Baird Company was chosen as the winning bidder. They submitted the lowest rate of 2.165%. Closing on bond documents to take place this week.

4. Legal Review Committee - RFP

Mr. Clune noted that he incorporated the changes suggested from the previous Board of Selectmen meeting. Non discrimination language, model certification for respondents to say they are in compliance with federal, state or town non discriminatory laws and regulations and questions around insurance. Added more around the idea of scope of work the town is

seeking. Ms. Vanderslice posed the question of listing the various types of counsel the Town requires. Mr. Dubow asked to review the Audit RFP's which were referenced. Voting on the RFP will take place at the next Board of Selectmen's meeting.

5. Legislative Update

Ms. Vanderslice noted we received an unbudgeted cut to the Education Cost Sharing Grant of \$540,000 which was partially offset by the awarding of an unbudgeted sales tax revenue sharing grant. The net shortfall in the FY 2017 budget for all municipal aid is \$165,000. Municipal aid compared to FY16 is a decrease of \$415,000. Good news is that in the bonding bill there is language that we are exempt from excess space reduction so Miller Driscoll reimbursement goes back up to 22%. Bill should be approved as is.

6. Appointments/Reappointments

Ms. Vanderslice noted that we have several unaffiliated citizens interested in the vacancies becoming available for the Economic Commission. They have been notified of the process to put themselves up for consideration. Mr. Clune suggested setting up a form to be used by candidates to obtain the signatures required. Ms. Vanderslice noted two people up for reappointment to the Economic Development Commission (Jennie Wong and Gil Bray). Motion made by Mr. Dubow to reappoint Jennie Wong and Gil Bray to the Economic Development Commission. Motion seconded by Mr. Clune and unanimously carried.

7. Miscellaneous Other Business

Annual Town Meeting Vote – Ms. Vanderslice thanked Scott Lawrence for acting as Moderator. Noted she received a number of positive comments about how he conducted the meeting. She also thanked the Registrars and the Poll workers for their contributions during the vote. Noted that Tina Gardner will not be running for Republican Registrar in the next election. Discussed adding an additional check in table for the next Annual Town Meeting. Mr. Dubow suggested the meeting start earlier and be consistent year to year as the to the meeting venue.

B. Reports

First Selectman's Report

Commented on the panel/community discussion Wilton 2025: Architecture and Planning – Past , Present and Future held at the Library.

Connecticut Tree Festival in Cranbury Park this weekend May 21, 2016 from 11:00AM to 3:00PM.

Gilbert & Bennett Cultural Center is having an art exhibit thru May 30, 2016 from 10:00AM to 4:00PM.

Selectmen's Reports

Mr. Dubow

Mr. Dubow once again reiterated the program that took place at the Library was an excellent evening. Mr. Dubow

Mr. Kaelin

Town meeting was one of the best. Was a very positive meeting and brought a lot of good ideas. Definitive approval of budget and bonding projects.

Mr. Clune

Mr. Clune noted questions at town meeting were very good. Encouraged citizens should get involved in the process earlier with questions so that the various boards have a chance to act on them and give answers that are meaningful to help with making decision on the town going forward.

Ms. Bufano

Ms. Bufano spoke regarding the handbook on boards and commissions and noted that Mr. Clune was kind enough to send her some information and she has done some research as well. She noted that she hopes to come back at the next meeting with an outline of a possible handbook for the town's boards and commissions.

C. Public Comment None

D. Adjournment – Having no further business, motion made by Mr. Clune to adjourn meeting at 9:03PM. Motion was seconded by Mr. Dubow and unanimously carried.



Jacqueline Rochester
Recording Secretary
Taken from Video

PLANNING & ZONING
DEPARTMENT
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TOWN OF WILTON
Town Hall Annex
238 Danbury Road
Wilton, Connecticut 06897

MEMORANDUM

TO: Lynne Vanderslice, First Selectman
FROM: Bob Nerney, Director of Planning and Land Use Management 
RE: 2016 Main Street Investment Fund – State of Connecticut Grant
DATE: May 16, 2016

In spite of the State's ongoing budgetary problems; the Connecticut Department of Housing is currently soliciting applications for qualified projects under its Main Street Investment Fund program. This program provides funding opportunities of up to \$500,000 for downtown projects deemed capable of stimulating economic development.

If amenable, the Board of Selectmen, may want to consider pursuing funding for improvements to Schenck's Island. Talk of a possible outdoor stage and lawn area has been discussed in the past with an eye toward augmenting seasonal cultural opportunities in the village center. Such venue could host summer evening concerts, theatrical and children productions, art and dance shows, movie night and so forth. Coincidentally, the idea follows an open forum at the library last week where many residents, ranging from young to senior, expressed regret over the lack of cultural opportunities in Wilton.

Note, design costs are not covered by the grant and the Town is generally expected to assume some of the project cost. However, in the past, the Town has greatly minimized cost through the use of in-kind labor and construction equipment.

The program is competitive with no guarantee of approval. However, Wilton has been quite successful in the past in securing project funding as evident by the sidewalk enhancement project and the train station pedestrian bridge project. Applications are due at the end of this month.

May 12, 2016

Mr. Chris Burney
Director of Facilities
Town of Wilton
238 Danbury Road
Wilton, CT 06897

Re: Miller Driscoll Additions and Alterations
217 Wolf Pit Road
Wilton, CT 06897
Status Report #2

Dear Chris,

The following is a project status report for The Miller Driscoll Additions & Alterations Construction Project through May 12, 2016. The following are the highlights of this project to date:

I. Status of Procurement

Executed Contracts:

1. All Trade Contractors have been executed.

Contracts Unexecuted:

1. Meyer Moving
2. Extreme Networks – IT Equipment
3. CBS – Smart Boards

II. Status of Budget and Contingency

See BUDGET REPORT WORKSHEET included in package.

III. Status of Contracts, General Requirements, & Un-boughts

See CONTRACT STATUS WORKSHEET included in package

IV. Status of Potential Change Orders

There are currently a total of 83 Potential Change Orders with an approximate value of \$92,252. The remaining approximate costs are broken out into the following categories;

- | | |
|--|----------------------------|
| 1. Design Driven | 45 Potential Change Orders |
| 2. Unforeseen Conditions | 13 Potential Change Orders |
| 3. Owner Request | 16 Potential Change Orders |
| 4. Town Authorities (P&Z, FM, et...) | 4 Potential Change Orders |
| 5. Unsolicited – Submitted by Contractor | 5 Potential Change Orders |

V. Status of Schedule and Project

The New Addition is on schedule. Concrete Slabs are complete as of today. Structural Steel is substantially complete. Interior MEP infrastructure and block walls are 45% complete. Roofing has started and will be substantially complete the month of May. All curtain wall and window framing has shipped and the glass is due to arrive on site June 20, 2016. Underground plumbing is complete in Lower Level Miller and new interior wall framing will begin May 16, 2016.

	Description	Contract Date	Actual Date	Variance
1	Peach Core Demo	12/24/2015	12/24/2015	0
2	Complete Concrete	3/21/2016	4/15/2016	25
3	Pour Slab Pre-K	4/13/2016	3/24/2016	-20
4	Pour Remaining Slab	5/9/2016	5/12/2016	3
5	Start Steel Erection	5/11/2016	4/18/2016	-23
6	Building Water tight	8/23/2016		
7	Start Interior Finishes	8/3/2016		
8	Install Kitchen Equip	8/25/2016		
9	Complete Sitework	6/29/2016		
10	Substantial Completion	12/23/2016		
11	Start Site Summer 2016	6/16/2016		
12	Complete Site 2016	8/5/2016		
13	Start Phase II	6/6/2016		
14	Complete Phase II	8/24/2016		
15	Start Phase III	12/26/2016		
16	Complete Phase III	7/3/2017		
17	Start Site Summer 2017	6/12/2017		
18	Complete Site 2017	8/11/2017		
19	Start Phase IV	6/12/2017		
20	Complete Phase IV	8/24/2017		
21	Start Phase V	7/19/2017		
22	Complete Phase V	10/30/2017		

Very Truly Yours
TURNER CONSTRUCTION COMPANY

Michael Douyard
Sr. Project Manager
Turner Construction Company

Cc: G. Hemmerle, MDBC
T. Tregellas, TCCo
File

MILLER DRISCOLL RENOVATION BUDGET REPORT

DATE: MAY 12, 2016	DESIGN DOC. PUBLISHED 6/18/2015	BUDGET (a)	PRIOR MONTH	MDBC - APRIL APPROVED CHANGES	CURRENT MONTH (b)	CURRENT VS BUDGET (a-b)
CONTRACTED HARD COSTS	36,928,000	30,956,274	30,956,274	24,524 (3)	30,980,798	-24,524
CHANGES APPROVED BY MDBC NOT CONTRACTED				871,800 (2)	871,800	-871,800
GENERAL REQUIREMENTS		604,000	604,000	-285,800	318,200	285,800
UNBOUGHTS		610,000	610,000	-140,000	470,000	140,000
SITework	4,710,000	4,190,000	4,190,000		4,190,000	0
SOFT COSTS	4,923,000	4,923,000	4,923,000		4,923,000	0
CONTINGENCY	3,461,000	3,461,000	3,461,000	-470,524	2,990,476	470,524
SUBTOTAL - FORECASTED PROJECT COST	50,022,000	44,744,274	44,744,274	0	44,744,274	0
LESS: ESTIMATED STATE REIMBURSEMENT (1)		7,137,091	7,137,091	0	7,137,091	
SUBTOTAL - FORECASTED BONDED COST	50,022,000	37,607,183	37,607,183	0	37,607,183	0
PLUS: CONTRACT SAVINGS, approved for bonding, not currently required		5,277,726	5,277,726	0	5,277,726	0
ESTIMATED MAXIMUM BONDED COST	50,022,000	50,022,000	50,022,000	0	50,022,000	0
(1) Subject to State Confirmation and Audit. Assumes spend down of contingency.						
(2) Changes approved at MDBC April Meeting. \$446,000 (taken from contingency) for additional PCBs not part of renovation \$425,800 (taken \$285,800 from General Requirements and \$140,000 from Unboughts) for scheduling change. (Up to \$500K had been approved)						
(3) See Contract Status Worksheet and Analysis of Change Orders Worksheet for details.						

**MILLER DRISCOLL RENOVATION
ESTIMATED REIMBURSEMENT CALCULATION**

DATE: MAY 12, 2016					
<u>CALCULATION OF ESTIMATED REIMBURSEMENT:</u>					
STATE APPROVED REIMBURSEMENT RATE		22.14%		Rate per Grant Application	
RATE ADJUSTMENT FOR EXCESS SQ. FOOTAGE		77.98258%		Adjustment rate from ED-049 Filing	
ADJUSTED REIMBURSEMENT RATE		17.26534%		Calculated	
ESTIMATED COSTS (1)		\$44,744,274			
LESS: INELIGIBLE COST (1)		-3,406,592			

ESTIMATED ELIGIBLE COST		\$41,337,682			
CALCULATED REIMBURSEMENT (1)		\$7,137,091			
		=====			
(1) Subject to State Confirmation and Audit. Assumes spend down of total contingency.					

**MILLER DRISCOLL RENOVATION
IDENTIFIED POTENTIAL COST SAVINGS**

DATE: May 12, 2016

IDENTIFIED POTENTIAL COST SAVINGS:

None identified at this time.

MILLER DRISCOLL RENOVATION ANALYSIS OF APPROVED CHANGE ORDERS

DATE: MAY 12, 2016

ANALYSIS OF APPROVED CHANGE ORDERS:

[illegible]

**MILLER DRISCOLL RENOVATION
CONTRACT STATUS**

DATE: MAY 12, 2016	DESCRIPTION OF CONTRACT WORK	BASE CONTRACT	APPROVED COs	TOTAL CONTRACT	% COMPLETE	COMPLETED AND STORED	RETAINAGE HELD	NET	BALANCE REMAINING
BUILDING COSTS (HARD):									
Banton Construction	Electrical, Fire Alarm, Security	3,551,000		3,551,000	10.25%	363,938	9,082	354,856	3,196,144
Barrall & Konover Floors	VCT, Carpet, Resinous Flooring	716,311	15,245	731,556	0.61%	4,340	217	4,123	727,433
Camputaro & Sons	Concrete	969,000		969,000	80.64%	781,450	39,072	742,378	226,622
ComNet Communications	Tel/Data & AV	889,901		889,901				0	889,901
Conn Acoustics	Drywall, Acoustical Ceilings, Misc	2,604,978		2,604,978	5.51%	143,410	3,677	139,733	2,465,245
Conn Acoustics	Ceilings	572,240		572,240				0	572,240
CT Masons	Masonry	937,000	17,000	954,000	7.21%	68,750	3,437	65,313	888,687
Dalene Flooring	Wood Flooring	40,428		40,428				0	40,428
Decco International	Painting and Wallcoverings	244,000		244,000				0	244,000
K&M Fire Protection	Fire Protection	519,534		519,534	9.49%	49,305	2,465	46,840	472,694
Kelly Bros Hardware Corp	Doors, Frames & Hardware	245,900		245,900				0	245,900
L&R Plumbing	HVAC and Controls	4,998,000		4,998,000	14.37%	718,080	35,904	682,176	4,315,824
M. Frank Higgins, Inc	Ceramic Tile	43,155		43,155				0	43,155
Masey's Glass	Glass and Glazing	1,789,000		1,789,000	8.52%	152,422	7,621	144,801	1,644,199
Modular Space Corporation	Temporary Classrooms	782,052	-22,721	759,331	88.33%	660,364	33,018	627,346	131,985
Niram	Demolition and Abatement	1,943,000		1,943,000	24.92%	484,135	23,100	461,035	1,481,965
Northeast Interiors	Architectural Millwork	589,900		589,900	2.17%	12,800	1,280	11,520	578,380
P&D Mechanical	Plumbing	2,250,000		2,250,000	12.38%	278,440	13,922	264,518	1,985,482
Scenic Designs	Landscaping	397,500		397,500				0	397,500
Silktown Roofing	Roofing	2,459,000	15,000	2,474,000	1.02%	233,581	1,250	232,331	2,241,669
STS Steel	Structural Steel & misc. metals	1,399,000		1,399,000	62.33%	871,960	43,598	828,362	570,638
Turner Construction	Construction Management	2,732,500		2,732,500	38.99%	1,044,983	0	1,044,983	1,687,517
Warehouse Store Fixture	Kitchen Equipment	282,875		282,875				0	282,875
Subtotal - Building Hard Cost		30,956,274	24,524	30,980,798		5,867,958	217,643	5,650,315	25,330,483

DATE: MAY 12, 2016		DESCRIPTION OF		APPROVED		TOTAL		COMPLETED		RETAINAGE		BALANCE	
CONTRACTOR		CONTRACT WORK		CONTRACT		CONTRACT		AND STORED		HELD		REMAINING	
				COS		CONTRACT		%				NET	
BUILDING HARD COSTS FROM PAGE 1													
CHANGES APPROVED BY MDBC NOT YET CONTRACTED													
GENERAL REQUIREMENTS (2)													
UNBOUGHTS (2)													
SITWORK:													
H.I. Stone													
SOFT COSTS (SEE DETAIL SOFT COST SCHEDULE)													
CONTINGENCY													
TOTAL													
(1) INCLUDES APPLICATIONS FOR PAYMENT TO BE APPROVED BY THE MDBC AT MAY MEETING (MAY 12, 2016)													
(2) General Requirements - Committed: 12,084 (estimated for winter weather premiums and erosion control from rain storm.)													
Unboughts - Committed: 20,252 (Weather events - L&R, Silktown, H I Stone)													

MILLER DRISCOLL RENOVATION SOFT COST STATUS

[illegible]

**Budget Status Report Through
4/30/2016 - Summary**

Revenue

	FY 15 Actual YTD	FY 16 Amended Budget	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	FY 16 Forecast to Amended Budget Fav/(Unfav)
Taxes	112,524,999	114,716,864	114,592,620	(124,244)	114,989,232	272,368
Education	2,627,891	1,558,566	2,315,947	757,381	1,568,158	9,592
Town Intergovernmental	869,977	857,443	471,867	(385,576)	769,277	(88,166)
Licenses, Permits & Fees	1,214,844	1,540,100	1,250,708	(289,392)	1,491,750	(48,350)
Other Revenues	490,685	474,352	1,405,102	930,750	1,521,157	1,046,805
Interest	173,062	145,000	200,762	55,762	200,762	55,762
Investments	50,484	0	48,603	48,603	0	0
Capital	0	112,983	0	(112,983)	112,983	0
	<u>117,951,941</u>	<u>119,405,308</u>	<u>120,285,608</u>	<u>880,300</u>	<u>120,653,319</u>	<u>1,248,011</u>

Expense

Debt Service	9,092,065	10,616,380	10,684,790	(68,410)	10,684,790	(68,410)
Board of Education	62,851,117	79,956,024	66,837,450	13,118,574	79,706,024	250,000
Board of Selectmen	24,841,001	31,078,978	23,848,991	7,229,987	30,779,304	299,674
Board of Selectmen Capital	785,361	1,795,917	862,289	933,628	1,769,233	26,684
Charter Authority	0	1,230,046	0	1,230,046	0	1,230,046
	<u>97,569,544</u>	<u>124,677,345</u>	<u>102,233,521</u>	<u>22,443,825</u>	<u>122,939,351</u>	<u>1,737,994</u>

Budget Status Report Through 4/30/2016 - Revenues

Taxes

	FY 15 Actual YTD	FY 16 Amended Budget	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	FY 16 Forecast to Amended Budget Fav/(Unfav)
Tax Collector	112,524,999	114,716,864	114,592,620	(124,244)	114,989,232	272,368
Interest And Lien Fees	345,382	275,000	296,449	21,449	365,166	90,166
Back Taxes	403,225	400,000	265,313	(134,687)	443,930	43,930
Motor Vehicle Supplement	740,541	650,000	720,120	70,120	734,201	84,201
Current Property Taxes	111,035,850	113,391,864	113,310,737	(81,127)	113,445,935	54,071
Total Taxes	112,524,999	114,716,864	114,592,620	(124,244)	114,989,232	272,368

Education Intergovernmental Assistance

Board Of Education	2,627,891	1,558,566	2,315,947	757,381	1,568,158	9,592
Private School Health&Wel	0				0	0
School Construc-Principal	146,838				0	0
School Construct-Interest	24,236	0	7,028	7,028	7,028	7,028
Adult Education	0	1,081	319	(762)	35	(1,046)
Excess Special Education	832,148	0	793,001	793,001	0	0
Transportation	4,837	290	3,900	3,610	3,900	3,610
Education Cost Sharing	1,619,832	1,557,195	1,511,698	(45,497)	1,557,195	0
Total Education Intergovernmental	2,627,891	1,558,566	2,315,947	757,381	1,568,158	9,592

Town Intergovernmental Assistance

Finance Department	295,204	288,788	0	(288,788)	288,788	0
MRSA Bonded Distribution	295,204	288,788	0	(288,788)	288,788	0

Budget Status Report Through 4/30/2016 - Revenues

6 Forecast
to Amended Budget
Fav/(Unfav)

FY 16
Forecast

FY 16 Actual YTD
to Amended Budget
Fav/(Unfav)

FY 16
Actual
YTD

FY 15
Actual
YTD

FY 16
Actual
YTD

FY 16
Actual
YTD

FY 16
Actual
YTD

FY 16
Actual
YTD

Assessor

Veterans Exemption

Elderly Tax Relief

Tax Collector

Telephone Line Tax Grant

Pequot Pilot

State Property Tax Refund

Highways

Town Aid Roads

Social Services

Youth Svcs.Bureau Grant

Total Town Intergovernmental Assistance

Licenses, Permits & Fees

Town Clerk

Town Clerk MERS Recording Fee

Other Town Clerk Fees

Vital Statistics

Farm Fund Fees

Conveyance Tax

Recording Fees.

**Budget Status Report Through
4/30/2016 - Revenues**

	FY 15 Actual YTD	FY 16 Amended Budget	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	FY 16 Forecast to Amended Budget Fav/(Unfav)
Marriage Licenses	274	350	352	2	350	0
Sports Licenses	55	50	99	49	150	100
Planning & Zoning	8,791	10,400	13,368	2,968	16,000	5,600
ZBA Fees	3,796	3,400	4,230	830	4,000	600
Application Fees	4,995	7,000	9,138	2,138	12,000	5,000
Finance Department	51,295	43,000	36,836	(6,164)	42,500	(500)
Alarm Registration Fees	36,212	25,000	22,315	(2,685)	23,500	(1,500)
Admin Fee - Private Duty	15,082	18,000	14,521	(3,479)	19,000	1,000
Assessor	1,695	2,500	1,666	(835)	2,100	(400)
Assessor Fees	1,695	2,500	1,666	(835)	2,100	(400)
Building	388,438	558,800	421,835	(136,965)	528,800	(30,000)
Reproduction Fees	6,766	7,800	6,046	(1,754)	7,800	0
Building Permits	381,672	551,000	415,789	(135,211)	521,000	(30,000)
Fire	12,889	21,000	9,976	(11,024)	15,000	(6,000)
Inspection Fees	9,375	16,000	5,072	(10,928)	10,000	(6,000)
Fire Department Fees	3,514	5,000	4,904	(96)	5,000	0
Administration	750	2,500	3,000	500	3,100	600
Road Opening Permits	750	2,500	3,000	500	3,100	600
Dial-A-Ride	6,288	6,500	4,997	(1,503)	6,500	0
Dial-A-Ride Fees	6,288	6,500	4,997	(1,503)	6,500	0
Parks & Grounds		0	18,528	18,528	0	0

Budget Status Report Through 4/30/2016 - Revenues

	FY 15 Actual YTD	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	FY 16 Forecast to Amended Budget Fav/(Unfav)
Stadium Lighting		18,528	18,528	0	0
Environmental Affairs					
Application Fees	65,195	57,085	22,085	25,000	(10,000)
Animal Control	65,195	57,085	22,085	25,000	(10,000)
Dog Licenses	1,269	1,207	(2,793)	4,000	0
	1,269	1,207	(2,793)	4,000	0
Health					
Env Health Permits/Fees	52,072	110,425	42,425	113,750	45,750
	52,072	110,425	42,425	113,750	45,750
Senior Center	17,376	15,127	(3,873)	18,000	(1,000)
Senior Center Fees	17,376	15,127	(3,873)	18,000	(1,000)
Total Licenses, Permits & Fees	1,214,844	1,250,708	(289,392)	1,491,750	(48,350)

Other Revenues

Board of Selectmen		1,985	1,985	1,985	1,985
Miscellaneous Revenue	0	1,985	1,985	1,985	1,985
Planning & Zoning	105	150	(50)	350	150
Fines		150	150	150	150
Sale of Regulations and Maps	105	0	(200)	200	0
Finance Department	85,464	951,567	951,567	960,800	960,800
Miscellaneous Revenue	9,414	18,767	18,767	28,000	28,000
Sale of Assets	76,050	932,800	932,800	932,800	932,800
Tax Collector	4,258	4,542	4,542	4,596	4,596

Budget Status Report Through 4/30/2016 - Revenues

	FY 15 Actual YTD	FY 16 Amended Budget	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	FY 16 Forecast to Amended Budget Fav/(Unfav)
Miscellaneous Revenue	4,258	0	4,542	4,542	4,596	4,596
Registrar Of Voters						
	35	75	0	(75)	0	(75)
Registrar of Voters Fees	35	75	0	(75)	0	(75)
Comstock						
	13,780	5,000	12,100	7,100	12,000	7,000
Comstock	13,780	5,000	12,100	7,100	12,000	7,000
Other Town Properties						
	264,368	337,202	296,981	(40,221)	337,202	0
Rent - Gilbert & Bennett	1	1	0	(1)	1	0
Rent: Miscellaneous		1	0	(1)	1	0
Rent: Radio Tower	75,000	100,000	83,333	(16,667)	100,000	0
Rent: Marvin Tavern	31,000	37,200	27,900	(9,300)	37,200	0
Rent: Town Green	73,417	100,000	99,546	(454)	100,000	0
Rent: Town Houses	84,950	100,000	86,201	(13,799)	100,000	0
Police						
	19,022	18,750	24,378	5,628	28,400	9,650
Judicial Branch Revenue	9,780	9,000	15,754	6,754	19,000	10,000
Dog Ordinance Violations	0				0	0
Parking Fines	2,400	1,700	1,894	194	1,900	200
Fingerprinting	1,690	2,000	1,430	(570)	2,000	0
Police Reports	1,186	1,250	1,216	(34)	1,400	150
Police Permits	3,966	4,800	4,085	(715)	4,100	(700)
Paramedic Service						
	30,000	60,000	40,000	(20,000)	97,254	37,254
Advanced Life Support Fund	30,000	60,000	40,000	(20,000)	97,254	37,254

Budget Status Report Through 4/30/2016 - Revenues

	FY 15 Actual YTD	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast to Amended Budget Fav/(Unfav)	FY 16 Forecast to Amended Budget Fav/(Unfav)
Recreation Programs	185			0	0
Self-Sustaining	185			0	0
Swimming	50,018	57,172	7,172	60,000	10,000
Swimming	50,018	57,172	7,172	60,000	10,000
Environmental Affairs	8,610	0	(2,100)	1,000	(1,100)
Sale of Trail Guides	0	0	(100)	0	(100)
Fines	8,610	0	(2,000)	1,000	(1,000)
Animal Control	535	560	(465)	1,070	45
Sale of Pets	55	10	(15)	25	0
Dog Impound & Quarantine	480	505	(495)	1,000	0
Animal Population Control		45	45	45	45
Board Of Education	14,305	15,667	15,667	16,500	16,500
Education - Athletic Fees	14,305	15,667	15,667	16,500	16,500
Total Other Revenues	490,685	1,405,102	930,750	1,521,157	1,046,805
Interest					
Finance Department	173,062	200,762	55,762	200,762	55,762
Interest - Investments	173,062	200,762	55,762	200,762	55,762
Total Interest	173,062	200,762	55,762	200,762	55,762
Investments					
Finance Department	50,484	48,603	48,603	0	0

**Budget Status Report Through
4/30/2016 - Revenues**

	FY 15 Actual YTD	FY 16 Amended Budget	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	FY 16 Forecast to Amended Budget Fav/(Unfav)
Unrealized Inv Gain/Loss	50,484	0	48,603	48,603	0	0
Total Investments	50,484	0	48,603	48,603	0	0
Capital						
Information Systems		112,983	0	(112,983)	112,983	0
Local Capital Improvement		112,983	0	(112,983)	112,983	0
Public Works	0				0	0
Local Capital Improvement	0				0	0
Total Capital	0	112,983	0	(112,983)	112,983	0
Grand Total	117,951,941	119,405,308	120,285,608	880,300	120,653,319	1,248,011

**6 Forecast
to Amended Budget
Fav/(Unfav)**

Includes transactions posted by 5/16/2016 4:42:35 PM

**Budget Status Report Through
4/30/2016 - Expenses**

	FY 15 Actual YTD	FY 16 Amended Budget	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	FY 16 Forecast to Amended Budget Fav/(Unfav)
Town Hall & Annex	166,073	289,185	159,124	130,061	271,735	17,450
Town Wide Utilities	195,223	236,545	179,092	57,453	236,545	0
Comstock	222,062	256,643	144,880	111,763	231,127	25,516
Other Town Properties	96,774	138,418	35,935	102,483	136,799	1,619
Ambler Farm	20,908	30,960	15,525	15,435	30,960	0
Building	303,268	376,876	302,198	74,678	373,660	3,216
Information Systems	533,383	754,112	566,781	187,331	773,631	(19,519)
Police	6,126,176	7,268,164	5,883,908	1,384,256	7,260,877	7,287
Fire	3,911,833	4,647,056	3,787,074	859,982	4,637,651	9,405
Cert	4,849	9,950	5,290	4,660	9,950	0
Emergency Medical Service	84,152	102,023	37,611	64,412	94,945	7,078
Paramedic Service	241,637	291,386	237,639	53,747	292,283	(897)
Georgetown Fire District	328,404	339,750	330,873	8,877	330,873	8,877
Central Dispatch	262,524	329,584	187,595	141,989	245,029	84,555
Administration	407,937	532,808	404,363	128,445	516,762	16,046
Highways	2,409,804	2,831,150	2,017,501	813,649	2,756,150	75,000
Transfer Station	0	275,000	0	275,000	275,000	0
Park & Recreation Admin.	204,154	254,404	202,363	52,042	248,089	6,315
Recreation Programs	210,475	249,668	194,397	55,271	251,927	(2,259)

**Budget Status Report Through
4/30/2016 - Expenses**

	FY 15 Actual YTD	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast to Amended Budget Fav/(Unfav)	FY 16 Forecast
Dial-A-Ride	136,206	164,821	133,762	31,059	161,167
Swimming	66,397	90,983	58,379	32,604	94,369
Tennis	7,634	20,400	25,547	(5,147)	33,280
Parks & Grounds	695,757	888,445	671,505	216,940	883,079
Environmental Affairs	333,160	406,389	265,203	141,186	342,747
Animal Control	111,481	132,023	103,778	28,245	133,996
Health	350,538	419,128	348,819	70,309	417,628
Nursing & Homecare	783,048	927,336	763,786	163,550	927,336
Private School Welfare	23,982	31,500	24,222	7,278	31,500
Social Services	359,065	477,624	375,636	101,988	483,369
Senior Center	126,910	165,943	130,949	34,994	162,980
Trackside	119,969	154,000	128,333	25,667	154,000
Employee Benefits	324,116	378,934	304,898	74,036	395,434
Insurance	533,183	782,603	462,450	320,154	765,799
Library	2,164,880	2,692,972	2,244,151	448,821	2,692,927
Route 7 Bus Service	5,000	5,000	5,000	0	5,000
Wilton Energy Commission	0	4,000	0	4,000	2,000
Wilton Economic Development Comm	5,733	35,000	2,964	32,036	35,000
SW Regional Mental Health Board	0	1,000	0	1,000	1,000

**Budget Status Report Through
4/30/2016 - Expenses**

	FY 15 Actual YTD	FY 16 Amended Budget	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	FY 16 Forecast to Amended Budget Fav/(Unfav)
Wilton Garden Club	3,985	5,000	3,402	1,598	5,000	0
Total Board of Selectmen Operating	24,841,001	31,078,978	23,848,991	7,229,987	30,779,304	299,674
Board of Selectmen Capital						
Assessor	3,776	62,880	62,880	0	62,880	0
Tax Collector	20,428	20,848	19,402	1,446	20,848	0
Town Facilities	44,000	25,193	0	25,193	25,193	0
Code Enforcement		27,000	27,000	0	27,000	0
Information Systems	158,546	706,531	106,164	600,367	706,531	0
Police	126,497	295,915	136,971	158,944	275,492	20,423
Fire	95,975	112,950	53,869	59,081	105,500	7,450
Emergency Medical Service		4,895	0	4,895	4,895	0
Paramedic Service	18,519	38,940	35,068	3,872	34,664	4,276
Central Dispatch	19,349	21,365	20,989	376	21,365	0
Public Works	184,738	326,900	278,103	48,797	335,161	(8,261)
Park & Recreation	118,733	150,000	73,843	76,158	149,704	296
Education	(7,701)				0	0
Transfer Station	2,500	2,500	48,000	(45,500)	0	2,500
Total Board of Selectmen Capital	785,361	1,795,917	862,289	933,628	1,769,233	26,684

Charter Authority

**Budget Status Report Through
4/30/2016 - Expenses**

	FY 15 Actual YTD	FY 16 Actual YTD	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	6 Forecast to Amended Budget Fav/(Unfav)
Charter Authority BOS/BOF	0	1,230,046	0	1,230,046	0	1,230,046
Total Charter Authority	0	1,230,046	0	1,230,046	0	1,230,046
Grand Total	97,569,544	124,677,345	102,233,521	22,443,825	122,939,351	1,737,994

Budget Status Report Through 4/30/2016 - Capital

Board of Selectmen Capital

	FY 15 Actual YTD	FY 16 Amended Budget	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	FY 16 Forecast to Amended Budget Fav/(Unfav)
Assessor	3,776	62,880	62,880	0	62,880	0
Assessment/Appraisal Serv	3,776	62,880	62,880	0	62,880	0
Tax Collector	20,428	20,848	19,402	1,446	20,848	0
Computer Software	20,428	20,848	19,402	1,446	20,848	0
Town Facilities	44,000	25,193	0	25,193	25,193	0
Parking & Landscaping Imp	44,000	25,193	0	25,193	25,193	0
Code Enforcement		27,000	27,000	0	27,000	0
Staff Vehicles		27,000	27,000	0	27,000	0
Information Systems	158,546	706,531	106,164	600,367	706,531	0
Computer Hardware	19,261	57,888	16,509	41,379	57,888	0
Fiber Backbone	74,081	270,979	0	270,979	270,979	0
Computer Software	62,697	266,058	85,961	180,097	266,058	0
GIS	2,507	111,606	3,695	107,911	111,606	0
Police	126,497	295,915	136,971	158,944	275,492	20,423
Computer Hardware		13,499	13,463	36	13,463	36
Protective Equipment		9,730	8,700	1,030	9,730	0
Weapons		16,673	10,140	6,533	20,595	(3,922)
Medical Equipment	5,478	3,646	3,593	53	3,593	53
Radar Equipment	2,796				0	0
Communications Equipment	9,980	10,000	10,415	(415)	10,415	(415)

**Budget Status Report Through
4/30/2016 - Capital**

	FY 15 Actual YTD	FY 16 Amended Budget	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	6 Forecast to Amended Budget Fav/(Unfav)
Computer Software	27,605	27,605	27,605	0	27,604	1
Police Vehicles Use	44,434	130,716	58,929	71,787	151,422	(20,706)
Vehicle Accessories	36,205	34,670	125	34,545	34,670	0
Building Renovation		49,376	4,000	45,376	4,000	45,376
Fire	95,975	112,950	53,869	59,081	105,500	7,450
Computer Hardware	0	2,500	0	2,500	2,500	0
Fire/Rescue Equipment	7,210	8,800	0	8,800	8,800	0
Protective Equipment		12,400	9,660	2,740	10,000	2,400
Thermal Cameras	19,375				0	0
Staff Vehicles	68,096	47,500	43,094	4,406	47,500	0
No Smoke Diesel Filters		11,750	1,115	10,635	2,200	9,550
Equipment Trailer		23,000	0	23,000	23,000	0
Building Renovation	0	1,500	0	1,500	1,500	0
Prof Svcs _ Engin Arch	1,294	5,500	0	5,500	10,000	(4,500)
Emergency Medical Service		4,895	0	4,895	4,895	0
Generator		4,895	0	4,895	4,895	0
Paramedic Service	18,519	38,940	35,068	3,872	34,664	4,276
Medical Equipment	18,519	0	0	0	6,805	(6,805)
Paramedic Fly Car	0	38,940	35,068	3,872	27,859	11,081
Central Dispatch	19,349	21,365	20,989	376	21,365	0
Communications Equipment	10,173	21,365	20,989	376	21,365	0

Budget Status Report Through 4/30/2016 - Capital

	FY 15 Actual YTD	FY 16 Amended Budget	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	FY 16 Forecast to Amended Budget Fav/(Unfav)
Security System	9,176				0	0
Public Works	184,738	326,900	278,103	48,797	335,161	(8,261)
Staff Vehicles		35,000	33,930	1,070	35,000	0
Dump Trucks - Large	0	95,000	90,000	5,000	95,000	0
Tri-Axle Dump Truck		180,000	135,769	44,231	180,000	0
Sanders	0	0	0	0	0	0
Plows	0	16,900	13,644	3,256	16,900	0
Loader	162,236	0	4,761	(4,761)	4,761	(4,761)
Road Restoration Program		0	0	0	3,500	(3,500)
Wilton Center Sidewalk	0				0	0
Conduits	22,502				0	0
Park & Recreation	118,733	150,000	73,843	76,158	149,704	296
Mowers/Grounds Equipment	93,986	0	60,000	(60,000)	0	0
Tractor		60,000	0	60,000	60,000	0
Passenger Van		60,000	0	60,000	59,704	296
Parking & Landscaping Imp	24,747	30,000	13,843	16,158	30,000	0
Education	(7,701)				0	0
Prof Svcs _ Engin Arch	(7,701)				0	0
Transfer Station	2,500	2,500	48,000	(45,500)	0	2,500
Building Renovation	2,500	2,500	48,000	(45,500)	0	2,500
Total Board of Selectmen Capital	785,361	1,795,917	862,289	933,628	1,769,233	26,684

**Budget Status Report Through
4/30/2016 - Capital**

	FY 15 Actual YTD	FY 16 Actual YTD	FY 16 Actual YTD	FY 16 Actual YTD to Amended Budget Fav/(Unfav)	FY 16 Forecast	FY 16 Forecast to Amended Budget Fav/(Unfav)
Grand Total	785,361	1,795,917	862,289	933,628	1,769,233	26,684

2015 REAL ESTATE - BAA

OWNER	LOCATION	ASSESSMENT	ADJUSTMENT
183 RIDGEFIELD ROAD LLC	183 RIDGEFIELD ROAD	\$1,650,740	
22 DR, LLC	22 DANBURY ROAD	\$2,084,530	\$1,736,140
72 DEFOREST ROAD LLC	72 DEFOREST ROAD	\$720,790	
ALBANO	66 SADDLE RIDGE ROAD	\$1,395,520	
ALBERS	68 FOREST LANE	\$1,144,990	
BASSOCK	202 SHARP HILL ROAD	\$1,103,410	
CANNON ROAD PROPERTY LLC	109 CANNON ROAD	\$1,157,100	\$1,136,730
CHRISTIAN	97 KEELERS RIDGE ROAD	\$1,505,840	
CROSSEN	50 ERDMANN LANE	\$446,250	
DOLAN/KIELTY	595 NOD HILL ROAD	\$1,339,240	
EARNER	12 WOODWAY LANE	\$911,750	
FIELD/GUTH	34 TOPFIELD ROAD	\$648,480	
FIELDS	107 KEELERS RIDGE ROAD	\$1,266,160	\$30,520
FURMAN	2 MAPLEWOOD LANE	\$1,410,850	\$1,158,220
GUNZY	19 CHERRY LANE	\$1,481,760	
KIM	297 RIDGEFIELD ROAD	\$1,386,070	
LEBEAU	132 BELDEN HILL ROAD	\$1,459,500	
MCVEY	137 OLMSTEAD HILL ROAD	\$1,596,000	
MURPHY/JELILIAN	166 KELLOGG DR	\$695,730	
NORMAN TRUSTEES	57 KEELER'S RIDGE ROAD	\$1,015,630	
O'NEILL	48 ERDMANN LANE	\$805,700	
OCHOA	75 HONEY HILL ROAD	\$798,070	\$73,640
OVERBEEKE	98 BELDEN HILL ROAD	\$1,228,570	
OVERBEEKE	278 CHESTNUT HILL ROAD	\$1,597,680	
PATURYNSKI	9 BHASKING RIDGE ROAD	\$676,340	\$3,360
ROWLEY	45 WOODS END LANE	\$694,120	
RUTKOWSKI	38 BOB WHITE LANE	\$681,450	
SCHALK	67 DRUM HILL ROAD	\$882,140	
SESHAN	153 CANNON ROAD	\$1,263,430	\$40,670
STEITZ	131 OLMSTEAD HILL RD	\$1,434,860	
STRONGWATER	8 WILDWOOD DRIVE	\$1,508,710	\$35,840
TOBIASSEN	89 MIDDLEBROOK FARM ROAD	\$667,450	\$76,790
TOWNSEND-ADAMS PROPERTIES LLC	23 HUBBARD ROAD/B	\$927,080	\$111,720
TOWNSEND-ADAMS PROPERTIES LLC	23 HUBBARD ROAD/A	\$1,000,510	\$120,610
WILSON PROPERTIES LLC	142 OLD RIDGEFIELD ROAD	\$2,463,230	
WISTREICH	39 WICKS END LANE	\$1,111,390	
YADAV	284 STURGES RIDGE ROAD	\$1,414,910	\$957,740
	215 MOUNTAIN ROAD	\$820	\$510
			\$310
			\$958,050

2015 PERSONAL PROPERTY - BAA

IBC INTERNATIONAL LLC