

Town of Wilton

FY23 Approved Budget

**2023 Adopted
Budget**

G/L Account Number	Account Description	
Fund: 001 - General Fund		
REVENUES		
Department/Location: 04 - Human Resources		
Division/Program: 0200 - Town Clerk		
<i>320 - Licenses and Permits</i>		
001-04-0200.31005	Sports Licenses	10
001-04-0200.31010	Marriage Licenses	500
<i>Account Classification Total: 320 - Licenses and Permits</i>		510
<i>340 - Fees</i>		
001-04-0200.31502	Recording Fees	65,000
001-04-0200.31504	Conveyance Tax	800,000
001-04-0200.31505	Farm Fund Fees	6,000
001-04-0200.31506	Vital Statistics	13,000
001-04-0200.31508	Other Town Clerk Fees	30,000
001-04-0200.31511	Town Clerk MERS Recording Fee	80,000
<i>Account Classification Total: 340 - Fees</i>		994,000
Division/Program Total: 0200 - Town Clerk		994,510
Department/Location Total: 04 - Human Resources		994,510
Department/Location: 05 - Finance		
Division/Program: 0700 - Finance Department		
<i>330 - Intergovernmental</i>		
001-05-0700.32560	Other Town Grants	93,135
<i>Account Classification Total: 330 - Intergovernmental</i>		93,135
<i>340 - Fees</i>		
001-05-0700.31522	Admin Fee - Private Duty	35,000
<i>Account Classification Total: 340 - Fees</i>		35,000
<i>360 - Miscellaneous</i>		
001-05-0700.34010	Miscellaneous Revenue	5,000
001-05-0700.34025	MRSA Bonded Distribution	307,058
<i>Account Classification Total: 360 - Miscellaneous</i>		312,058
<i>361 - Investment Income</i>		
001-05-0700.33005	Interest - Investments	100,000
001-05-0700.33085	Unrealized Inv Gain/Loss	30,000
<i>Account Classification Total: 361 - Investment Income</i>		130,000
Division/Program Total: 0700 - Finance Department		570,193
Division/Program: 0800 - Assessor		
<i>330 - Intergovernmental</i>		
001-05-0800.32520	Elderly Tax Relief	362
001-05-0800.32525	Veterans Exemption	2,600
<i>Account Classification Total: 330 - Intergovernmental</i>		2,962
<i>340 - Fees</i>		
001-05-0800.31510	Assessor Fees	2,500
<i>Account Classification Total: 340 - Fees</i>		2,500
Division/Program Total: 0800 - Assessor		5,462
Division/Program: 0900 - Tax Collector		
<i>311 - Property Tax Revenue</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-05-0900.30505	Current Property Taxes	121,790,850
001-05-0900.30520	Motor Vehicle Supplement	800,000
001-05-0900.30525	Back Taxes	650,000
001-05-0900.30530	Interest And Lien Fees	400,000
<i>Account Classification Total: 311 - Property Tax Revenue</i>		123,640,850
<i>330 - Intergovernmental</i>		
001-05-0900.32510	State Property Tax Refund	50,000
001-05-0900.32535	Telephone Line Tax Grant	15,000
<i>Account Classification Total: 330 - Intergovernmental</i>		65,000
<i>360 - Miscellaneous</i>		
001-05-0900.34010	Miscellaneous Revenue	10,500
<i>Account Classification Total: 360 - Miscellaneous</i>		10,500
Division/Program Total: 0900 - Tax Collector		123,716,350
Department/Location Total: 05 - Finance		124,292,005
Department/Location: 07 - Planning and Land Use		
Division/Program: 0300 - Planning & Zoning		
<i>340 - Fees</i>		
001-07-0300.31514	Application Fees	12,000
001-07-0300.31515	ZBA Fees	6,000
<i>Account Classification Total: 340 - Fees</i>		18,000
Division/Program Total: 0300 - Planning & Zoning		18,000
Division/Program: 1900 - Building		
<i>320 - Licenses and Permits</i>		
001-07-1900.31015	Building Permits	600,000
001-07-1900.31016	Reproduction Fees	9,000
<i>Account Classification Total: 320 - Licenses and Permits</i>		609,000
Division/Program Total: 1900 - Building		609,000
Division/Program: 4900 - Environmental Affairs		
<i>340 - Fees</i>		
001-07-4900.31514	Application Fees	35,000
001-07-4900.31572	Fines	500
<i>Account Classification Total: 340 - Fees</i>		35,500
Division/Program Total: 4900 - Environmental Affairs		35,500
Division/Program: 5100 - Health		
<i>320 - Licenses and Permits</i>		
001-07-5100.31020	Env Health Permits/Fees	105,000
<i>Account Classification Total: 320 - Licenses and Permits</i>		105,000
<i>330 - Intergovernmental</i>		
001-07-5100.32565	Per Capita Grant	4,248
<i>Account Classification Total: 330 - Intergovernmental</i>		4,248
Division/Program Total: 5100 - Health		109,248
Department/Location Total: 07 - Planning and Land Use		771,748
Department/Location: 08 - Public Works		
Division/Program: 1325 - Other Town Properties		
<i>363 - Rental Income</i>		
001-08-1325.33525	Rent: Town Green	100,000

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G/L Account Number	Account Description	2023 Adopted Budget
001-08-1325.33540	Rent: Radio Tower	202,000
<i>Account Classification Total: 363 - Rental Income</i>		302,000
Division/Program Total: 1325 - Other Town Properties		302,000
Division/Program: 3105 - Administration		
<i>320 - Licenses and Permits</i>		
001-08-3105.31025	Road Opening Permits	2,700
<i>Account Classification Total: 320 - Licenses and Permits</i>		2,700
Division/Program Total: 3105 - Administration		2,700
Division/Program: 3110 - Highways		
<i>330 - Intergovernmental</i>		
001-08-3110.32550	Town Aid Roads	316,218
<i>Account Classification Total: 330 - Intergovernmental</i>		316,218
Division/Program Total: 3110 - Highways		316,218
Department/Location Total: 08 - Public Works		620,918
Department/Location: 09 - Police		
Division/Program: 2100 - Police		
<i>320 - Licenses and Permits</i>		
001-09-2100.31030	Police Permits	7,500
<i>Account Classification Total: 320 - Licenses and Permits</i>		7,500
<i>330 - Intergovernmental</i>		
001-09-2100.32594	Judicial Branch Revenue	8,000
<i>Account Classification Total: 330 - Intergovernmental</i>		8,000
<i>340 - Fees</i>		
001-09-2100.31524	Police Reports	2,000
001-09-2100.31525	Fingerprinting	1,500
001-09-2100.31526	Parking Fines	250
<i>Account Classification Total: 340 - Fees</i>		3,750
Division/Program Total: 2100 - Police		19,250
Division/Program: 5000 - Animal Control		
<i>320 - Licenses and Permits</i>		
001-09-5000.31035	Dog Licenses	3,500
<i>Account Classification Total: 320 - Licenses and Permits</i>		3,500
<i>340 - Fees</i>		
001-09-5000.31550	Dog Impound & Quarantine	500
001-09-5000.31552	Sale of Pets	25
<i>Account Classification Total: 340 - Fees</i>		525
Division/Program Total: 5000 - Animal Control		4,025
Department/Location Total: 09 - Police		23,275
Department/Location: 10 - Fire		
Division/Program: 2200 - Fire		
<i>340 - Fees</i>		
001-10-2200.31520	Fire Department Fees	12,000
001-10-2200.31521	Fire Marshall Fees	21,000
<i>Account Classification Total: 340 - Fees</i>		33,000
Division/Program Total: 2200 - Fire		33,000
Department/Location Total: 10 - Fire		33,000

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G/L Account Number	Account Description	
Department/Location: 11 - Parks and Recreation		
Division/Program: 1315 - Comstock		
<i>340 - Fees</i>		
001-11-1315.31546	Comstock	5,000
<i>Account Classification Total: 340 - Fees</i>		5,000
Division/Program Total: 1315 - Comstock		5,000
Division/Program: 4125 - Dial-A-Ride		
<i>340 - Fees</i>		
001-11-4125.31548	Dial-A-Ride Fees	4,000
<i>Account Classification Total: 340 - Fees</i>		4,000
Division/Program Total: 4125 - Dial-A-Ride		4,000
Division/Program: 4150 - Swimming		
<i>340 - Fees</i>		
001-11-4150.31530	Swimming	50,000
<i>Account Classification Total: 340 - Fees</i>		50,000
Division/Program Total: 4150 - Swimming		50,000
Division/Program: 4160 - Parks & Grounds		
<i>360 - Miscellaneous</i>		
001-11-4160.37244	Stadium Lighting	4,000
<i>Account Classification Total: 360 - Miscellaneous</i>		4,000
Division/Program Total: 4160 - Parks & Grounds		4,000
Department/Location Total: 11 - Parks and Recreation		63,000
Department/Location: 12 - Social Services		
Division/Program: 5600 - Social Services		
<i>330 - Intergovernmental</i>		
001-12-5600.32542	Youth Svcs.Bureau Grant	20,171
<i>Account Classification Total: 330 - Intergovernmental</i>		20,171
Division/Program Total: 5600 - Social Services		20,171
Division/Program: 5605 - Senior Center		
<i>340 - Fees</i>		
001-12-5605.31575	Senior Center Fees	8,000
<i>Account Classification Total: 340 - Fees</i>		8,000
Division/Program Total: 5605 - Senior Center		8,000
Department/Location Total: 12 - Social Services		28,171
Department/Location: 17 - Other		
Division/Program: 2305 - Paramedic Service		
<i>340 - Fees</i>		
001-17-2305.39732	Advanced Life Support Fund	100,000
<i>Account Classification Total: 340 - Fees</i>		100,000
Division/Program Total: 2305 - Paramedic Service		100,000
Department/Location Total: 17 - Other		100,000
Department/Location: 81 - Board of Education		
Division/Program: 8100 - Bd of Education/Gen. Education		
<i>330 - Intergovernmental</i>		
001-81-8100.32005	Education Cost Sharing	461,796
001-81-8100.32020	Adult Education	228

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 330 - Intergovernmental</i>		462,024
Division/Program Total: 8100 - Bd of Education/Gen. Education		462,024
Department/Location Total: 81 - Board of Education		462,024
REVENUES Total		127,388,651

EXPENSES

Department/Location: 01 - Board of Selectmen

Division/Program: 0100 - Board of Selectmen

403 - Personnel

001-01-0100.40305	Salaries - Full Time	187,811
001-01-0100.40310	Salaries - Part Time	50,966
001-01-0100.40315	Overtime	9,502

Account Classification Total: 403 - Personnel **248,279**

406 - Employee Benefits

001-01-0100.40605	Social Security	18,268
001-01-0100.40611	Defined Contribution	6,695
001-01-0100.40615	Group Insurances	26,427

Account Classification Total: 406 - Employee Benefits **51,391**

412 - Utilities

001-01-0100.41230	Telephone	1,000
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Account Classification Total: 412 - Utilities **1,000**

415 - Travel

001-01-0100.41505	Mileage Reimbursement	100
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Account Classification Total: 415 - Travel **100**

418 - Office Supplies

001-01-0100.41810	Office Supplies	1,500
001-01-0100.41820	Misc Expense	1,500

Account Classification Total: 418 - Office Supplies **3,000**

451 - Rentals

001-01-0100.45115	Rent - Operating Equipment	500
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Account Classification Total: 451 - Rentals **500**

457 - Advertising

001-01-0100.45715	Legal Notices	600
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Account Classification Total: 457 - Advertising **600**

463 - Contractual Services

001-01-0100.46310	Computer Software Maint	10,210
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Account Classification Total: 463 - Contractual Services **10,210**

478 - Environmental

001-01-0100.47805	Contractual Services - Environmental	3,000
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Account Classification Total: 478 - Environmental **3,000**

486 - Miscellaneous

001-01-0100.48705	Dues And Memberships	25,000
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Account Classification Total: 486 - Miscellaneous **25,000**

Division/Program Total: 0100 - Board of Selectmen **343,080**

Division/Program: 0110 - Town Administrator

403 - Personnel

001-01-0110.40305	Salaries - Full Time	200,769
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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		200,769
<i>406 - Employee Benefits</i>		
001-01-0110.40605	Social Security	11,765
001-01-0110.40611	Defined Contribution	10,039
001-01-0110.40615	Group Insurances	36,795
<i>Account Classification Total: 406 - Employee Benefits</i>		58,599
Division/Program Total: 0110 - Town Administrator		259,368
Department/Location Total: 01 - Board of Selectmen		602,447
Department/Location: 02 - Town Counsel		
Division/Program: 1000 - Town Counsel		
<i>460 - Legal Services</i>		
001-02-1000.46025	Retainer	96,000
001-02-1000.46040	Litigation	100,000
<i>Account Classification Total: 460 - Legal Services</i>		196,000
Division/Program Total: 1000 - Town Counsel		196,000
Department/Location Total: 02 - Town Counsel		196,000
Department/Location: 03 - Board of Finance		
Division/Program: 0500 - Board Of Finance		
<i>457 - Advertising</i>		
001-03-0500.45715	Legal Notices	2,000
<i>Account Classification Total: 457 - Advertising</i>		2,000
<i>496 - Miscellaneous Contractual Services</i>		
001-03-0500.49610	Auditor/Accounting Svcs.	69,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		69,500
Division/Program Total: 0500 - Board Of Finance		71,500
Department/Location Total: 03 - Board of Finance		71,500
Department/Location: 04 - Human Resources		
Division/Program: 0200 - Town Clerk		
<i>403 - Personnel</i>		
001-04-0200.40305	Salaries - Full Time	262,632
001-04-0200.40315	Overtime	1,500
<i>Account Classification Total: 403 - Personnel</i>		264,132
<i>406 - Employee Benefits</i>		
001-04-0200.40320	Longevity	700
001-04-0200.40605	Social Security	20,146
001-04-0200.40610	Defined Benefit	2,700
001-04-0200.40611	Defined Contribution	14,907
001-04-0200.40615	Group Insurances	39,873
<i>Account Classification Total: 406 - Employee Benefits</i>		78,326
<i>415 - Travel</i>		
001-04-0200.41505	Mileage Reimbursement	400
001-04-0200.41510	Conferences/Seminars	1,500
<i>Account Classification Total: 415 - Travel</i>		1,900
<i>418 - Office Supplies</i>		
001-04-0200.41810	Office Supplies	1,500
001-04-0200.41825	Computer Supplies	1,000

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G/L Account Number	Account Description	2023 Adopted Budget
001-04-0200.41835	Duplicating & Photo Sup	350
<i>Account Classification Total: 418 - Office Supplies</i>		2,850
<i>451 - Rentals</i>		
001-04-0200.45110	Rent - Office Equipment	4,800
<i>Account Classification Total: 451 - Rentals</i>		4,800
<i>457 - Advertising</i>		
001-04-0200.45715	Legal Notices	1,000
<i>Account Classification Total: 457 - Advertising</i>		1,000
<i>486 - Miscellaneous</i>		
001-04-0200.48705	Dues And Memberships	600
001-04-0200.48710	Printing, Binding & Publishing	1,800
001-04-0200.49010	Land Records	18,000
001-04-0200.49635	Vital Statistics	200
<i>Account Classification Total: 486 - Miscellaneous</i>		20,600
<i>496 - Miscellaneous Contractual Services</i>		
001-04-0200.49627	Contractual Services	22,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		22,000
Division/Program Total: 0200 - Town Clerk		395,608
Division/Program: 0600 - Human Resources		
<i>403 - Personnel</i>		
001-04-0600.40305	Salaries - Full Time	221,997
<i>Account Classification Total: 403 - Personnel</i>		221,997
<i>406 - Employee Benefits</i>		
001-04-0600.40320	Longevity	700
001-04-0600.40605	Social Security	16,870
001-04-0600.40610	Defined Benefit	500
001-04-0600.40611	Defined Contribution	3,869
001-04-0600.40615	Group Insurances	39,464
<i>Account Classification Total: 406 - Employee Benefits</i>		61,403
<i>412 - Utilities</i>		
001-04-0600.41230	Telephone	250
<i>Account Classification Total: 412 - Utilities</i>		250
<i>415 - Travel</i>		
001-04-0600.41505	Mileage Reimbursement	50
001-04-0600.41510	Conferences/Seminars	200
001-04-0600.41515	Training	500
<i>Account Classification Total: 415 - Travel</i>		750
<i>418 - Office Supplies</i>		
001-04-0600.41805	Subscriptions & Pubs	1,750
001-04-0600.41810	Office Supplies	1,000
<i>Account Classification Total: 418 - Office Supplies</i>		2,750
<i>460 - Legal Services</i>		
001-04-0600.46015	Consulting - Arbitrations	30,000
001-04-0600.46035	Labor Relations	20,000
<i>Account Classification Total: 460 - Legal Services</i>		50,000
<i>486 - Miscellaneous</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-04-0600.48705	Dues And Memberships	350
<i>Account Classification Total: 486 - Miscellaneous</i>		350
Division/Program Total: 0600 - Human Resources		337,500
Division/Program: 0685 - HR Reserve		
<i>412 - Utilities</i>		
001-04-0685.40360	Reserve	(226,749)
<i>Account Classification Total: 412 - Utilities</i>		(226,749)
Division/Program Total: 0685 - HR Reserve		(226,749)
Division/Program: 1200 - Registrar Of Voters		
<i>403 - Personnel</i>		
001-04-1200.40305	Salaries - Full Time	92,223
001-04-1200.40310	Salaries - Part Time	6,000
<i>Account Classification Total: 403 - Personnel</i>		98,223
<i>406 - Employee Benefits</i>		
001-04-1200.40605	Social Security	7,515
001-04-1200.40611	Defined Contribution	4,612
001-04-1200.40615	Group Insurances	61,815
<i>Account Classification Total: 406 - Employee Benefits</i>		73,942
<i>415 - Travel</i>		
001-04-1200.41505	Mileage Reimbursement	1,700
001-04-1200.41510	Conferences/Seminars	2,500
001-04-1200.41515	Training	2,500
<i>Account Classification Total: 415 - Travel</i>		6,700
<i>418 - Office Supplies</i>		
001-04-1200.41805	Subscriptions & Pubs	100
001-04-1200.41810	Office Supplies	1,000
001-04-1200.41830	Postage	400
<i>Account Classification Total: 418 - Office Supplies</i>		1,500
<i>421 - Operating Supplies</i>		
001-04-1200.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>430 - Office Equipment</i>		
001-04-1200.43005	Office Furniture	500
001-04-1200.43015	Computer Hardware	5,000
<i>Account Classification Total: 430 - Office Equipment</i>		5,500
<i>481 - Equipment and Vehicle Repairs</i>		
001-04-1200.48105	Maint Agreements - Equipment	2,400
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		2,400
<i>486 - Miscellaneous</i>		
001-04-1200.48705	Dues And Memberships	200
001-04-1200.48710	Printing, Binding & Publishing	16,000
<i>Account Classification Total: 486 - Miscellaneous</i>		16,200
<i>496 - Miscellaneous Contractual Services</i>		
001-04-1200.40350	Temporary Help	30,000
001-04-1200.49650	Misc Contractual Serv	3,200
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		33,200

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G/L Account Number	Account Description	2023 Adopted Budget
Division/Program Total: 1200 - Registrar Of Voters		239,665
Department/Location Total: 04 - Human Resources		746,024
Department/Location: 05 - Finance		
Division/Program: 0700 - Finance Department		
403 - Personnel		
001-05-0700.40305	Salaries - Full Time	648,588
001-05-0700.40307	Salary Reimbursement - BOE	(97,500)
001-05-0700.40315	Overtime	2,000
Account Classification Total: 403 - Personnel		553,088
406 - Employee Benefits		
001-05-0700.40320	Longevity	1,590
001-05-0700.40605	Social Security	46,127
001-05-0700.40610	Defined Benefit	1,100
001-05-0700.40611	Defined Contribution	38,180
001-05-0700.40615	Group Insurances	136,037
001-05-0700.40641	Employee Meals	200
Account Classification Total: 406 - Employee Benefits		223,234
412 - Utilities		
001-05-0700.41230	Telephone	1,500
Account Classification Total: 412 - Utilities		1,500
415 - Travel		
001-05-0700.41505	Mileage Reimbursement	100
001-05-0700.41510	Conferences/Seminars	2,700
Account Classification Total: 415 - Travel		2,800
418 - Office Supplies		
001-05-0700.41810	Office Supplies	4,600
Account Classification Total: 418 - Office Supplies		4,600
486 - Miscellaneous		
001-05-0700.48705	Dues And Memberships	650
001-05-0700.48710	Printing, Binding & Publishing	2,000
001-05-0700.49660	Bank Charges	3,000
Account Classification Total: 486 - Miscellaneous		5,650
Division/Program Total: 0700 - Finance Department		790,872
Division/Program: 0800 - Assessor		
403 - Personnel		
001-05-0800.40305	Salaries - Full Time	209,223
001-05-0800.40315	Overtime	1,200
Account Classification Total: 403 - Personnel		210,423
406 - Employee Benefits		
001-05-0800.40605	Social Security	16,007
001-05-0800.40610	Defined Benefit	1,200
001-05-0800.40611	Defined Contribution	11,855
001-05-0800.40615	Group Insurances	85,470
Account Classification Total: 406 - Employee Benefits		114,532
412 - Utilities		
001-05-0800.41230	Telephone	500

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 412 - Utilities</i>		500
<i>415 - Travel</i>		
001-05-0800.41505	Mileage Reimbursement	3,000
001-05-0800.41510	Conferences/Seminars	4,200
<i>Account Classification Total: 415 - Travel</i>		7,200
<i>418 - Office Supplies</i>		
001-05-0800.41805	Subscriptions & Pubs	1,000
001-05-0800.41810	Office Supplies	1,200
<i>Account Classification Total: 418 - Office Supplies</i>		2,200
<i>457 - Advertising</i>		
001-05-0800.45715	Legal Notices	150
<i>Account Classification Total: 457 - Advertising</i>		150
<i>463 - Contractual Services</i>		
001-05-0800.46310	Computer Software Maint	10,900
<i>Account Classification Total: 463 - Contractual Services</i>		10,900
<i>486 - Miscellaneous</i>		
001-05-0800.48705	Dues And Memberships	490
001-05-0800.48710	Printing, Binding & Publishing	1,900
001-05-0800.49005	Assessment/Appraisal Serv	10,000
001-05-0800.49015	Aerial Mapping	12,150
<i>Account Classification Total: 486 - Miscellaneous</i>		24,540
Division/Program Total: 0800 - Assessor		370,445
Division/Program: 0900 - Tax Collector		
<i>403 - Personnel</i>		
001-05-0900.40305	Salaries - Full Time	108,704
001-05-0900.40315	Overtime	1,881
<i>Account Classification Total: 403 - Personnel</i>		110,585
<i>406 - Employee Benefits</i>		
001-05-0900.40605	Social Security	8,317
001-05-0900.40610	Defined Benefit	500
001-05-0900.40611	Defined Contribution	5,824
001-05-0900.40615	Group Insurances	30,558
<i>Account Classification Total: 406 - Employee Benefits</i>		45,199
<i>412 - Utilities</i>		
001-05-0900.41230	Telephone	500
<i>Account Classification Total: 412 - Utilities</i>		500
<i>415 - Travel</i>		
001-05-0900.41505	Mileage Reimbursement	200
001-05-0900.41510	Conferences/Seminars	1,500
001-05-0900.41515	Training	650
<i>Account Classification Total: 415 - Travel</i>		2,350
<i>418 - Office Supplies</i>		
001-05-0900.41810	Office Supplies	1,875
<i>Account Classification Total: 418 - Office Supplies</i>		1,875
<i>457 - Advertising</i>		
001-05-0900.45715	Legal Notices	950

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G/L Account Number	Account Description	2023 Adopted Budget
	<i>Account Classification Total: 457 - Advertising</i>	950
<i>486 - Miscellaneous</i>		
001-05-0900.48705	Dues And Memberships	280
001-05-0900.48710	Printing, Binding & Publishing	9,000
	<i>Account Classification Total: 486 - Miscellaneous</i>	9,280
<i>496 - Miscellaneous Contractual Services</i>		
001-05-0900.49650	Misc Contractual Serv	4,550
	<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>	4,550
Division/Program Total: 0900 - Tax Collector		175,289
Division/Program: 2000 - Information Systems		
<i>403 - Personnel</i>		
001-05-2000.40305	Salaries - Full Time	232,171
001-05-2000.40310	Salaries - Part Time	1
001-05-2000.40315	Overtime	200
	<i>Account Classification Total: 403 - Personnel</i>	232,372
<i>406 - Employee Benefits</i>		
001-05-2000.40320	Longevity	570
001-05-2000.40605	Social Security	17,823
001-05-2000.40611	Defined Contribution	20,897
001-05-2000.40615	Group Insurances	40,261
	<i>Account Classification Total: 406 - Employee Benefits</i>	79,551
<i>412 - Utilities</i>		
001-05-2000.41230	Telephone	80,000
	<i>Account Classification Total: 412 - Utilities</i>	80,000
<i>415 - Travel</i>		
001-05-2000.41505	Mileage Reimbursement	250
	<i>Account Classification Total: 415 - Travel</i>	250
<i>418 - Office Supplies</i>		
001-05-2000.41805	Subscriptions & Pubs	650
001-05-2000.41810	Office Supplies	500
001-05-2000.41825	Computer Supplies	16,000
	<i>Account Classification Total: 418 - Office Supplies</i>	17,150
<i>430 - Office Equipment</i>		
001-05-2000.43005	Office Furniture	400
001-05-2000.43015	Computer Hardware	20,000
001-05-2000.43021	CATV - 79	1,430
	<i>Account Classification Total: 430 - Office Equipment</i>	21,830
<i>442 - Miscellaneous Operating Equipment</i>		
001-05-2000.44235	Computer Software	2,000
	<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>	2,000
<i>463 - Contractual Services</i>		
001-05-2000.46305	Computer Hardware Maint	30,000
001-05-2000.46310	Computer Software Maint	241,000
	<i>Account Classification Total: 463 - Contractual Services</i>	271,000
<i>486 - Miscellaneous</i>		
001-05-2000.48705	Dues And Memberships	950

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 486 - Miscellaneous</i>		950
<i>496 - Miscellaneous Contractual Services</i>		
001-05-2000.48730	Temp. Help-Outside Agency	25,000
001-05-2000.49650	Misc Contractual Serv	175,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		200,000
Division/Program Total: 2000 - Information Systems		905,103
Department/Location Total: 05 - Finance		2,241,709
Department/Location: 06 - Benefits/Insurance		
Division/Program: 6100 - Employee Benefits		
<i>406 - Employee Benefits</i>		
001-06-6100.50625	Unemployment Compensation	10,000
001-06-6100.50645	Lump-Sum Sick Leave	100,000
001-06-6100.50655	OPEB	43,811
<i>Account Classification Total: 406 - Employee Benefits</i>		153,811
<i>486 - Miscellaneous</i>		
001-06-6100.40630	Employee Medical Exams	7,300
<i>Account Classification Total: 486 - Miscellaneous</i>		7,300
<i>496 - Miscellaneous Contractual Services</i>		
001-06-6100.49650	Misc Contractual Serv	2,500
001-06-6100.59625	Other Consulting Services	5,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		7,500
Division/Program Total: 6100 - Employee Benefits		168,611
Division/Program: 6200 - Insurance		
<i>406 - Employee Benefits</i>		
001-06-6200.50915	Workers Compensation	400,000
<i>Account Classification Total: 406 - Employee Benefits</i>		400,000
<i>409 - Property And Casualty Insurance</i>		
001-06-6200.50905	Comprehensive Business	171,405
001-06-6200.50910	Umbrella Liability	46,868
001-06-6200.50920	Public Officials Liabil.	20,000
001-06-6200.50935	Employee Bonds	1,271
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		239,544
<i>496 - Miscellaneous Contractual Services</i>		
001-06-6200.59625	Other Consulting Services	22,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		22,000
Division/Program Total: 6200 - Insurance		661,544
Department/Location Total: 06 - Benefits/Insurance		830,155
Department/Location: 07 - Planning and Land Use		
Division/Program: 0300 - Planning & Zoning		
<i>403 - Personnel</i>		
001-07-0300.40305	Salaries - Full Time	385,958
001-07-0300.40315	Overtime	2,000
<i>Account Classification Total: 403 - Personnel</i>		387,958
<i>406 - Employee Benefits</i>		
001-07-0300.40320	Longevity	1,840
001-07-0300.40605	Social Security	29,568

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001-07-0300.40610	Defined Benefit	3,000
001-07-0300.40611	Defined Contribution	7,370
001-07-0300.40615	Group Insurances	74,257
001-07-0300.40637	Safety Stipend	400
<i>Account Classification Total: 406 - Employee Benefits</i>		116,435
<i>412 - Utilities</i>		
001-07-0300.41230	Telephone	1,700
<i>Account Classification Total: 412 - Utilities</i>		1,700
<i>415 - Travel</i>		
001-07-0300.41505	Mileage Reimbursement	275
001-07-0300.41510	Conferences/Seminars	500
001-07-0300.41515	Training	200
<i>Account Classification Total: 415 - Travel</i>		975
<i>418 - Office Supplies</i>		
001-07-0300.41805	Subscriptions & Pubs	200
001-07-0300.41810	Office Supplies	1,800
<i>Account Classification Total: 418 - Office Supplies</i>		2,000
<i>421 - Operating Supplies</i>		
001-07-0300.42140	Safety Supplies	100
<i>Account Classification Total: 421 - Operating Supplies</i>		100
<i>430 - Office Equipment</i>		
001-07-0300.43005	Office Furniture	2,000
<i>Account Classification Total: 430 - Office Equipment</i>		2,000
<i>457 - Advertising</i>		
001-07-0300.45715	Legal Notices	4,000
<i>Account Classification Total: 457 - Advertising</i>		4,000
<i>460 - Legal Services</i>		
001-07-0300.46030	Legal Expenses	30,000
<i>Account Classification Total: 460 - Legal Services</i>		30,000
<i>486 - Miscellaneous</i>		
001-07-0300.48705	Dues And Memberships	1,000
001-07-0300.48710	Printing, Binding & Publishing	200
<i>Account Classification Total: 486 - Miscellaneous</i>		1,200
<i>496 - Miscellaneous Contractual Services</i>		
001-07-0300.49605	Transcription Services	3,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,000
Division/Program Total: 0300 - Planning & Zoning		549,368
Division/Program: 1900 - Building		
<i>403 - Personnel</i>		
001-07-1900.40305	Salaries - Full Time	264,895
001-07-1900.40315	Overtime	6,000
<i>Account Classification Total: 403 - Personnel</i>		270,895
<i>406 - Employee Benefits</i>		
001-07-1900.40320	Longevity	1,970
001-07-1900.40605	Social Security	20,891
001-07-1900.40610	Defined Benefit	2,800

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G/L Account Number	Account Description	2023 Adopted Budget
001-07-1900.40615	Group Insurances	86,535
001-07-1900.40637	Safety Stipend	200
<i>Account Classification Total: 406 - Employee Benefits</i>		112,396
<i>412 - Utilities</i>		
001-07-1900.41230	Telephone	2,000
<i>Account Classification Total: 412 - Utilities</i>		2,000
<i>415 - Travel</i>		
001-07-1900.41505	Mileage Reimbursement	425
001-07-1900.41510	Conferences/Seminars	1,400
<i>Account Classification Total: 415 - Travel</i>		1,825
<i>418 - Office Supplies</i>		
001-07-1900.41805	Subscriptions & Pubs	800
001-07-1900.41810	Office Supplies	1,100
001-07-1900.41835	Duplicating & Photo Sup	1,000
001-07-1900.41836	Reproduction Fees	1,200
<i>Account Classification Total: 418 - Office Supplies</i>		4,100
<i>421 - Operating Supplies</i>		
001-07-1900.42105	Operating/General Supplies	150
001-07-1900.42125	Uniform- Replacement	275
001-07-1900.42140	Safety Supplies	250
<i>Account Classification Total: 421 - Operating Supplies</i>		675
<i>430 - Office Equipment</i>		
001-07-1900.43005	Office Furniture	500
<i>Account Classification Total: 430 - Office Equipment</i>		500
<i>486 - Miscellaneous</i>		
001-07-1900.48705	Dues And Memberships	500
001-07-1900.48710	Printing, Binding & Publishing	700
<i>Account Classification Total: 486 - Miscellaneous</i>		1,200
<i>496 - Miscellaneous Contractual Services</i>		
001-07-1900.40620	Education Assistance	3,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,000
Division/Program Total: 1900 - Building		396,591
Division/Program: 4900 - Environmental Affairs		
<i>403 - Personnel</i>		
001-07-4900.40305	Salaries - Full Time	250,631
001-07-4900.40310	Salaries - Part Time	10,800
001-07-4900.40315	Overtime	2,000
<i>Account Classification Total: 403 - Personnel</i>		263,431
<i>406 - Employee Benefits</i>		
001-07-4900.40320	Longevity	1,020
001-07-4900.40605	Social Security	20,016
001-07-4900.40611	Defined Contribution	10,809
001-07-4900.40615	Group Insurances	101,022
001-07-4900.40637	Safety Stipend	200
<i>Account Classification Total: 406 - Employee Benefits</i>		133,067
<i>412 - Utilities</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-07-4900.41230	Telephone	1,810
<i>Account Classification Total: 412 - Utilities</i>		1,810
<i>415 - Travel</i>		
001-07-4900.41505	Mileage Reimbursement	1,500
001-07-4900.41510	Conferences/Seminars	900
<i>Account Classification Total: 415 - Travel</i>		2,400
<i>418 - Office Supplies</i>		
001-07-4900.41805	Subscriptions & Pubs	100
001-07-4900.41810	Office Supplies	2,000
001-07-4900.41830	Postage	2,000
001-07-4900.41835	Duplicating & Photo Sup	200
<i>Account Classification Total: 418 - Office Supplies</i>		4,300
<i>421 - Operating Supplies</i>		
001-07-4900.42140	Safety Supplies	300
<i>Account Classification Total: 421 - Operating Supplies</i>		300
<i>446 - Gifts and Donations</i>		
001-07-4900.44596	Wlt Ctr Tree Project	3,000
<i>Account Classification Total: 446 - Gifts and Donations</i>		3,000
<i>457 - Advertising</i>		
001-07-4900.45715	Legal Notices	3,000
<i>Account Classification Total: 457 - Advertising</i>		3,000
<i>460 - Legal Services</i>		
001-07-4900.46030	Legal Expenses	20,000
<i>Account Classification Total: 460 - Legal Services</i>		20,000
<i>472 - Building and Property Services</i>		
001-07-4900.47205	Maintenance - Grounds	30,000
<i>Account Classification Total: 472 - Building and Property Services</i>		30,000
<i>478 - Environmental</i>		
001-07-4900.47805	Contractual Services - Environmental	5,500
001-07-4900.47815	Well & River Testing	4,000
001-07-4900.47820	Hazardous Waste Removal	24,000
001-07-4900.47822	Medical Turn In	350
<i>Account Classification Total: 478 - Environmental</i>		33,850
<i>486 - Miscellaneous</i>		
001-07-4900.40630	Employee Medical Exams	300
001-07-4900.48705	Dues And Memberships	625
001-07-4900.48710	Printing, Binding & Publishing	3,500
<i>Account Classification Total: 486 - Miscellaneous</i>		4,425
Division/Program Total: 4900 - Environmental Affairs		499,583
Division/Program: 5100 - Health		
<i>403 - Personnel</i>		
001-07-5100.40305	Salaries - Full Time	283,069
001-07-5100.40310	Salaries - Part Time	40,999
001-07-5100.40315	Overtime	30,000
<i>Account Classification Total: 403 - Personnel</i>		354,068
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-07-5100.40320	Longevity	570
001-07-5100.40605	Social Security	27,102
001-07-5100.40610	Defined Benefit	200
001-07-5100.40611	Defined Contribution	15,952
001-07-5100.40615	Group Insurances	74,062
001-07-5100.40637	Safety Stipend	200
<i>Account Classification Total: 406 - Employee Benefits</i>		118,086
<i>412 - Utilities</i>		
001-07-5100.41230	Telephone	2,000
<i>Account Classification Total: 412 - Utilities</i>		2,000
<i>415 - Travel</i>		
001-07-5100.41505	Mileage Reimbursement	1,500
001-07-5100.41510	Conferences/Seminars	1,200
001-07-5100.41515	Training	1,000
<i>Account Classification Total: 415 - Travel</i>		3,700
<i>418 - Office Supplies</i>		
001-07-5100.41805	Subscriptions & Pubs	600
001-07-5100.41810	Office Supplies	700
<i>Account Classification Total: 418 - Office Supplies</i>		1,300
<i>421 - Operating Supplies</i>		
001-07-5100.42105	Operating/General Supplies	500
001-07-5100.42140	Safety Supplies	200
<i>Account Classification Total: 421 - Operating Supplies</i>		700
<i>469 - Public Health and Welfare</i>		
001-07-5100.46930	Prof Services - Medical Advisor	8,000
<i>Account Classification Total: 469 - Public Health and Welfare</i>		8,000
<i>478 - Environmental</i>		
001-07-5100.47830	Water Sampling/Monitoring	20,500
001-07-5100.47835	Environmental Health Ed	500
001-07-5100.48115	Vehicles- Repair/Maint	200
<i>Account Classification Total: 478 - Environmental</i>		21,200
<i>486 - Miscellaneous</i>		
001-07-5100.40630	Employee Medical Exams	675
001-07-5100.48705	Dues And Memberships	500
001-07-5100.48710	Printing, Binding & Publishing	3,500
<i>Account Classification Total: 486 - Miscellaneous</i>		4,675
<i>496 - Miscellaneous Contractual Services</i>		
001-07-5100.40620	Education Assistance	15,000
001-07-5100.48730	Temp. Help-Outside Agency	4,000
001-07-5100.49650	Misc Contractual Serv	7,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		26,500
Division/Program Total: 5100 - Health		540,229
Department/Location Total: 07 - Planning and Land Use		1,985,771

Department/Location: 08 - Public Works

Division/Program: 1305 - Town Hall & Annex

412 - Utilities

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G/L Account Number	Account Description	2023 Adopted Budget
001-08-1305.41230	Telephone	6,700
<i>Account Classification Total: 412 - Utilities</i>		6,700
<i>418 - Office Supplies</i>		
001-08-1305.41830	Postage	25,000
001-08-1305.41835	Duplicating & Photo Sup	5,500
<i>Account Classification Total: 418 - Office Supplies</i>		30,500
<i>421 - Operating Supplies</i>		
001-08-1305.42105	Operating/General Supplies	4,000
001-08-1305.42155	Bldg Maintenance Supp	5,000
<i>Account Classification Total: 421 - Operating Supplies</i>		9,000
<i>430 - Office Equipment</i>		
001-08-1305.43005	Office Furniture	5,100
<i>Account Classification Total: 430 - Office Equipment</i>		5,100
<i>451 - Rentals</i>		
001-08-1305.45110	Rent - Office Equipment	15,500
<i>Account Classification Total: 451 - Rentals</i>		15,500
<i>454 - Refuse Disposal</i>		
001-08-1305.45405	Refuse Disposal	7,500
<i>Account Classification Total: 454 - Refuse Disposal</i>		7,500
<i>472 - Building and Property Services</i>		
001-08-1305.47210	Custodial Services	49,000
001-08-1305.47215	Building Repairs	100,000
001-08-1305.47220	Security System	650
<i>Account Classification Total: 472 - Building and Property Services</i>		149,650
<i>478 - Environmental</i>		
001-08-1305.48110	Equipment Repair & Maintenance	650
001-08-1305.48125	Equipment Testing/Cert	5,000
<i>Account Classification Total: 478 - Environmental</i>		5,650
<i>481 - Equipment and Vehicle Repairs</i>		
001-08-1305.48105	Maint Agreements - Equipment	1,500
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		1,500
Division/Program Total: 1305 - Town Hall & Annex		231,100
Division/Program: 1310 - Town Wide Utilities		
<i>412 - Utilities</i>		
001-08-1310.41205	Water	44,000
001-08-1310.41210	Sewer Use Charge	10,614
001-08-1310.41215	Hydrant Service	242,480
001-08-1310.41220	Electricity	230,000
001-08-1310.41225	Electricity-Street Lights	42,640
001-08-1310.41235	Fuel-Building	59,070
001-08-1310.41236	Building Fuel Natural Gas	24,200
<i>Account Classification Total: 412 - Utilities</i>		653,004
<i>424 - Vehicle Maintenance Supplies</i>		
001-08-1310.42405	Vehicle Fuel	195,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		195,000
Division/Program Total: 1310 - Town Wide Utilities		848,004

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G/L Account Number	Account Description	2023 Adopted Budget
Division/Program: 1325 - Other Town Properties		
<i>451 - Rentals</i>		
001-08-1325.45105	Rent - Building and Land	200
<i>Account Classification Total: 451 - Rentals</i>		200
<i>472 - Building and Property Services</i>		
001-08-1325.47215	Building Repairs	102,000
001-08-1325.47220	Security System	500
<i>Account Classification Total: 472 - Building and Property Services</i>		102,500
<i>478 - Environmental</i>		
001-08-1325.48125	Equipment Testing/Cert	4,080
<i>Account Classification Total: 478 - Environmental</i>		4,080
<i>496 - Miscellaneous Contractual Services</i>		
001-08-1325.49650	Misc Contractual Serv	3,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,000
Division/Program Total: 1325 - Other Town Properties		109,780
Division/Program: 3105 - Administration		
<i>403 - Personnel</i>		
001-08-3105.40305	Salaries - Full Time	529,297
001-08-3105.40315	Overtime	10,000
<i>Account Classification Total: 403 - Personnel</i>		539,297
<i>406 - Employee Benefits</i>		
001-08-3105.40320	Longevity	700
001-08-3105.40605	Social Security	40,720
001-08-3105.40611	Defined Contribution	23,926
001-08-3105.40615	Group Insurances	135,163
001-08-3105.40637	Safety Stipend	200
<i>Account Classification Total: 406 - Employee Benefits</i>		200,709
<i>412 - Utilities</i>		
001-08-3105.41230	Telephone	4,500
<i>Account Classification Total: 412 - Utilities</i>		4,500
<i>415 - Travel</i>		
001-08-3105.41505	Mileage Reimbursement	400
001-08-3105.41515	Training	1,000
<i>Account Classification Total: 415 - Travel</i>		1,400
<i>418 - Office Supplies</i>		
001-08-3105.41805	Subscriptions & Pubs	50
001-08-3105.41810	Office Supplies	3,800
001-08-3105.41835	Duplicating & Photo Sup	400
<i>Account Classification Total: 418 - Office Supplies</i>		4,250
<i>421 - Operating Supplies</i>		
001-08-3105.42105	Operating/General Supplies	650
<i>Account Classification Total: 421 - Operating Supplies</i>		650
<i>442 - Miscellaneous Operating Equipment</i>		
001-08-3105.44215	Communications Equipment	8,000
001-08-3105.44235	Computer Software	13,500
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		21,500

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G/L Account Number	Account Description	2023 Adopted Budget
<i>460 - Legal Services</i>		
001-08-3105.46030	Legal Expenses	2,000
<i>Account Classification Total: 460 - Legal Services</i>		2,000
<i>486 - Miscellaneous</i>		
001-08-3105.48705	Dues And Memberships	350
001-08-3105.48710	Printing, Binding & Publishing	400
<i>Account Classification Total: 486 - Miscellaneous</i>		750
<i>496 - Miscellaneous Contractual Services</i>		
001-08-3105.40620	Education Assistance	1,500
001-08-3105.49620	Prof Serv-Engineer/Arch	20,000
001-08-3105.49650	Misc Contractual Serv	300
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		21,800
Division/Program Total: 3105 - Administration		796,856
Division/Program: 3110 - Highways		
<i>403 - Personnel</i>		
001-08-3110.40305	Salaries - Full Time	1,103,503
001-08-3110.40310	Salaries - Part Time	30,001
001-08-3110.40315	Overtime	140,080
<i>Account Classification Total: 403 - Personnel</i>		1,273,584
<i>406 - Employee Benefits</i>		
001-08-3110.40320	Longevity	5,380
001-08-3110.40321	Teamsters Sick Pay Award	1,500
001-08-3110.40345	Cleaning/Clothing	7,200
001-08-3110.40605	Social Security	99,386
001-08-3110.40611	Defined Contribution	95,593
001-08-3110.40614	Teamsters Pension Plan Withdrawal	132,236
001-08-3110.40615	Group Insurances	357,480
001-08-3110.40637	Safety Stipend	12,960
001-08-3110.40641	Employee Meals	6,000
<i>Account Classification Total: 406 - Employee Benefits</i>		717,735
<i>412 - Utilities</i>		
001-08-3110.41230	Telephone	9,400
<i>Account Classification Total: 412 - Utilities</i>		9,400
<i>415 - Travel</i>		
001-08-3110.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		1,000
<i>421 - Operating Supplies</i>		
001-08-3110.42105	Operating/General Supplies	4,600
001-08-3110.42140	Safety Supplies	12,500
001-08-3110.42155	Bldg Maintenance Supp	6,000
<i>Account Classification Total: 421 - Operating Supplies</i>		23,100
<i>424 - Vehicle Maintenance Supplies</i>		
001-08-3110.42410	Tires	20,300
001-08-3110.42415	Vehicle Maintenance Supp	105,600
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		125,900
<i>427 - Road Maintenance Supplies</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-08-3110.42705	Road Maint.- Materials	98,100
001-08-3110.42715	Road Maintenance - Salt	212,000
001-08-3110.42720	Road Materials - Rails	20,000
001-08-3110.42725	Road Materials - Tools	4,000
<i>Account Classification Total: 427 - Road Maintenance Supplies</i>		334,100
<i>451 - Rentals</i>		
001-08-3110.45115	Rent - Operating Equipment	3,800
001-08-3110.45125	Rent - Equipment Trees	125,000
<i>Account Classification Total: 451 - Rentals</i>		128,800
<i>457 - Advertising</i>		
001-08-3110.45705	Bid Notices	300
<i>Account Classification Total: 457 - Advertising</i>		300
<i>472 - Building and Property Services</i>		
001-08-3110.47215	Building Repairs	14,000
<i>Account Classification Total: 472 - Building and Property Services</i>		14,000
<i>475 - Roads</i>		
001-08-3110.57525	Pavement Management	316,218
<i>Account Classification Total: 475 - Roads</i>		316,218
<i>478 - Environmental</i>		
001-08-3110.48110	Equipment Repair & Maintenance	62,000
001-08-3110.48115	Vehicles- Repair/Maint	55,000
001-08-3110.48125	Equipment Testing/Cert	5,100
001-08-3110.48130	Towing	4,400
<i>Account Classification Total: 478 - Environmental</i>		126,500
<i>486 - Miscellaneous</i>		
001-08-3110.40630	Employee Medical Exams	3,500
<i>Account Classification Total: 486 - Miscellaneous</i>		3,500
<i>496 - Miscellaneous Contractual Services</i>		
001-08-3110.49650	Misc Contractual Serv	5,300
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,300
Division/Program Total: 3110 - Highways		3,079,437
Division/Program: 3115 - Transfer Station		
<i>497 - Operating Transfers</i>		
001-08-3115.49920	Transfer Station Oper	250,000
<i>Account Classification Total: 497 - Operating Transfers</i>		250,000
Division/Program Total: 3115 - Transfer Station		250,000
Department/Location Total: 08 - Public Works		5,315,177
Department/Location: 09 - Police		
Division/Program: 2100 - Police		
<i>403 - Personnel</i>		
001-09-2100.40305	Salaries - Full Time	4,383,942
001-09-2100.40307	Salary Reimbursement - BOE	(108,000)
001-09-2100.40315	Overtime	450,000
001-09-2100.40325	Shift Premium	104,000
001-09-2100.40330	Holiday Pay	130,000
001-09-2100.40650	Heart & Hypertension	5,000

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		4,964,942
<i>406 - Employee Benefits</i>		
001-09-2100.40320	Longevity	12,000
001-09-2100.40340	Education Allowance	31,000
001-09-2100.40345	Cleaning/Clothing	7,600
001-09-2100.40605	Social Security	388,019
001-09-2100.40610	Defined Benefit	999,000
001-09-2100.40611	Defined Contribution	132,587
001-09-2100.40615	Group Insurances	1,028,980
001-09-2100.40641	Employee Meals	550
<i>Account Classification Total: 406 - Employee Benefits</i>		2,599,736
<i>409 - Property And Casualty Insurance</i>		
001-09-2100.40930	Prof. Liability-Police	19,000
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		19,000
<i>412 - Utilities</i>		
001-09-2100.41230	Telephone	11,500
<i>Account Classification Total: 412 - Utilities</i>		11,500
<i>415 - Travel</i>		
001-09-2100.40635	Police Association Dues	650
001-09-2100.41505	Mileage Reimbursement	2,500
001-09-2100.41510	Conferences/Seminars	3,250
001-09-2100.41515	Training	26,000
<i>Account Classification Total: 415 - Travel</i>		32,400
<i>418 - Office Supplies</i>		
001-09-2100.41805	Subscriptions & Pubs	650
001-09-2100.41810	Office Supplies	3,500
001-09-2100.41825	Computer Supplies	1,500
001-09-2100.41830	Postage	60
001-09-2100.41835	Duplicating & Photo Sup	400
<i>Account Classification Total: 418 - Office Supplies</i>		6,110
<i>421 - Operating Supplies</i>		
001-09-2100.42105	Operating/General Supplies	27,000
001-09-2100.42110	Radio Supplies	1,500
001-09-2100.42115	Armory Supplies	25,500
001-09-2100.42125	Uniform- Replacement	25,000
001-09-2100.42130	Training Materials	350
001-09-2100.42155	Bldg Maintenance Supp	6,500
<i>Account Classification Total: 421 - Operating Supplies</i>		85,850
<i>424 - Vehicle Maintenance Supplies</i>		
001-09-2100.42410	Tires	8,500
001-09-2100.42415	Vehicle Maintenance Supp	9,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		17,500
<i>430 - Office Equipment</i>		
001-09-2100.43005	Office Furniture	1,750
<i>Account Classification Total: 430 - Office Equipment</i>		1,750
<i>446 - Gifts and Donations</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-09-2100.44510	Police K-9 Project	20,500
<i>Account Classification Total: 446 - Gifts and Donations</i>		20,500
<i>451 - Rentals</i>		
001-09-2100.45110	Rent - Office Equipment	7,500
<i>Account Classification Total: 451 - Rentals</i>		7,500
<i>472 - Building and Property Services</i>		
001-09-2100.47210	Custodial Services	36,000
001-09-2100.47215	Building Repairs	19,500
<i>Account Classification Total: 472 - Building and Property Services</i>		55,500
<i>475 - Roads</i>		
001-09-2100.47505	Road Striping and Signs	26,000
<i>Account Classification Total: 475 - Roads</i>		26,000
<i>478 - Environmental</i>		
001-09-2100.48110	Equipment Repair & Maintenance	2,700
001-09-2100.48115	Vehicles- Repair/Maint	15,000
001-09-2100.48125	Equipment Testing/Cert	2,000
001-09-2100.48130	Towing	650
<i>Account Classification Total: 478 - Environmental</i>		20,350
<i>481 - Equipment and Vehicle Repairs</i>		
001-09-2100.48105	Maint Agreements - Equipment	46,500
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		46,500
<i>486 - Miscellaneous</i>		
001-09-2100.40630	Employee Medical Exams	11,000
001-09-2100.48705	Dues And Memberships	3,500
001-09-2100.48710	Printing, Binding & Publishing	2,400
001-09-2100.49007	Economic Development	500
001-09-2100.49645	Recruitment	8,500
<i>Account Classification Total: 486 - Miscellaneous</i>		25,900
<i>487 - Office and Operating Contractuals</i>		
001-09-2100.48715	Uniform Cleaning	8,500
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		8,500
<i>496 - Miscellaneous Contractual Services</i>		
001-09-2100.40620	Education Assistance	24,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		24,000
Division/Program Total: 2100 - Police		7,973,538
Division/Program: 2500 - Central Dispatch		
<i>403 - Personnel</i>		
001-09-2500.40305	Salaries - Full Time	127,054
001-09-2500.40315	Overtime	11,000
001-09-2500.40325	Shift Premium	1,275
<i>Account Classification Total: 403 - Personnel</i>		139,329
<i>406 - Employee Benefits</i>		
001-09-2500.40605	Social Security	10,660
001-09-2500.40610	Defined Benefit	800
001-09-2500.40611	Defined Contribution	7,624
001-09-2500.40615	Group Insurances	25,896

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 406 - Employee Benefits</i>		44,980
412 - Utilities		
001-09-2500.41230	Telephone	34,500
<i>Account Classification Total: 412 - Utilities</i>		34,500
415 - Travel		
001-09-2500.41505	Mileage Reimbursement	500
001-09-2500.41515	Training	1,500
<i>Account Classification Total: 415 - Travel</i>		2,000
421 - Operating Supplies		
001-09-2500.42105	Operating/General Supplies	1,300
001-09-2500.42110	Radio Supplies	550
001-09-2500.42125	Uniform- Replacement	400
<i>Account Classification Total: 421 - Operating Supplies</i>		2,250
442 - Miscellaneous Operating Equipment		
001-09-2500.44215	Communications Equipment	1,500
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		1,500
451 - Rentals		
001-09-2500.45115	Rent - Operating Equipment	20,000
<i>Account Classification Total: 451 - Rentals</i>		20,000
457 - Advertising		
001-09-2500.45710	Employee Recruitment	200
<i>Account Classification Total: 457 - Advertising</i>		200
463 - Contractual Services		
001-09-2500.46320	State Police Info System	4,500
<i>Account Classification Total: 463 - Contractual Services</i>		4,500
478 - Environmental		
001-09-2500.48110	Equipment Repair & Maintenance	250
<i>Account Classification Total: 478 - Environmental</i>		250
481 - Equipment and Vehicle Repairs		
001-09-2500.48105	Maint Agreements - Equipment	75,000
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		75,000
487 - Office and Operating Contractuals		
001-09-2500.48715	Uniform Cleaning	75
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		75
496 - Miscellaneous Contractual Services		
001-09-2500.40620	Education Assistance	1,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,500
Division/Program Total: 2500 - Central Dispatch		326,084
Division/Program: 5000 - Animal Control		
403 - Personnel		
001-09-5000.40305	Salaries - Full Time	83,889
001-09-5000.40310	Salaries - Part Time	11,820
001-09-5000.40315	Overtime	5,000
<i>Account Classification Total: 403 - Personnel</i>		100,709
406 - Employee Benefits		
001-09-5000.40605	Social Security	7,720

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G/L Account Number	Account Description	2023 Adopted Budget
001-09-5000.40611	Defined Contribution	7,550
001-09-5000.40615	Group Insurances	353
001-09-5000.40637	Safety Stipend	200
<i>Account Classification Total: 406 - Employee Benefits</i>		15,823
<i>412 - Utilities</i>		
001-09-5000.41230	Telephone	550
<i>Account Classification Total: 412 - Utilities</i>		550
<i>415 - Travel</i>		
001-09-5000.41505	Mileage Reimbursement	50
001-09-5000.41515	Training	300
<i>Account Classification Total: 415 - Travel</i>		350
<i>418 - Office Supplies</i>		
001-09-5000.41805	Subscriptions & Pubs	75
001-09-5000.41810	Office Supplies	250
<i>Account Classification Total: 418 - Office Supplies</i>		325
<i>421 - Operating Supplies</i>		
001-09-5000.42105	Operating/General Supplies	1,500
001-09-5000.42125	Uniform- Replacement	1,000
001-09-5000.42150	Medical Supplies	50
001-09-5000.42155	Bldg Maintenance Supp	450
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-09-5000.42415	Vehicle Maintenance Supp	100
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		100
<i>457 - Advertising</i>		
001-09-5000.45715	Legal Notices	100
<i>Account Classification Total: 457 - Advertising</i>		100
<i>469 - Public Health and Welfare</i>		
001-09-5000.46905	Prof Services - Medical	1,000
<i>Account Classification Total: 469 - Public Health and Welfare</i>		1,000
<i>478 - Environmental</i>		
001-09-5000.48115	Vehicles- Repair/Maint	500
<i>Account Classification Total: 478 - Environmental</i>		500
<i>486 - Miscellaneous</i>		
001-09-5000.40630	Employee Medical Exams	350
001-09-5000.48705	Dues And Memberships	25
001-09-5000.48710	Printing, Binding & Publishing	200
<i>Account Classification Total: 486 - Miscellaneous</i>		575
<i>487 - Office and Operating Contractuals</i>		
001-09-5000.48715	Uniform Cleaning	800
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		800
<i>496 - Miscellaneous Contractual Services</i>		
001-09-5000.49650	Misc Contractual Serv	750
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		750
Division/Program Total: 5000 - Animal Control		124,582
Department/Location Total: 09 - Police		8,424,204

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G/L Account Number	Account Description	2023 Adopted Budget
Department/Location: 10 - Fire		
Division/Program: 2200 - Fire		
<i>403 - Personnel</i>		
001-10-2200.40305	Salaries - Full Time	2,766,961
001-10-2200.40315	Overtime	690,000
001-10-2200.40330	Holiday Pay	92,187
<i>Account Classification Total: 403 - Personnel</i>		3,549,148
<i>406 - Employee Benefits</i>		
001-10-2200.40320	Longevity	10,210
001-10-2200.40335	EMT Allowance	26,000
001-10-2200.40340	Education Allowance	11,000
001-10-2200.40355	Hazardous Material Cert	8,000
001-10-2200.40605	Social Security	275,728
001-10-2200.40610	Defined Benefit	135,300
001-10-2200.40611	Defined Contribution	5,320
001-10-2200.40615	Group Insurances	588,343
001-10-2200.40637	Safety Stipend	200
001-10-2200.40638	Wellness Program	10,400
001-10-2200.40641	Employee Meals	200
<i>Account Classification Total: 406 - Employee Benefits</i>		1,070,701
<i>412 - Utilities</i>		
001-10-2200.41230	Telephone	14,950
<i>Account Classification Total: 412 - Utilities</i>		14,950
<i>415 - Travel</i>		
001-10-2200.41505	Mileage Reimbursement	500
001-10-2200.41510	Conferences/Seminars	8,400
001-10-2200.41515	Training	32,000
<i>Account Classification Total: 415 - Travel</i>		40,900
<i>418 - Office Supplies</i>		
001-10-2200.41805	Subscriptions & Pubs	2,700
001-10-2200.41810	Office Supplies	4,300
001-10-2200.41815	Service Awards	250
001-10-2200.41830	Postage	200
<i>Account Classification Total: 418 - Office Supplies</i>		7,450
<i>421 - Operating Supplies</i>		
001-10-2200.42105	Operating/General Supplies	13,500
001-10-2200.42125	Uniform- Replacement	24,931
001-10-2200.42130	Training Materials	3,000
001-10-2200.42135	Fire Prevention Materials	3,500
001-10-2200.42150	Medical Supplies	4,000
001-10-2200.42155	Bldg Maintenance Supp	10,100
<i>Account Classification Total: 421 - Operating Supplies</i>		59,031
<i>424 - Vehicle Maintenance Supplies</i>		
001-10-2200.42410	Tires	11,150
001-10-2200.42415	Vehicle Maintenance Supp	43,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		54,150

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G/L Account Number	Account Description	2023 Adopted Budget
<i>430 - Office Equipment</i>		
001-10-2200.43005	Office Furniture	4,000
001-10-2200.43015	Computer Hardware	3,000
<i>Account Classification Total: 430 - Office Equipment</i>		7,000
<i>433 - Public Safety Equipment</i>		
001-10-2200.43305	Fire/rescue Equipment	15,000
001-10-2200.43310	Protective Equipment	27,000
001-10-2200.43320	Hoses	2,500
001-10-2200.43340	Medical Equipment	3,750
<i>Account Classification Total: 433 - Public Safety Equipment</i>		48,250
<i>442 - Miscellaneous Operating Equipment</i>		
001-10-2200.44235	Computer Software	5,500
001-10-2200.44240	Operating Equipment	1,550
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		7,050
<i>451 - Rentals</i>		
001-10-2200.45115	Rent - Operating Equipment	8,000
<i>Account Classification Total: 451 - Rentals</i>		8,000
<i>454 - Refuse Disposal</i>		
001-10-2200.45405	Refuse Disposal	1,075
<i>Account Classification Total: 454 - Refuse Disposal</i>		1,075
<i>463 - Contractual Services</i>		
001-10-2200.46305	Computer Hardware Maint	1,000
001-10-2200.46310	Computer Software Maint	27,500
<i>Account Classification Total: 463 - Contractual Services</i>		28,500
<i>472 - Building and Property Services</i>		
001-10-2200.47210	Custodial Services	2,500
001-10-2200.47215	Building Repairs	12,000
001-10-2200.47220	Security System	2,500
001-10-2200.47225	Boiler & Air Cond Repair	9,700
<i>Account Classification Total: 472 - Building and Property Services</i>		26,700
<i>478 - Environmental</i>		
001-10-2200.48110	Equipment Repair & Maintenance	7,000
001-10-2200.48115	Vehicles- Repair/Maint	43,000
001-10-2200.48120	Maint Comm Equip	6,500
001-10-2200.48125	Equipment Testing/Cert	21,471
<i>Account Classification Total: 478 - Environmental</i>		77,971
<i>486 - Miscellaneous</i>		
001-10-2200.40630	Employee Medical Exams	30,000
001-10-2200.48705	Dues And Memberships	5,100
001-10-2200.48710	Printing, Binding & Publishing	750
001-10-2200.49645	Recruitment	9,620
<i>Account Classification Total: 486 - Miscellaneous</i>		45,470
<i>487 - Office and Operating Contractuals</i>		
001-10-2200.48715	Uniform Cleaning	9,200
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		9,200
<i>496 - Miscellaneous Contractual Services</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-10-2200.40620	Education Assistance	5,000
001-10-2200.49650	Misc Contractual Serv	28,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		33,000
Division/Program Total: 2200 - Fire		5,088,545
Division/Program: 2205 - Cert		
<i>496 - Miscellaneous Contractual Services</i>		
001-10-2205.49650	Misc Contractual Serv	13,250
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		13,250
Division/Program Total: 2205 - Cert		13,250
Department/Location Total: 10 - Fire		5,101,795
Department/Location: 11 - Parks and Recreation		
Division/Program: 1315 - Comstock		
<i>403 - Personnel</i>		
001-11-1315.40310	Salaries - Part Time	28,000
001-11-1315.40315	Overtime	2,000
<i>Account Classification Total: 403 - Personnel</i>		30,000
<i>406 - Employee Benefits</i>		
001-11-1315.40605	Social Security	2,295
<i>Account Classification Total: 406 - Employee Benefits</i>		2,295
<i>412 - Utilities</i>		
001-11-1315.41230	Telephone	625
<i>Account Classification Total: 412 - Utilities</i>		625
<i>421 - Operating Supplies</i>		
001-11-1315.42150	Medical Supplies	400
001-11-1315.42155	Bldg Maintenance Supp	15,000
<i>Account Classification Total: 421 - Operating Supplies</i>		15,400
<i>454 - Refuse Disposal</i>		
001-11-1315.45405	Refuse Disposal	5,500
<i>Account Classification Total: 454 - Refuse Disposal</i>		5,500
<i>472 - Building and Property Services</i>		
001-11-1315.47210	Custodial Services	85,000
001-11-1315.47215	Building Repairs	55,000
001-11-1315.47220	Security System	3,500
<i>Account Classification Total: 472 - Building and Property Services</i>		143,500
<i>478 - Environmental</i>		
001-11-1315.48125	Equipment Testing/Cert	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
Division/Program Total: 1315 - Comstock		198,820
Division/Program: 4105 - Park & Recreation Admin.		
<i>403 - Personnel</i>		
001-11-4105.40305	Salaries - Full Time	167,276
001-11-4105.40315	Overtime	4,400
<i>Account Classification Total: 403 - Personnel</i>		171,676
<i>406 - Employee Benefits</i>		
001-11-4105.40320	Longevity	1,400
001-11-4105.40605	Social Security	13,073

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G/L Account Number	Account Description	2023 Adopted Budget
001-11-4105.40615	Group Insurances	46,660
<i>Account Classification Total: 406 - Employee Benefits</i>		61,133
<i>412 - Utilities</i>		
001-11-4105.41230	Telephone	2,750
<i>Account Classification Total: 412 - Utilities</i>		2,750
<i>415 - Travel</i>		
001-11-4105.41505	Mileage Reimbursement	150
001-11-4105.41510	Conferences/Seminars	1,500
<i>Account Classification Total: 415 - Travel</i>		1,650
<i>418 - Office Supplies</i>		
001-11-4105.41810	Office Supplies	2,500
<i>Account Classification Total: 418 - Office Supplies</i>		2,500
<i>442 - Miscellaneous Operating Equipment</i>		
001-11-4105.44235	Computer Software	6,500
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		6,500
<i>451 - Rentals</i>		
001-11-4105.45110	Rent - Office Equipment	4,500
<i>Account Classification Total: 451 - Rentals</i>		4,500
<i>486 - Miscellaneous</i>		
001-11-4105.48705	Dues And Memberships	400
<i>Account Classification Total: 486 - Miscellaneous</i>		400
Division/Program Total: 4105 - Park & Recreation Admin.		251,109
Division/Program: 4110 - Recreation Programs		
<i>403 - Personnel</i>		
001-11-4110.40305	Salaries - Full Time	156,248
001-11-4110.40315	Overtime	7,500
<i>Account Classification Total: 403 - Personnel</i>		163,748
<i>406 - Employee Benefits</i>		
001-11-4110.40320	Longevity	700
001-11-4110.40605	Social Security	12,612
001-11-4110.40611	Defined Contribution	5,020
001-11-4110.40615	Group Insurances	40,166
001-11-4110.40637	Safety Stipend	400
<i>Account Classification Total: 406 - Employee Benefits</i>		58,898
<i>415 - Travel</i>		
001-11-4110.41505	Mileage Reimbursement	150
<i>Account Classification Total: 415 - Travel</i>		150
<i>421 - Operating Supplies</i>		
001-11-4110.42105	Operating/General Supplies	15,000
<i>Account Classification Total: 421 - Operating Supplies</i>		15,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-11-4110.42415	Vehicle Maintenance Supp	1,200
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		1,200
<i>436 - Parks and Rec Equipment</i>		
001-11-4110.43615	Recreation Equipment	6,500
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		6,500

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G/L Account Number	Account Description	2023 Adopted Budget
<i>464 - Contractual Services</i>		
001-11-4110.46610	Contractual Services - Entertainment	4,000
<i>Account Classification Total: 464 - Contractual Services</i>		4,000
<i>478 - Environmental</i>		
001-11-4110.48115	Vehicles- Repair/Maint	2,750
<i>Account Classification Total: 478 - Environmental</i>		2,750
<i>499 - Fund Transfer</i>		
001-11-4110.49810	Reimb To GenL Fund	(116,000)
<i>Account Classification Total: 499 - Fund Transfer</i>		(116,000)
Division/Program Total: 4110 - Recreation Programs		136,246
Division/Program: 4125 - Dial-A-Ride		
<i>403 - Personnel</i>		
001-11-4125.40305	Salaries - Full Time	91,737
001-11-4125.40315	Overtime	2,000
<i>Account Classification Total: 403 - Personnel</i>		93,737
<i>406 - Employee Benefits</i>		
001-11-4125.40320	Longevity	700
001-11-4125.40605	Social Security	7,202
001-11-4125.40610	Defined Benefit	100
001-11-4125.40611	Defined Contribution	4,129
001-11-4125.40615	Group Insurances	54,775
001-11-4125.40637	Safety Stipend	400
<i>Account Classification Total: 406 - Employee Benefits</i>		67,306
<i>412 - Utilities</i>		
001-11-4125.41230	Telephone	750
<i>Account Classification Total: 412 - Utilities</i>		750
<i>424 - Vehicle Maintenance Supplies</i>		
001-11-4125.42410	Tires	1,500
001-11-4125.42415	Vehicle Maintenance Supp	2,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		3,500
<i>478 - Environmental</i>		
001-11-4125.48115	Vehicles- Repair/Maint	5,000
<i>Account Classification Total: 478 - Environmental</i>		5,000
Division/Program Total: 4125 - Dial-A-Ride		170,293
Division/Program: 4150 - Swimming		
<i>403 - Personnel</i>		
001-11-4150.40310	Salaries - Part Time	90,000
001-11-4150.40315	Overtime	4,500
<i>Account Classification Total: 403 - Personnel</i>		94,500
<i>406 - Employee Benefits</i>		
001-11-4150.40605	Social Security	7,230
<i>Account Classification Total: 406 - Employee Benefits</i>		7,230
<i>415 - Travel</i>		
001-11-4150.41515	Training	2,000
<i>Account Classification Total: 415 - Travel</i>		2,000
<i>421 - Operating Supplies</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-11-4150.42105	Operating/General Supplies	6,000
001-11-4150.42125	Uniform- Replacement	1,500
<i>Account Classification Total: 421 - Operating Supplies</i>		7,500
<i>451 - Rentals</i>		
001-11-4150.45115	Rent - Operating Equipment	500
<i>Account Classification Total: 451 - Rentals</i>		500
<i>472 - Building and Property Services</i>		
001-11-4150.47205	Maintenance - Grounds	4,000
001-11-4150.47215	Building Repairs	7,500
<i>Account Classification Total: 472 - Building and Property Services</i>		11,500
<i>486 - Miscellaneous</i>		
001-11-4150.40630	Employee Medical Exams	3,000
001-11-4150.48710	Printing, Binding & Publishing	2,600
<i>Account Classification Total: 486 - Miscellaneous</i>		5,600
<i>496 - Miscellaneous Contractual Services</i>		
001-11-4150.49627	Contractual Services	5,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,000
Division/Program Total: 4150 - Swimming		133,830
Division/Program: 4155 - Tennis		
<i>421 - Operating Supplies</i>		
001-11-4155.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>451 - Rentals</i>		
001-11-4155.45115	Rent - Operating Equipment	750
<i>Account Classification Total: 451 - Rentals</i>		750
<i>478 - Environmental</i>		
001-11-4155.48110	Equipment Repair & Maintenance	2,500
<i>Account Classification Total: 478 - Environmental</i>		2,500
Division/Program Total: 4155 - Tennis		5,250
Division/Program: 4160 - Parks & Grounds		
<i>403 - Personnel</i>		
001-11-4160.40305	Salaries - Full Time	374,334
001-11-4160.40310	Salaries - Part Time	42,000
001-11-4160.40315	Overtime	50,000
<i>Account Classification Total: 403 - Personnel</i>		466,334
<i>406 - Employee Benefits</i>		
001-11-4160.40320	Longevity	2,100
001-11-4160.40605	Social Security	32,088
001-11-4160.40611	Defined Contribution	11,512
001-11-4160.40615	Group Insurances	147,654
001-11-4160.40637	Safety Stipend	1,000
001-11-4160.40641	Employee Meals	1,200
<i>Account Classification Total: 406 - Employee Benefits</i>		195,554
<i>412 - Utilities</i>		
001-11-4160.41230	Telephone	3,600
<i>Account Classification Total: 412 - Utilities</i>		3,600

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G/L Account Number	Account Description	2023 Adopted Budget
<i>415 - Travel</i>		
001-11-4160.41510	Conferences/Seminars	200
<i>Account Classification Total: 415 - Travel</i>		200
<i>421 - Operating Supplies</i>		
001-11-4160.42105	Operating/General Supplies	85,000
001-11-4160.42125	Uniform- Replacement	8,000
001-11-4160.42140	Safety Supplies	1,200
001-11-4160.42155	Bldg Maintenance Supp	800
<i>Account Classification Total: 421 - Operating Supplies</i>		95,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-11-4160.42410	Tires	4,000
001-11-4160.42415	Vehicle Maintenance Supp	24,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		28,000
<i>436 - Parks and Rec Equipment</i>		
001-11-4160.43610	Mowers & Trimmers	6,000
001-11-4160.43615	Recreation Equipment	8,000
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		14,000
<i>454 - Refuse Disposal</i>		
001-11-4160.45405	Refuse Disposal	4,000
<i>Account Classification Total: 454 - Refuse Disposal</i>		4,000
<i>472 - Building and Property Services</i>		
001-11-4160.47205	Maintenance - Grounds	6,000
001-11-4160.47210	Custodial Services	6,500
001-11-4160.47215	Building Repairs	10,000
<i>Account Classification Total: 472 - Building and Property Services</i>		22,500
<i>478 - Environmental</i>		
001-11-4160.48110	Equipment Repair & Maintenance	3,500
001-11-4160.48115	Vehicles- Repair/Maint	15,000
<i>Account Classification Total: 478 - Environmental</i>		18,500
<i>486 - Miscellaneous</i>		
001-11-4160.40630	Employee Medical Exams	1,200
<i>Account Classification Total: 486 - Miscellaneous</i>		1,200
<i>496 - Miscellaneous Contractual Services</i>		
001-11-4160.49625	Other Consulting Services	114,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		114,000
Division/Program Total: 4160 - Parks & Grounds		962,888
Department/Location Total: 11 - Parks and Recreation		1,858,436
Department/Location: 12 - Social Services		
Division/Program: 5600 - Social Services		
<i>403 - Personnel</i>		
001-12-5600.40305	Salaries - Full Time	232,474
001-12-5600.40310	Salaries - Part Time	57,484
<i>Account Classification Total: 403 - Personnel</i>		289,958
<i>406 - Employee Benefits</i>		
001-12-5600.40605	Social Security	22,183
001-12-5600.40610	Defined Benefit	800

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G/L Account Number	Account Description	2023 Adopted Budget
001-12-5600.40611	Defined Contribution	14,225
001-12-5600.40615	Group Insurances	86,795
<i>Account Classification Total: 406 - Employee Benefits</i>		124,003
<i>412 - Utilities</i>		
001-12-5600.41230	Telephone	500
<i>Account Classification Total: 412 - Utilities</i>		500
<i>415 - Travel</i>		
001-12-5600.41505	Mileage Reimbursement	800
001-12-5600.41510	Conferences/Seminars	6,500
<i>Account Classification Total: 415 - Travel</i>		7,300
<i>418 - Office Supplies</i>		
001-12-5600.41810	Office Supplies	1,500
001-12-5600.41830	Postage	200
<i>Account Classification Total: 418 - Office Supplies</i>		1,700
<i>451 - Rentals</i>		
001-12-5600.45110	Rent - Office Equipment	2,016
<i>Account Classification Total: 451 - Rentals</i>		2,016
<i>486 - Miscellaneous</i>		
001-12-5600.48705	Dues And Memberships	360
<i>Account Classification Total: 486 - Miscellaneous</i>		360
<i>496 - Miscellaneous Contractual Services</i>		
001-12-5600.49630	Transportation Services	12,000
001-12-5600.49650	Misc Contractual Serv	37,180
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		49,180
Division/Program Total: 5600 - Social Services		475,017
Division/Program: 5605 - Senior Center		
<i>403 - Personnel</i>		
001-12-5605.40305	Salaries - Full Time	68,868
<i>Account Classification Total: 403 - Personnel</i>		68,868
<i>406 - Employee Benefits</i>		
001-12-5605.40605	Social Security	5,269
001-12-5605.40611	Defined Contribution	3,444
001-12-5605.40615	Group Insurances	27,261
<i>Account Classification Total: 406 - Employee Benefits</i>		35,974
<i>415 - Travel</i>		
001-12-5605.41505	Mileage Reimbursement	200
<i>Account Classification Total: 415 - Travel</i>		200
<i>418 - Office Supplies</i>		
001-12-5605.41810	Office Supplies	300
001-12-5605.41830	Postage	2,500
<i>Account Classification Total: 418 - Office Supplies</i>		2,800
<i>421 - Operating Supplies</i>		
001-12-5605.42105	Operating/General Supplies	16,000
<i>Account Classification Total: 421 - Operating Supplies</i>		16,000
<i>464 - Contractual Services</i>		
001-12-5605.46610	Contractual Services - Entertainment	27,000

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 464 - Contractual Services</i>		27,000
<i>486 - Miscellaneous</i>		
001-12-5605.48710	Printing, Binding & Publishing	2,600
<i>Account Classification Total: 486 - Miscellaneous</i>		2,600
Division/Program Total: 5605 - Senior Center		153,441
Department/Location Total: 12 - Social Services		628,458
Department/Location: 13 - Ambler Farm		
Division/Program: 1330 - Ambler Farm		
<i>409 - Property And Casualty Insurance</i>		
001-13-1330.40905	Comprehen. Business Pol.	2,850
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		2,850
<i>412 - Utilities</i>		
001-13-1330.41220	Electricity	8,000
001-13-1330.41235	Fuel-Building	5,738
<i>Account Classification Total: 412 - Utilities</i>		13,738
<i>454 - Refuse Disposal</i>		
001-13-1330.45405	Refuse Disposal	900
<i>Account Classification Total: 454 - Refuse Disposal</i>		900
<i>472 - Building and Property Services</i>		
001-13-1330.47205	Maintenance - Grounds	6,300
<i>Account Classification Total: 472 - Building and Property Services</i>		6,300
Division/Program Total: 1330 - Ambler Farm		23,788
Department/Location Total: 13 - Ambler Farm		23,788
Department/Location: 14 - Library		
Division/Program: 6300 - Library		
<i>465 - Annual Allocations</i>		
001-14-6300.56615	Prof Services	2,894,761
<i>Account Classification Total: 465 - Annual Allocations</i>		2,894,761
Division/Program Total: 6300 - Library		2,894,761
Department/Location Total: 14 - Library		2,894,761
Department/Location: 15 - Nursing and Home Care		
Division/Program: 5200 - Nursing & Homecare		
<i>469 - Public Health and Welfare</i>		
001-15-5200.46905	Prof Services - Medical	937,013
001-15-5200.46910	Private School Services	34,196
001-15-5200.46935	Unfunded Nursing & Home Care	2,500
<i>Account Classification Total: 469 - Public Health and Welfare</i>		973,709
Division/Program Total: 5200 - Nursing & Homecare		973,709
Department/Location Total: 15 - Nursing and Home Care		973,709
Department/Location: 16 - Trackside		
Division/Program: 5610 - Trackside		
<i>465 - Annual Allocations</i>		
001-16-5610.56615	Prof Services	15,000
<i>Account Classification Total: 465 - Annual Allocations</i>		15,000
Division/Program Total: 5610 - Trackside		15,000
Department/Location Total: 16 - Trackside		15,000

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G/L Account Number	Account Description	2023 Adopted Budget
Department/Location: 17 - Other		
Division/Program: 1100 - Probate Court		
<i>451 - Rentals</i>		
001-17-1100.45105	Rent - Building and Land	20,000
<i>Account Classification Total: 451 - Rentals</i>		20,000
Division/Program Total: 1100 - Probate Court		20,000
Division/Program: 2300 - Emergency Medical Service		
<i>409 - Property And Casualty Insurance</i>		
001-17-2300.40905	Comprehen. Business Pol.	18,000
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		18,000
<i>415 - Travel</i>		
001-17-2300.41515	Training	8,000
<i>Account Classification Total: 415 - Travel</i>		8,000
<i>421 - Operating Supplies</i>		
001-17-2300.42150	Medical Supplies	10,000
<i>Account Classification Total: 421 - Operating Supplies</i>		10,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-17-2300.42405	Vehicle Fuel	6,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		6,000
<i>442 - Miscellaneous Operating Equipment</i>		
001-17-2300.44215	Communications Equipment	33,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		33,000
<i>481 - Equipment and Vehicle Repairs</i>		
001-17-2300.48105	Maint Agreements - Equipment	5,000
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		5,000
<i>486 - Miscellaneous</i>		
001-17-2300.40915	Workers Compensation	15,000
<i>Account Classification Total: 486 - Miscellaneous</i>		15,000
Division/Program Total: 2300 - Emergency Medical Service		95,000
Division/Program: 2305 - Paramedic Service		
<i>409 - Property And Casualty Insurance</i>		
001-17-2305.40905	Comprehen. Business Pol.	7,500
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		7,500
<i>421 - Operating Supplies</i>		
001-17-2305.42150	Medical Supplies	5,500
<i>Account Classification Total: 421 - Operating Supplies</i>		5,500
<i>424 - Vehicle Maintenance Supplies</i>		
001-17-2305.42405	Vehicle Fuel	4,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		4,000
<i>442 - Miscellaneous Operating Equipment</i>		
001-17-2305.44215	Communications Equipment	5,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		5,000
<i>469 - Public Health and Welfare</i>		
001-17-2305.46905	Prof Services - Medical	259,500
001-17-2305.49680	CMED services	21,297
<i>Account Classification Total: 469 - Public Health and Welfare</i>		280,797

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<i>478 - Environmental</i>		
001-17-2305.48115	Vehicles- Repair/Maint	3,500
<i>Account Classification Total: 478 - Environmental</i>		3,500
<i>481 - Equipment and Vehicle Repairs</i>		
001-17-2305.48105	Maint Agreements - Equipment	4,000
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		4,000
<i>496 - Miscellaneous Contractual Services</i>		
001-17-2305.49625	Other Consulting Services	3,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,000
Division/Program Total: 2305 - Paramedic Service		313,297
Division/Program: 2400 - Georgetown Fire District		
<i>433 - Public Safety Equipment</i>		
001-17-2400.49315	Georgetown Fire District	450,000
<i>Account Classification Total: 433 - Public Safety Equipment</i>		450,000
Division/Program Total: 2400 - Georgetown Fire District		450,000
Division/Program: 6400 - Route 7 Bus Service		
<i>496 - Miscellaneous Contractual Services</i>		
001-17-6400.49630	Transportation Services	5,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,000
Division/Program Total: 6400 - Route 7 Bus Service		5,000
Division/Program: 6605 - Economic Development		
<i>486 - Miscellaneous</i>		
001-17-6605.49007	Economic Development	30,000
<i>Account Classification Total: 486 - Miscellaneous</i>		30,000
Division/Program Total: 6605 - Economic Development		30,000
Division/Program: 6615 - Wilton Garden Club		
<i>486 - Miscellaneous</i>		
001-17-6615.49009	Wilton Garden Club	5,000
<i>Account Classification Total: 486 - Miscellaneous</i>		5,000
Division/Program Total: 6615 - Wilton Garden Club		5,000
Department/Location Total: 17 - Other		918,297
Department/Location: 20 - Construction Management		
Division/Program: 3200 - Construction Management		
<i>403 - Personnel</i>		
001-20-3200.40305	Salaries - Full Time	94,113
001-20-3200.40310	Salaries - Part Time	27,000
<i>Account Classification Total: 403 - Personnel</i>		121,113
<i>406 - Employee Benefits</i>		
001-20-3200.40605	Social Security	9,265
001-20-3200.40615	Group Insurances	28,203
<i>Account Classification Total: 406 - Employee Benefits</i>		37,468
Division/Program Total: 3200 - Construction Management		158,581
Department/Location Total: 20 - Construction Management		158,581
Department/Location: 76 - Debt Service		
Division/Program: 7600 - Debt Service		
<i>448 - Debt Service</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-76-7600.44805	Principal	7,196,900
001-76-7600.44810	Interest Bonds	2,222,079
001-76-7600.44815	Interest Amortization	(574,725)
001-76-7600.44820	Issuance Costs	70,000
001-76-7600.44835	Debt Service - Sewers	110,956
<i>Account Classification Total: 448 - Debt Service</i>		9,025,210
Division/Program Total: 7600 - Debt Service		9,025,210
Department/Location Total: 76 - Debt Service		9,025,210
Department/Location: 82 - Miller/Driscoll		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8100-1110.40305	Salaries - Full Time	3,652,293
<i>Account Classification Total: 403 - Personnel</i>		3,652,293
<i>406 - Employee Benefits</i>		
001-82-8100-1110.40605	Social Security	50,501
001-82-8100-1110.40615	Group Insurances	685,564
001-82-8100-1110.40670	Guardian Life Insurance	7,910
<i>Account Classification Total: 406 - Employee Benefits</i>		743,975
Classification Total: 1110 - Classroom Teacher		4,396,268
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-82-8100-1210.40305	Salaries - Full Time	183,562
001-82-8100-1210.40315	Overtime	2,500
<i>Account Classification Total: 403 - Personnel</i>		186,062
<i>406 - Employee Benefits</i>		
001-82-8100-1210.40605	Social Security	13,640
001-82-8100-1210.40611	Defined Contribution	2,290
001-82-8100-1210.40615	Group Insurances	62,128
001-82-8100-1210.40670	Guardian Life Insurance	326
<i>Account Classification Total: 406 - Employee Benefits</i>		78,384
Classification Total: 1210 - Teacher Aide		264,446
Classification: 1214 - Cafe Aide		
<i>403 - Personnel</i>		
001-82-8100-1214.40305	Salaries - Full Time	100,035
<i>Account Classification Total: 403 - Personnel</i>		100,035
Classification Total: 1214 - Cafe Aide		100,035
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-82-8100-1310.40370	Substitute	130,000
<i>Account Classification Total: 403 - Personnel</i>		130,000
<i>406 - Employee Benefits</i>		
001-82-8100-1310.40605	Social Security	9,720
<i>Account Classification Total: 406 - Employee Benefits</i>		9,720
Classification Total: 1310 - Substitutes		139,720
Classification: 9999 - Non Personnel		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>421 - Operating Supplies</i>		
001-82-8100-9999.42105	Operating/General Supplies	41,800
<i>Account Classification Total: 421 - Operating Supplies</i>		41,800
Classification Total: 9999 - Non Personnel		41,800
Division/Program Total: 8100 - Bd of Education/Gen. Education		4,942,269
Division/Program: 8105 - Language Arts/English		
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-82-8105-1310.40370	Substitute	2,800
<i>Account Classification Total: 403 - Personnel</i>		2,800
<i>406 - Employee Benefits</i>		
001-82-8105-1310.40605	Social Security	214
<i>Account Classification Total: 406 - Employee Benefits</i>		214
Classification Total: 1310 - Substitutes		3,014
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8105-9999.41510	Conferences/Seminars	14,800
<i>Account Classification Total: 415 - Travel</i>		14,800
<i>421 - Operating Supplies</i>		
001-82-8105-9999.42105	Operating/General Supplies	7,100
<i>Account Classification Total: 421 - Operating Supplies</i>		7,100
<i>461 - Board of Education</i>		
001-82-8105-9999.44245	Textbooks & Workbooks	45,550
<i>Account Classification Total: 461 - Board of Education</i>		45,550
Classification Total: 9999 - Non Personnel		67,450
Division/Program Total: 8105 - Language Arts/English		70,464
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8108-1110.40305	Salaries - Full Time	303,364
<i>Account Classification Total: 403 - Personnel</i>		303,364
<i>406 - Employee Benefits</i>		
001-82-8108-1110.40605	Social Security	4,399
001-82-8108-1110.40615	Group Insurances	67,622
001-82-8108-1110.40670	Guardian Life Insurance	500
<i>Account Classification Total: 406 - Employee Benefits</i>		72,521
Classification Total: 1110 - Classroom Teacher		375,885
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8108-9999.42105	Operating/General Supplies	2,450
<i>Account Classification Total: 421 - Operating Supplies</i>		2,450
Classification Total: 9999 - Non Personnel		2,450
Division/Program Total: 8108 - Physical Education		378,335
Division/Program: 8111 - Mathematics		
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-82-8111-1310.40370	Substitute	1,500
Account Classification Total: 403 - Personnel		1,500
406 - Employee Benefits		
001-82-8111-1310.40605	Social Security	114
Account Classification Total: 406 - Employee Benefits		114
Classification Total: 1310 - Substitutes		1,614
Classification: 9999 - Non Personnel		
415 - Travel		
001-82-8111-9999.41510	Conferences/Seminars	2,800
Account Classification Total: 415 - Travel		2,800
421 - Operating Supplies		
001-82-8111-9999.42105	Operating/General Supplies	3,000
Account Classification Total: 421 - Operating Supplies		3,000
461 - Board of Education		
001-82-8111-9999.44245	Textbooks & Workbooks	8,274
Account Classification Total: 461 - Board of Education		8,274
486 - Miscellaneous		
001-82-8111-9999.44237	Digital Resources	4,375
Account Classification Total: 486 - Miscellaneous		4,375
Classification Total: 9999 - Non Personnel		18,449
Division/Program Total: 8111 - Mathematics		20,063
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-82-8112-1110.40305	Salaries - Full Time	235,094
Account Classification Total: 403 - Personnel		235,094
406 - Employee Benefits		
001-82-8112-1110.40605	Social Security	3,254
001-82-8112-1110.40615	Group Insurances	56,223
001-82-8112-1110.40670	Guardian Life Insurance	641
Account Classification Total: 406 - Employee Benefits		60,118
Classification Total: 1110 - Classroom Teacher		295,212
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-82-8112-9999.42105	Operating/General Supplies	10,880
Account Classification Total: 421 - Operating Supplies		10,880
Classification Total: 9999 - Non Personnel		10,880
Division/Program Total: 8112 - Art		306,092
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-82-8114-1110.40305	Salaries - Full Time	151,575
Account Classification Total: 403 - Personnel		151,575
406 - Employee Benefits		
001-82-8114-1110.40605	Social Security	2,003
001-82-8114-1110.40615	Group Insurances	8,959

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G/L Account Number	Account Description	2023 Adopted Budget
001-82-8114-1110.40670	Guardian Life Insurance	390
Account Classification Total: 406 - Employee Benefits		11,352
Classification Total: 1110 - Classroom Teacher		162,927
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-82-8114-9999.42105	Operating/General Supplies	1,253
Account Classification Total: 421 - Operating Supplies		1,253
462 - Equipment - Board of Education		
001-82-8114-9999.44241	Equipment	3,000
Account Classification Total: 462 - Equipment - Board of Education		3,000
478 - Environmental		
001-82-8114-9999.48110	Equipment Repair & Maintenance	825
Account Classification Total: 478 - Environmental		825
Classification Total: 9999 - Non Personnel		5,078
Division/Program Total: 8114 - Music		168,005
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-82-8130-1110.40305	Salaries - Full Time	52,322
Account Classification Total: 403 - Personnel		52,322
406 - Employee Benefits		
001-82-8130-1110.40605	Social Security	709
001-82-8130-1110.40615	Group Insurances	27,974
001-82-8130-1110.40670	Guardian Life Insurance	139
Account Classification Total: 406 - Employee Benefits		28,822
Classification Total: 1110 - Classroom Teacher		81,144
Classification: 1210 - Teacher Aide		
403 - Personnel		
001-82-8130-1210.40305	Salaries - Full Time	20,010
Account Classification Total: 403 - Personnel		20,010
406 - Employee Benefits		
001-82-8130-1210.40605	Social Security	1,530
Account Classification Total: 406 - Employee Benefits		1,530
Classification Total: 1210 - Teacher Aide		21,540
Classification: 1310 - Substitutes		
403 - Personnel		
001-82-8130-1310.40370	Substitute	300
Account Classification Total: 403 - Personnel		300
406 - Employee Benefits		
001-82-8130-1310.40605	Social Security	22
Account Classification Total: 406 - Employee Benefits		22
Classification Total: 1310 - Substitutes		322
Classification: 9999 - Non Personnel		
415 - Travel		
001-82-8130-9999.41510	Conferences/Seminars	1,500
Account Classification Total: 415 - Travel		1,500

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G/L Account Number	Account Description	2023 Adopted Budget
<i>421 - Operating Supplies</i>		
001-82-8130-9999.42105	Operating/General Supplies	15,663
<i>Account Classification Total: 421 - Operating Supplies</i>		15,663
<i>461 - Board of Education</i>		
001-82-8130-9999.44245	Textbooks & Workbooks	1,500
<i>Account Classification Total: 461 - Board of Education</i>		1,500
<i>478 - Environmental</i>		
001-82-8130-9999.48110	Equipment Repair & Maintenance	400
<i>Account Classification Total: 478 - Environmental</i>		400
<i>486 - Miscellaneous</i>		
001-82-8130-9999.48705	Dues And Memberships	80
<i>Account Classification Total: 486 - Miscellaneous</i>		80
Classification Total: 9999 - Non Personnel		19,143
Division/Program Total: 8130 - Science		122,149
Division/Program: 8150 - Social Studies		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8150-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-82-8150-9999.44245	Textbooks & Workbooks	6,500
<i>Account Classification Total: 461 - Board of Education</i>		6,500
Classification Total: 9999 - Non Personnel		7,000
Division/Program Total: 8150 - Social Studies		7,000
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		
<i>403 - Personnel</i>		
001-82-8208-1121.40305	Salaries - Full Time	344,016
<i>Account Classification Total: 403 - Personnel</i>		344,016
<i>406 - Employee Benefits</i>		
001-82-8208-1121.40605	Social Security	4,989
001-82-8208-1121.40615	Group Insurances	76,441
001-82-8208-1121.40670	Guardian Life Insurance	975
<i>Account Classification Total: 406 - Employee Benefits</i>		82,405
Classification Total: 1121 - Humanities Coach		426,421
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-82-8208-1122.40305	Salaries - Full Time	104,644
<i>Account Classification Total: 403 - Personnel</i>		104,644
<i>406 - Employee Benefits</i>		
001-82-8208-1122.40605	Social Security	1,518
001-82-8208-1122.40615	Group Insurances	27,984
001-82-8208-1122.40670	Guardian Life Insurance	299
<i>Account Classification Total: 406 - Employee Benefits</i>		29,801
Classification Total: 1122 - Stem Coach		134,445
Classification: 9999 - Non Personnel		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>415 - Travel</i>		
001-82-8208-9999.41510	Conferences/Seminars	2,975
<i>Account Classification Total: 415 - Travel</i>		2,975
<i>418 - Office Supplies</i>		
001-82-8208-9999.41805	Subscriptions & Pubs	575
<i>Account Classification Total: 418 - Office Supplies</i>		575
<i>421 - Operating Supplies</i>		
001-82-8208-9999.42105	Operating/General Supplies	400
<i>Account Classification Total: 421 - Operating Supplies</i>		400
<i>486 - Miscellaneous</i>		
001-82-8208-9999.48705	Dues And Memberships	465
<i>Account Classification Total: 486 - Miscellaneous</i>		465
Classification Total: 9999 - Non Personnel		4,415
Division/Program Total: 8208 - Instructional Coaches		565,281
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
<i>403 - Personnel</i>		
001-82-8209-1123.40305	Salaries - Full Time	119,686
<i>Account Classification Total: 403 - Personnel</i>		119,686
<i>406 - Employee Benefits</i>		
001-82-8209-1123.40605	Social Security	1,736
001-82-8209-1123.40615	Group Insurances	11,117
001-82-8209-1123.40670	Guardian Life Insurance	172
<i>Account Classification Total: 406 - Employee Benefits</i>		13,025
Classification Total: 1123 - Math Interventionist		132,711
Classification: 1124 - Reading Interventionist		
<i>403 - Personnel</i>		
001-82-8209-1124.40305	Salaries - Full Time	344,013
<i>Account Classification Total: 403 - Personnel</i>		344,013
<i>406 - Employee Benefits</i>		
001-82-8209-1124.40605	Social Security	4,870
001-82-8209-1124.40615	Group Insurances	56,048
001-82-8209-1124.40670	Guardian Life Insurance	950
<i>Account Classification Total: 406 - Employee Benefits</i>		61,868
Classification Total: 1124 - Reading Interventionist		405,881
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8209-9999.41510	Conferences/Seminars	10,000
<i>Account Classification Total: 415 - Travel</i>		10,000
<i>421 - Operating Supplies</i>		
001-82-8209-9999.42105	Operating/General Supplies	400
<i>Account Classification Total: 421 - Operating Supplies</i>		400
<i>461 - Board of Education</i>		
001-82-8209-9999.44238	Test & Evaluation Supplies	291
001-82-8209-9999.44245	Textbooks & Workbooks	4,265
<i>Account Classification Total: 461 - Board of Education</i>		4,556

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G/L Account Number	Account Description	2023 Adopted Budget
<i>486 - Miscellaneous</i>		
001-82-8209-9999.44237	Digital Resources	5,360
001-82-8209-9999.48705	Dues And Memberships	194
<i>Account Classification Total: 486 - Miscellaneous</i>		5,554
Classification Total: 9999 - Non Personnel		20,510
Division/Program Total: 8209 - Academic Interventionist		559,102
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8210-1111.40305	Salaries - Full Time	121,478
<i>Account Classification Total: 403 - Personnel</i>		121,478
<i>406 - Employee Benefits</i>		
001-82-8210-1111.40605	Social Security	1,762
001-82-8210-1111.40670	Guardian Life Insurance	346
<i>Account Classification Total: 406 - Employee Benefits</i>		2,108
Classification Total: 1111 - Other Certified		123,586
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-82-8210-1116.40317	Additional Time	785
<i>Account Classification Total: 403 - Personnel</i>		785
<i>406 - Employee Benefits</i>		
001-82-8210-1116.40605	Social Security	12
<i>Account Classification Total: 406 - Employee Benefits</i>		12
Classification Total: 1116 - Additional Time Cert.		797
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8210-9999.42105	Operating/General Supplies	1,250
<i>Account Classification Total: 421 - Operating Supplies</i>		1,250
<i>461 - Board of Education</i>		
001-82-8210-9999.44245	Textbooks & Workbooks	650
<i>Account Classification Total: 461 - Board of Education</i>		650
<i>486 - Miscellaneous</i>		
001-82-8210-9999.44237	Digital Resources	600
001-82-8210-9999.48705	Dues And Memberships	205
<i>Account Classification Total: 486 - Miscellaneous</i>		805
Classification Total: 9999 - Non Personnel		2,705
Division/Program Total: 8210 - Pupil Personnel		127,088
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-82-8211-1118.40311	BOE Stipend	49,831
<i>Account Classification Total: 403 - Personnel</i>		49,831
<i>406 - Employee Benefits</i>		
001-82-8211-1118.40605	Social Security	791
<i>Account Classification Total: 406 - Employee Benefits</i>		791
Classification Total: 1118 - Instructional Leader		50,622

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G/L Account Number		Account Description	2023 Adopted Budget
Classification: 1310 - Substitutes			
<i>403 - Personnel</i>			
001-82-8211-1310.40370	Substitute	1,500	
<i>Account Classification Total: 403 - Personnel</i>		1,500	
<i>406 - Employee Benefits</i>			
001-82-8211-1310.40605	Social Security	114	
<i>Account Classification Total: 406 - Employee Benefits</i>		114	
Classification Total: 1310 - Substitutes		1,614	
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-82-8211-9999.41510	Conferences/Seminars	5,000	
<i>Account Classification Total: 415 - Travel</i>		5,000	
<i>418 - Office Supplies</i>			
001-82-8211-9999.41805	Subscriptions & Pubs	5,000	
<i>Account Classification Total: 418 - Office Supplies</i>		5,000	
<i>421 - Operating Supplies</i>			
001-82-8211-9999.42105	Operating/General Supplies	3,812	
<i>Account Classification Total: 421 - Operating Supplies</i>		3,812	
<i>478 - Environmental</i>			
001-82-8211-9999.48110	Equipment Repair & Maintenance	3,000	
<i>Account Classification Total: 478 - Environmental</i>		3,000	
Classification Total: 9999 - Non Personnel		16,812	
Division/Program Total: 8211 - Instructional Prog./Improvement		69,048	
Division/Program: 8220 - Library/Media Center			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-82-8220-1111.40305	Salaries - Full Time	344,016	
<i>Account Classification Total: 403 - Personnel</i>		344,016	
<i>406 - Employee Benefits</i>			
001-82-8220-1111.40605	Social Security	4,989	
001-82-8220-1111.40615	Group Insurances	58,571	
001-82-8220-1111.40670	Guardian Life Insurance	902	
<i>Account Classification Total: 406 - Employee Benefits</i>		64,462	
Classification Total: 1111 - Other Certified		408,478	
Classification: 1116 - Additional Time Cert.			
<i>403 - Personnel</i>			
001-82-8220-1116.40317	Additional Time	500	
<i>Account Classification Total: 403 - Personnel</i>		500	
Classification Total: 1116 - Additional Time Cert.		500	
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-82-8220-1210.40305	Salaries - Full Time	56,994	
001-82-8220-1210.40315	Overtime	897	
<i>Account Classification Total: 403 - Personnel</i>		57,891	
<i>406 - Employee Benefits</i>			
001-82-8220-1210.40605	Social Security	4,361	

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G/L Account Number	Account Description	2023 Adopted Budget
001-82-8220-1210.40615	Group Insurances	50,310
001-82-8220-1210.40670	Guardian Life Insurance	133
<i>Account Classification Total: 406 - Employee Benefits</i>		54,804
Classification Total: 1210 - Teacher Aide		112,695
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8220-9999.41510	Conferences/Seminars	1,500
<i>Account Classification Total: 415 - Travel</i>		1,500
<i>421 - Operating Supplies</i>		
001-82-8220-9999.42105	Operating/General Supplies	2,500
<i>Account Classification Total: 421 - Operating Supplies</i>		2,500
<i>442 - Miscellaneous Operating Equipment</i>		
001-82-8220-9999.54242	Library Books & Catalogs	17,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		17,000
<i>486 - Miscellaneous</i>		
001-82-8220-9999.44237	Digital Resources	2,886
<i>Account Classification Total: 486 - Miscellaneous</i>		2,886
Classification Total: 9999 - Non Personnel		23,886
Division/Program Total: 8220 - Library/Media Center		545,559
Division/Program: 8270 - Gifted		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8270-9999.42105	Operating/General Supplies	250
<i>Account Classification Total: 421 - Operating Supplies</i>		250
Classification Total: 9999 - Non Personnel		250
Division/Program Total: 8270 - Gifted		250
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-82-8400-1112.40305	Salaries - Full Time	510,916
<i>Account Classification Total: 403 - Personnel</i>		510,916
<i>406 - Employee Benefits</i>		
001-82-8400-1112.40605	Social Security	7,409
001-82-8400-1112.40615	Group Insurances	31,328
001-82-8400-1112.40670	Guardian Life Insurance	1,520
<i>Account Classification Total: 406 - Employee Benefits</i>		40,257
Classification Total: 1112 - Administrator		551,173
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-82-8400-1118.40311	BOE Stipend	1,000
<i>Account Classification Total: 403 - Personnel</i>		1,000
<i>406 - Employee Benefits</i>		
001-82-8400-1118.40605	Social Security	15
<i>Account Classification Total: 406 - Employee Benefits</i>		15
Classification Total: 1118 - Instructional Leader		1,015
Classification: 1211 - Clerical		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>403 - Personnel</i>		
001-82-8400-1211.40305	Salaries - Full Time	162,289
001-82-8400-1211.40315	Overtime	11,700
<i>Account Classification Total: 403 - Personnel</i>		173,989
<i>406 - Employee Benefits</i>		
001-82-8400-1211.40605	Social Security	9,810
001-82-8400-1211.40611	Defined Contribution	4,600
001-82-8400-1211.40615	Group Insurances	50,804
001-82-8400-1211.40670	Guardian Life Insurance	358
<i>Account Classification Total: 406 - Employee Benefits</i>		65,572
Classification Total: 1211 - Clerical		239,561
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8400-9999.41510	Conferences/Seminars	4,000
<i>Account Classification Total: 415 - Travel</i>		4,000
<i>421 - Operating Supplies</i>		
001-82-8400-9999.42105	Operating/General Supplies	9,000
<i>Account Classification Total: 421 - Operating Supplies</i>		9,000
<i>461 - Board of Education</i>		
001-82-8400-9999.46956	Parent Activities	1,000
<i>Account Classification Total: 461 - Board of Education</i>		1,000
<i>462 - Equipment - Board of Education</i>		
001-82-8400-9999.44241	Equipment	3,600
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,600
<i>486 - Miscellaneous</i>		
001-82-8400-9999.48705	Dues And Memberships	400
001-82-8400-9999.48710	Printing, Binding & Publishing	2,000
<i>Account Classification Total: 486 - Miscellaneous</i>		2,400
Classification Total: 9999 - Non Personnel		20,000
Division/Program Total: 8400 - Supervisory Services		811,749
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8450-1111.40305	Salaries - Full Time	34,253
<i>Account Classification Total: 403 - Personnel</i>		34,253
<i>406 - Employee Benefits</i>		
001-82-8450-1111.40605	Social Security	2,520
<i>Account Classification Total: 406 - Employee Benefits</i>		2,520
Classification Total: 1111 - Other Certified		36,773
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-82-8450-9999.46946	Participation Fee	(2,000)
<i>Account Classification Total: 461 - Board of Education</i>		(2,000)
Classification Total: 9999 - Non Personnel		(2,000)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		34,773
Division/Program: 8621 - Repairs/Maintenance of Plant		

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Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8621-9999.42155	Bldg Maintenance Supp	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>472 - Building and Property Services</i>		
001-82-8621-9999.47215	Building Repairs	23,000
001-82-8621-9999.47225	Boiler & Air Cond Repair	8,500
<i>Account Classification Total: 472 - Building and Property Services</i>		31,500
<i>496 - Miscellaneous Contractual Services</i>		
001-82-8621-9999.49627	Contractual Services	19,270
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		19,270
Classification Total: 9999 - Non Personnel		51,770
Division/Program Total: 8621 - Repairs/Maintenance of Plant		51,770
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-82-8622-1212.40305	Salaries - Full Time	424,166
001-82-8622-1212.40315	Overtime	38,262
001-82-8622-1212.40325	Shift Premium	3,174
<i>Account Classification Total: 403 - Personnel</i>		465,602
<i>406 - Employee Benefits</i>		
001-82-8622-1212.40605	Social Security	34,918
001-82-8622-1212.40611	Defined Contribution	9,200
001-82-8622-1212.40615	Group Insurances	159,908
001-82-8622-1212.40670	Guardian Life Insurance	1,215
<i>Account Classification Total: 406 - Employee Benefits</i>		205,241
Classification Total: 1212 - Maintenance/Custodians		670,843
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8622-9999.42107	Cleaning Supplies	36,000
<i>Account Classification Total: 421 - Operating Supplies</i>		36,000
<i>478 - Environmental</i>		
001-82-8622-9999.48110	Equipment Repair & Maintenance	4,500
<i>Account Classification Total: 478 - Environmental</i>		4,500
Classification Total: 9999 - Non Personnel		40,500
Division/Program Total: 8622 - Cleaning of School Plant		711,343
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-82-8623-9999.41205	Water	14,566
001-82-8623-9999.41210	Sewer Use Charge	8,100
001-82-8623-9999.41220	Electricity	161,353
001-82-8623-9999.41230	Telephone	22,589
001-82-8623-9999.41236	Building Fuel Natural Gas	116,630
<i>Account Classification Total: 412 - Utilities</i>		323,238
<i>454 - Refuse Disposal</i>		

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001-82-8623-9999.45405	Refuse Disposal	24,223
<i>Account Classification Total: 454 - Refuse Disposal</i>		24,223
Classification Total: 9999 - Non Personnel		347,461
Division/Program Total: 8623 - Utilities/Ins for School Plant		347,461
Division/Program: 8624 - Improvement of School Plant		
Classification: 9999 - Non Personnel		
<i>430 - Office Equipment</i>		
001-82-8624-9999.43005	Office Furniture	6,800
<i>Account Classification Total: 430 - Office Equipment</i>		6,800
<i>462 - Equipment - Board of Education</i>		
001-82-8624-9999.44241	Equipment	2,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,500
<i>472 - Building and Property Services</i>		
001-82-8624-9999.47230	Building Improvement/Renovation	9,800
<i>Account Classification Total: 472 - Building and Property Services</i>		9,800
Classification Total: 9999 - Non Personnel		19,100
Division/Program Total: 8624 - Improvement of School Plant		19,100
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8900-1110.40305	Salaries - Full Time	562,841
<i>Account Classification Total: 403 - Personnel</i>		562,841
<i>406 - Employee Benefits</i>		
001-82-8900-1110.40605	Social Security	7,888
001-82-8900-1110.40615	Group Insurances	120,028
001-82-8900-1110.40670	Guardian Life Insurance	1,375
<i>Account Classification Total: 406 - Employee Benefits</i>		129,291
Classification Total: 1110 - Classroom Teacher		692,132
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-82-8900-1118.40311	BOE Stipend	16,980
<i>Account Classification Total: 403 - Personnel</i>		16,980
<i>406 - Employee Benefits</i>		
001-82-8900-1118.40605	Social Security	247
<i>Account Classification Total: 406 - Employee Benefits</i>		247
Classification Total: 1118 - Instructional Leader		17,227
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-82-8900-1210.40305	Salaries - Full Time	548,000
<i>Account Classification Total: 403 - Personnel</i>		548,000
<i>406 - Employee Benefits</i>		
001-82-8900-1210.40605	Social Security	34,540
001-82-8900-1210.40611	Defined Contribution	14,362
001-82-8900-1210.40615	Group Insurances	338,525
001-82-8900-1210.40670	Guardian Life Insurance	999
<i>Account Classification Total: 406 - Employee Benefits</i>		388,426

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G/L Account Number	Account Description	2023 Adopted Budget
Classification Total: 1210 - Teacher Aide		936,426
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-82-8900-1211.40305	Salaries - Full Time	51,876
<i>Account Classification Total: 403 - Personnel</i>		51,876
<i>406 - Employee Benefits</i>		
001-82-8900-1211.40605	Social Security	3,816
001-82-8900-1211.40615	Group Insurances	22,902
001-82-8900-1211.40670	Guardian Life Insurance	110
<i>Account Classification Total: 406 - Employee Benefits</i>		26,828
Classification Total: 1211 - Clerical		78,704
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8900-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-82-8900-9999.44238	Test & Evaluation Supplies	2,100
<i>Account Classification Total: 461 - Board of Education</i>		2,100
<i>486 - Miscellaneous</i>		
001-82-8900-9999.44237	Digital Resources	1,395
<i>Account Classification Total: 486 - Miscellaneous</i>		1,395
Classification Total: 9999 - Non Personnel		4,495
Division/Program Total: 8900 - SPED - General		1,728,984
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8903-1111.40305	Salaries - Full Time	59,842
<i>Account Classification Total: 403 - Personnel</i>		59,842
<i>406 - Employee Benefits</i>		
001-82-8903-1111.40605	Social Security	867
001-82-8903-1111.40615	Group Insurances	10,649
001-82-8903-1111.40670	Guardian Life Insurance	165
<i>Account Classification Total: 406 - Employee Benefits</i>		11,681
Classification Total: 1111 - Other Certified		71,523
Division/Program Total: 8903 - SPED - Social Work Services		71,523
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8904-1111.40305	Salaries - Full Time	332,310
<i>Account Classification Total: 403 - Personnel</i>		332,310
<i>406 - Employee Benefits</i>		
001-82-8904-1111.40605	Social Security	4,817
001-82-8904-1111.40670	Guardian Life Insurance	561
<i>Account Classification Total: 406 - Employee Benefits</i>		5,378
Classification Total: 1111 - Other Certified		337,688
Classification: 9999 - Non Personnel		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>461 - Board of Education</i>		
001-82-8904-9999.44238	Test & Evaluation Supplies	2,000
<i>Account Classification Total: 461 - Board of Education</i>		2,000
Classification Total: 9999 - Non Personnel		2,000
Division/Program Total: 8904 - SPED - Psychological Services		339,688
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8905-1111.40305	Salaries - Full Time	351,305
<i>Account Classification Total: 403 - Personnel</i>		351,305
<i>406 - Employee Benefits</i>		
001-82-8905-1111.40605	Social Security	5,093
001-82-8905-1111.40615	Group Insurances	51,121
001-82-8905-1111.40670	Guardian Life Insurance	870
<i>Account Classification Total: 406 - Employee Benefits</i>		57,084
Classification Total: 1111 - Other Certified		408,389
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8905-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-82-8905-9999.44238	Test & Evaluation Supplies	800
<i>Account Classification Total: 461 - Board of Education</i>		800
Classification Total: 9999 - Non Personnel		1,300
Division/Program Total: 8905 - SPED - Speech & Language		409,689
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8907-1111.40305	Salaries - Full Time	455,734
<i>Account Classification Total: 403 - Personnel</i>		455,734
<i>406 - Employee Benefits</i>		
001-82-8907-1111.40605	Social Security	29,146
001-82-8907-1111.40611	Defined Contribution	14,319
001-82-8907-1111.40615	Group Insurances	58,912
001-82-8907-1111.40670	Guardian Life Insurance	720
<i>Account Classification Total: 406 - Employee Benefits</i>		103,097
Classification Total: 1111 - Other Certified		558,831
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8907-9999.42105	Operating/General Supplies	250
<i>Account Classification Total: 421 - Operating Supplies</i>		250
<i>461 - Board of Education</i>		
001-82-8907-9999.44238	Test & Evaluation Supplies	150
<i>Account Classification Total: 461 - Board of Education</i>		150
Classification Total: 9999 - Non Personnel		400
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		559,231

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G/L Account Number	Account Description	
Division/Program: 8908 - SPED - Preschool		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8908-1110.40305	Salaries - Full Time	485,367
<i>Account Classification Total: 403 - Personnel</i>		485,367
<i>406 - Employee Benefits</i>		
001-82-8908-1110.40605	Social Security	7,038
001-82-8908-1110.40615	Group Insurances	126,898
001-82-8908-1110.40670	Guardian Life Insurance	1,075
<i>Account Classification Total: 406 - Employee Benefits</i>		135,011
Classification Total: 1110 - Classroom Teacher		620,378
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-82-8908-1112.40305	Salaries - Full Time	18,431
<i>Account Classification Total: 403 - Personnel</i>		18,431
<i>406 - Employee Benefits</i>		
001-82-8908-1112.40605	Social Security	253
001-82-8908-1112.40615	Group Insurances	30,689
001-82-8908-1112.40670	Guardian Life Insurance	466
<i>Account Classification Total: 406 - Employee Benefits</i>		31,408
Classification Total: 1112 - Administrator		49,839
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-82-8908-1210.40305	Salaries - Full Time	286,193
001-82-8908-1210.40315	Overtime	10,796
<i>Account Classification Total: 403 - Personnel</i>		296,989
<i>406 - Employee Benefits</i>		
001-82-8908-1210.40605	Social Security	22,818
001-82-8908-1210.40611	Defined Contribution	9,215
001-82-8908-1210.40615	Group Insurances	240,260
001-82-8908-1210.40670	Guardian Life Insurance	830
<i>Account Classification Total: 406 - Employee Benefits</i>		273,123
Classification Total: 1210 - Teacher Aide		570,112
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-82-8908-1211.40305	Salaries - Full Time	80,659
<i>Account Classification Total: 403 - Personnel</i>		80,659
<i>406 - Employee Benefits</i>		
001-82-8908-1211.40605	Social Security	6,170
001-82-8908-1211.40615	Group Insurances	11,129
001-82-8908-1211.40670	Guardian Life Insurance	230
<i>Account Classification Total: 406 - Employee Benefits</i>		17,529
Classification Total: 1211 - Clerical		98,188
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-82-8908-1310.40370	Substitute	10,000

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		10,000
<i>406 - Employee Benefits</i>		
001-82-8908-1310.40605	Social Security	764
<i>Account Classification Total: 406 - Employee Benefits</i>		764
Classification Total: 1310 - Substitutes		10,764
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8908-9999.42105	Operating/General Supplies	5,000
<i>Account Classification Total: 421 - Operating Supplies</i>		5,000
<i>461 - Board of Education</i>		
001-82-8908-9999.44238	Test & Evaluation Supplies	2,000
001-82-8908-9999.46939	Pre-K Tuition	(250,000)
<i>Account Classification Total: 461 - Board of Education</i>		(248,000)
Classification Total: 9999 - Non Personnel		(243,000)
Division/Program Total: 8908 - SPED - Preschool		1,106,281
Department/Location Total: 82 - Miller/Driscoll		14,072,297
Department/Location: 83 - Cider Mill		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8100-1110.40305	Salaries - Full Time	3,654,401
<i>Account Classification Total: 403 - Personnel</i>		3,654,401
<i>406 - Employee Benefits</i>		
001-83-8100-1110.40605	Social Security	55,317
001-83-8100-1110.40615	Group Insurances	806,076
001-83-8100-1110.40670	Guardian Life Insurance	9,699
<i>Account Classification Total: 406 - Employee Benefits</i>		871,092
Classification Total: 1110 - Classroom Teacher		4,525,493
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-83-8100-1210.40305	Salaries - Full Time	113,547
<i>Account Classification Total: 403 - Personnel</i>		113,547
<i>406 - Employee Benefits</i>		
001-83-8100-1210.40605	Social Security	8,687
001-83-8100-1210.40611	Defined Contribution	4,643
001-83-8100-1210.40615	Group Insurances	29,971
001-83-8100-1210.40670	Guardian Life Insurance	223
<i>Account Classification Total: 406 - Employee Benefits</i>		43,524
Classification Total: 1210 - Teacher Aide		157,071
Classification: 1214 - Cafe Aide		
<i>403 - Personnel</i>		
001-83-8100-1214.40305	Salaries - Full Time	100,035
<i>Account Classification Total: 403 - Personnel</i>		100,035
Classification Total: 1214 - Cafe Aide		100,035
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-83-8100-1310.40370	Substitute	141,000
Account Classification Total: 403 - Personnel		141,000
406 - Employee Benefits		
001-83-8100-1310.40605	Social Security	10,810
Account Classification Total: 406 - Employee Benefits		10,810
Classification Total: 1310 - Substitutes		151,810
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-83-8100-9999.42105	Operating/General Supplies	36,000
Account Classification Total: 421 - Operating Supplies		36,000
461 - Board of Education		
001-83-8100-9999.46956	Parent Activities	2,000
Account Classification Total: 461 - Board of Education		2,000
Classification Total: 9999 - Non Personnel		38,000
Division/Program Total: 8100 - Bd of Education/Gen. Education		4,972,409
Division/Program: 8105 - Language Arts/English		
Classification: 1310 - Substitutes		
403 - Personnel		
001-83-8105-1310.40370	Substitute	3,000
Account Classification Total: 403 - Personnel		3,000
406 - Employee Benefits		
001-83-8105-1310.40605	Social Security	230
Account Classification Total: 406 - Employee Benefits		230
Classification Total: 1310 - Substitutes		3,230
Classification: 9999 - Non Personnel		
415 - Travel		
001-83-8105-9999.41510	Conferences/Seminars	15,600
Account Classification Total: 415 - Travel		15,600
421 - Operating Supplies		
001-83-8105-9999.42105	Operating/General Supplies	3,000
Account Classification Total: 421 - Operating Supplies		3,000
461 - Board of Education		
001-83-8105-9999.44245	Textbooks & Workbooks	26,886
Account Classification Total: 461 - Board of Education		26,886
486 - Miscellaneous		
001-83-8105-9999.48705	Dues And Memberships	258
Account Classification Total: 486 - Miscellaneous		258
Classification Total: 9999 - Non Personnel		45,744
Division/Program Total: 8105 - Language Arts/English		48,974
Division/Program: 8106 - Foreign Language		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-83-8106-1110.40305	Salaries - Full Time	357,360
Account Classification Total: 403 - Personnel		357,360
406 - Employee Benefits		
001-83-8106-1110.40605	Social Security	4,681

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G/L Account Number	Account Description	2023 Adopted Budget
001-83-8106-1110.40615	Group Insurances	48,048
001-83-8106-1110.40670	Guardian Life Insurance	350
<i>Account Classification Total: 406 - Employee Benefits</i>		53,079
Classification Total: 1110 - Classroom Teacher		410,439
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8106-9999.41510	Conferences/Seminars	450
<i>Account Classification Total: 415 - Travel</i>		450
<i>421 - Operating Supplies</i>		
001-83-8106-9999.42105	Operating/General Supplies	1,800
<i>Account Classification Total: 421 - Operating Supplies</i>		1,800
<i>461 - Board of Education</i>		
001-83-8106-9999.44245	Textbooks & Workbooks	300
<i>Account Classification Total: 461 - Board of Education</i>		300
<i>486 - Miscellaneous</i>		
001-83-8106-9999.44237	Digital Resources	900
<i>Account Classification Total: 486 - Miscellaneous</i>		900
Classification Total: 9999 - Non Personnel		3,450
Division/Program Total: 8106 - Foreign Language		413,889
Division/Program: 8107 - Health Education		
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-83-8107-9999.44245	Textbooks & Workbooks	6,570
<i>Account Classification Total: 461 - Board of Education</i>		6,570
Classification Total: 9999 - Non Personnel		6,570
Division/Program Total: 8107 - Health Education		6,570
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8108-1110.40305	Salaries - Full Time	224,330
<i>Account Classification Total: 403 - Personnel</i>		224,330
<i>406 - Employee Benefits</i>		
001-83-8108-1110.40605	Social Security	3,253
001-83-8108-1110.40615	Group Insurances	57,048
001-83-8108-1110.40670	Guardian Life Insurance	640
<i>Account Classification Total: 406 - Employee Benefits</i>		60,941
Classification Total: 1110 - Classroom Teacher		285,271
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8108-9999.41510	Conferences/Seminars	200
<i>Account Classification Total: 415 - Travel</i>		200
<i>421 - Operating Supplies</i>		
001-83-8108-9999.42105	Operating/General Supplies	2,800
<i>Account Classification Total: 421 - Operating Supplies</i>		2,800
<i>486 - Miscellaneous</i>		
001-83-8108-9999.48705	Dues And Memberships	100

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G/L Account Number	Account Description	2023 Adopted Budget
	<i>Account Classification Total: 486 - Miscellaneous</i>	100
	Classification Total: 9999 - Non Personnel	3,100
	Division/Program Total: 8108 - Physical Education	288,371
Division/Program: 8111 - Mathematics		
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8111-9999.41510	Conferences/Seminars	1,000
	<i>Account Classification Total: 415 - Travel</i>	1,000
<i>421 - Operating Supplies</i>		
001-83-8111-9999.42105	Operating/General Supplies	3,000
	<i>Account Classification Total: 421 - Operating Supplies</i>	3,000
<i>461 - Board of Education</i>		
001-83-8111-9999.44245	Textbooks & Workbooks	13,560
	<i>Account Classification Total: 461 - Board of Education</i>	13,560
<i>486 - Miscellaneous</i>		
001-83-8111-9999.44237	Digital Resources	6,585
	<i>Account Classification Total: 486 - Miscellaneous</i>	6,585
	Classification Total: 9999 - Non Personnel	24,145
	Division/Program Total: 8111 - Mathematics	24,145
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8112-1110.40305	Salaries - Full Time	209,356
	<i>Account Classification Total: 403 - Personnel</i>	209,356
<i>406 - Employee Benefits</i>		
001-83-8112-1110.40605	Social Security	2,934
001-83-8112-1110.40615	Group Insurances	56,497
001-83-8112-1110.40670	Guardian Life Insurance	524
	<i>Account Classification Total: 406 - Employee Benefits</i>	59,955
	Classification Total: 1110 - Classroom Teacher	269,311
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8112-9999.41510	Conferences/Seminars	540
	<i>Account Classification Total: 415 - Travel</i>	540
<i>421 - Operating Supplies</i>		
001-83-8112-9999.42105	Operating/General Supplies	12,000
	<i>Account Classification Total: 421 - Operating Supplies</i>	12,000
<i>462 - Equipment - Board of Education</i>		
001-83-8112-9999.44241	Equipment	5,710
	<i>Account Classification Total: 462 - Equipment - Board of Education</i>	5,710
<i>478 - Environmental</i>		
001-83-8112-9999.48110	Equipment Repair & Maintenance	500
	<i>Account Classification Total: 478 - Environmental</i>	500
<i>486 - Miscellaneous</i>		
001-83-8112-9999.48705	Dues And Memberships	200
	<i>Account Classification Total: 486 - Miscellaneous</i>	200

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G/L Account Number	Account Description	2023 Adopted Budget
Classification Total: 9999 - Non Personnel		18,950
Division/Program Total: 8112 - Art		288,261
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-83-8114-1110.40305	Salaries - Full Time	448,914
Account Classification Total: 403 - Personnel		448,914
406 - Employee Benefits		
001-83-8114-1110.40605	Social Security	6,509
001-83-8114-1110.40615	Group Insurances	63,251
001-83-8114-1110.40670	Guardian Life Insurance	738
Account Classification Total: 406 - Employee Benefits		70,498
Classification Total: 1110 - Classroom Teacher		519,412
Classification: 9999 - Non Personnel		
415 - Travel		
001-83-8114-9999.41510	Conferences/Seminars	450
Account Classification Total: 415 - Travel		450
421 - Operating Supplies		
001-83-8114-9999.42105	Operating/General Supplies	3,140
Account Classification Total: 421 - Operating Supplies		3,140
461 - Board of Education		
001-83-8114-9999.46944	Assemblies & Graduation	300
Account Classification Total: 461 - Board of Education		300
462 - Equipment - Board of Education		
001-83-8114-9999.44241	Equipment	3,000
Account Classification Total: 462 - Equipment - Board of Education		3,000
478 - Environmental		
001-83-8114-9999.48110	Equipment Repair & Maintenance	720
Account Classification Total: 478 - Environmental		720
486 - Miscellaneous		
001-83-8114-9999.44237	Digital Resources	245
001-83-8114-9999.48705	Dues And Memberships	420
Account Classification Total: 486 - Miscellaneous		665
Classification Total: 9999 - Non Personnel		8,275
Division/Program Total: 8114 - Music		527,687
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-83-8130-1110.40305	Salaries - Full Time	44,053
Account Classification Total: 403 - Personnel		44,053
406 - Employee Benefits		
001-83-8130-1110.40605	Social Security	639
001-83-8130-1110.40615	Group Insurances	28,248
001-83-8130-1110.40670	Guardian Life Insurance	123
Account Classification Total: 406 - Employee Benefits		29,010
Classification Total: 1110 - Classroom Teacher		73,063

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G/L Account Number		Account Description	2023 Adopted Budget
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-83-8130-1210.40305	Salaries - Full Time	19,458	
<i>Account Classification Total: 403 - Personnel</i>		19,458	
<i>406 - Employee Benefits</i>			
001-83-8130-1210.40605	Social Security	788	
<i>Account Classification Total: 406 - Employee Benefits</i>		788	
Classification Total: 1210 - Teacher Aide		20,246	
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-83-8130-9999.41510	Conferences/Seminars	1,500	
<i>Account Classification Total: 415 - Travel</i>		1,500	
<i>421 - Operating Supplies</i>			
001-83-8130-9999.42105	Operating/General Supplies	8,750	
<i>Account Classification Total: 421 - Operating Supplies</i>		8,750	
<i>461 - Board of Education</i>			
001-83-8130-9999.44245	Textbooks & Workbooks	400	
<i>Account Classification Total: 461 - Board of Education</i>		400	
<i>462 - Equipment - Board of Education</i>			
001-83-8130-9999.44241	Equipment	1,400	
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,400	
Classification Total: 9999 - Non Personnel		12,050	
Division/Program Total: 8130 - Science		105,359	
Division/Program: 8150 - Social Studies			
Classification: 1116 - Additional Time Cert.			
<i>403 - Personnel</i>			
001-83-8150-1116.40317	Additional Time	2,500	
<i>Account Classification Total: 403 - Personnel</i>		2,500	
<i>406 - Employee Benefits</i>			
001-83-8150-1116.40605	Social Security	37	
<i>Account Classification Total: 406 - Employee Benefits</i>		37	
Classification Total: 1116 - Additional Time Cert.		2,537	
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-83-8150-9999.42105	Operating/General Supplies	500	
<i>Account Classification Total: 421 - Operating Supplies</i>		500	
<i>461 - Board of Education</i>			
001-83-8150-9999.44245	Textbooks & Workbooks	6,500	
001-83-8150-9999.44246	Periodicals & Newspapers	2,184	
<i>Account Classification Total: 461 - Board of Education</i>		8,684	
Classification Total: 9999 - Non Personnel		9,184	
Division/Program Total: 8150 - Social Studies		11,721	
Division/Program: 8208 - Instructional Coaches			
Classification: 1121 - Humanities Coach			
<i>403 - Personnel</i>			
001-83-8208-1121.40305	Salaries - Full Time	225,096	

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		225,096
<i>406 - Employee Benefits</i>		
001-83-8208-1121.40605	Social Security	3,264
001-83-8208-1121.40615	Group Insurances	57,048
001-83-8208-1121.40670	Guardian Life Insurance	655
<i>Account Classification Total: 406 - Employee Benefits</i>		60,967
Classification Total: 1121 - Humanities Coach		286,063
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-83-8208-1122.40305	Salaries - Full Time	104,645
<i>Account Classification Total: 403 - Personnel</i>		104,645
<i>406 - Employee Benefits</i>		
001-83-8208-1122.40605	Social Security	1,517
001-83-8208-1122.40615	Group Insurances	27,499
001-83-8208-1122.40670	Guardian Life Insurance	297
<i>Account Classification Total: 406 - Employee Benefits</i>		29,313
Classification Total: 1122 - Stem Coach		133,958
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8208-9999.41510	Conferences/Seminars	3,000
<i>Account Classification Total: 415 - Travel</i>		3,000
<i>421 - Operating Supplies</i>		
001-83-8208-9999.42105	Operating/General Supplies	1,500
<i>Account Classification Total: 421 - Operating Supplies</i>		1,500
<i>486 - Miscellaneous</i>		
001-83-8208-9999.48705	Dues And Memberships	299
<i>Account Classification Total: 486 - Miscellaneous</i>		299
Classification Total: 9999 - Non Personnel		4,799
Division/Program Total: 8208 - Instructional Coaches		424,820
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
<i>403 - Personnel</i>		
001-83-8209-1123.40305	Salaries - Full Time	119,686
<i>Account Classification Total: 403 - Personnel</i>		119,686
<i>406 - Employee Benefits</i>		
001-83-8209-1123.40605	Social Security	1,736
001-83-8209-1123.40615	Group Insurances	28,524
001-83-8209-1123.40670	Guardian Life Insurance	341
<i>Account Classification Total: 406 - Employee Benefits</i>		30,601
Classification Total: 1123 - Math Interventionist		150,287
Classification: 1124 - Reading Interventionist		
<i>403 - Personnel</i>		
001-83-8209-1124.40305	Salaries - Full Time	387,377
<i>Account Classification Total: 403 - Personnel</i>		387,377
<i>406 - Employee Benefits</i>		
001-83-8209-1124.40605	Social Security	5,590

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G/L Account Number	Account Description	2023 Adopted Budget
001-83-8209-1124.40615	Group Insurances	84,745
001-83-8209-1124.40670	Guardian Life Insurance	717
<i>Account Classification Total: 406 - Employee Benefits</i>		91,052
Classification Total: 1124 - Reading Interventionist		478,429
Classification: 9999 - Non Personnel		
<i>418 - Office Supplies</i>		
001-83-8209-9999.41805	Subscriptions & Pubs	175
<i>Account Classification Total: 418 - Office Supplies</i>		175
<i>421 - Operating Supplies</i>		
001-83-8209-9999.42105	Operating/General Supplies	700
<i>Account Classification Total: 421 - Operating Supplies</i>		700
<i>461 - Board of Education</i>		
001-83-8209-9999.44238	Test & Evaluation Supplies	1,841
001-83-8209-9999.44245	Textbooks & Workbooks	1,630
<i>Account Classification Total: 461 - Board of Education</i>		3,471
<i>486 - Miscellaneous</i>		
001-83-8209-9999.44237	Digital Resources	7,855
001-83-8209-9999.48705	Dues And Memberships	244
<i>Account Classification Total: 486 - Miscellaneous</i>		8,099
Classification Total: 9999 - Non Personnel		12,445
Division/Program Total: 8209 - Academic Interventionist		641,161
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8210-1111.40305	Salaries - Full Time	172,438
<i>Account Classification Total: 403 - Personnel</i>		172,438
<i>406 - Employee Benefits</i>		
001-83-8210-1111.40605	Social Security	2,501
001-83-8210-1111.40615	Group Insurances	29,597
001-83-8210-1111.40670	Guardian Life Insurance	193
<i>Account Classification Total: 406 - Employee Benefits</i>		32,291
Classification Total: 1111 - Other Certified		204,729
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-83-8210-1211.40305	Salaries - Full Time	37,662
<i>Account Classification Total: 403 - Personnel</i>		37,662
<i>406 - Employee Benefits</i>		
001-83-8210-1211.40605	Social Security	2,852
001-83-8210-1211.40615	Group Insurances	9,516
001-83-8210-1211.40670	Guardian Life Insurance	104
<i>Account Classification Total: 406 - Employee Benefits</i>		12,472
Classification Total: 1211 - Clerical		50,134
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8210-9999.41510	Conferences/Seminars	1,200
<i>Account Classification Total: 415 - Travel</i>		1,200

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G/L Account Number	Account Description	2023 Adopted Budget
<i>421 - Operating Supplies</i>		
001-83-8210-9999.42105	Operating/General Supplies	750
<i>Account Classification Total: 421 - Operating Supplies</i>		750
<i>486 - Miscellaneous</i>		
001-83-8210-9999.48705	Dues And Memberships	450
<i>Account Classification Total: 486 - Miscellaneous</i>		450
Classification Total: 9999 - Non Personnel		2,400
Division/Program Total: 8210 - Pupil Personnel		257,263
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8211-1118.40311	BOE Stipend	67,344
<i>Account Classification Total: 403 - Personnel</i>		67,344
<i>406 - Employee Benefits</i>		
001-83-8211-1118.40605	Social Security	980
<i>Account Classification Total: 406 - Employee Benefits</i>		980
Classification Total: 1118 - Instructional Leader		68,324
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-83-8211-1211.40315	Overtime	4,000
<i>Account Classification Total: 403 - Personnel</i>		4,000
Classification Total: 1211 - Clerical		4,000
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-83-8211-1310.40370	Substitute	2,400
<i>Account Classification Total: 403 - Personnel</i>		2,400
<i>406 - Employee Benefits</i>		
001-83-8211-1310.40605	Social Security	184
<i>Account Classification Total: 406 - Employee Benefits</i>		184
Classification Total: 1310 - Substitutes		2,584
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8211-9999.41510	Conferences/Seminars	2,500
<i>Account Classification Total: 415 - Travel</i>		2,500
<i>421 - Operating Supplies</i>		
001-83-8211-9999.42105	Operating/General Supplies	6,500
<i>Account Classification Total: 421 - Operating Supplies</i>		6,500
<i>478 - Environmental</i>		
001-83-8211-9999.48110	Equipment Repair & Maintenance	5,000
<i>Account Classification Total: 478 - Environmental</i>		5,000
Classification Total: 9999 - Non Personnel		14,000
Division/Program Total: 8211 - Instructional Prog./Improvement		88,908
Division/Program: 8220 - Library/Media Center		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8220-1111.40305	Salaries - Full Time	303,462

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		303,462
<i>406 - Employee Benefits</i>		
001-83-8220-1111.40605	Social Security	4,301
001-83-8220-1111.40615	Group Insurances	49,048
001-83-8220-1111.40670	Guardian Life Insurance	849
<i>Account Classification Total: 406 - Employee Benefits</i>		54,198
Classification Total: 1111 - Other Certified		357,660
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-83-8220-1116.40317	Additional Time	11,318
<i>Account Classification Total: 403 - Personnel</i>		11,318
<i>406 - Employee Benefits</i>		
001-83-8220-1116.40605	Social Security	866
<i>Account Classification Total: 406 - Employee Benefits</i>		866
Classification Total: 1116 - Additional Time Cert.		12,184
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-83-8220-1210.40305	Salaries - Full Time	61,312
001-83-8220-1210.40315	Overtime	1,000
<i>Account Classification Total: 403 - Personnel</i>		62,312
<i>406 - Employee Benefits</i>		
001-83-8220-1210.40605	Social Security	4,691
001-83-8220-1210.40611	Defined Contribution	1,584
001-83-8220-1210.40615	Group Insurances	21,079
<i>Account Classification Total: 406 - Employee Benefits</i>		27,354
Classification Total: 1210 - Teacher Aide		89,666
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8220-9999.42105	Operating/General Supplies	9,500
<i>Account Classification Total: 421 - Operating Supplies</i>		9,500
<i>442 - Miscellaneous Operating Equipment</i>		
001-83-8220-9999.54242	Library Books & Catalogs	15,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		15,000
<i>461 - Board of Education</i>		
001-83-8220-9999.44246	Periodicals & Newspapers	2,000
<i>Account Classification Total: 461 - Board of Education</i>		2,000
<i>486 - Miscellaneous</i>		
001-83-8220-9999.48705	Dues And Memberships	807
<i>Account Classification Total: 486 - Miscellaneous</i>		807
<i>496 - Miscellaneous Contractual Services</i>		
001-83-8220-9999.49627	Contractual Services	1,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,500
Classification Total: 9999 - Non Personnel		28,807
Division/Program Total: 8220 - Library/Media Center		488,317
Division/Program: 8270 - Gifted		
Classification: 1118 - Instructional Leader		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>403 - Personnel</i>		
001-83-8270-1118.40311	BOE Stipend	5,094
<i>Account Classification Total: 403 - Personnel</i>		5,094
<i>406 - Employee Benefits</i>		
001-83-8270-1118.40605	Social Security	74
<i>Account Classification Total: 406 - Employee Benefits</i>		74
Classification Total: 1118 - Instructional Leader		5,168
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8270-9999.42105	Operating/General Supplies	4,000
<i>Account Classification Total: 421 - Operating Supplies</i>		4,000
<i>461 - Board of Education</i>		
001-83-8270-9999.44245	Textbooks & Workbooks	200
<i>Account Classification Total: 461 - Board of Education</i>		200
<i>486 - Miscellaneous</i>		
001-83-8270-9999.44237	Digital Resources	4,500
001-83-8270-9999.48705	Dues And Memberships	395
<i>Account Classification Total: 486 - Miscellaneous</i>		4,895
Classification Total: 9999 - Non Personnel		9,095
Division/Program Total: 8270 - Gifted		14,263
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-83-8400-1112.40305	Salaries - Full Time	508,039
<i>Account Classification Total: 403 - Personnel</i>		508,039
<i>406 - Employee Benefits</i>		
001-83-8400-1112.40605	Social Security	7,375
001-83-8400-1112.40615	Group Insurances	51,486
001-83-8400-1112.40670	Guardian Life Insurance	1,806
<i>Account Classification Total: 406 - Employee Benefits</i>		60,667
Classification Total: 1112 - Administrator		568,706
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8400-1118.40311	BOE Stipend	1,000
<i>Account Classification Total: 403 - Personnel</i>		1,000
<i>406 - Employee Benefits</i>		
001-83-8400-1118.40605	Social Security	15
<i>Account Classification Total: 406 - Employee Benefits</i>		15
Classification Total: 1118 - Instructional Leader		1,015
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-83-8400-1211.40305	Salaries - Full Time	190,338
001-83-8400-1211.40315	Overtime	4,710
<i>Account Classification Total: 403 - Personnel</i>		195,048
<i>406 - Employee Benefits</i>		
001-83-8400-1211.40605	Social Security	14,560

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G/L Account Number	Account Description	2023 Adopted Budget
001-83-8400-1211.40611	Defined Contribution	3,166
001-83-8400-1211.40615	Group Insurances	60,120
001-83-8400-1211.40670	Guardian Life Insurance	153
<i>Account Classification Total: 406 - Employee Benefits</i>		77,999
Classification Total: 1211 - Clerical		273,047
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8400-9999.42105	Operating/General Supplies	9,500
<i>Account Classification Total: 421 - Operating Supplies</i>		9,500
<i>461 - Board of Education</i>		
001-83-8400-9999.46956	Parent Activities	1,500
<i>Account Classification Total: 461 - Board of Education</i>		1,500
<i>486 - Miscellaneous</i>		
001-83-8400-9999.48705	Dues And Memberships	1,500
001-83-8400-9999.48710	Printing, Binding & Publishing	8,000
<i>Account Classification Total: 486 - Miscellaneous</i>		9,500
Classification Total: 9999 - Non Personnel		20,500
Division/Program Total: 8400 - Supervisory Services		863,268
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8450-1111.40305	Salaries - Full Time	95,816
<i>Account Classification Total: 403 - Personnel</i>		95,816
<i>406 - Employee Benefits</i>		
001-83-8450-1111.40605	Social Security	7,029
<i>Account Classification Total: 406 - Employee Benefits</i>		7,029
Classification Total: 1111 - Other Certified		102,845
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-83-8450-9999.46946	Participation Fee	(8,250)
<i>Account Classification Total: 461 - Board of Education</i>		(8,250)
Classification Total: 9999 - Non Personnel		(8,250)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		94,595
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8621-9999.42155	Bldg Maintenance Supp	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>472 - Building and Property Services</i>		
001-83-8621-9999.47215	Building Repairs	6,000
001-83-8621-9999.47225	Boiler & Air Cond Repair	6,150
<i>Account Classification Total: 472 - Building and Property Services</i>		12,150
<i>496 - Miscellaneous Contractual Services</i>		
001-83-8621-9999.49627	Contractual Services	19,570
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		19,570
Classification Total: 9999 - Non Personnel		34,720

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G/L Account Number	Account Description	2023 Adopted Budget
Division/Program Total: 8621 - Repairs/Maintenance of Plant		34,720
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-83-8622-1212.40305	Salaries - Full Time	424,166
001-83-8622-1212.40315	Overtime	54,676
001-83-8622-1212.40325	Shift Premium	3,174
<i>Account Classification Total: 403 - Personnel</i>		482,016
<i>406 - Employee Benefits</i>		
001-83-8622-1212.40605	Social Security	36,502
001-83-8622-1212.40611	Defined Contribution	7,137
001-83-8622-1212.40615	Group Insurances	131,467
001-83-8622-1212.40670	Guardian Life Insurance	1,136
<i>Account Classification Total: 406 - Employee Benefits</i>		176,242
Classification Total: 1212 - Maintenance/Custodians		658,258
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8622-9999.42107	Cleaning Supplies	36,000
<i>Account Classification Total: 421 - Operating Supplies</i>		36,000
Classification Total: 9999 - Non Personnel		36,000
Division/Program Total: 8622 - Cleaning of School Plant		694,258
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-83-8623-9999.41205	Water	10,021
001-83-8623-9999.41210	Sewer Use Charge	8,614
001-83-8623-9999.41220	Electricity	206,812
001-83-8623-9999.41230	Telephone	13,634
001-83-8623-9999.41236	Building Fuel Natural Gas	83,058
<i>Account Classification Total: 412 - Utilities</i>		322,139
<i>454 - Refuse Disposal</i>		
001-83-8623-9999.45405	Refuse Disposal	23,572
<i>Account Classification Total: 454 - Refuse Disposal</i>		23,572
Classification Total: 9999 - Non Personnel		345,711
Division/Program Total: 8623 - Utilities/Ins for School Plant		345,711
Division/Program: 8624 - Improvement of School Plant		
Classification: 9999 - Non Personnel		
<i>430 - Office Equipment</i>		
001-83-8624-9999.43005	Office Furniture	6,800
<i>Account Classification Total: 430 - Office Equipment</i>		6,800
<i>462 - Equipment - Board of Education</i>		
001-83-8624-9999.44241	Equipment	12,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		12,000
<i>472 - Building and Property Services</i>		
001-83-8624-9999.47230	Building Improvement/Renovation	31,800
<i>Account Classification Total: 472 - Building and Property Services</i>		31,800

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G/L Account Number	Account Description	2023 Adopted Budget
Classification Total: 9999 - Non Personnel		50,600
Division/Program Total: 8624 - Improvement of School Plant		50,600
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-83-8900-1110.40305	Salaries - Full Time	909,651
Account Classification Total: 403 - Personnel		909,651
406 - Employee Benefits		
001-83-8900-1110.40605	Social Security	12,946
001-83-8900-1110.40615	Group Insurances	122,978
001-83-8900-1110.40670	Guardian Life Insurance	1,975
Account Classification Total: 406 - Employee Benefits		137,899
Classification Total: 1110 - Classroom Teacher		1,047,550
Classification: 1118 - Instructional Leader		
403 - Personnel		
001-83-8900-1118.40311	BOE Stipend	16,980
Account Classification Total: 403 - Personnel		16,980
406 - Employee Benefits		
001-83-8900-1118.40605	Social Security	247
Account Classification Total: 406 - Employee Benefits		247
Classification Total: 1118 - Instructional Leader		17,227
Classification: 1210 - Teacher Aide		
403 - Personnel		
001-83-8900-1210.40305	Salaries - Full Time	533,932
Account Classification Total: 403 - Personnel		533,932
406 - Employee Benefits		
001-83-8900-1210.40605	Social Security	40,670
001-83-8900-1210.40611	Defined Contribution	20,115
001-83-8900-1210.40615	Group Insurances	340,232
001-83-8900-1210.40670	Guardian Life Insurance	1,011
Account Classification Total: 406 - Employee Benefits		402,028
Classification Total: 1210 - Teacher Aide		935,960
Classification: 1211 - Clerical		
403 - Personnel		
001-83-8900-1211.40305	Salaries - Full Time	47,417
Account Classification Total: 403 - Personnel		47,417
406 - Employee Benefits		
001-83-8900-1211.40605	Social Security	3,475
001-83-8900-1211.40611	Defined Contribution	3,180
001-83-8900-1211.40615	Group Insurances	31,793
001-83-8900-1211.40670	Guardian Life Insurance	155
Account Classification Total: 406 - Employee Benefits		38,603
Classification Total: 1211 - Clerical		86,020
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-83-8900-9999.42105	Operating/General Supplies	1,000

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-83-8900-9999.44238	Test & Evaluation Supplies	1,800
<i>Account Classification Total: 461 - Board of Education</i>		1,800
<i>486 - Miscellaneous</i>		
001-83-8900-9999.44237	Digital Resources	1,470
<i>Account Classification Total: 486 - Miscellaneous</i>		1,470
Classification Total: 9999 - Non Personnel		4,270
Division/Program Total: 8900 - SPED - General		2,091,027
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8903-1111.40305	Salaries - Full Time	59,842
<i>Account Classification Total: 403 - Personnel</i>		59,842
<i>406 - Employee Benefits</i>		
001-83-8903-1111.40605	Social Security	867
001-83-8903-1111.40615	Group Insurances	32,909
001-83-8903-1111.40670	Guardian Life Insurance	165
<i>Account Classification Total: 406 - Employee Benefits</i>		33,941
Classification Total: 1111 - Other Certified		93,783
Division/Program Total: 8903 - SPED - Social Work Services		93,783
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8904-1111.40305	Salaries - Full Time	294,500
<i>Account Classification Total: 403 - Personnel</i>		294,500
<i>406 - Employee Benefits</i>		
001-83-8904-1111.40605	Social Security	4,222
001-83-8904-1111.40615	Group Insurances	42,912
001-83-8904-1111.40670	Guardian Life Insurance	588
<i>Account Classification Total: 406 - Employee Benefits</i>		47,722
Classification Total: 1111 - Other Certified		342,222
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-83-8904-9999.44238	Test & Evaluation Supplies	3,000
<i>Account Classification Total: 461 - Board of Education</i>		3,000
Classification Total: 9999 - Non Personnel		3,000
Division/Program Total: 8904 - SPED - Psychological Services		345,222
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8905-1111.40305	Salaries - Full Time	253,939
<i>Account Classification Total: 403 - Personnel</i>		253,939
<i>406 - Employee Benefits</i>		
001-83-8905-1111.40605	Social Security	3,682
001-83-8905-1111.40615	Group Insurances	64,863

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G/L Account Number	Account Description	2023 Adopted Budget
001-83-8905-1111.40670	Guardian Life Insurance	589
<i>Account Classification Total: 406 - Employee Benefits</i>		69,134
Classification Total: 1111 - Other Certified		323,073
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8905-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-83-8905-9999.44238	Test & Evaluation Supplies	800
<i>Account Classification Total: 461 - Board of Education</i>		800
Classification Total: 9999 - Non Personnel		1,300
Division/Program Total: 8905 - SPED - Speech & Language		324,373
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8907-1111.40305	Salaries - Full Time	195,037
<i>Account Classification Total: 403 - Personnel</i>		195,037
<i>406 - Employee Benefits</i>		
001-83-8907-1111.40605	Social Security	14,538
001-83-8907-1111.40615	Group Insurances	54,156
001-83-8907-1111.40670	Guardian Life Insurance	502
<i>Account Classification Total: 406 - Employee Benefits</i>		69,196
Classification Total: 1111 - Other Certified		264,233
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8907-9999.42105	Operating/General Supplies	250
<i>Account Classification Total: 421 - Operating Supplies</i>		250
<i>461 - Board of Education</i>		
001-83-8907-9999.44238	Test & Evaluation Supplies	150
<i>Account Classification Total: 461 - Board of Education</i>		150
Classification Total: 9999 - Non Personnel		400
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		264,633
Department/Location Total: 83 - Cider Mill		13,804,308
Department/Location: 84 - Middlebrook		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-84-8100-1210.40305	Salaries - Full Time	105,313
001-84-8100-1210.40315	Overtime	3,700
<i>Account Classification Total: 403 - Personnel</i>		109,013
<i>406 - Employee Benefits</i>		
001-84-8100-1210.40605	Social Security	8,886
001-84-8100-1210.40615	Group Insurances	58,737
001-84-8100-1210.40670	Guardian Life Insurance	354
<i>Account Classification Total: 406 - Employee Benefits</i>		67,977
Classification Total: 1210 - Teacher Aide		176,990

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G/L Account Number		Account Description	2023 Adopted Budget
Classification: 1310 - Substitutes			
<i>403 - Personnel</i>			
001-84-8100-1310.40370	Substitute		119,200
		<i>Account Classification Total: 403 - Personnel</i>	119,200
<i>406 - Employee Benefits</i>			
001-84-8100-1310.40605	Social Security		9,098
		<i>Account Classification Total: 406 - Employee Benefits</i>	9,098
		Classification Total: 1310 - Substitutes	128,298
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-84-8100-9999.42105	Operating/General Supplies		22,758
		<i>Account Classification Total: 421 - Operating Supplies</i>	22,758
		Classification Total: 9999 - Non Personnel	22,758
		Division/Program Total: 8100 - Bd of Education/Gen. Education	328,046
Division/Program: 8105 - Language Arts/English			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-84-8105-1110.40305	Salaries - Full Time		1,755,714
		<i>Account Classification Total: 403 - Personnel</i>	1,755,714
<i>406 - Employee Benefits</i>			
001-84-8105-1110.40605	Social Security		22,351
001-84-8105-1110.40615	Group Insurances		289,779
001-84-8105-1110.40670	Guardian Life Insurance		3,841
		<i>Account Classification Total: 406 - Employee Benefits</i>	315,971
		Classification Total: 1110 - Classroom Teacher	2,071,685
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-84-8105-9999.41510	Conferences/Seminars		600
		<i>Account Classification Total: 415 - Travel</i>	600
<i>421 - Operating Supplies</i>			
001-84-8105-9999.42105	Operating/General Supplies		4,998
		<i>Account Classification Total: 421 - Operating Supplies</i>	4,998
<i>461 - Board of Education</i>			
001-84-8105-9999.44245	Textbooks & Workbooks		17,951
001-84-8105-9999.46942	Staff Travel		2,805
		<i>Account Classification Total: 461 - Board of Education</i>	20,756
<i>486 - Miscellaneous</i>			
001-84-8105-9999.48705	Dues And Memberships		135
		<i>Account Classification Total: 486 - Miscellaneous</i>	135
		Classification Total: 9999 - Non Personnel	26,489
		Division/Program Total: 8105 - Language Arts/English	2,098,174
Division/Program: 8106 - Foreign Language			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-84-8106-1110.40305	Salaries - Full Time		840,335
		<i>Account Classification Total: 403 - Personnel</i>	840,335

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G/L Account Number	Account Description	2023 Adopted Budget
<i>406 - Employee Benefits</i>		
001-84-8106-1110.40605	Social Security	12,185
001-84-8106-1110.40615	Group Insurances	159,210
001-84-8106-1110.40670	Guardian Life Insurance	1,973
<i>Account Classification Total: 406 - Employee Benefits</i>		173,368
Classification Total: 1110 - Classroom Teacher		1,013,703
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8106-9999.42105	Operating/General Supplies	2,744
<i>Account Classification Total: 421 - Operating Supplies</i>		2,744
<i>461 - Board of Education</i>		
001-84-8106-9999.44245	Textbooks & Workbooks	2,240
<i>Account Classification Total: 461 - Board of Education</i>		2,240
<i>486 - Miscellaneous</i>		
001-84-8106-9999.48705	Dues And Memberships	85
<i>Account Classification Total: 486 - Miscellaneous</i>		85
Classification Total: 9999 - Non Personnel		5,069
Division/Program Total: 8106 - Foreign Language		1,018,772
Division/Program: 8107 - Health Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8107-1110.40305	Salaries - Full Time	119,686
<i>Account Classification Total: 403 - Personnel</i>		119,686
<i>406 - Employee Benefits</i>		
001-84-8107-1110.40605	Social Security	1,736
001-84-8107-1110.40615	Group Insurances	28,248
001-84-8107-1110.40670	Guardian Life Insurance	341
<i>Account Classification Total: 406 - Employee Benefits</i>		30,325
Classification Total: 1110 - Classroom Teacher		150,011
Classification: 9999 - Non Personnel		
<i>418 - Office Supplies</i>		
001-84-8107-9999.41805	Subscriptions & Pubs	650
<i>Account Classification Total: 418 - Office Supplies</i>		650
<i>421 - Operating Supplies</i>		
001-84-8107-9999.42105	Operating/General Supplies	245
<i>Account Classification Total: 421 - Operating Supplies</i>		245
Classification Total: 9999 - Non Personnel		895
Division/Program Total: 8107 - Health Education		150,906
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8108-1110.40305	Salaries - Full Time	326,899
<i>Account Classification Total: 403 - Personnel</i>		326,899
<i>406 - Employee Benefits</i>		
001-84-8108-1110.40605	Social Security	4,641
001-84-8108-1110.40615	Group Insurances	48,099

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G/L Account Number	Account Description	2023 Adopted Budget
001-84-8108-1110.40670	Guardian Life Insurance	524
<i>Account Classification Total: 406 - Employee Benefits</i>		53,264
Classification Total: 1110 - Classroom Teacher		380,163
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-84-8108-9999.41510	Conferences/Seminars	2,700
<i>Account Classification Total: 415 - Travel</i>		2,700
<i>421 - Operating Supplies</i>		
001-84-8108-9999.42105	Operating/General Supplies	316
<i>Account Classification Total: 421 - Operating Supplies</i>		316
<i>462 - Equipment - Board of Education</i>		
001-84-8108-9999.44241	Equipment	3,778
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,778
Classification Total: 9999 - Non Personnel		6,794
Division/Program Total: 8108 - Physical Education		386,957
Division/Program: 8111 - Mathematics		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8111-1110.40305	Salaries - Full Time	1,018,036
<i>Account Classification Total: 403 - Personnel</i>		1,018,036
<i>406 - Employee Benefits</i>		
001-84-8111-1110.40605	Social Security	13,091
001-84-8111-1110.40615	Group Insurances	180,407
001-84-8111-1110.40670	Guardian Life Insurance	1,808
<i>Account Classification Total: 406 - Employee Benefits</i>		195,306
Classification Total: 1110 - Classroom Teacher		1,213,342
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-84-8111-9999.41510	Conferences/Seminars	6,000
<i>Account Classification Total: 415 - Travel</i>		6,000
<i>421 - Operating Supplies</i>		
001-84-8111-9999.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>461 - Board of Education</i>		
001-84-8111-9999.44245	Textbooks & Workbooks	24,208
<i>Account Classification Total: 461 - Board of Education</i>		24,208
<i>486 - Miscellaneous</i>		
001-84-8111-9999.44237	Digital Resources	495
001-84-8111-9999.48705	Dues And Memberships	500
<i>Account Classification Total: 486 - Miscellaneous</i>		995
Classification Total: 9999 - Non Personnel		34,203
Division/Program Total: 8111 - Mathematics		1,247,545
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8112-1110.40305	Salaries - Full Time	262,625

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		262,625
<i>406 - Employee Benefits</i>		
001-84-8112-1110.40605	Social Security	4,089
001-84-8112-1110.40615	Group Insurances	61,918
001-84-8112-1110.40670	Guardian Life Insurance	257
<i>Account Classification Total: 406 - Employee Benefits</i>		66,264
Classification Total: 1110 - Classroom Teacher		328,889
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8112-9999.42105	Operating/General Supplies	12,155
<i>Account Classification Total: 421 - Operating Supplies</i>		12,155
<i>462 - Equipment - Board of Education</i>		
001-84-8112-9999.44241	Equipment	3,700
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,700
<i>478 - Environmental</i>		
001-84-8112-9999.48110	Equipment Repair & Maintenance	1,200
<i>Account Classification Total: 478 - Environmental</i>		1,200
<i>486 - Miscellaneous</i>		
001-84-8112-9999.48705	Dues And Memberships	2,790
<i>Account Classification Total: 486 - Miscellaneous</i>		2,790
Classification Total: 9999 - Non Personnel		19,845
Division/Program Total: 8112 - Art		348,734
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8114-1110.40305	Salaries - Full Time	542,745
<i>Account Classification Total: 403 - Personnel</i>		542,745
<i>406 - Employee Benefits</i>		
001-84-8114-1110.40605	Social Security	7,868
001-84-8114-1110.40615	Group Insurances	140,289
001-84-8114-1110.40670	Guardian Life Insurance	1,190
<i>Account Classification Total: 406 - Employee Benefits</i>		149,347
Classification Total: 1110 - Classroom Teacher		692,092
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8114-9999.42105	Operating/General Supplies	1,127
<i>Account Classification Total: 421 - Operating Supplies</i>		1,127
<i>461 - Board of Education</i>		
001-84-8114-9999.44245	Textbooks & Workbooks	4,950
<i>Account Classification Total: 461 - Board of Education</i>		4,950
<i>462 - Equipment - Board of Education</i>		
001-84-8114-9999.44241	Equipment	1,300
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,300
<i>478 - Environmental</i>		
001-84-8114-9999.48110	Equipment Repair & Maintenance	1,600
<i>Account Classification Total: 478 - Environmental</i>		1,600

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G/L Account Number		Account Description	2023 Adopted Budget
<i>486 - Miscellaneous</i>			
001-84-8114-9999.44237		Digital Resources	4,580
001-84-8114-9999.48705		Dues And Memberships	140
<i>Account Classification Total: 486 - Miscellaneous</i>			4,720
<i>496 - Miscellaneous Contractual Services</i>			
001-84-8114-9999.49627		Contractual Services	2,620
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			2,620
Classification Total: 9999 - Non Personnel			16,317
Division/Program Total: 8114 - Music			708,409
Division/Program: 8120 - Family and Consumer Science			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-84-8120-1110.40305		Salaries - Full Time	76,817
<i>Account Classification Total: 403 - Personnel</i>			76,817
<i>406 - Employee Benefits</i>			
001-84-8120-1110.40605		Social Security	914
001-84-8120-1110.40615		Group Insurances	28,248
001-84-8120-1110.40670		Guardian Life Insurance	220
<i>Account Classification Total: 406 - Employee Benefits</i>			29,382
Classification Total: 1110 - Classroom Teacher			106,199
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-84-8120-9999.42105		Operating/General Supplies	10,780
<i>Account Classification Total: 421 - Operating Supplies</i>			10,780
<i>462 - Equipment - Board of Education</i>			
001-84-8120-9999.44241		Equipment	500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>			500
<i>478 - Environmental</i>			
001-84-8120-9999.48110		Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>			500
Classification Total: 9999 - Non Personnel			11,780
Division/Program Total: 8120 - Family and Consumer Science			117,979
Division/Program: 8121 - Technology Education			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-84-8121-1110.40305		Salaries - Full Time	119,686
<i>Account Classification Total: 403 - Personnel</i>			119,686
<i>406 - Employee Benefits</i>			
001-84-8121-1110.40605		Social Security	1,536
001-84-8121-1110.40615		Group Insurances	28,180
001-84-8121-1110.40670		Guardian Life Insurance	298
<i>Account Classification Total: 406 - Employee Benefits</i>			30,014
Classification Total: 1110 - Classroom Teacher			149,700
Classification: 9999 - Non Personnel			
<i>418 - Office Supplies</i>			
001-84-8121-9999.41805		Subscriptions & Pubs	130

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 418 - Office Supplies</i>		130
<i>421 - Operating Supplies</i>		
001-84-8121-9999.42105	Operating/General Supplies	196
<i>Account Classification Total: 421 - Operating Supplies</i>		196
<i>462 - Equipment - Board of Education</i>		
001-84-8121-9999.44241	Equipment	2,960
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,960
<i>478 - Environmental</i>		
001-84-8121-9999.48110	Equipment Repair & Maintenance	325
<i>Account Classification Total: 478 - Environmental</i>		325
<i>486 - Miscellaneous</i>		
001-84-8121-9999.44237	Digital Resources	40,000
<i>Account Classification Total: 486 - Miscellaneous</i>		40,000
Classification Total: 9999 - Non Personnel		43,611
Division/Program Total: 8121 - Technology Education		193,311
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8130-1110.40305	Salaries - Full Time	964,830
<i>Account Classification Total: 403 - Personnel</i>		964,830
<i>406 - Employee Benefits</i>		
001-84-8130-1110.40605	Social Security	12,990
001-84-8130-1110.40615	Group Insurances	161,875
001-84-8130-1110.40670	Guardian Life Insurance	2,401
<i>Account Classification Total: 406 - Employee Benefits</i>		177,266
Classification Total: 1110 - Classroom Teacher		1,142,096
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8130-9999.42105	Operating/General Supplies	8,281
<i>Account Classification Total: 421 - Operating Supplies</i>		8,281
<i>462 - Equipment - Board of Education</i>		
001-84-8130-9999.44241	Equipment	1,035
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,035
<i>478 - Environmental</i>		
001-84-8130-9999.48110	Equipment Repair & Maintenance	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
<i>486 - Miscellaneous</i>		
001-84-8130-9999.48705	Dues And Memberships	300
<i>Account Classification Total: 486 - Miscellaneous</i>		300
Classification Total: 9999 - Non Personnel		11,116
Division/Program Total: 8130 - Science		1,153,212
Division/Program: 8150 - Social Studies		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8150-1110.40305	Salaries - Full Time	961,212
<i>Account Classification Total: 403 - Personnel</i>		961,212

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G/L Account Number	Account Description	2023 Adopted Budget
<i>406 - Employee Benefits</i>		
001-84-8150-1110.40605	Social Security	13,738
001-84-8150-1110.40615	Group Insurances	72,813
001-84-8150-1110.40670	Guardian Life Insurance	2,071
<i>Account Classification Total: 406 - Employee Benefits</i>		88,622
Classification Total: 1110 - Classroom Teacher		1,049,834
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-84-8150-9999.41510	Conferences/Seminars	3,750
<i>Account Classification Total: 415 - Travel</i>		3,750
<i>418 - Office Supplies</i>		
001-84-8150-9999.41805	Subscriptions & Pubs	3,997
<i>Account Classification Total: 418 - Office Supplies</i>		3,997
<i>421 - Operating Supplies</i>		
001-84-8150-9999.42105	Operating/General Supplies	1,969
<i>Account Classification Total: 421 - Operating Supplies</i>		1,969
<i>461 - Board of Education</i>		
001-84-8150-9999.44245	Textbooks & Workbooks	6,750
<i>Account Classification Total: 461 - Board of Education</i>		6,750
<i>486 - Miscellaneous</i>		
001-84-8150-9999.48705	Dues And Memberships	190
<i>Account Classification Total: 486 - Miscellaneous</i>		190
Classification Total: 9999 - Non Personnel		16,656
Division/Program Total: 8150 - Social Studies		1,066,490
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		
<i>403 - Personnel</i>		
001-84-8208-1121.40305	Salaries - Full Time	119,685
<i>Account Classification Total: 403 - Personnel</i>		119,685
<i>406 - Employee Benefits</i>		
001-84-8208-1121.40605	Social Security	1,735
001-84-8208-1121.40615	Group Insurances	9,821
001-84-8208-1121.40670	Guardian Life Insurance	371
<i>Account Classification Total: 406 - Employee Benefits</i>		11,927
Classification Total: 1121 - Humanities Coach		131,612
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-84-8208-1122.40305	Salaries - Full Time	104,644
<i>Account Classification Total: 403 - Personnel</i>		104,644
<i>406 - Employee Benefits</i>		
001-84-8208-1122.40605	Social Security	1,418
<i>Account Classification Total: 406 - Employee Benefits</i>		1,418
Classification Total: 1122 - Stem Coach		106,062
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8208-9999.42105	Operating/General Supplies	686

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 421 - Operating Supplies</i>		686
Classification Total: 9999 - Non Personnel		686
Division/Program Total: 8208 - Instructional Coaches		238,360
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
<i>403 - Personnel</i>		
001-84-8209-1123.40305	Salaries - Full Time	208,440
<i>Account Classification Total: 403 - Personnel</i>		208,440
<i>406 - Employee Benefits</i>		
001-84-8209-1123.40605	Social Security	2,953
001-84-8209-1123.40615	Group Insurances	36,946
001-84-8209-1123.40670	Guardian Life Insurance	350
<i>Account Classification Total: 406 - Employee Benefits</i>		40,249
Classification Total: 1123 - Math Interventionist		248,689
Classification: 1124 - Reading Interventionist		
<i>403 - Personnel</i>		
001-84-8209-1124.40305	Salaries - Full Time	239,372
<i>Account Classification Total: 403 - Personnel</i>		239,372
<i>406 - Employee Benefits</i>		
001-84-8209-1124.40605	Social Security	3,321
001-84-8209-1124.40615	Group Insurances	61,048
001-84-8209-1124.40670	Guardian Life Insurance	350
<i>Account Classification Total: 406 - Employee Benefits</i>		64,719
Classification Total: 1124 - Reading Interventionist		304,091
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-84-8209-9999.41510	Conferences/Seminars	600
<i>Account Classification Total: 415 - Travel</i>		600
<i>418 - Office Supplies</i>		
001-84-8209-9999.41805	Subscriptions & Pubs	100
<i>Account Classification Total: 418 - Office Supplies</i>		100
<i>421 - Operating Supplies</i>		
001-84-8209-9999.42105	Operating/General Supplies	800
<i>Account Classification Total: 421 - Operating Supplies</i>		800
<i>461 - Board of Education</i>		
001-84-8209-9999.44238	Test & Evaluation Supplies	383
001-84-8209-9999.44245	Textbooks & Workbooks	1,004
<i>Account Classification Total: 461 - Board of Education</i>		1,387
<i>486 - Miscellaneous</i>		
001-84-8209-9999.44237	Digital Resources	6,500
001-84-8209-9999.48705	Dues And Memberships	232
<i>Account Classification Total: 486 - Miscellaneous</i>		6,732
Classification Total: 9999 - Non Personnel		9,619
Division/Program Total: 8209 - Academic Interventionist		562,399
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>403 - Personnel</i>		
001-84-8210-1111.40305	Salaries - Full Time	344,782
<i>Account Classification Total: 403 - Personnel</i>		344,782
<i>406 - Employee Benefits</i>		
001-84-8210-1111.40605	Social Security	5,000
001-84-8210-1111.40615	Group Insurances	31,492
001-84-8210-1111.40670	Guardian Life Insurance	1,025
<i>Account Classification Total: 406 - Employee Benefits</i>		37,517
Classification Total: 1111 - Other Certified		382,299
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-84-8210-1116.40317	Additional Time	12,500
<i>Account Classification Total: 403 - Personnel</i>		12,500
<i>406 - Employee Benefits</i>		
001-84-8210-1116.40605	Social Security	957
<i>Account Classification Total: 406 - Employee Benefits</i>		957
Classification Total: 1116 - Additional Time Cert.		13,457
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-84-8210-1211.40305	Salaries - Full Time	46,707
001-84-8210-1211.40315	Overtime	2,500
<i>Account Classification Total: 403 - Personnel</i>		49,207
<i>406 - Employee Benefits</i>		
001-84-8210-1211.40605	Social Security	3,574
001-84-8210-1211.40611	Defined Contribution	3,270
001-84-8210-1211.40615	Group Insurances	29,854
001-84-8210-1211.40670	Guardian Life Insurance	163
<i>Account Classification Total: 406 - Employee Benefits</i>		36,861
Classification Total: 1211 - Clerical		86,068
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8210-9999.42105	Operating/General Supplies	392
<i>Account Classification Total: 421 - Operating Supplies</i>		392
<i>461 - Board of Education</i>		
001-84-8210-9999.44245	Textbooks & Workbooks	800
<i>Account Classification Total: 461 - Board of Education</i>		800
Classification Total: 9999 - Non Personnel		1,192
Division/Program Total: 8210 - Pupil Personnel		483,016
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-84-8211-1118.40311	BOE Stipend	149,411
<i>Account Classification Total: 403 - Personnel</i>		149,411
<i>406 - Employee Benefits</i>		
001-84-8211-1118.40605	Social Security	2,167
<i>Account Classification Total: 406 - Employee Benefits</i>		2,167

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G/L Account Number	Account Description	2023 Adopted Budget
Classification Total: 1118 - Instructional Leader		151,578
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-84-8211-1310.40370	Substitute	7,500
<i>Account Classification Total: 403 - Personnel</i>		7,500
<i>406 - Employee Benefits</i>		
001-84-8211-1310.40605	Social Security	575
<i>Account Classification Total: 406 - Employee Benefits</i>		575
Classification Total: 1310 - Substitutes		8,075
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-84-8211-9999.41505	Mileage Reimbursement	7,285
001-84-8211-9999.41510	Conferences/Seminars	14,500
<i>Account Classification Total: 415 - Travel</i>		21,785
<i>421 - Operating Supplies</i>		
001-84-8211-9999.42105	Operating/General Supplies	5,700
<i>Account Classification Total: 421 - Operating Supplies</i>		5,700
Classification Total: 9999 - Non Personnel		27,485
Division/Program Total: 8211 - Instructional Prog./Improvement		187,138
Division/Program: 8220 - Library/Media Center		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8220-1111.40305	Salaries - Full Time	248,923
<i>Account Classification Total: 403 - Personnel</i>		248,923
<i>406 - Employee Benefits</i>		
001-84-8220-1111.40605	Social Security	3,610
001-84-8220-1111.40615	Group Insurances	29,524
001-84-8220-1111.40670	Guardian Life Insurance	341
<i>Account Classification Total: 406 - Employee Benefits</i>		33,475
Classification Total: 1111 - Other Certified		282,398
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-84-8220-1116.40317	Additional Time	10,750
<i>Account Classification Total: 403 - Personnel</i>		10,750
<i>406 - Employee Benefits</i>		
001-84-8220-1116.40605	Social Security	840
<i>Account Classification Total: 406 - Employee Benefits</i>		840
Classification Total: 1116 - Additional Time Cert.		11,590
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-84-8220-1210.40305	Salaries - Full Time	51,392
001-84-8220-1210.40315	Overtime	4,600
<i>Account Classification Total: 403 - Personnel</i>		55,992
<i>406 - Employee Benefits</i>		
001-84-8220-1210.40605	Social Security	3,932
001-84-8220-1210.40611	Defined Contribution	3,598

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G/L Account Number	Account Description	2023 Adopted Budget
001-84-8220-1210.40670	Guardian Life Insurance	117
<i>Account Classification Total: 406 - Employee Benefits</i>		7,647
Classification Total: 1210 - Teacher Aide		63,639
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8220-9999.42105	Operating/General Supplies	7,237
<i>Account Classification Total: 421 - Operating Supplies</i>		7,237
<i>442 - Miscellaneous Operating Equipment</i>		
001-84-8220-9999.54242	Library Books & Catalogs	21,146
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		21,146
<i>461 - Board of Education</i>		
001-84-8220-9999.44246	Periodicals & Newspapers	1,083
<i>Account Classification Total: 461 - Board of Education</i>		1,083
<i>462 - Equipment - Board of Education</i>		
001-84-8220-9999.44241	Equipment	2,422
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,422
<i>478 - Environmental</i>		
001-84-8220-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
<i>486 - Miscellaneous</i>		
001-84-8220-9999.44237	Digital Resources	8,148
001-84-8220-9999.48705	Dues And Memberships	455
<i>Account Classification Total: 486 - Miscellaneous</i>		8,603
<i>496 - Miscellaneous Contractual Services</i>		
001-84-8220-9999.49627	Contractual Services	715
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		715
Classification Total: 9999 - Non Personnel		41,706
Division/Program Total: 8220 - Library/Media Center		399,333
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-84-8400-1112.40305	Salaries - Full Time	702,075
<i>Account Classification Total: 403 - Personnel</i>		702,075
<i>406 - Employee Benefits</i>		
001-84-8400-1112.40605	Social Security	9,881
001-84-8400-1112.40615	Group Insurances	102,218
001-84-8400-1112.40670	Guardian Life Insurance	2,451
<i>Account Classification Total: 406 - Employee Benefits</i>		114,550
Classification Total: 1112 - Administrator		816,625
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-84-8400-1118.40311	BOE Stipend	1,000
<i>Account Classification Total: 403 - Personnel</i>		1,000
<i>406 - Employee Benefits</i>		
001-84-8400-1118.40605	Social Security	15
<i>Account Classification Total: 406 - Employee Benefits</i>		15

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G/L Account Number	Account Description	2023 Adopted Budget
Classification Total: 1118 - Instructional Leader		1,015
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-84-8400-1211.40305	Salaries - Full Time	168,337
001-84-8400-1211.40315	Overtime	8,500
<i>Account Classification Total: 403 - Personnel</i>		176,837
<i>406 - Employee Benefits</i>		
001-84-8400-1211.40605	Social Security	12,078
001-84-8400-1211.40611	Defined Contribution	4,610
001-84-8400-1211.40615	Group Insurances	50,803
001-84-8400-1211.40670	Guardian Life Insurance	193
<i>Account Classification Total: 406 - Employee Benefits</i>		67,684
Classification Total: 1211 - Clerical		244,521
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8400-9999.42105	Operating/General Supplies	1,607
<i>Account Classification Total: 421 - Operating Supplies</i>		1,607
<i>461 - Board of Education</i>		
001-84-8400-9999.44246	Periodicals & Newspapers	950
001-84-8400-9999.46956	Parent Activities	4,100
<i>Account Classification Total: 461 - Board of Education</i>		5,050
<i>462 - Equipment - Board of Education</i>		
001-84-8400-9999.44241	Equipment	200
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		200
<i>486 - Miscellaneous</i>		
001-84-8400-9999.48705	Dues And Memberships	2,190
<i>Account Classification Total: 486 - Miscellaneous</i>		2,190
Classification Total: 9999 - Non Personnel		9,047
Division/Program Total: 8400 - Supervisory Services		1,071,208
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8450-1111.40305	Salaries - Full Time	89,495
<i>Account Classification Total: 403 - Personnel</i>		89,495
<i>406 - Employee Benefits</i>		
001-84-8450-1111.40605	Social Security	6,806
<i>Account Classification Total: 406 - Employee Benefits</i>		6,806
Classification Total: 1111 - Other Certified		96,301
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-84-8450-9999.46946	Participation Fee	(5,000)
<i>Account Classification Total: 461 - Board of Education</i>		(5,000)
Classification Total: 9999 - Non Personnel		(5,000)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		91,301
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>421 - Operating Supplies</i>		
001-84-8621-9999.42155	Bldg Maintenance Supp	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>472 - Building and Property Services</i>		
001-84-8621-9999.47225	Boiler & Air Cond Repair	4,100
<i>Account Classification Total: 472 - Building and Property Services</i>		4,100
<i>481 - Equipment and Vehicle Repairs</i>		
001-84-8621-9999.48105	Maint Agreements - Equipment	2,700
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		2,700
<i>496 - Miscellaneous Contractual Services</i>		
001-84-8621-9999.49627	Contractual Services	21,200
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		21,200
Classification Total: 9999 - Non Personnel		30,000
Division/Program Total: 8621 - Repairs/Maintenance of Plant		30,000
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-84-8622-1212.40305	Salaries - Full Time	419,097
001-84-8622-1212.40315	Overtime	42,657
001-84-8622-1212.40325	Shift Premium	3,171
<i>Account Classification Total: 403 - Personnel</i>		464,925
<i>406 - Employee Benefits</i>		
001-84-8622-1212.40605	Social Security	37,112
001-84-8622-1212.40611	Defined Contribution	3,957
001-84-8622-1212.40615	Group Insurances	126,393
001-84-8622-1212.40670	Guardian Life Insurance	1,026
<i>Account Classification Total: 406 - Employee Benefits</i>		168,488
Classification Total: 1212 - Maintenance/Custodians		633,413
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8622-9999.42107	Cleaning Supplies	36,000
<i>Account Classification Total: 421 - Operating Supplies</i>		36,000
<i>478 - Environmental</i>		
001-84-8622-9999.48110	Equipment Repair & Maintenance	4,000
<i>Account Classification Total: 478 - Environmental</i>		4,000
Classification Total: 9999 - Non Personnel		40,000
Division/Program Total: 8622 - Cleaning of School Plant		673,413
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-84-8623-9999.41205	Water	14,466
001-84-8623-9999.41210	Sewer Use Charge	9,295
001-84-8623-9999.41220	Electricity	124,241
001-84-8623-9999.41230	Telephone	15,188
001-84-8623-9999.41236	Building Fuel Natural Gas	76,191
<i>Account Classification Total: 412 - Utilities</i>		239,381

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<i>454 - Refuse Disposal</i>		
001-84-8623-9999.45405	Refuse Disposal	28,052
<i>Account Classification Total: 454 - Refuse Disposal</i>		28,052
Classification Total: 9999 - Non Personnel		267,433
Division/Program Total: 8623 - Utilities/Ins for School Plant		267,433
Division/Program: 8624 - Improvement of School Plant		
Classification: 9999 - Non Personnel		
<i>430 - Office Equipment</i>		
001-84-8624-9999.43005	Office Furniture	6,800
<i>Account Classification Total: 430 - Office Equipment</i>		6,800
<i>472 - Building and Property Services</i>		
001-84-8624-9999.47230	Building Improvement/Renovation	66,800
<i>Account Classification Total: 472 - Building and Property Services</i>		66,800
Classification Total: 9999 - Non Personnel		73,600
Division/Program Total: 8624 - Improvement of School Plant		73,600
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8900-1110.40305	Salaries - Full Time	956,469
<i>Account Classification Total: 403 - Personnel</i>		956,469
<i>406 - Employee Benefits</i>		
001-84-8900-1110.40605	Social Security	14,557
001-84-8900-1110.40615	Group Insurances	251,355
001-84-8900-1110.40670	Guardian Life Insurance	2,691
<i>Account Classification Total: 406 - Employee Benefits</i>		268,603
Classification Total: 1110 - Classroom Teacher		1,225,072
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-84-8900-1118.40311	BOE Stipend	16,980
<i>Account Classification Total: 403 - Personnel</i>		16,980
<i>406 - Employee Benefits</i>		
001-84-8900-1118.40605	Social Security	246
<i>Account Classification Total: 406 - Employee Benefits</i>		246
Classification Total: 1118 - Instructional Leader		17,226
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-84-8900-1210.40305	Salaries - Full Time	528,186
<i>Account Classification Total: 403 - Personnel</i>		528,186
<i>406 - Employee Benefits</i>		
001-84-8900-1210.40605	Social Security	34,406
001-84-8900-1210.40611	Defined Contribution	18,608
001-84-8900-1210.40615	Group Insurances	267,375
001-84-8900-1210.40670	Guardian Life Insurance	653
<i>Account Classification Total: 406 - Employee Benefits</i>		321,042
Classification Total: 1210 - Teacher Aide		849,228
Classification: 1211 - Clerical		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>403 - Personnel</i>		
001-84-8900-1211.40305	Salaries - Full Time	43,852
001-84-8900-1211.40315	Overtime	1,200
<i>Account Classification Total: 403 - Personnel</i>		45,052
<i>406 - Employee Benefits</i>		
001-84-8900-1211.40605	Social Security	4,185
001-84-8900-1211.40611	Defined Contribution	2,969
<i>Account Classification Total: 406 - Employee Benefits</i>		7,154
Classification Total: 1211 - Clerical		52,206
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8900-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-84-8900-9999.44238	Test & Evaluation Supplies	1,500
<i>Account Classification Total: 461 - Board of Education</i>		1,500
<i>486 - Miscellaneous</i>		
001-84-8900-9999.44237	Digital Resources	8,680
<i>Account Classification Total: 486 - Miscellaneous</i>		8,680
Classification Total: 9999 - Non Personnel		11,180
Division/Program Total: 8900 - SPED - General		2,154,912
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8903-1111.40305	Salaries - Full Time	80,527
<i>Account Classification Total: 403 - Personnel</i>		80,527
<i>406 - Employee Benefits</i>		
001-84-8903-1111.40605	Social Security	2,117
001-84-8903-1111.40615	Group Insurances	58,008
001-84-8903-1111.40670	Guardian Life Insurance	351
<i>Account Classification Total: 406 - Employee Benefits</i>		60,476
Classification Total: 1111 - Other Certified		141,003
Division/Program Total: 8903 - SPED - Social Work Services		141,003
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8904-1111.40305	Salaries - Full Time	256,295
<i>Account Classification Total: 403 - Personnel</i>		256,295
<i>406 - Employee Benefits</i>		
001-84-8904-1111.40605	Social Security	3,717
001-84-8904-1111.40615	Group Insurances	69,561
001-84-8904-1111.40670	Guardian Life Insurance	697
<i>Account Classification Total: 406 - Employee Benefits</i>		73,975
Classification Total: 1111 - Other Certified		330,270
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-84-8904-9999.44238	Test & Evaluation Supplies	3,200
<i>Account Classification Total: 461 - Board of Education</i>		3,200
Classification Total: 9999 - Non Personnel		3,200
Division/Program Total: 8904 - SPED - Psychological Services		333,470
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8905-1111.40305	Salaries - Full Time	275,011
<i>Account Classification Total: 403 - Personnel</i>		275,011
<i>406 - Employee Benefits</i>		
001-84-8905-1111.40605	Social Security	3,987
001-84-8905-1111.40615	Group Insurances	42,368
001-84-8905-1111.40670	Guardian Life Insurance	351
<i>Account Classification Total: 406 - Employee Benefits</i>		46,706
Classification Total: 1111 - Other Certified		321,717
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8905-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-84-8905-9999.44238	Test & Evaluation Supplies	800
<i>Account Classification Total: 461 - Board of Education</i>		800
Classification Total: 9999 - Non Personnel		1,300
Division/Program Total: 8905 - SPED - Speech & Language		323,017
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8907-1111.40305	Salaries - Full Time	21,117
<i>Account Classification Total: 403 - Personnel</i>		21,117
<i>406 - Employee Benefits</i>		
001-84-8907-1111.40605	Social Security	616
001-84-8907-1111.40670	Guardian Life Insurance	69
<i>Account Classification Total: 406 - Employee Benefits</i>		685
Classification Total: 1111 - Other Certified		21,802
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8907-9999.42105	Operating/General Supplies	250
<i>Account Classification Total: 421 - Operating Supplies</i>		250
<i>461 - Board of Education</i>		
001-84-8907-9999.44238	Test & Evaluation Supplies	150
<i>Account Classification Total: 461 - Board of Education</i>		150
Classification Total: 9999 - Non Personnel		400
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		22,202
Department/Location Total: 84 - Middlebrook		15,870,340
Department/Location: 85 - Wilton High School		
Division/Program: 8100 - Bd of Education/Gen. Education		

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G/L Account Number	Account Description	
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8100-1210.40305	Salaries - Full Time	147,418
001-85-8100-1210.40315	Overtime	2,000
<i>Account Classification Total: 403 - Personnel</i>		149,418
<i>406 - Employee Benefits</i>		
001-85-8100-1210.40605	Social Security	11,078
001-85-8100-1210.40611	Defined Contribution	1,407
001-85-8100-1210.40615	Group Insurances	19,559
001-85-8100-1210.40670	Guardian Life Insurance	263
<i>Account Classification Total: 406 - Employee Benefits</i>		32,307
Classification Total: 1210 - Teacher Aide		181,725
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-85-8100-1310.40370	Substitute	100,000
<i>Account Classification Total: 403 - Personnel</i>		100,000
<i>406 - Employee Benefits</i>		
001-85-8100-1310.40605	Social Security	7,503
<i>Account Classification Total: 406 - Employee Benefits</i>		7,503
Classification Total: 1310 - Substitutes		107,503
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8100-9999.42105	Operating/General Supplies	4,000
<i>Account Classification Total: 421 - Operating Supplies</i>		4,000
<i>451 - Rentals</i>		
001-85-8100-9999.45106	Rental of Facilities	(30,000)
<i>Account Classification Total: 451 - Rentals</i>		(30,000)
<i>461 - Board of Education</i>		
001-85-8100-9999.46940	Tuition - Public	19,800
<i>Account Classification Total: 461 - Board of Education</i>		19,800
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8100-9999.49627	Contractual Services	16,575
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		16,575
Classification Total: 9999 - Non Personnel		10,375
Division/Program Total: 8100 - Bd of Education/Gen. Education		299,603
Division/Program: 8103 - Business Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8103-1110.40305	Salaries - Full Time	196,403
<i>Account Classification Total: 403 - Personnel</i>		196,403
<i>406 - Employee Benefits</i>		
001-85-8103-1110.40605	Social Security	1,977
001-85-8103-1110.40615	Group Insurances	30,153
001-85-8103-1110.40670	Guardian Life Insurance	345
<i>Account Classification Total: 406 - Employee Benefits</i>		32,475
Classification Total: 1110 - Classroom Teacher		228,878

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G/L Account Number	Account Description	
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8103-9999.42105	Operating/General Supplies	700
<i>Account Classification Total: 421 - Operating Supplies</i>		700
<i>461 - Board of Education</i>		
001-85-8103-9999.44245	Textbooks & Workbooks	250
001-85-8103-9999.44249	Professional Books & Periodicals	200
001-85-8103-9999.46943	Field & Athletic Trips	1,900
<i>Account Classification Total: 461 - Board of Education</i>		2,350
<i>462 - Equipment - Board of Education</i>		
001-85-8103-9999.44241	Equipment	400
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		400
<i>486 - Miscellaneous</i>		
001-85-8103-9999.44237	Digital Resources	3,600
001-85-8103-9999.48705	Dues And Memberships	85
<i>Account Classification Total: 486 - Miscellaneous</i>		3,685
Classification Total: 9999 - Non Personnel		7,135
Division/Program Total: 8103 - Business Education		236,013
Division/Program: 8105 - Language Arts/ English		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8105-1110.40305	Salaries - Full Time	1,287,619
<i>Account Classification Total: 403 - Personnel</i>		1,287,619
<i>406 - Employee Benefits</i>		
001-85-8105-1110.40605	Social Security	18,071
001-85-8105-1110.40615	Group Insurances	207,228
001-85-8105-1110.40670	Guardian Life Insurance	3,136
<i>Account Classification Total: 406 - Employee Benefits</i>		228,435
Classification Total: 1110 - Classroom Teacher		1,516,054
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8105-1118.40311	BOE Stipend	16,980
<i>Account Classification Total: 403 - Personnel</i>		16,980
<i>406 - Employee Benefits</i>		
001-85-8105-1118.40605	Social Security	247
<i>Account Classification Total: 406 - Employee Benefits</i>		247
Classification Total: 1118 - Instructional Leader		17,227
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8105-9999.42105	Operating/General Supplies	450
<i>Account Classification Total: 421 - Operating Supplies</i>		450
<i>461 - Board of Education</i>		
001-85-8105-9999.44245	Textbooks & Workbooks	10,000
001-85-8105-9999.44249	Professional Books & Periodicals	300
<i>Account Classification Total: 461 - Board of Education</i>		10,300
Classification Total: 9999 - Non Personnel		10,750

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G/L Account Number	Account Description	2023 Adopted Budget
Division/Program Total: 8105 - Language Arts/English		1,544,031
Division/Program: 8106 - Foreign Language		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8106-1110.40305	Salaries - Full Time	1,210,833
<i>Account Classification Total: 403 - Personnel</i>		1,210,833
<i>406 - Employee Benefits</i>		
001-85-8106-1110.40605	Social Security	17,557
001-85-8106-1110.40615	Group Insurances	190,560
001-85-8106-1110.40670	Guardian Life Insurance	2,650
<i>Account Classification Total: 406 - Employee Benefits</i>		210,767
Classification Total: 1110 - Classroom Teacher		1,421,600
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8106-1118.40311	BOE Stipend	16,980
<i>Account Classification Total: 403 - Personnel</i>		16,980
<i>406 - Employee Benefits</i>		
001-85-8106-1118.40605	Social Security	247
<i>Account Classification Total: 406 - Employee Benefits</i>		247
Classification Total: 1118 - Instructional Leader		17,227
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8106-9999.41510	Conferences/Seminars	6,090
<i>Account Classification Total: 415 - Travel</i>		6,090
<i>421 - Operating Supplies</i>		
001-85-8106-9999.42105	Operating/General Supplies	4,460
<i>Account Classification Total: 421 - Operating Supplies</i>		4,460
<i>461 - Board of Education</i>		
001-85-8106-9999.44245	Textbooks & Workbooks	27,445
001-85-8106-9999.46943	Field & Athletic Trips	1,800
<i>Account Classification Total: 461 - Board of Education</i>		29,245
<i>486 - Miscellaneous</i>		
001-85-8106-9999.44237	Digital Resources	6,050
001-85-8106-9999.48705	Dues And Memberships	1,912
<i>Account Classification Total: 486 - Miscellaneous</i>		7,962
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8106-9999.49627	Contractual Services	4,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		4,500
Classification Total: 9999 - Non Personnel		52,257
Division/Program Total: 8106 - Foreign Language		1,491,084
Division/Program: 8107 - Health Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8107-1110.40305	Salaries - Full Time	117,834
<i>Account Classification Total: 403 - Personnel</i>		117,834
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-85-8107-1110.40605	Social Security	1,419
001-85-8107-1110.40615	Group Insurances	27,423
001-85-8107-1110.40670	Guardian Life Insurance	175
<i>Account Classification Total: 406 - Employee Benefits</i>		29,017
Classification Total: 1110 - Classroom Teacher		146,851
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8107-9999.41510	Conferences/Seminars	1,564
<i>Account Classification Total: 415 - Travel</i>		1,564
<i>421 - Operating Supplies</i>		
001-85-8107-9999.42105	Operating/General Supplies	4,300
<i>Account Classification Total: 421 - Operating Supplies</i>		4,300
<i>461 - Board of Education</i>		
001-85-8107-9999.44245	Textbooks & Workbooks	2,490
001-85-8107-9999.44249	Professional Books & Periodicals	465
<i>Account Classification Total: 461 - Board of Education</i>		2,955
<i>478 - Environmental</i>		
001-85-8107-9999.48110	Equipment Repair & Maintenance	850
<i>Account Classification Total: 478 - Environmental</i>		850
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8107-9999.49627	Contractual Services	2,350
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		2,350
Classification Total: 9999 - Non Personnel		12,019
Division/Program Total: 8107 - Health Education		158,870
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8108-1110.40305	Salaries - Full Time	454,852
<i>Account Classification Total: 403 - Personnel</i>		454,852
<i>406 - Employee Benefits</i>		
001-85-8108-1110.40605	Social Security	5,040
001-85-8108-1110.40615	Group Insurances	58,727
001-85-8108-1110.40670	Guardian Life Insurance	515
<i>Account Classification Total: 406 - Employee Benefits</i>		64,282
Classification Total: 1110 - Classroom Teacher		519,134
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8108-9999.41510	Conferences/Seminars	1,335
<i>Account Classification Total: 415 - Travel</i>		1,335
<i>421 - Operating Supplies</i>		
001-85-8108-9999.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>462 - Equipment - Board of Education</i>		
001-85-8108-9999.44241	Equipment	1,730
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,730
<i>478 - Environmental</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-85-8108-9999.48110	Equipment Repair & Maintenance	2,500
<i>Account Classification Total: 478 - Environmental</i>		2,500
Classification Total: 9999 - Non Personnel		7,565
Division/Program Total: 8108 - Physical Education		526,699
Division/Program: 8111 - Mathematics		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8111-1110.40305	Salaries - Full Time	1,425,199
<i>Account Classification Total: 403 - Personnel</i>		1,425,199
<i>406 - Employee Benefits</i>		
001-85-8111-1110.40605	Social Security	19,389
001-85-8111-1110.40615	Group Insurances	272,663
001-85-8111-1110.40670	Guardian Life Insurance	3,099
<i>Account Classification Total: 406 - Employee Benefits</i>		295,151
Classification Total: 1110 - Classroom Teacher		1,720,350
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8111-1118.40311	BOE Stipend	16,980
<i>Account Classification Total: 403 - Personnel</i>		16,980
<i>406 - Employee Benefits</i>		
001-85-8111-1118.40605	Social Security	247
<i>Account Classification Total: 406 - Employee Benefits</i>		247
Classification Total: 1118 - Instructional Leader		17,227
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8111-9999.42105	Operating/General Supplies	5,300
<i>Account Classification Total: 421 - Operating Supplies</i>		5,300
<i>461 - Board of Education</i>		
001-85-8111-9999.44245	Textbooks & Workbooks	25,420
<i>Account Classification Total: 461 - Board of Education</i>		25,420
<i>486 - Miscellaneous</i>		
001-85-8111-9999.44237	Digital Resources	1,500
001-85-8111-9999.48705	Dues And Memberships	1,335
<i>Account Classification Total: 486 - Miscellaneous</i>		2,835
Classification Total: 9999 - Non Personnel		33,555
Division/Program Total: 8111 - Mathematics		1,771,132
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8112-1110.40305	Salaries - Full Time	340,120
<i>Account Classification Total: 403 - Personnel</i>		340,120
<i>406 - Employee Benefits</i>		
001-85-8112-1110.40605	Social Security	4,976
001-85-8112-1110.40615	Group Insurances	42,290
001-85-8112-1110.40670	Guardian Life Insurance	995
<i>Account Classification Total: 406 - Employee Benefits</i>		48,261

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G/L Account Number	Account Description	2023 Adopted Budget
Classification Total: 1110 - Classroom Teacher		388,381
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8112-9999.41510	Conferences/Seminars	1,400
<i>Account Classification Total: 415 - Travel</i>		1,400
<i>421 - Operating Supplies</i>		
001-85-8112-9999.42105	Operating/General Supplies	32,650
<i>Account Classification Total: 421 - Operating Supplies</i>		32,650
<i>461 - Board of Education</i>		
001-85-8112-9999.44249	Professional Books & Periodicals	100
001-85-8112-9999.46943	Field & Athletic Trips	1,000
<i>Account Classification Total: 461 - Board of Education</i>		1,100
<i>462 - Equipment - Board of Education</i>		
001-85-8112-9999.44241	Equipment	10,430
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		10,430
<i>486 - Miscellaneous</i>		
001-85-8112-9999.48705	Dues And Memberships	1,450
<i>Account Classification Total: 486 - Miscellaneous</i>		1,450
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8112-9999.49627	Contractual Services	450
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		450
Classification Total: 9999 - Non Personnel		47,480
Division/Program Total: 8112 - Art		435,861
Division/Program: 8113 - Public Speaking/Theater Arts		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8113-1110.40305	Salaries - Full Time	100,076
<i>Account Classification Total: 403 - Personnel</i>		100,076
<i>406 - Employee Benefits</i>		
001-85-8113-1110.40605	Social Security	1,451
001-85-8113-1110.40615	Group Insurances	22,394
001-85-8113-1110.40670	Guardian Life Insurance	290
<i>Account Classification Total: 406 - Employee Benefits</i>		24,135
Classification Total: 1110 - Classroom Teacher		124,211
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8113-9999.42105	Operating/General Supplies	810
<i>Account Classification Total: 421 - Operating Supplies</i>		810
<i>461 - Board of Education</i>		
001-85-8113-9999.44245	Textbooks & Workbooks	260
<i>Account Classification Total: 461 - Board of Education</i>		260
<i>486 - Miscellaneous</i>		
001-85-8113-9999.48705	Dues And Memberships	110
<i>Account Classification Total: 486 - Miscellaneous</i>		110
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8113-9999.49627	Contractual Services	1,300

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,300
Classification Total: 9999 - Non Personnel		2,480
Division/Program Total: 8113 - Public Speaking/Theater Arts		126,691
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8114-1110.40305	Salaries - Full Time	302,014
<i>Account Classification Total: 403 - Personnel</i>		302,014
<i>406 - Employee Benefits</i>		
001-85-8114-1110.40605	Social Security	4,379
001-85-8114-1110.40615	Group Insurances	43,704
001-85-8114-1110.40670	Guardian Life Insurance	593
<i>Account Classification Total: 406 - Employee Benefits</i>		48,676
Classification Total: 1110 - Classroom Teacher		350,690
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8114-1116.40317	Additional Time	20,115
<i>Account Classification Total: 403 - Personnel</i>		20,115
<i>406 - Employee Benefits</i>		
001-85-8114-1116.40605	Social Security	1,538
<i>Account Classification Total: 406 - Employee Benefits</i>		1,538
Classification Total: 1116 - Additional Time Cert.		21,653
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8114-9999.42105	Operating/General Supplies	475
<i>Account Classification Total: 421 - Operating Supplies</i>		475
<i>461 - Board of Education</i>		
001-85-8114-9999.44245	Textbooks & Workbooks	5,910
001-85-8114-9999.46943	Field & Athletic Trips	17,830
<i>Account Classification Total: 461 - Board of Education</i>		23,740
<i>462 - Equipment - Board of Education</i>		
001-85-8114-9999.44241	Equipment	9,810
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		9,810
<i>478 - Environmental</i>		
001-85-8114-9999.48110	Equipment Repair & Maintenance	6,025
<i>Account Classification Total: 478 - Environmental</i>		6,025
<i>486 - Miscellaneous</i>		
001-85-8114-9999.44237	Digital Resources	1,899
001-85-8114-9999.48705	Dues And Memberships	1,450
<i>Account Classification Total: 486 - Miscellaneous</i>		3,349
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8114-9999.49627	Contractual Services	1,750
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,750
Classification Total: 9999 - Non Personnel		45,149
Division/Program Total: 8114 - Music		417,492
Division/Program: 8120 - Family and Consumer Science		

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G/L Account Number	Account Description	
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8120-1110.40305	Salaries - Full Time	228,707
<i>Account Classification Total: 403 - Personnel</i>		228,707
<i>406 - Employee Benefits</i>		
001-85-8120-1110.40605	Social Security	3,461
001-85-8120-1110.40615	Group Insurances	40,554
001-85-8120-1110.40670	Guardian Life Insurance	645
<i>Account Classification Total: 406 - Employee Benefits</i>		44,660
Classification Total: 1110 - Classroom Teacher		273,367
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8120-1210.40305	Salaries - Full Time	21,437
<i>Account Classification Total: 403 - Personnel</i>		21,437
<i>406 - Employee Benefits</i>		
001-85-8120-1210.40605	Social Security	310
<i>Account Classification Total: 406 - Employee Benefits</i>		310
Classification Total: 1210 - Teacher Aide		21,747
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8120-9999.42105	Operating/General Supplies	28,615
<i>Account Classification Total: 421 - Operating Supplies</i>		28,615
<i>461 - Board of Education</i>		
001-85-8120-9999.44245	Textbooks & Workbooks	640
001-85-8120-9999.44249	Professional Books & Periodicals	70
001-85-8120-9999.46940	Tuition - Public	(30,000)
001-85-8120-9999.46943	Field & Athletic Trips	300
<i>Account Classification Total: 461 - Board of Education</i>		(28,990)
<i>462 - Equipment - Board of Education</i>		
001-85-8120-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>478 - Environmental</i>		
001-85-8120-9999.48110	Equipment Repair & Maintenance	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
Classification Total: 9999 - Non Personnel		2,125
Division/Program Total: 8120 - Family and Consumer Science		297,239
Division/Program: 8121 - Technology Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8121-1110.40305	Salaries - Full Time	88,174
<i>Account Classification Total: 403 - Personnel</i>		88,174
<i>406 - Employee Benefits</i>		
001-85-8121-1110.40605	Social Security	1,078
001-85-8121-1110.40615	Group Insurances	32,590
<i>Account Classification Total: 406 - Employee Benefits</i>		33,668
Classification Total: 1110 - Classroom Teacher		121,842

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G/L Account Number		Account Description	2023 Adopted Budget
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8121-9999.42105	Operating/General Supplies	3,069	
<i>Account Classification Total: 421 - Operating Supplies</i>		3,069	
<i>461 - Board of Education</i>			
001-85-8121-9999.44245	Textbooks & Workbooks	949	
<i>Account Classification Total: 461 - Board of Education</i>		949	
<i>462 - Equipment - Board of Education</i>			
001-85-8121-9999.44241	Equipment	2,300	
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,300	
<i>478 - Environmental</i>			
001-85-8121-9999.48110	Equipment Repair & Maintenance	500	
<i>Account Classification Total: 478 - Environmental</i>		500	
Classification Total: 9999 - Non Personnel		6,818	
Division/Program Total: 8121 - Technology Education		128,660	
Division/Program: 8122 - Project Lead the Way			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-85-8122-1110.40305	Salaries - Full Time	54,663	
<i>Account Classification Total: 403 - Personnel</i>		54,663	
<i>406 - Employee Benefits</i>			
001-85-8122-1110.40605	Social Security	689	
001-85-8122-1110.40615	Group Insurances	3,530	
001-85-8122-1110.40670	Guardian Life Insurance	115	
<i>Account Classification Total: 406 - Employee Benefits</i>		4,334	
Classification Total: 1110 - Classroom Teacher		58,997	
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-85-8122-9999.41510	Conferences/Seminars	2,333	
<i>Account Classification Total: 415 - Travel</i>		2,333	
<i>421 - Operating Supplies</i>			
001-85-8122-9999.42105	Operating/General Supplies	2,291	
<i>Account Classification Total: 421 - Operating Supplies</i>		2,291	
<i>486 - Miscellaneous</i>			
001-85-8122-9999.48705	Dues And Memberships	3,200	
<i>Account Classification Total: 486 - Miscellaneous</i>		3,200	
Classification Total: 9999 - Non Personnel		7,824	
Division/Program Total: 8122 - Project Lead the Way		66,821	
Division/Program: 8130 - Science			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-85-8130-1110.40305	Salaries - Full Time	1,581,860	
<i>Account Classification Total: 403 - Personnel</i>		1,581,860	
<i>406 - Employee Benefits</i>			
001-85-8130-1110.40605	Social Security	23,082	
001-85-8130-1110.40615	Group Insurances	381,487	

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G/L Account Number	Account Description	2023 Adopted Budget
001-85-8130-1110.40670	Guardian Life Insurance	4,095
<i>Account Classification Total: 406 - Employee Benefits</i>		408,664
Classification Total: 1110 - Classroom Teacher		1,990,524
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8130-1118.40311	BOE Stipend	16,980
<i>Account Classification Total: 403 - Personnel</i>		16,980
<i>406 - Employee Benefits</i>		
001-85-8130-1118.40605	Social Security	247
<i>Account Classification Total: 406 - Employee Benefits</i>		247
Classification Total: 1118 - Instructional Leader		17,227
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8130-1210.40305	Salaries - Full Time	18,250
001-85-8130-1210.40315	Overtime	1,000
<i>Account Classification Total: 403 - Personnel</i>		19,250
<i>406 - Employee Benefits</i>		
001-85-8130-1210.40605	Social Security	699
001-85-8130-1210.40615	Group Insurances	11,750
001-85-8130-1210.40670	Guardian Life Insurance	70
<i>Account Classification Total: 406 - Employee Benefits</i>		12,519
Classification Total: 1210 - Teacher Aide		31,769
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8130-9999.42105	Operating/General Supplies	29,000
<i>Account Classification Total: 421 - Operating Supplies</i>		29,000
<i>461 - Board of Education</i>		
001-85-8130-9999.44245	Textbooks & Workbooks	53,777
001-85-8130-9999.46943	Field & Athletic Trips	2,000
<i>Account Classification Total: 461 - Board of Education</i>		55,777
<i>462 - Equipment - Board of Education</i>		
001-85-8130-9999.44241	Equipment	9,701
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		9,701
<i>478 - Environmental</i>		
001-85-8130-9999.48110	Equipment Repair & Maintenance	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
<i>486 - Miscellaneous</i>		
001-85-8130-9999.44237	Digital Resources	4,548
001-85-8130-9999.48705	Dues And Memberships	240
<i>Account Classification Total: 486 - Miscellaneous</i>		4,788
Classification Total: 9999 - Non Personnel		100,766
Division/Program Total: 8130 - Science		2,140,286
Division/Program: 8150 - Social Studies		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8150-1110.40305	Salaries - Full Time	1,128,165

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		1,128,165
<i>406 - Employee Benefits</i>		
001-85-8150-1110.40605	Social Security	16,005
001-85-8150-1110.40615	Group Insurances	133,566
001-85-8150-1110.40670	Guardian Life Insurance	2,553
<i>Account Classification Total: 406 - Employee Benefits</i>		152,124
Classification Total: 1110 - Classroom Teacher		1,280,289
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8150-1118.40311	BOE Stipend	16,980
<i>Account Classification Total: 403 - Personnel</i>		16,980
<i>406 - Employee Benefits</i>		
001-85-8150-1118.40605	Social Security	247
<i>Account Classification Total: 406 - Employee Benefits</i>		247
Classification Total: 1118 - Instructional Leader		17,227
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8150-9999.42105	Operating/General Supplies	1,795
<i>Account Classification Total: 421 - Operating Supplies</i>		1,795
<i>461 - Board of Education</i>		
001-85-8150-9999.44245	Textbooks & Workbooks	500
<i>Account Classification Total: 461 - Board of Education</i>		500
<i>486 - Miscellaneous</i>		
001-85-8150-9999.44237	Digital Resources	4,890
<i>Account Classification Total: 486 - Miscellaneous</i>		4,890
Classification Total: 9999 - Non Personnel		7,185
Division/Program Total: 8150 - Social Studies		1,304,701
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		
<i>403 - Personnel</i>		
001-85-8208-1121.40305	Salaries - Full Time	84,873
<i>Account Classification Total: 403 - Personnel</i>		84,873
<i>406 - Employee Benefits</i>		
001-85-8208-1121.40605	Social Security	1,185
001-85-8208-1121.40615	Group Insurances	30,008
001-85-8208-1121.40670	Guardian Life Insurance	231
<i>Account Classification Total: 406 - Employee Benefits</i>		31,424
Classification Total: 1121 - Humanities Coach		116,297
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-85-8208-1122.40305	Salaries - Full Time	52,026
<i>Account Classification Total: 403 - Personnel</i>		52,026
<i>406 - Employee Benefits</i>		
001-85-8208-1122.40605	Social Security	801
001-85-8208-1122.40615	Group Insurances	32,829
<i>Account Classification Total: 406 - Employee Benefits</i>		33,630

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G/L Account Number	Account Description	2023 Adopted Budget
Classification Total: 1122 - Stem Coach		85,656
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8208-9999.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		1,000
<i>421 - Operating Supplies</i>		
001-85-8208-9999.42105	Operating/General Supplies	200
<i>Account Classification Total: 421 - Operating Supplies</i>		200
<i>461 - Board of Education</i>		
001-85-8208-9999.44249	Professional Books & Periodicals	300
<i>Account Classification Total: 461 - Board of Education</i>		300
Classification Total: 9999 - Non Personnel		1,500
Division/Program Total: 8208 - Instructional Coaches		203,453
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
<i>403 - Personnel</i>		
001-85-8209-1123.40305	Salaries - Full Time	106,434
<i>Account Classification Total: 403 - Personnel</i>		106,434
<i>406 - Employee Benefits</i>		
001-85-8209-1123.40605	Social Security	1,544
001-85-8209-1123.40615	Group Insurances	10,854
001-85-8209-1123.40670	Guardian Life Insurance	305
<i>Account Classification Total: 406 - Employee Benefits</i>		12,703
Classification Total: 1123 - Math Interventionist		119,137
Classification: 1124 - Reading Interventionist		
<i>403 - Personnel</i>		
001-85-8209-1124.40305	Salaries - Full Time	218,200
<i>Account Classification Total: 403 - Personnel</i>		218,200
<i>406 - Employee Benefits</i>		
001-85-8209-1124.40605	Social Security	2,810
001-85-8209-1124.40615	Group Insurances	10,598
001-85-8209-1124.40670	Guardian Life Insurance	242
<i>Account Classification Total: 406 - Employee Benefits</i>		13,650
Classification Total: 1124 - Reading Interventionist		231,850
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8209-9999.41510	Conferences/Seminars	1,850
<i>Account Classification Total: 415 - Travel</i>		1,850
<i>421 - Operating Supplies</i>		
001-85-8209-9999.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>461 - Board of Education</i>		
001-85-8209-9999.44245	Textbooks & Workbooks	5,080
001-85-8209-9999.44249	Professional Books & Periodicals	1,020
<i>Account Classification Total: 461 - Board of Education</i>		6,100
<i>486 - Miscellaneous</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-85-8209-9999.44237	Digital Resources	2,446
001-85-8209-9999.48705	Dues And Memberships	1,400
<i>Account Classification Total: 486 - Miscellaneous</i>		3,846
Classification Total: 9999 - Non Personnel		14,796
Division/Program Total: 8209 - Academic Interventionist		365,783
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8210-1111.40305	Salaries - Full Time	746,599
<i>Account Classification Total: 403 - Personnel</i>		746,599
<i>406 - Employee Benefits</i>		
001-85-8210-1111.40605	Social Security	10,826
001-85-8210-1111.40615	Group Insurances	123,107
001-85-8210-1111.40670	Guardian Life Insurance	1,670
<i>Account Classification Total: 406 - Employee Benefits</i>		135,603
Classification Total: 1111 - Other Certified		882,202
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8210-1116.40317	Additional Time	65,800
<i>Account Classification Total: 403 - Personnel</i>		65,800
<i>406 - Employee Benefits</i>		
001-85-8210-1116.40605	Social Security	954
<i>Account Classification Total: 406 - Employee Benefits</i>		954
Classification Total: 1116 - Additional Time Cert.		66,754
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8210-1118.40311	BOE Stipend	60,262
<i>Account Classification Total: 403 - Personnel</i>		60,262
<i>406 - Employee Benefits</i>		
001-85-8210-1118.40605	Social Security	1,606
<i>Account Classification Total: 406 - Employee Benefits</i>		1,606
Classification Total: 1118 - Instructional Leader		61,868
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8210-1210.40305	Salaries - Full Time	48,326
001-85-8210-1210.40315	Overtime	4,377
<i>Account Classification Total: 403 - Personnel</i>		52,703
<i>406 - Employee Benefits</i>		
001-85-8210-1210.40605	Social Security	3,870
001-85-8210-1210.40611	Defined Contribution	3,432
001-85-8210-1210.40615	Group Insurances	29,971
001-85-8210-1210.40670	Guardian Life Insurance	155
<i>Account Classification Total: 406 - Employee Benefits</i>		37,428
Classification Total: 1210 - Teacher Aide		90,131
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-85-8210-1211.40305	Salaries - Full Time	112,920
001-85-8210-1211.40315	Overtime	4,377
<i>Account Classification Total: 403 - Personnel</i>		117,297
<i>406 - Employee Benefits</i>		
001-85-8210-1211.40605	Social Security	8,345
001-85-8210-1211.40615	Group Insurances	32,826
001-85-8210-1211.40670	Guardian Life Insurance	183
<i>Account Classification Total: 406 - Employee Benefits</i>		41,354
Classification Total: 1211 - Clerical		158,651
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8210-9999.41510	Conferences/Seminars	7,180
<i>Account Classification Total: 415 - Travel</i>		7,180
<i>421 - Operating Supplies</i>		
001-85-8210-9999.42105	Operating/General Supplies	17,000
<i>Account Classification Total: 421 - Operating Supplies</i>		17,000
<i>461 - Board of Education</i>		
001-85-8210-9999.44238	Test & Evaluation Supplies	250
001-85-8210-9999.44249	Professional Books & Periodicals	1,100
<i>Account Classification Total: 461 - Board of Education</i>		1,350
<i>486 - Miscellaneous</i>		
001-85-8210-9999.48705	Dues And Memberships	2,305
<i>Account Classification Total: 486 - Miscellaneous</i>		2,305
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8210-9999.49627	Contractual Services	1,350
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,350
Classification Total: 9999 - Non Personnel		29,185
Division/Program Total: 8210 - Pupil Personnel		1,288,791
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8211-1116.40317	Additional Time	14,623
<i>Account Classification Total: 403 - Personnel</i>		14,623
<i>406 - Employee Benefits</i>		
001-85-8211-1116.40605	Social Security	1,118
<i>Account Classification Total: 406 - Employee Benefits</i>		1,118
Classification Total: 1116 - Additional Time Cert.		15,741
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8211-1118.40311	BOE Stipend	16,980
<i>Account Classification Total: 403 - Personnel</i>		16,980
<i>406 - Employee Benefits</i>		
001-85-8211-1118.40605	Social Security	246
<i>Account Classification Total: 406 - Employee Benefits</i>		246
Classification Total: 1118 - Instructional Leader		17,226
Classification: 1310 - Substitutes		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>403 - Personnel</i>		
001-85-8211-1310.40370	Substitute	4,500
<i>Account Classification Total: 403 - Personnel</i>		4,500
<i>406 - Employee Benefits</i>		
001-85-8211-1310.40605	Social Security	300
<i>Account Classification Total: 406 - Employee Benefits</i>		300
Classification Total: 1310 - Substitutes		4,800
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8211-9999.41510	Conferences/Seminars	6,700
<i>Account Classification Total: 415 - Travel</i>		6,700
<i>421 - Operating Supplies</i>		
001-85-8211-9999.42105	Operating/General Supplies	1,200
<i>Account Classification Total: 421 - Operating Supplies</i>		1,200
<i>478 - Environmental</i>		
001-85-8211-9999.48110	Equipment Repair & Maintenance	4,000
<i>Account Classification Total: 478 - Environmental</i>		4,000
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8211-9999.49627	Contractual Services	28,400
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		28,400
Classification Total: 9999 - Non Personnel		40,300
Division/Program Total: 8211 - Instructional Prog./Improvement		78,067
Division/Program: 8220 - Library/Media Center		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8220-1111.40305	Salaries - Full Time	239,372
<i>Account Classification Total: 403 - Personnel</i>		239,372
<i>406 - Employee Benefits</i>		
001-85-8220-1111.40605	Social Security	3,371
001-85-8220-1111.40615	Group Insurances	21,610
001-85-8220-1111.40670	Guardian Life Insurance	641
<i>Account Classification Total: 406 - Employee Benefits</i>		25,622
Classification Total: 1111 - Other Certified		264,994
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8220-1116.40317	Additional Time	3,833
<i>Account Classification Total: 403 - Personnel</i>		3,833
<i>406 - Employee Benefits</i>		
001-85-8220-1116.40605	Social Security	293
<i>Account Classification Total: 406 - Employee Benefits</i>		293
Classification Total: 1116 - Additional Time Cert.		4,126
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8220-1118.40311	BOE Stipend	7,525
<i>Account Classification Total: 403 - Personnel</i>		7,525
Classification Total: 1118 - Instructional Leader		7,525

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G/L Account Number		Account Description	2023 Adopted Budget
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-85-8220-1210.40305		Salaries - Full Time	73,251
001-85-8220-1210.40315		Overtime	1,500
		<i>Account Classification Total: 403 - Personnel</i>	74,751
<i>406 - Employee Benefits</i>			
001-85-8220-1210.40605		Social Security	3,725
001-85-8220-1210.40615		Group Insurances	43,949
001-85-8220-1210.40670		Guardian Life Insurance	87
		<i>Account Classification Total: 406 - Employee Benefits</i>	47,761
		Classification Total: 1210 - Teacher Aide	122,512
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8220-9999.42105		Operating/General Supplies	7,250
		<i>Account Classification Total: 421 - Operating Supplies</i>	7,250
<i>442 - Miscellaneous Operating Equipment</i>			
001-85-8220-9999.54242		Library Books & Catalogs	16,000
		<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>	16,000
<i>461 - Board of Education</i>			
001-85-8220-9999.44249		Professional Books & Periodicals	400
		<i>Account Classification Total: 461 - Board of Education</i>	400
<i>462 - Equipment - Board of Education</i>			
001-85-8220-9999.44241		Equipment	10,100
		<i>Account Classification Total: 462 - Equipment - Board of Education</i>	10,100
<i>486 - Miscellaneous</i>			
001-85-8220-9999.44237		Digital Resources	28,624
001-85-8220-9999.48705		Dues And Memberships	445
		<i>Account Classification Total: 486 - Miscellaneous</i>	29,069
		Classification Total: 9999 - Non Personnel	62,819
		Division/Program Total: 8220 - Library/Media Center	461,976
Division/Program: 8400 - Supervisory Services			
Classification: 1112 - Administrator			
<i>403 - Personnel</i>			
001-85-8400-1112.40305		Salaries - Full Time	744,189
		<i>Account Classification Total: 403 - Personnel</i>	744,189
<i>406 - Employee Benefits</i>			
001-85-8400-1112.40605		Social Security	11,096
001-85-8400-1112.40615		Group Insurances	68,141
001-85-8400-1112.40670		Guardian Life Insurance	2,837
		<i>Account Classification Total: 406 - Employee Benefits</i>	82,074
		Classification Total: 1112 - Administrator	826,263
Classification: 1118 - Instructional Leader			
<i>403 - Personnel</i>			
001-85-8400-1118.40311		BOE Stipend	5,000
		<i>Account Classification Total: 403 - Personnel</i>	5,000
<i>406 - Employee Benefits</i>			

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G/L Account Number	Account Description	2023 Adopted Budget
001-85-8400-1118.40605	Social Security	72
<i>Account Classification Total: 406 - Employee Benefits</i>		72
Classification Total: 1118 - Instructional Leader		5,072
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8400-1211.40305	Salaries - Full Time	309,137
001-85-8400-1211.40315	Overtime	6,250
<i>Account Classification Total: 403 - Personnel</i>		315,387
<i>406 - Employee Benefits</i>		
001-85-8400-1211.40605	Social Security	22,600
001-85-8400-1211.40611	Defined Contribution	8,599
001-85-8400-1211.40615	Group Insurances	98,262
001-85-8400-1211.40670	Guardian Life Insurance	882
<i>Account Classification Total: 406 - Employee Benefits</i>		130,343
Classification Total: 1211 - Clerical		445,730
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8400-9999.42105	Operating/General Supplies	24,050
<i>Account Classification Total: 421 - Operating Supplies</i>		24,050
<i>461 - Board of Education</i>		
001-85-8400-9999.44249	Professional Books & Periodicals	78
001-85-8400-9999.46944	Assemblies & Graduation	20,250
<i>Account Classification Total: 461 - Board of Education</i>		20,328
<i>462 - Equipment - Board of Education</i>		
001-85-8400-9999.44241	Equipment	500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		500
<i>464 - Contractual Services</i>		
001-85-8400-9999.49661	Contractual Services - Police	1,700
<i>Account Classification Total: 464 - Contractual Services</i>		1,700
<i>478 - Environmental</i>		
001-85-8400-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
<i>486 - Miscellaneous</i>		
001-85-8400-9999.48705	Dues And Memberships	7,660
001-85-8400-9999.48710	Printing, Binding & Publishing	8,050
<i>Account Classification Total: 486 - Miscellaneous</i>		15,710
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8400-9999.49627	Contractual Services	825
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		825
Classification Total: 9999 - Non Personnel		63,613
Division/Program Total: 8400 - Supervisory Services		1,340,678
Division/Program: 8401 - Football Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8401-1111.40305	Salaries - Full Time	53,932
<i>Account Classification Total: 403 - Personnel</i>		53,932

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<i>406 - Employee Benefits</i>		
001-85-8401-1111.40605	Social Security	4,095
<i>Account Classification Total: 406 - Employee Benefits</i>		4,095
Classification Total: 1111 - Other Certified		58,027
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8401-9999.42105	Operating/General Supplies	7,900
<i>Account Classification Total: 421 - Operating Supplies</i>		7,900
<i>461 - Board of Education</i>		
001-85-8401-9999.46943	Field & Athletic Trips	10,976
<i>Account Classification Total: 461 - Board of Education</i>		10,976
<i>462 - Equipment - Board of Education</i>		
001-85-8401-9999.44241	Equipment	15,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		15,000
<i>464 - Contractual Services</i>		
001-85-8401-9999.49661	Contractual Services - Police	9,000
001-85-8401-9999.49662	Contractual Services - Officials	6,885
<i>Account Classification Total: 464 - Contractual Services</i>		15,885
<i>478 - Environmental</i>		
001-85-8401-9999.48110	Equipment Repair & Maintenance	20,600
<i>Account Classification Total: 478 - Environmental</i>		20,600
Classification Total: 9999 - Non Personnel		70,361
Division/Program Total: 8401 - Football Boys		128,388
Division/Program: 8402 - Basketball Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8402-1111.40305	Salaries - Full Time	18,023
<i>Account Classification Total: 403 - Personnel</i>		18,023
<i>406 - Employee Benefits</i>		
001-85-8402-1111.40605	Social Security	1,375
<i>Account Classification Total: 406 - Employee Benefits</i>		1,375
Classification Total: 1111 - Other Certified		19,398
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8402-9999.42105	Operating/General Supplies	630
<i>Account Classification Total: 421 - Operating Supplies</i>		630
<i>461 - Board of Education</i>		
001-85-8402-9999.46943	Field & Athletic Trips	10,403
<i>Account Classification Total: 461 - Board of Education</i>		10,403
<i>462 - Equipment - Board of Education</i>		
001-85-8402-9999.44241	Equipment	1,750
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,750
<i>464 - Contractual Services</i>		
001-85-8402-9999.49661	Contractual Services - Police	8,000
001-85-8402-9999.49662	Contractual Services - Officials	7,706
<i>Account Classification Total: 464 - Contractual Services</i>		15,706

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G/L Account Number	Account Description	2023 Adopted Budget
<i>478 - Environmental</i>		
001-85-8402-9999.48110	Equipment Repair & Maintenance	725
<i>Account Classification Total: 478 - Environmental</i>		725
Classification Total: 9999 - Non Personnel		29,214
Division/Program Total: 8402 - Basketball Boys		48,612
Division/Program: 8403 - Baseball Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8403-1111.40305	Salaries - Full Time	30,995
<i>Account Classification Total: 403 - Personnel</i>		30,995
<i>406 - Employee Benefits</i>		
001-85-8403-1111.40605	Social Security	2,355
<i>Account Classification Total: 406 - Employee Benefits</i>		2,355
Classification Total: 1111 - Other Certified		33,350
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8403-9999.42105	Operating/General Supplies	4,400
<i>Account Classification Total: 421 - Operating Supplies</i>		4,400
<i>461 - Board of Education</i>		
001-85-8403-9999.46943	Field & Athletic Trips	9,093
<i>Account Classification Total: 461 - Board of Education</i>		9,093
<i>462 - Equipment - Board of Education</i>		
001-85-8403-9999.44241	Equipment	980
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		980
<i>464 - Contractual Services</i>		
001-85-8403-9999.49662	Contractual Services - Officials	6,860
<i>Account Classification Total: 464 - Contractual Services</i>		6,860
<i>478 - Environmental</i>		
001-85-8403-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
Classification Total: 9999 - Non Personnel		22,333
Division/Program Total: 8403 - Baseball Boys		55,683
Division/Program: 8404 - Soccer Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8404-1111.40305	Salaries - Full Time	21,071
<i>Account Classification Total: 403 - Personnel</i>		21,071
<i>406 - Employee Benefits</i>		
001-85-8404-1111.40605	Social Security	1,608
<i>Account Classification Total: 406 - Employee Benefits</i>		1,608
Classification Total: 1111 - Other Certified		22,679
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8404-9999.42105	Operating/General Supplies	300
<i>Account Classification Total: 421 - Operating Supplies</i>		300
<i>461 - Board of Education</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-85-8404-9999.46943	Field & Athletic Trips	8,273
Account Classification Total: 461 - Board of Education		8,273
462 - Equipment - Board of Education		
001-85-8404-9999.44241	Equipment	375
Account Classification Total: 462 - Equipment - Board of Education		375
464 - Contractual Services		
001-85-8404-9999.49662	Contractual Services - Officials	6,606
Account Classification Total: 464 - Contractual Services		6,606
478 - Environmental		
001-85-8404-9999.48110	Equipment Repair & Maintenance	430
Account Classification Total: 478 - Environmental		430
Classification Total: 9999 - Non Personnel		15,984
Division/Program Total: 8404 - Soccer Boys		38,663
Division/Program: 8405 - Track Boys		
Classification: 1111 - Other Certified		
403 - Personnel		
001-85-8405-1111.40305	Salaries - Full Time	15,196
Account Classification Total: 403 - Personnel		15,196
406 - Employee Benefits		
001-85-8405-1111.40605	Social Security	1,162
Account Classification Total: 406 - Employee Benefits		1,162
Classification Total: 1111 - Other Certified		16,358
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8405-9999.42105	Operating/General Supplies	1,000
Account Classification Total: 421 - Operating Supplies		1,000
461 - Board of Education		
001-85-8405-9999.46943	Field & Athletic Trips	2,950
001-85-8405-9999.46945	Entrance Fees	500
Account Classification Total: 461 - Board of Education		3,450
462 - Equipment - Board of Education		
001-85-8405-9999.44241	Equipment	1,000
Account Classification Total: 462 - Equipment - Board of Education		1,000
464 - Contractual Services		
001-85-8405-9999.49662	Contractual Services - Officials	1,500
Account Classification Total: 464 - Contractual Services		1,500
478 - Environmental		
001-85-8405-9999.48110	Equipment Repair & Maintenance	1,000
Account Classification Total: 478 - Environmental		1,000
Classification Total: 9999 - Non Personnel		7,950
Division/Program Total: 8405 - Track Boys		24,308
Division/Program: 8406 - Lacrosse Boys		
Classification: 1111 - Other Certified		
403 - Personnel		
001-85-8406-1111.40305	Salaries - Full Time	28,540
Account Classification Total: 403 - Personnel		28,540

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<i>406 - Employee Benefits</i>		
001-85-8406-1111.40605	Social Security	2,191
<i>Account Classification Total: 406 - Employee Benefits</i>		2,191
Classification Total: 1111 - Other Certified		30,731
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8406-9999.42105	Operating/General Supplies	2,500
<i>Account Classification Total: 421 - Operating Supplies</i>		2,500
<i>461 - Board of Education</i>		
001-85-8406-9999.46943	Field & Athletic Trips	12,615
<i>Account Classification Total: 461 - Board of Education</i>		12,615
<i>462 - Equipment - Board of Education</i>		
001-85-8406-9999.44241	Equipment	600
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		600
<i>464 - Contractual Services</i>		
001-85-8406-9999.49661	Contractual Services - Police	500
001-85-8406-9999.49662	Contractual Services - Officials	7,303
<i>Account Classification Total: 464 - Contractual Services</i>		7,803
<i>478 - Environmental</i>		
001-85-8406-9999.48110	Equipment Repair & Maintenance	1,200
<i>Account Classification Total: 478 - Environmental</i>		1,200
Classification Total: 9999 - Non Personnel		24,718
Division/Program Total: 8406 - Lacrosse Boys		55,449
Division/Program: 8407 - Wrestling Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8407-1111.40305	Salaries - Full Time	10,018
<i>Account Classification Total: 403 - Personnel</i>		10,018
<i>406 - Employee Benefits</i>		
001-85-8407-1111.40605	Social Security	786
<i>Account Classification Total: 406 - Employee Benefits</i>		786
Classification Total: 1111 - Other Certified		10,804
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8407-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-85-8407-9999.46943	Field & Athletic Trips	9,174
001-85-8407-9999.46945	Entrance Fees	1,800
<i>Account Classification Total: 461 - Board of Education</i>		10,974
<i>464 - Contractual Services</i>		
001-85-8407-9999.49662	Contractual Services - Officials	823
<i>Account Classification Total: 464 - Contractual Services</i>		823
<i>478 - Environmental</i>		
001-85-8407-9999.48110	Equipment Repair & Maintenance	1,200
<i>Account Classification Total: 478 - Environmental</i>		1,200

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G/L Account Number	Account Description	2023 Adopted Budget
Classification Total: 9999 - Non Personnel		13,997
Division/Program Total: 8407 - Wrestling Boys		24,801
Division/Program: 8408 - Swimming Boys		
Classification: 1111 - Other Certified		
403 - Personnel		
001-85-8408-1111.40305	Salaries - Full Time	14,576
Account Classification Total: 403 - Personnel		14,576
406 - Employee Benefits		
001-85-8408-1111.40605	Social Security	1,115
Account Classification Total: 406 - Employee Benefits		1,115
Classification Total: 1111 - Other Certified		15,691
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8408-9999.42105	Operating/General Supplies	1,000
Account Classification Total: 421 - Operating Supplies		1,000
451 - Rentals		
001-85-8408-9999.45105	Rent - Building and Land	1,352
Account Classification Total: 451 - Rentals		1,352
461 - Board of Education		
001-85-8408-9999.46943	Field & Athletic Trips	4,915
Account Classification Total: 461 - Board of Education		4,915
462 - Equipment - Board of Education		
001-85-8408-9999.44241	Equipment	400
Account Classification Total: 462 - Equipment - Board of Education		400
464 - Contractual Services		
001-85-8408-9999.49662	Contractual Services - Officials	1,503
Account Classification Total: 464 - Contractual Services		1,503
478 - Environmental		
001-85-8408-9999.48110	Equipment Repair & Maintenance	200
Account Classification Total: 478 - Environmental		200
Classification Total: 9999 - Non Personnel		9,370
Division/Program Total: 8408 - Swimming Boys		25,061
Division/Program: 8409 - Tennis Boys		
Classification: 1111 - Other Certified		
403 - Personnel		
001-85-8409-1111.40305	Salaries - Full Time	10,831
Account Classification Total: 403 - Personnel		10,831
406 - Employee Benefits		
001-85-8409-1111.40605	Social Security	857
Account Classification Total: 406 - Employee Benefits		857
Classification Total: 1111 - Other Certified		11,688
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8409-9999.42105	Operating/General Supplies	1,000
Account Classification Total: 421 - Operating Supplies		1,000
461 - Board of Education		

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G/L Account Number	Account Description	2023 Adopted Budget
001-85-8409-9999.46943	Field & Athletic Trips	6,062
<i>Account Classification Total: 461 - Board of Education</i>		6,062
<i>478 - Environmental</i>		
001-85-8409-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		7,262
Division/Program Total: 8409 - Tennis Boys		18,950
Division/Program: 8410 - Hockey Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8410-1111.40305	Salaries - Full Time	16,233
<i>Account Classification Total: 403 - Personnel</i>		16,233
<i>406 - Employee Benefits</i>		
001-85-8410-1111.40605	Social Security	1,244
<i>Account Classification Total: 406 - Employee Benefits</i>		1,244
Classification Total: 1111 - Other Certified		17,477
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8410-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>451 - Rentals</i>		
001-85-8410-9999.45105	Rent - Building and Land	47,250
<i>Account Classification Total: 451 - Rentals</i>		47,250
<i>461 - Board of Education</i>		
001-85-8410-9999.46943	Field & Athletic Trips	6,390
<i>Account Classification Total: 461 - Board of Education</i>		6,390
<i>462 - Equipment - Board of Education</i>		
001-85-8410-9999.44241	Equipment	500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		500
<i>464 - Contractual Services</i>		
001-85-8410-9999.49661	Contractual Services - Police	800
001-85-8410-9999.49662	Contractual Services - Officials	4,315
<i>Account Classification Total: 464 - Contractual Services</i>		5,115
<i>478 - Environmental</i>		
001-85-8410-9999.48110	Equipment Repair & Maintenance	1,150
<i>Account Classification Total: 478 - Environmental</i>		1,150
Classification Total: 9999 - Non Personnel		61,405
Division/Program Total: 8410 - Hockey Boys		78,882
Division/Program: 8411 - Golf Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8411-1111.40305	Salaries - Full Time	10,483
<i>Account Classification Total: 403 - Personnel</i>		10,483
<i>406 - Employee Benefits</i>		
001-85-8411-1111.40605	Social Security	801
<i>Account Classification Total: 406 - Employee Benefits</i>		801

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G/L Account Number	Account Description	2023 Adopted Budget
Classification Total: 1111 - Other Certified		11,284
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8411-9999.42105	Operating/General Supplies	1,200
<i>Account Classification Total: 421 - Operating Supplies</i>		1,200
<i>461 - Board of Education</i>		
001-85-8411-9999.46943	Field & Athletic Trips	3,686
<i>Account Classification Total: 461 - Board of Education</i>		3,686
<i>478 - Environmental</i>		
001-85-8411-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		5,086
Division/Program Total: 8411 - Golf Boys		16,370
Division/Program: 8412 - Indoor Track Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8412-1111.40305	Salaries - Full Time	15,807
<i>Account Classification Total: 403 - Personnel</i>		15,807
<i>406 - Employee Benefits</i>		
001-85-8412-1111.40605	Social Security	1,209
<i>Account Classification Total: 406 - Employee Benefits</i>		1,209
Classification Total: 1111 - Other Certified		17,016
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8412-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-85-8412-9999.46943	Field & Athletic Trips	1,680
<i>Account Classification Total: 461 - Board of Education</i>		1,680
<i>478 - Environmental</i>		
001-85-8412-9999.48110	Equipment Repair & Maintenance	700
<i>Account Classification Total: 478 - Environmental</i>		700
Classification Total: 9999 - Non Personnel		3,380
Division/Program Total: 8412 - Indoor Track Boys		20,396
Division/Program: 8413 - Ski Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8413-1111.40305	Salaries - Full Time	5,895
<i>Account Classification Total: 403 - Personnel</i>		5,895
<i>406 - Employee Benefits</i>		
001-85-8413-1111.40605	Social Security	450
<i>Account Classification Total: 406 - Employee Benefits</i>		450
Classification Total: 1111 - Other Certified		6,345
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8413-9999.42105	Operating/General Supplies	3,500

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 421 - Operating Supplies</i>		3,500
<i>451 - Rentals</i>		
001-85-8413-9999.45105	Rent - Building and Land	9,734
<i>Account Classification Total: 451 - Rentals</i>		9,734
<i>461 - Board of Education</i>		
001-85-8413-9999.46943	Field & Athletic Trips	6,490
001-85-8413-9999.46945	Entrance Fees	2,000
<i>Account Classification Total: 461 - Board of Education</i>		8,490
<i>462 - Equipment - Board of Education</i>		
001-85-8413-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>478 - Environmental</i>		
001-85-8413-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		22,924
Division/Program Total: 8413 - Ski Boys		29,269
Division/Program: 8414 - Cross Country Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8414-1111.40305	Salaries - Full Time	10,304
<i>Account Classification Total: 403 - Personnel</i>		10,304
<i>406 - Employee Benefits</i>		
001-85-8414-1111.40605	Social Security	791
<i>Account Classification Total: 406 - Employee Benefits</i>		791
Classification Total: 1111 - Other Certified		11,095
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8414-9999.42105	Operating/General Supplies	300
<i>Account Classification Total: 421 - Operating Supplies</i>		300
<i>461 - Board of Education</i>		
001-85-8414-9999.46943	Field & Athletic Trips	2,704
001-85-8414-9999.46945	Entrance Fees	250
<i>Account Classification Total: 461 - Board of Education</i>		2,954
<i>462 - Equipment - Board of Education</i>		
001-85-8414-9999.44241	Equipment	300
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		300
<i>464 - Contractual Services</i>		
001-85-8414-9999.49662	Contractual Services - Officials	900
<i>Account Classification Total: 464 - Contractual Services</i>		900
<i>478 - Environmental</i>		
001-85-8414-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		4,654
Division/Program Total: 8414 - Cross Country Boys		15,749
Division/Program: 8420 - Athletic Office		
Classification: 1112 - Administrator		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>403 - Personnel</i>		
001-85-8420-1112.40305	Salaries - Full Time	166,055
<i>Account Classification Total: 403 - Personnel</i>		166,055
<i>406 - Employee Benefits</i>		
001-85-8420-1112.40605	Social Security	2,416
001-85-8420-1112.40615	Group Insurances	30,801
001-85-8420-1112.40670	Guardian Life Insurance	663
<i>Account Classification Total: 406 - Employee Benefits</i>		33,880
Classification Total: 1112 - Administrator		199,935
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8420-1211.40305	Salaries - Full Time	73,720
001-85-8420-1211.40315	Overtime	5,100
<i>Account Classification Total: 403 - Personnel</i>		78,820
<i>406 - Employee Benefits</i>		
001-85-8420-1211.40605	Social Security	5,640
001-85-8420-1211.40611	Defined Contribution	5,161
001-85-8420-1211.40615	Group Insurances	21,385
001-85-8420-1211.40670	Guardian Life Insurance	210
<i>Account Classification Total: 406 - Employee Benefits</i>		32,396
Classification Total: 1211 - Clerical		111,216
Classification: 9999 - Non Personnel		
<i>409 - Property And Casualty Insurance</i>		
001-85-8420-9999.40905	Comprehen. Business Pol.	44,247
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		44,247
<i>415 - Travel</i>		
001-85-8420-9999.41510	Conferences/Seminars	6,250
<i>Account Classification Total: 415 - Travel</i>		6,250
<i>421 - Operating Supplies</i>		
001-85-8420-9999.42105	Operating/General Supplies	5,300
<i>Account Classification Total: 421 - Operating Supplies</i>		5,300
<i>451 - Rentals</i>		
001-85-8420-9999.45105	Rent - Building and Land	7,300
<i>Account Classification Total: 451 - Rentals</i>		7,300
<i>461 - Board of Education</i>		
001-85-8420-9999.46943	Field & Athletic Trips	540
001-85-8420-9999.46946	Participation Fee	(120,000)
<i>Account Classification Total: 461 - Board of Education</i>		(119,460)
<i>478 - Environmental</i>		
001-85-8420-9999.48110	Equipment Repair & Maintenance	3,000
<i>Account Classification Total: 478 - Environmental</i>		3,000
<i>486 - Miscellaneous</i>		
001-85-8420-9999.48705	Dues And Memberships	19,455
001-85-8420-9999.48710	Printing, Binding & Publishing	500
<i>Account Classification Total: 486 - Miscellaneous</i>		19,955
<i>496 - Miscellaneous Contractual Services</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-85-8420-9999.49627	Contractual Services	52,731
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		52,731
Classification Total: 9999 - Non Personnel		19,323
Division/Program Total: 8420 - Athletic Office		330,474
Division/Program: 8421 - Athletic Trainer		
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8421-1210.40305	Salaries - Full Time	111,055
<i>Account Classification Total: 403 - Personnel</i>		111,055
<i>406 - Employee Benefits</i>		
001-85-8421-1210.40605	Social Security	4,395
001-85-8421-1210.40611	Defined Contribution	3,873
001-85-8421-1210.40615	Group Insurances	12,995
001-85-8421-1210.40670	Guardian Life Insurance	166
<i>Account Classification Total: 406 - Employee Benefits</i>		21,429
Classification Total: 1210 - Teacher Aide		132,484
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8421-9999.41510	Conferences/Seminars	250
<i>Account Classification Total: 415 - Travel</i>		250
<i>421 - Operating Supplies</i>		
001-85-8421-9999.42105	Operating/General Supplies	6,200
<i>Account Classification Total: 421 - Operating Supplies</i>		6,200
<i>461 - Board of Education</i>		
001-85-8421-9999.46942	Staff Travel	530
<i>Account Classification Total: 461 - Board of Education</i>		530
<i>478 - Environmental</i>		
001-85-8421-9999.48110	Equipment Repair & Maintenance	3,250
<i>Account Classification Total: 478 - Environmental</i>		3,250
Classification Total: 9999 - Non Personnel		10,230
Division/Program Total: 8421 - Athletic Trainer		142,714
Division/Program: 8430 - Basketball Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8430-1111.40305	Salaries - Full Time	17,286
<i>Account Classification Total: 403 - Personnel</i>		17,286
<i>406 - Employee Benefits</i>		
001-85-8430-1111.40605	Social Security	1,305
<i>Account Classification Total: 406 - Employee Benefits</i>		1,305
Classification Total: 1111 - Other Certified		18,591
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8430-9999.42105	Operating/General Supplies	630
<i>Account Classification Total: 421 - Operating Supplies</i>		630
<i>461 - Board of Education</i>		
001-85-8430-9999.46943	Field & Athletic Trips	8,403

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 461 - Board of Education</i>		8,403
<i>462 - Equipment - Board of Education</i>		
001-85-8430-9999.44241	Equipment	1,750
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,750
<i>464 - Contractual Services</i>		
001-85-8430-9999.49661	Contractual Services - Police	500
001-85-8430-9999.49662	Contractual Services - Officials	7,776
<i>Account Classification Total: 464 - Contractual Services</i>		8,276
<i>478 - Environmental</i>		
001-85-8430-9999.48110	Equipment Repair & Maintenance	725
<i>Account Classification Total: 478 - Environmental</i>		725
Classification Total: 9999 - Non Personnel		19,784
Division/Program Total: 8430 - Basketball Girls		38,375
Division/Program: 8431 - Softball Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8431-1111.40305	Salaries - Full Time	19,958
<i>Account Classification Total: 403 - Personnel</i>		19,958
<i>406 - Employee Benefits</i>		
001-85-8431-1111.40605	Social Security	1,509
<i>Account Classification Total: 406 - Employee Benefits</i>		1,509
Classification Total: 1111 - Other Certified		21,467
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8431-9999.42105	Operating/General Supplies	795
<i>Account Classification Total: 421 - Operating Supplies</i>		795
<i>461 - Board of Education</i>		
001-85-8431-9999.46943	Field & Athletic Trips	7,290
<i>Account Classification Total: 461 - Board of Education</i>		7,290
<i>462 - Equipment - Board of Education</i>		
001-85-8431-9999.44241	Equipment	800
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		800
<i>464 - Contractual Services</i>		
001-85-8431-9999.49662	Contractual Services - Officials	5,250
<i>Account Classification Total: 464 - Contractual Services</i>		5,250
<i>478 - Environmental</i>		
001-85-8431-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
Classification Total: 9999 - Non Personnel		15,135
Division/Program Total: 8431 - Softball Girls		36,602
Division/Program: 8432 - Soccer Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8432-1111.40305	Salaries - Full Time	22,484
<i>Account Classification Total: 403 - Personnel</i>		22,484
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-85-8432-1111.40605	Social Security	1,720
<i>Account Classification Total: 406 - Employee Benefits</i>		1,720
Classification Total: 1111 - Other Certified		24,204
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8432-9999.42105	Operating/General Supplies	300
<i>Account Classification Total: 421 - Operating Supplies</i>		300
<i>461 - Board of Education</i>		
001-85-8432-9999.46943	Field & Athletic Trips	8,273
<i>Account Classification Total: 461 - Board of Education</i>		8,273
<i>464 - Contractual Services</i>		
001-85-8432-9999.49662	Contractual Services - Officials	6,606
<i>Account Classification Total: 464 - Contractual Services</i>		6,606
<i>478 - Environmental</i>		
001-85-8432-9999.48110	Equipment Repair & Maintenance	430
<i>Account Classification Total: 478 - Environmental</i>		430
Classification Total: 9999 - Non Personnel		15,609
Division/Program Total: 8432 - Soccer Girls		39,813
Division/Program: 8433 - Track Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8433-1111.40305	Salaries - Full Time	15,807
<i>Account Classification Total: 403 - Personnel</i>		15,807
<i>406 - Employee Benefits</i>		
001-85-8433-1111.40605	Social Security	1,209
<i>Account Classification Total: 406 - Employee Benefits</i>		1,209
Classification Total: 1111 - Other Certified		17,016
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8433-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-85-8433-9999.46943	Field & Athletic Trips	2,950
001-85-8433-9999.46945	Entrance Fees	500
<i>Account Classification Total: 461 - Board of Education</i>		3,450
<i>462 - Equipment - Board of Education</i>		
001-85-8433-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>464 - Contractual Services</i>		
001-85-8433-9999.49662	Contractual Services - Officials	1,500
<i>Account Classification Total: 464 - Contractual Services</i>		1,500
<i>478 - Environmental</i>		
001-85-8433-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
Classification Total: 9999 - Non Personnel		7,950
Division/Program Total: 8433 - Track Girls		24,966

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G/L Account Number		Account Description	2023 Adopted Budget
Division/Program: 8434 - Lacrosse Girls			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8434-1111.40305	Salaries - Full Time	29,230	
<i>Account Classification Total: 403 - Personnel</i>		29,230	
<i>406 - Employee Benefits</i>			
001-85-8434-1111.40605	Social Security	2,236	
<i>Account Classification Total: 406 - Employee Benefits</i>		2,236	
Classification Total: 1111 - Other Certified		31,466	
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8434-9999.42105	Operating/General Supplies	2,500	
<i>Account Classification Total: 421 - Operating Supplies</i>		2,500	
<i>461 - Board of Education</i>			
001-85-8434-9999.46943	Field & Athletic Trips	12,615	
<i>Account Classification Total: 461 - Board of Education</i>		12,615	
<i>462 - Equipment - Board of Education</i>			
001-85-8434-9999.44241	Equipment	600	
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		600	
<i>464 - Contractual Services</i>			
001-85-8434-9999.49662	Contractual Services - Officials	7,293	
<i>Account Classification Total: 464 - Contractual Services</i>		7,293	
<i>478 - Environmental</i>			
001-85-8434-9999.48110	Equipment Repair & Maintenance	1,200	
<i>Account Classification Total: 478 - Environmental</i>		1,200	
Classification Total: 9999 - Non Personnel		24,208	
Division/Program Total: 8434 - Lacrosse Girls		55,674	
Division/Program: 8435 - Swimming Girls			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8435-1111.40305	Salaries - Full Time	14,445	
<i>Account Classification Total: 403 - Personnel</i>		14,445	
<i>406 - Employee Benefits</i>			
001-85-8435-1111.40605	Social Security	1,107	
<i>Account Classification Total: 406 - Employee Benefits</i>		1,107	
Classification Total: 1111 - Other Certified		15,552	
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8435-9999.42105	Operating/General Supplies	1,000	
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000	
<i>451 - Rentals</i>			
001-85-8435-9999.45105	Rent - Building and Land	1,550	
<i>Account Classification Total: 451 - Rentals</i>		1,550	
<i>461 - Board of Education</i>			
001-85-8435-9999.46943	Field & Athletic Trips	4,915	
<i>Account Classification Total: 461 - Board of Education</i>		4,915	

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G/L Account Number	Account Description	2023 Adopted Budget
<i>462 - Equipment - Board of Education</i>		
001-85-8435-9999.44241	Equipment	400
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		400
<i>464 - Contractual Services</i>		
001-85-8435-9999.49662	Contractual Services - Officials	1,503
<i>Account Classification Total: 464 - Contractual Services</i>		1,503
<i>478 - Environmental</i>		
001-85-8435-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		9,568
Division/Program Total: 8435 - Swimming Girls		25,120
Division/Program: 8436 - Tennis Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8436-1111.40305	Salaries - Full Time	10,187
<i>Account Classification Total: 403 - Personnel</i>		10,187
<i>406 - Employee Benefits</i>		
001-85-8436-1111.40605	Social Security	779
<i>Account Classification Total: 406 - Employee Benefits</i>		779
Classification Total: 1111 - Other Certified		10,966
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8436-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-85-8436-9999.46943	Field & Athletic Trips	6,002
<i>Account Classification Total: 461 - Board of Education</i>		6,002
<i>478 - Environmental</i>		
001-85-8436-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		7,202
Division/Program Total: 8436 - Tennis Girls		18,168
Division/Program: 8437 - Hockey Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8437-1111.40305	Salaries - Full Time	17,714
<i>Account Classification Total: 403 - Personnel</i>		17,714
<i>406 - Employee Benefits</i>		
001-85-8437-1111.40605	Social Security	1,355
<i>Account Classification Total: 406 - Employee Benefits</i>		1,355
Classification Total: 1111 - Other Certified		19,069
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8437-9999.42105	Operating/General Supplies	1,075
<i>Account Classification Total: 421 - Operating Supplies</i>		1,075
<i>451 - Rentals</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-85-8437-9999.45105	Rent - Building and Land	48,250
<i>Account Classification Total: 451 - Rentals</i>		48,250
<i>461 - Board of Education</i>		
001-85-8437-9999.46943	Field & Athletic Trips	7,537
<i>Account Classification Total: 461 - Board of Education</i>		7,537
<i>462 - Equipment - Board of Education</i>		
001-85-8437-9999.44241	Equipment	500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		500
<i>464 - Contractual Services</i>		
001-85-8437-9999.49661	Contractual Services - Police	600
001-85-8437-9999.49662	Contractual Services - Officials	5,415
<i>Account Classification Total: 464 - Contractual Services</i>		6,015
<i>478 - Environmental</i>		
001-85-8437-9999.48110	Equipment Repair & Maintenance	1,150
<i>Account Classification Total: 478 - Environmental</i>		1,150
Classification Total: 9999 - Non Personnel		64,527
Division/Program Total: 8437 - Hockey Girls		83,596
Division/Program: 8438 - Field Hockey Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8438-1111.40305	Salaries - Full Time	23,643
<i>Account Classification Total: 403 - Personnel</i>		23,643
<i>406 - Employee Benefits</i>		
001-85-8438-1111.40605	Social Security	1,796
<i>Account Classification Total: 406 - Employee Benefits</i>		1,796
Classification Total: 1111 - Other Certified		25,439
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8438-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-85-8438-9999.46943	Field & Athletic Trips	7,700
<i>Account Classification Total: 461 - Board of Education</i>		7,700
<i>462 - Equipment - Board of Education</i>		
001-85-8438-9999.44241	Equipment	3,650
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,650
<i>464 - Contractual Services</i>		
001-85-8438-9999.49662	Contractual Services - Officials	5,605
<i>Account Classification Total: 464 - Contractual Services</i>		5,605
<i>478 - Environmental</i>		
001-85-8438-9999.48110	Equipment Repair & Maintenance	700
<i>Account Classification Total: 478 - Environmental</i>		700
Classification Total: 9999 - Non Personnel		18,155
Division/Program Total: 8438 - Field Hockey Girls		43,594
Division/Program: 8439 - Volleyball Girls		
Classification: 1111 - Other Certified		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>403 - Personnel</i>		
001-85-8439-1111.40305	Salaries - Full Time	17,715
<i>Account Classification Total: 403 - Personnel</i>		17,715
<i>406 - Employee Benefits</i>		
001-85-8439-1111.40605	Social Security	1,358
<i>Account Classification Total: 406 - Employee Benefits</i>		1,358
Classification Total: 1111 - Other Certified		19,073
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8439-9999.42105	Operating/General Supplies	630
<i>Account Classification Total: 421 - Operating Supplies</i>		630
<i>461 - Board of Education</i>		
001-85-8439-9999.46943	Field & Athletic Trips	8,724
<i>Account Classification Total: 461 - Board of Education</i>		8,724
<i>464 - Contractual Services</i>		
001-85-8439-9999.49662	Contractual Services - Officials	5,354
<i>Account Classification Total: 464 - Contractual Services</i>		5,354
<i>478 - Environmental</i>		
001-85-8439-9999.48110	Equipment Repair & Maintenance	700
<i>Account Classification Total: 478 - Environmental</i>		700
Classification Total: 9999 - Non Personnel		15,408
Division/Program Total: 8439 - Volleyball Girls		34,481
Division/Program: 8440 - Gymnastics Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8440-1111.40305	Salaries - Full Time	11,823
<i>Account Classification Total: 403 - Personnel</i>		11,823
<i>406 - Employee Benefits</i>		
001-85-8440-1111.40605	Social Security	904
<i>Account Classification Total: 406 - Employee Benefits</i>		904
Classification Total: 1111 - Other Certified		12,727
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8440-9999.42105	Operating/General Supplies	200
<i>Account Classification Total: 421 - Operating Supplies</i>		200
<i>461 - Board of Education</i>		
001-85-8440-9999.46943	Field & Athletic Trips	3,440
<i>Account Classification Total: 461 - Board of Education</i>		3,440
<i>462 - Equipment - Board of Education</i>		
001-85-8440-9999.44241	Equipment	200
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		200
<i>464 - Contractual Services</i>		
001-85-8440-9999.49662	Contractual Services - Officials	816
<i>Account Classification Total: 464 - Contractual Services</i>		816
<i>478 - Environmental</i>		
001-85-8440-9999.48110	Equipment Repair & Maintenance	1,800

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G/L Account Number	Account Description	2023 Adopted Budget
	<i>Account Classification Total: 478 - Environmental</i>	1,800
	Classification Total: 9999 - Non Personnel	6,456
	Division/Program Total: 8440 - Gymnastics Girls	19,183
Division/Program: 8441 - Golf Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8441-1111.40305	Salaries - Full Time	6,623
	<i>Account Classification Total: 403 - Personnel</i>	6,623
<i>406 - Employee Benefits</i>		
001-85-8441-1111.40605	Social Security	506
	<i>Account Classification Total: 406 - Employee Benefits</i>	506
	Classification Total: 1111 - Other Certified	7,129
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8441-9999.42105	Operating/General Supplies	1,200
	<i>Account Classification Total: 421 - Operating Supplies</i>	1,200
<i>461 - Board of Education</i>		
001-85-8441-9999.46943	Field & Athletic Trips	3,686
	<i>Account Classification Total: 461 - Board of Education</i>	3,686
<i>478 - Environmental</i>		
001-85-8441-9999.48110	Equipment Repair & Maintenance	200
	<i>Account Classification Total: 478 - Environmental</i>	200
	Classification Total: 9999 - Non Personnel	5,086
	Division/Program Total: 8441 - Golf Girls	12,215
Division/Program: 8442 - Indoor Track Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8442-1111.40305	Salaries - Full Time	15,196
	<i>Account Classification Total: 403 - Personnel</i>	15,196
<i>406 - Employee Benefits</i>		
001-85-8442-1111.40605	Social Security	1,162
	<i>Account Classification Total: 406 - Employee Benefits</i>	1,162
	Classification Total: 1111 - Other Certified	16,358
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8442-9999.42105	Operating/General Supplies	1,000
	<i>Account Classification Total: 421 - Operating Supplies</i>	1,000
<i>461 - Board of Education</i>		
001-85-8442-9999.46943	Field & Athletic Trips	1,680
	<i>Account Classification Total: 461 - Board of Education</i>	1,680
<i>478 - Environmental</i>		
001-85-8442-9999.48110	Equipment Repair & Maintenance	700
	<i>Account Classification Total: 478 - Environmental</i>	700
	Classification Total: 9999 - Non Personnel	3,380
	Division/Program Total: 8442 - Indoor Track Girls	19,738
Division/Program: 8443 - Ski Girls		

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G/L Account Number		Account Description	2023 Adopted Budget
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8443-1111.40305	Salaries - Full Time	6,623	
<i>Account Classification Total: 403 - Personnel</i>		6,623	
<i>406 - Employee Benefits</i>			
001-85-8443-1111.40605	Social Security	506	
<i>Account Classification Total: 406 - Employee Benefits</i>		506	
Classification Total: 1111 - Other Certified		7,129	
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8443-9999.42105	Operating/General Supplies	3,500	
<i>Account Classification Total: 421 - Operating Supplies</i>		3,500	
<i>451 - Rentals</i>			
001-85-8443-9999.45105	Rent - Building and Land	9,734	
<i>Account Classification Total: 451 - Rentals</i>		9,734	
<i>461 - Board of Education</i>			
001-85-8443-9999.46943	Field & Athletic Trips	6,490	
001-85-8443-9999.46945	Entrance Fees	2,000	
<i>Account Classification Total: 461 - Board of Education</i>		8,490	
<i>462 - Equipment - Board of Education</i>			
001-85-8443-9999.44241	Equipment	1,000	
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000	
<i>478 - Environmental</i>			
001-85-8443-9999.48110	Equipment Repair & Maintenance	200	
<i>Account Classification Total: 478 - Environmental</i>		200	
Classification Total: 9999 - Non Personnel		22,924	
Division/Program Total: 8443 - Ski Girls		30,053	
Division/Program: 8444 - Cross Country Girls			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8444-1111.40305	Salaries - Full Time	11,215	
<i>Account Classification Total: 403 - Personnel</i>		11,215	
<i>406 - Employee Benefits</i>			
001-85-8444-1111.40605	Social Security	857	
<i>Account Classification Total: 406 - Employee Benefits</i>		857	
Classification Total: 1111 - Other Certified		12,072	
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8444-9999.42105	Operating/General Supplies	300	
<i>Account Classification Total: 421 - Operating Supplies</i>		300	
<i>461 - Board of Education</i>			
001-85-8444-9999.46943	Field & Athletic Trips	2,704	
001-85-8444-9999.46945	Entrance Fees	250	
<i>Account Classification Total: 461 - Board of Education</i>		2,954	
<i>462 - Equipment - Board of Education</i>			
001-85-8444-9999.44241	Equipment	300	

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		300
<i>464 - Contractual Services</i>		
001-85-8444-9999.49662	Contractual Services - Officials	900
<i>Account Classification Total: 464 - Contractual Services</i>		900
<i>478 - Environmental</i>		
001-85-8444-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		4,654
Division/Program Total: 8444 - Cross Country Girls		16,726
Division/Program: 8445 - Unified Sports Co-Ed		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8445-9999.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>461 - Board of Education</i>		
001-85-8445-9999.46943	Field & Athletic Trips	1,310
<i>Account Classification Total: 461 - Board of Education</i>		1,310
<i>462 - Equipment - Board of Education</i>		
001-85-8445-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
Classification Total: 9999 - Non Personnel		4,310
Division/Program Total: 8445 - Unified Sports Co-Ed		4,310
Division/Program: 8446 - Fitness Center Co-Ed		
Classification: 9999 - Non Personnel		
<i>478 - Environmental</i>		
001-85-8446-9999.48110	Equipment Repair & Maintenance	3,200
<i>Account Classification Total: 478 - Environmental</i>		3,200
Classification Total: 9999 - Non Personnel		3,200
Division/Program Total: 8446 - Fitness Center Co-Ed		3,200
Division/Program: 8447 - Cheerleading Co-Ed		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8447-1111.40305	Salaries - Full Time	6,744
<i>Account Classification Total: 403 - Personnel</i>		6,744
<i>406 - Employee Benefits</i>		
001-85-8447-1111.40605	Social Security	520
<i>Account Classification Total: 406 - Employee Benefits</i>		520
Classification Total: 1111 - Other Certified		7,264
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8447-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-85-8447-9999.46943	Field & Athletic Trips	4,915
001-85-8447-9999.46945	Entrance Fees	1,300
<i>Account Classification Total: 461 - Board of Education</i>		6,215

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G/L Account Number	Account Description	2023 Adopted Budget
<i>478 - Environmental</i>		
001-85-8447-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		6,915
Division/Program Total: 8447 - Cheerleading Co-Ed		14,179
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8450-1111.40305	Salaries - Full Time	225,383
<i>Account Classification Total: 403 - Personnel</i>		225,383
<i>406 - Employee Benefits</i>		
001-85-8450-1111.40605	Social Security	12,475
<i>Account Classification Total: 406 - Employee Benefits</i>		12,475
Classification Total: 1111 - Other Certified		237,858
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8450-1211.40305	Salaries - Full Time	102,286
001-85-8450-1211.40315	Overtime	500
<i>Account Classification Total: 403 - Personnel</i>		102,786
<i>406 - Employee Benefits</i>		
001-85-8450-1211.40605	Social Security	4,225
<i>Account Classification Total: 406 - Employee Benefits</i>		4,225
Classification Total: 1211 - Clerical		107,011
Classification: 9999 - Non Personnel		
<i>451 - Rentals</i>		
001-85-8450-9999.45115	Rent - Operating Equipment	1,000
<i>Account Classification Total: 451 - Rentals</i>		1,000
<i>461 - Board of Education</i>		
001-85-8450-9999.46946	Participation Fee	(30,000)
<i>Account Classification Total: 461 - Board of Education</i>		(30,000)
<i>462 - Equipment - Board of Education</i>		
001-85-8450-9999.44241	Equipment	3,100
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,100
<i>486 - Miscellaneous</i>		
001-85-8450-9999.48710	Printing, Binding & Publishing	1,250
<i>Account Classification Total: 486 - Miscellaneous</i>		1,250
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8450-9999.49627	Contractual Services	12,975
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		12,975
Classification Total: 9999 - Non Personnel		(11,675)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		333,194
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8621-9999.42155	Bldg Maintenance Supp	4,000
<i>Account Classification Total: 421 - Operating Supplies</i>		4,000

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G/L Account Number	Account Description	2023 Adopted Budget
<i>472 - Building and Property Services</i>		
001-85-8621-9999.47215	Building Repairs	24,500
001-85-8621-9999.47225	Boiler & Air Cond Repair	3,700
<i>Account Classification Total: 472 - Building and Property Services</i>		28,200
<i>478 - Environmental</i>		
001-85-8621-9999.48110	Equipment Repair & Maintenance	3,000
<i>Account Classification Total: 478 - Environmental</i>		3,000
<i>481 - Equipment and Vehicle Repairs</i>		
001-85-8621-9999.48105	Maint Agreements - Equipment	2,700
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		2,700
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8621-9999.49627	Contractual Services	25,650
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		25,650
Classification Total: 9999 - Non Personnel		63,550
Division/Program Total: 8621 - Repairs/Maintenance of Plant		63,550
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-85-8622-1212.40305	Salaries - Full Time	843,725
001-85-8622-1212.40315	Overtime	60,846
001-85-8622-1212.40325	Shift Premium	6,348
<i>Account Classification Total: 403 - Personnel</i>		910,919
<i>406 - Employee Benefits</i>		
001-85-8622-1212.40605	Social Security	68,199
001-85-8622-1212.40611	Defined Contribution	21,612
001-85-8622-1212.40615	Group Insurances	305,326
001-85-8622-1212.40670	Guardian Life Insurance	2,161
<i>Account Classification Total: 406 - Employee Benefits</i>		397,298
Classification Total: 1212 - Maintenance/Custodians		1,308,217
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8622-9999.42107	Cleaning Supplies	36,750
<i>Account Classification Total: 421 - Operating Supplies</i>		36,750
<i>478 - Environmental</i>		
001-85-8622-9999.48110	Equipment Repair & Maintenance	5,000
<i>Account Classification Total: 478 - Environmental</i>		5,000
Classification Total: 9999 - Non Personnel		41,750
Division/Program Total: 8622 - Cleaning of School Plant		1,349,967
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-85-8623-9999.41205	Water	14,566
001-85-8623-9999.41210	Sewer Use Charge	14,797
001-85-8623-9999.41220	Electricity	405,223
001-85-8623-9999.41230	Telephone	48,428
001-85-8623-9999.41236	Building Fuel Natural Gas	163,500

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<i>Account Classification Total: 412 - Utilities</i>		646,514
<i>454 - Refuse Disposal</i>		
001-85-8623-9999.45405	Refuse Disposal	23,021
<i>Account Classification Total: 454 - Refuse Disposal</i>		23,021
Classification Total: 9999 - Non Personnel		669,535
Division/Program Total: 8623 - Utilities/Ins for School Plant		669,535
Division/Program: 8624 - Improvement of School Plant		
Classification: 9999 - Non Personnel		
<i>430 - Office Equipment</i>		
001-85-8624-9999.43005	Office Furniture	11,800
<i>Account Classification Total: 430 - Office Equipment</i>		11,800
<i>462 - Equipment - Board of Education</i>		
001-85-8624-9999.44241	Equipment	15,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		15,000
<i>472 - Building and Property Services</i>		
001-85-8624-9999.47230	Building Improvement/Renovation	26,000
<i>Account Classification Total: 472 - Building and Property Services</i>		26,000
Classification Total: 9999 - Non Personnel		52,800
Division/Program Total: 8624 - Improvement of School Plant		52,800
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8900-1110.40305	Salaries - Full Time	1,177,922
<i>Account Classification Total: 403 - Personnel</i>		1,177,922
<i>406 - Employee Benefits</i>		
001-85-8900-1110.40605	Social Security	17,058
001-85-8900-1110.40615	Group Insurances	250,188
001-85-8900-1110.40670	Guardian Life Insurance	3,086
<i>Account Classification Total: 406 - Employee Benefits</i>		270,332
Classification Total: 1110 - Classroom Teacher		1,448,254
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8900-1118.40311	BOE Stipend	16,980
<i>Account Classification Total: 403 - Personnel</i>		16,980
<i>406 - Employee Benefits</i>		
001-85-8900-1118.40605	Social Security	247
<i>Account Classification Total: 406 - Employee Benefits</i>		247
Classification Total: 1118 - Instructional Leader		17,227
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8900-1210.40305	Salaries - Full Time	219,038
<i>Account Classification Total: 403 - Personnel</i>		219,038
<i>406 - Employee Benefits</i>		
001-85-8900-1210.40605	Social Security	15,157
001-85-8900-1210.40611	Defined Contribution	7,752
001-85-8900-1210.40615	Group Insurances	105,486

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G/L Account Number	Account Description	2023 Adopted Budget
001-85-8900-1210.40670	Guardian Life Insurance	323
<i>Account Classification Total: 406 - Employee Benefits</i>		128,718
Classification Total: 1210 - Teacher Aide		347,756
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8900-1211.40305	Salaries - Full Time	43,852
001-85-8900-1211.40315	Overtime	1,200
<i>Account Classification Total: 403 - Personnel</i>		45,052
<i>406 - Employee Benefits</i>		
001-85-8900-1211.40605	Social Security	3,398
001-85-8900-1211.40615	Group Insurances	31,793
<i>Account Classification Total: 406 - Employee Benefits</i>		35,191
Classification Total: 1211 - Clerical		80,243
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8900-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-85-8900-9999.44238	Test & Evaluation Supplies	1,500
<i>Account Classification Total: 461 - Board of Education</i>		1,500
<i>486 - Miscellaneous</i>		
001-85-8900-9999.44237	Digital Resources	2,795
<i>Account Classification Total: 486 - Miscellaneous</i>		2,795
Classification Total: 9999 - Non Personnel		5,295
Division/Program Total: 8900 - SPED - General		1,898,775
Division/Program: 8901 - SPED - Community Steps		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8901-1111.40305	Salaries - Full Time	106,433
<i>Account Classification Total: 403 - Personnel</i>		106,433
<i>406 - Employee Benefits</i>		
001-85-8901-1111.40605	Social Security	1,544
<i>Account Classification Total: 406 - Employee Benefits</i>		1,544
Classification Total: 1111 - Other Certified		107,977
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8901-1210.40305	Salaries - Full Time	196,982
<i>Account Classification Total: 403 - Personnel</i>		196,982
<i>406 - Employee Benefits</i>		
001-85-8901-1210.40605	Social Security	13,676
001-85-8901-1210.40611	Defined Contribution	2,778
001-85-8901-1210.40615	Group Insurances	83,651
001-85-8901-1210.40670	Guardian Life Insurance	381
<i>Account Classification Total: 406 - Employee Benefits</i>		100,486
Classification Total: 1210 - Teacher Aide		297,468
Classification: 9999 - Non Personnel		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>415 - Travel</i>		
001-85-8901-9999.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		1,000
<i>421 - Operating Supplies</i>		
001-85-8901-9999.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>461 - Board of Education</i>		
001-85-8901-9999.46942	Staff Travel	4,000
<i>Account Classification Total: 461 - Board of Education</i>		4,000
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8901-9999.49627	Contractual Services	7,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		7,000
Classification Total: 9999 - Non Personnel		15,000
Division/Program Total: 8901 - SPED - Community Steps		420,445
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8903-1111.40305	Salaries - Full Time	167,663
<i>Account Classification Total: 403 - Personnel</i>		167,663
<i>406 - Employee Benefits</i>		
001-85-8903-1111.40605	Social Security	1,736
<i>Account Classification Total: 406 - Employee Benefits</i>		1,736
Classification Total: 1111 - Other Certified		169,399
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8903-1116.40317	Additional Time	2,400
<i>Account Classification Total: 403 - Personnel</i>		2,400
<i>406 - Employee Benefits</i>		
001-85-8903-1116.40605	Social Security	183
<i>Account Classification Total: 406 - Employee Benefits</i>		183
Classification Total: 1116 - Additional Time Cert.		2,583
Division/Program Total: 8903 - SPED - Social Work Services		171,982
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8904-1111.40305	Salaries - Full Time	306,181
<i>Account Classification Total: 403 - Personnel</i>		306,181
<i>406 - Employee Benefits</i>		
001-85-8904-1111.40605	Social Security	4,295
001-85-8904-1111.40615	Group Insurances	70,561
001-85-8904-1111.40670	Guardian Life Insurance	836
<i>Account Classification Total: 406 - Employee Benefits</i>		75,692
Classification Total: 1111 - Other Certified		381,873
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-85-8904-9999.44238	Test & Evaluation Supplies	5,000

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 461 - Board of Education</i>		5,000
Classification Total: 9999 - Non Personnel		5,000
Division/Program Total: 8904 - SPED - Psychological Services		386,873
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8905-1111.40305	Salaries - Full Time	294,364
<i>Account Classification Total: 403 - Personnel</i>		294,364
<i>406 - Employee Benefits</i>		
001-85-8905-1111.40605	Social Security	4,269
001-85-8905-1111.40615	Group Insurances	70,561
001-85-8905-1111.40670	Guardian Life Insurance	487
<i>Account Classification Total: 406 - Employee Benefits</i>		75,317
Classification Total: 1111 - Other Certified		369,681
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8905-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-85-8905-9999.44238	Test & Evaluation Supplies	800
<i>Account Classification Total: 461 - Board of Education</i>		800
Classification Total: 9999 - Non Personnel		1,300
Division/Program Total: 8905 - SPED - Speech & Language		370,981
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8907-1111.40305	Salaries - Full Time	67,743
<i>Account Classification Total: 403 - Personnel</i>		67,743
<i>406 - Employee Benefits</i>		
001-85-8907-1111.40605	Social Security	5,183
001-85-8907-1111.40670	Guardian Life Insurance	22
<i>Account Classification Total: 406 - Employee Benefits</i>		5,205
Classification Total: 1111 - Other Certified		72,948
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8907-9999.42105	Operating/General Supplies	250
<i>Account Classification Total: 421 - Operating Supplies</i>		250
<i>461 - Board of Education</i>		
001-85-8907-9999.44238	Test & Evaluation Supplies	150
<i>Account Classification Total: 461 - Board of Education</i>		150
Classification Total: 9999 - Non Personnel		400
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		73,348
Department/Location Total: 85 - Wilton High School		22,049,143
Department/Location: 86 - District Wide		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1117 - Staff Replacement		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>406 - Employee Benefits</i>		
001-86-8100-1117.40362	Staff Replacement	(470,000)
	<i>Account Classification Total: 406 - Employee Benefits</i>	(470,000)
	Classification Total: 1117 - Staff Replacement	(470,000)
Classification: 9999 - Non Personnel		
<i>451 - Rentals</i>		
001-86-8100-9999.45106	Rental of Facilities	(40,000)
	<i>Account Classification Total: 451 - Rentals</i>	(40,000)
	Classification Total: 9999 - Non Personnel	(40,000)
	Division/Program Total: 8100 - Bd of Education/Gen. Education	(510,000)
Division/Program: 8142 - Evaluation and Testing		
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8142-9999.41510	Conferences/Seminars	2,500
	<i>Account Classification Total: 415 - Travel</i>	2,500
<i>421 - Operating Supplies</i>		
001-86-8142-9999.42105	Operating/General Supplies	2,000
	<i>Account Classification Total: 421 - Operating Supplies</i>	2,000
<i>461 - Board of Education</i>		
001-86-8142-9999.44238	Test & Evaluation Supplies	5,406
	<i>Account Classification Total: 461 - Board of Education</i>	5,406
<i>486 - Miscellaneous</i>		
001-86-8142-9999.48705	Dues And Memberships	305
	<i>Account Classification Total: 486 - Miscellaneous</i>	305
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8142-9999.49627	Contractual Services	114,313
	<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>	114,313
	Classification Total: 9999 - Non Personnel	124,524
	Division/Program Total: 8142 - Evaluation and Testing	124,524
Division/Program: 8210 - Pupil Personnel		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-86-8210-1110.40305	Salaries - Full Time	200,037
	<i>Account Classification Total: 403 - Personnel</i>	200,037
<i>406 - Employee Benefits</i>		
001-86-8210-1110.40605	Social Security	2,901
001-86-8210-1110.40670	Guardian Life Insurance	312
	<i>Account Classification Total: 406 - Employee Benefits</i>	3,213
	Classification Total: 1110 - Classroom Teacher	203,250
	Division/Program Total: 8210 - Pupil Personnel	203,250
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-86-8211-1111.40305	Salaries - Full Time	234,647
	<i>Account Classification Total: 403 - Personnel</i>	234,647
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-86-8211-1111.40605	Social Security	3,188
001-86-8211-1111.40670	Guardian Life Insurance	626
<i>Account Classification Total: 406 - Employee Benefits</i>		3,814
Classification Total: 1111 - Other Certified		238,461
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8211-1112.40305	Salaries - Full Time	402,315
<i>Account Classification Total: 403 - Personnel</i>		402,315
<i>406 - Employee Benefits</i>		
001-86-8211-1112.40605	Social Security	5,731
001-86-8211-1112.40615	Group Insurances	41,375
001-86-8211-1112.40670	Guardian Life Insurance	1,480
<i>Account Classification Total: 406 - Employee Benefits</i>		48,586
<i>415 - Travel</i>		
001-86-8211-1112.41505	Mileage Reimbursement	3,000
<i>Account Classification Total: 415 - Travel</i>		3,000
Classification Total: 1112 - Administrator		453,901
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8211-1116.40317	Additional Time	177,583
<i>Account Classification Total: 403 - Personnel</i>		177,583
<i>406 - Employee Benefits</i>		
001-86-8211-1116.40605	Social Security	11,429
<i>Account Classification Total: 406 - Employee Benefits</i>		11,429
Classification Total: 1116 - Additional Time Cert.		189,012
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-86-8211-1118.40311	BOE Stipend	103,009
<i>Account Classification Total: 403 - Personnel</i>		103,009
<i>406 - Employee Benefits</i>		
001-86-8211-1118.40605	Social Security	1,004
<i>Account Classification Total: 406 - Employee Benefits</i>		1,004
Classification Total: 1118 - Instructional Leader		104,013
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8211-1211.40305	Salaries - Full Time	92,337
001-86-8211-1211.40315	Overtime	4,000
<i>Account Classification Total: 403 - Personnel</i>		96,337
<i>406 - Employee Benefits</i>		
001-86-8211-1211.40605	Social Security	7,169
001-86-8211-1211.40615	Group Insurances	36,638
001-86-8211-1211.40670	Guardian Life Insurance	259
<i>Account Classification Total: 406 - Employee Benefits</i>		44,066
Classification Total: 1211 - Clerical		140,403
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-86-8211-1310.40370	Substitute	5,000
<i>Account Classification Total: 403 - Personnel</i>		5,000
<i>406 - Employee Benefits</i>		
001-86-8211-1310.40605	Social Security	383
<i>Account Classification Total: 406 - Employee Benefits</i>		383
Classification Total: 1310 - Substitutes		5,383
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8211-9999.41505	Mileage Reimbursement	1,000
001-86-8211-9999.41510	Conferences/Seminars	21,240
<i>Account Classification Total: 415 - Travel</i>		22,240
<i>421 - Operating Supplies</i>		
001-86-8211-9999.42105	Operating/General Supplies	16,850
<i>Account Classification Total: 421 - Operating Supplies</i>		16,850
<i>461 - Board of Education</i>		
001-86-8211-9999.44245	Textbooks & Workbooks	2,500
001-86-8211-9999.44246	Periodicals & Newspapers	7,620
<i>Account Classification Total: 461 - Board of Education</i>		10,120
<i>486 - Miscellaneous</i>		
001-86-8211-9999.48705	Dues And Memberships	1,150
<i>Account Classification Total: 486 - Miscellaneous</i>		1,150
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8211-9999.49627	Contractual Services	68,450
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		68,450
Classification Total: 9999 - Non Personnel		118,810
Division/Program Total: 8211 - Instructional Prog./Improvement		1,249,983
Division/Program: 8220 - Library/Media Center		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8220-1112.40305	Salaries - Full Time	182,935
<i>Account Classification Total: 403 - Personnel</i>		182,935
<i>406 - Employee Benefits</i>		
001-86-8220-1112.40605	Social Security	2,603
001-86-8220-1112.40615	Group Insurances	10,486
001-86-8220-1112.40670	Guardian Life Insurance	701
<i>Account Classification Total: 406 - Employee Benefits</i>		13,790
Classification Total: 1112 - Administrator		196,725
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8220-1116.40317	Additional Time	3,750
<i>Account Classification Total: 403 - Personnel</i>		3,750
<i>406 - Employee Benefits</i>		
001-86-8220-1116.40605	Social Security	206
<i>Account Classification Total: 406 - Employee Benefits</i>		206
Classification Total: 1116 - Additional Time Cert.		3,956
Classification: 1118 - Instructional Leader		

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G/L Account Number	Account Description	2023 Adopted Budget
<i>403 - Personnel</i>		
001-86-8220-1118.40311	BOE Stipend	108,480
<i>Account Classification Total: 403 - Personnel</i>		108,480
<i>406 - Employee Benefits</i>		
001-86-8220-1118.40605	Social Security	5,825
<i>Account Classification Total: 406 - Employee Benefits</i>		5,825
Classification Total: 1118 - Instructional Leader		114,305
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8220-1211.40305	Salaries - Full Time	43,860
001-86-8220-1211.40315	Overtime	4,585
<i>Account Classification Total: 403 - Personnel</i>		48,445
<i>406 - Employee Benefits</i>		
001-86-8220-1211.40605	Social Security	1,705
<i>Account Classification Total: 406 - Employee Benefits</i>		1,705
Classification Total: 1211 - Clerical		50,150
Classification: 1215 - Tech Intern		
<i>403 - Personnel</i>		
001-86-8220-1215.40305	Salaries - Full Time	10,000
<i>Account Classification Total: 403 - Personnel</i>		10,000
Classification Total: 1215 - Tech Intern		10,000
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8220-9999.41510	Conferences/Seminars	19,174
<i>Account Classification Total: 415 - Travel</i>		19,174
<i>421 - Operating Supplies</i>		
001-86-8220-9999.42105	Operating/General Supplies	6,227
<i>Account Classification Total: 421 - Operating Supplies</i>		6,227
<i>461 - Board of Education</i>		
001-86-8220-9999.44249	Professional Books & Periodicals	4,650
<i>Account Classification Total: 461 - Board of Education</i>		4,650
<i>486 - Miscellaneous</i>		
001-86-8220-9999.44237	Digital Resources	331,266
001-86-8220-9999.48705	Dues And Memberships	2,328
<i>Account Classification Total: 486 - Miscellaneous</i>		333,594
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8220-9999.49627	Contractual Services	69,243
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		69,243
Classification Total: 9999 - Non Personnel		432,888
Division/Program Total: 8220 - Library/Media Center		808,024
Division/Program: 8320 - Administrative Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8320-1112.40305	Salaries - Full Time	273,754
<i>Account Classification Total: 403 - Personnel</i>		273,754
<i>406 - Employee Benefits</i>		

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G/L Account Number		Account Description	2023 Adopted Budget
001-86-8320-1112.40605		Social Security	4,041
001-86-8320-1112.40615		Group Insurances	30,987
001-86-8320-1112.40670		Guardian Life Insurance	950
Account Classification Total: 406 - Employee Benefits			35,978
Classification Total: 1112 - Administrator			309,732
Classification: 1211 - Clerical			
403 - Personnel			
001-86-8320-1211.40305		Salaries - Full Time	105,800
Account Classification Total: 403 - Personnel			105,800
406 - Employee Benefits			
001-86-8320-1211.40605		Social Security	7,978
001-86-8320-1211.40615		Group Insurances	24,945
001-86-8320-1211.40670		Guardian Life Insurance	299
Account Classification Total: 406 - Employee Benefits			33,222
Classification Total: 1211 - Clerical			139,022
Classification: 9999 - Non Personnel			
415 - Travel			
001-86-8320-9999.41505		Mileage Reimbursement	4,000
001-86-8320-9999.41510		Conferences/Seminars	5,000
Account Classification Total: 415 - Travel			9,000
421 - Operating Supplies			
001-86-8320-9999.42105		Operating/General Supplies	25,000
Account Classification Total: 421 - Operating Supplies			25,000
460 - Legal Services			
001-86-8320-9999.46030		Legal Expenses	140,000
Account Classification Total: 460 - Legal Services			140,000
461 - Board of Education			
001-86-8320-9999.44249		Professional Books & Periodicals	550
Account Classification Total: 461 - Board of Education			550
486 - Miscellaneous			
001-86-8320-9999.48705		Dues And Memberships	66,197
001-86-8320-9999.48710		Printing, Binding & Publishing	2,300
Account Classification Total: 486 - Miscellaneous			68,497
496 - Miscellaneous Contractual Services			
001-86-8320-9999.49627		Contractual Services	28,100
Account Classification Total: 496 - Miscellaneous Contractual Services			28,100
Classification Total: 9999 - Non Personnel			271,147
Division/Program Total: 8320 - Administrative Services			719,901
Division/Program: 8321 - Safe School Climate			
Classification: 1111 - Other Certified			
403 - Personnel			
001-86-8321-1111.40305		Salaries - Full Time	119,686
Account Classification Total: 403 - Personnel			119,686
406 - Employee Benefits			
001-86-8321-1111.40605		Social Security	1,736
001-86-8321-1111.40615		Group Insurances	27,311

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G/L Account Number	Account Description	2023 Adopted Budget
001-86-8321-1111.40670	Guardian Life Insurance	323
<i>Account Classification Total: 406 - Employee Benefits</i>		29,370
Classification Total: 1111 - Other Certified		149,056
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8321-1116.40317	Additional Time	7,680
<i>Account Classification Total: 403 - Personnel</i>		7,680
<i>406 - Employee Benefits</i>		
001-86-8321-1116.40605	Social Security	112
<i>Account Classification Total: 406 - Employee Benefits</i>		112
Classification Total: 1116 - Additional Time Cert.		7,792
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-86-8321-1118.40311	BOE Stipend	10,188
<i>Account Classification Total: 403 - Personnel</i>		10,188
<i>406 - Employee Benefits</i>		
001-86-8321-1118.40605	Social Security	147
<i>Account Classification Total: 406 - Employee Benefits</i>		147
Classification Total: 1118 - Instructional Leader		10,335
Classification: 1413 - Resource Officer		
<i>403 - Personnel</i>		
001-86-8321-1413.40305	Salaries - Full Time	106,000
<i>Account Classification Total: 403 - Personnel</i>		106,000
Classification Total: 1413 - Resource Officer		106,000
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8321-9999.41510	Conferences/Seminars	7,850
<i>Account Classification Total: 415 - Travel</i>		7,850
<i>421 - Operating Supplies</i>		
001-86-8321-9999.42105	Operating/General Supplies	4,400
<i>Account Classification Total: 421 - Operating Supplies</i>		4,400
<i>461 - Board of Education</i>		
001-86-8321-9999.44246	Periodicals & Newspapers	500
<i>Account Classification Total: 461 - Board of Education</i>		500
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8321-9999.49627	Contractual Services	81,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		81,000
Classification Total: 9999 - Non Personnel		93,750
Division/Program Total: 8321 - Safe School Climate		366,933
Division/Program: 8330 - Public Health		
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8330-9999.41510	Conferences/Seminars	100
<i>Account Classification Total: 415 - Travel</i>		100
<i>421 - Operating Supplies</i>		
001-86-8330-9999.42105	Operating/General Supplies	16,650

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 421 - Operating Supplies</i>		16,650
<i>461 - Board of Education</i>		
001-86-8330-9999.44246	Periodicals & Newspapers	1,100
<i>Account Classification Total: 461 - Board of Education</i>		1,100
<i>462 - Equipment - Board of Education</i>		
001-86-8330-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>478 - Environmental</i>		
001-86-8330-9999.48110	Equipment Repair & Maintenance	575
<i>Account Classification Total: 478 - Environmental</i>		575
<i>486 - Miscellaneous</i>		
001-86-8330-9999.48710	Printing, Binding & Publishing	50
<i>Account Classification Total: 486 - Miscellaneous</i>		50
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8330-9999.49627	Contractual Services	3,330
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,330
Classification Total: 9999 - Non Personnel		22,805
Division/Program Total: 8330 - Public Health		22,805
Division/Program: 8370 - Systemwide Technology		
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8370-1211.40305	Salaries - Full Time	108,023
001-86-8370-1211.40315	Overtime	5,464
<i>Account Classification Total: 403 - Personnel</i>		113,487
<i>406 - Employee Benefits</i>		
001-86-8370-1211.40605	Social Security	8,681
001-86-8370-1211.40615	Group Insurances	21,080
001-86-8370-1211.40670	Guardian Life Insurance	80
<i>Account Classification Total: 406 - Employee Benefits</i>		29,841
Classification Total: 1211 - Clerical		143,328
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8370-9999.41510	Conferences/Seminars	2,500
<i>Account Classification Total: 415 - Travel</i>		2,500
<i>421 - Operating Supplies</i>		
001-86-8370-9999.42105	Operating/General Supplies	16,763
<i>Account Classification Total: 421 - Operating Supplies</i>		16,763
<i>442 - Miscellaneous Operating Equipment</i>		
001-86-8370-9999.54240	Technology Plan/Lease	263,212
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		263,212
<i>461 - Board of Education</i>		
001-86-8370-9999.54239	E-Rate Projects	42,560
<i>Account Classification Total: 461 - Board of Education</i>		42,560
<i>462 - Equipment - Board of Education</i>		
001-86-8370-9999.44241	Equipment	503,250
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		503,250

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G/L Account Number	Account Description	2023 Adopted Budget
<i>478 - Environmental</i>		
001-86-8370-9999.48110	Equipment Repair & Maintenance	15,676
<i>Account Classification Total: 478 - Environmental</i>		15,676
<i>486 - Miscellaneous</i>		
001-86-8370-9999.48705	Dues And Memberships	122
<i>Account Classification Total: 486 - Miscellaneous</i>		122
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8370-9999.49627	Contractual Services	1,486,830
001-86-8370-9999.49629	Contract Serv - Document Digitization	19,825
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,506,655
Classification Total: 9999 - Non Personnel		2,350,738
Division/Program Total: 8370 - Systemwide Technology		2,494,066
Division/Program: 8500 - Human Resources		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8500-1112.40305	Salaries - Full Time	202,776
<i>Account Classification Total: 403 - Personnel</i>		202,776
<i>406 - Employee Benefits</i>		
001-86-8500-1112.40605	Social Security	2,954
001-86-8500-1112.40615	Group Insurances	30,801
001-86-8500-1112.40670	Guardian Life Insurance	750
<i>Account Classification Total: 406 - Employee Benefits</i>		34,505
<i>415 - Travel</i>		
001-86-8500-1112.41505	Mileage Reimbursement	3,200
<i>Account Classification Total: 415 - Travel</i>		3,200
Classification Total: 1112 - Administrator		240,481
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8500-1116.40317	Additional Time	10,000
<i>Account Classification Total: 403 - Personnel</i>		10,000
Classification Total: 1116 - Additional Time Cert.		10,000
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-86-8500-1118.40311	BOE Stipend	50,563
<i>Account Classification Total: 403 - Personnel</i>		50,563
<i>406 - Employee Benefits</i>		
001-86-8500-1118.40605	Social Security	733
<i>Account Classification Total: 406 - Employee Benefits</i>		733
Classification Total: 1118 - Instructional Leader		51,296
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8500-1211.40305	Salaries - Full Time	183,033
<i>Account Classification Total: 403 - Personnel</i>		183,033
<i>406 - Employee Benefits</i>		
001-86-8500-1211.40605	Social Security	13,783
001-86-8500-1211.40611	Defined Contribution	6,464

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G/L Account Number		Account Description	2023 Adopted Budget
001-86-8500-1211.40615		Group Insurances	41,856
001-86-8500-1211.40670		Guardian Life Insurance	513
Account Classification Total: 406 - Employee Benefits			62,616
Classification Total: 1211 - Clerical			245,649
Classification: 9999 - Non Personnel			
415 - Travel			
001-86-8500-9999.41505		Mileage Reimbursement	1,000
001-86-8500-9999.41510		Conferences/Seminars	1,000
Account Classification Total: 415 - Travel			2,000
421 - Operating Supplies			
001-86-8500-9999.42105		Operating/General Supplies	18,000
Account Classification Total: 421 - Operating Supplies			18,000
457 - Advertising			
001-86-8500-9999.45710		Employee Recruitment	7,000
Account Classification Total: 457 - Advertising			7,000
461 - Board of Education			
001-86-8500-9999.44249		Professional Books & Periodicals	250
Account Classification Total: 461 - Board of Education			250
486 - Miscellaneous			
001-86-8500-9999.48705		Dues And Memberships	1,100
001-86-8500-9999.48710		Printing, Binding & Publishing	3,000
Account Classification Total: 486 - Miscellaneous			4,100
496 - Miscellaneous Contractual Services			
001-86-8500-9999.49627		Contractual Services	41,638
Account Classification Total: 496 - Miscellaneous Contractual Services			41,638
Classification Total: 9999 - Non Personnel			72,988
Division/Program Total: 8500 - Human Resources			620,414
Division/Program: 8510 - Finance Department			
Classification: 1112 - Administrator			
403 - Personnel			
001-86-8510-1112.40305		Salaries - Full Time	90,000
Account Classification Total: 403 - Personnel			90,000
Classification Total: 1112 - Administrator			90,000
Classification: 1211 - Clerical			
403 - Personnel			
001-86-8510-1211.40305		Salaries - Full Time	381,823
001-86-8510-1211.40315		Overtime	10,000
Account Classification Total: 403 - Personnel			391,823
406 - Employee Benefits			
001-86-8510-1211.40605		Social Security	27,388
001-86-8510-1211.40615		Group Insurances	119,071
001-86-8510-1211.40670		Guardian Life Insurance	923
Account Classification Total: 406 - Employee Benefits			147,382
Classification Total: 1211 - Clerical			539,205
Classification: 9999 - Non Personnel			
415 - Travel			

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G/L Account Number	Account Description	2023 Adopted Budget
001-86-8510-9999.41505	Mileage Reimbursement	100
<i>Account Classification Total: 415 - Travel</i>		100
<i>421 - Operating Supplies</i>		
001-86-8510-9999.42105	Operating/General Supplies	22,000
<i>Account Classification Total: 421 - Operating Supplies</i>		22,000
<i>451 - Rentals</i>		
001-86-8510-9999.45115	Rent - Operating Equipment	13,280
<i>Account Classification Total: 451 - Rentals</i>		13,280
<i>461 - Board of Education</i>		
001-86-8510-9999.44249	Professional Books & Periodicals	200
<i>Account Classification Total: 461 - Board of Education</i>		200
<i>486 - Miscellaneous</i>		
001-86-8510-9999.48705	Dues And Memberships	900
<i>Account Classification Total: 486 - Miscellaneous</i>		900
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8510-9999.49627	Contractual Services	162,825
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		162,825
Classification Total: 9999 - Non Personnel		199,305
Division/Program Total: 8510 - Finance Department		828,510
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-86-8621-9999.42155	Bldg Maintenance Supp	55,000
<i>Account Classification Total: 421 - Operating Supplies</i>		55,000
<i>462 - Equipment - Board of Education</i>		
001-86-8621-9999.44241	Equipment	4,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		4,500
<i>472 - Building and Property Services</i>		
001-86-8621-9999.47205	Maintenance - Grounds	25,000
001-86-8621-9999.47215	Building Repairs	168,920
001-86-8621-9999.47225	Boiler & Air Cond Repair	6,000
<i>Account Classification Total: 472 - Building and Property Services</i>		199,920
<i>478 - Environmental</i>		
001-86-8621-9999.48110	Equipment Repair & Maintenance	20,000
<i>Account Classification Total: 478 - Environmental</i>		20,000
<i>481 - Equipment and Vehicle Repairs</i>		
001-86-8621-9999.48105	Maint Agreements - Equipment	68,000
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		68,000
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8621-9999.49627	Contractual Services	150,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		150,000
Classification Total: 9999 - Non Personnel		497,420
Division/Program Total: 8621 - Repairs/Maintenance of Plant		497,420
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2023 Adopted Budget
001-86-8622-1211.40305	Salaries - Full Time	18,594
001-86-8622-1211.40315	Overtime	2,500
<i>Account Classification Total: 403 - Personnel</i>		21,094
<i>406 - Employee Benefits</i>		
001-86-8622-1211.40605	Social Security	1,022
<i>Account Classification Total: 406 - Employee Benefits</i>		1,022
Classification Total: 1211 - Clerical		22,116
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-86-8622-1212.40305	Salaries - Full Time	489,240
001-86-8622-1212.40315	Overtime	32,663
001-86-8622-1212.40370	Substitute	10,000
<i>Account Classification Total: 403 - Personnel</i>		531,903
<i>406 - Employee Benefits</i>		
001-86-8622-1212.40605	Social Security	29,711
001-86-8622-1212.40611	Defined Contribution	5,475
001-86-8622-1212.40615	Group Insurances	95,678
001-86-8622-1212.40670	Guardian Life Insurance	1,021
<i>Account Classification Total: 406 - Employee Benefits</i>		131,885
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8622-1212.40350	Temporary Help	15,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		15,000
Classification Total: 1212 - Maintenance/Custodians		678,788
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8622-9999.41510	Conferences/Seminars	2,000
<i>Account Classification Total: 415 - Travel</i>		2,000
<i>421 - Operating Supplies</i>		
001-86-8622-9999.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>463 - Contractual Services</i>		
001-86-8622-9999.40672	Custodial Lunches/Attire	10,000
<i>Account Classification Total: 463 - Contractual Services</i>		10,000
<i>478 - Environmental</i>		
001-86-8622-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
Classification Total: 9999 - Non Personnel		15,000
Division/Program Total: 8622 - Cleaning of School Plant		715,904
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-86-8623-9999.41230	Telephone	70,201
<i>Account Classification Total: 412 - Utilities</i>		70,201
Classification Total: 9999 - Non Personnel		70,201
Division/Program Total: 8623 - Utilities/Ins for School Plant		70,201
Division/Program: 8625 - BOE Vehicles		

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G/L Account Number		Account Description	2023 Adopted Budget
Classification: 9999 - Non Personnel			
<i>424 - Vehicle Maintenance Supplies</i>			
001-86-8625-9999.42405	Vehicle Fuel		9,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>			9,000
<i>478 - Environmental</i>			
001-86-8625-9999.48115	Vehicles- Repair/Maint		10,000
<i>Account Classification Total: 478 - Environmental</i>			10,000
Classification Total: 9999 - Non Personnel			19,000
Division/Program Total: 8625 - BOE Vehicles			19,000
Division/Program: 8700 - Transportation Service			
Classification: 1211 - Clerical			
<i>403 - Personnel</i>			
001-86-8700-1211.40305	Salaries - Full Time		39,339
001-86-8700-1211.40315	Overtime		3,400
<i>Account Classification Total: 403 - Personnel</i>			42,739
<i>406 - Employee Benefits</i>			
001-86-8700-1211.40605	Social Security		3,010
<i>Account Classification Total: 406 - Employee Benefits</i>			3,010
Classification Total: 1211 - Clerical			45,749
Classification: 1310 - Substitutes			
<i>403 - Personnel</i>			
001-86-8700-1310.40370	Substitute		600
<i>Account Classification Total: 403 - Personnel</i>			600
Classification Total: 1310 - Substitutes			600
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-86-8700-9999.42105	Operating/General Supplies		750
<i>Account Classification Total: 421 - Operating Supplies</i>			750
<i>424 - Vehicle Maintenance Supplies</i>			
001-86-8700-9999.42405	Vehicle Fuel		227,312
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>			227,312
<i>464 - Contractual Services</i>			
001-86-8700-9999.49631	Transportation Services - BOE		3,183,850
001-86-8700-9999.49633	Transportation - Magnet School		19,000
001-86-8700-9999.49634	Transportation - Private Schools		20,241
<i>Account Classification Total: 464 - Contractual Services</i>			3,223,091
Classification Total: 9999 - Non Personnel			3,451,153
Division/Program Total: 8700 - Transportation Service			3,497,502
Division/Program: 8830 - Employee Benefits Program			
Classification: 9999 - Non Personnel			
<i>403 - Personnel</i>			
001-86-8830-9999.40680	Severance Pay		45,000
<i>Account Classification Total: 403 - Personnel</i>			45,000
<i>406 - Employee Benefits</i>			
001-86-8830-9999.40610	Defined Benefit		448,000
001-86-8830-9999.40615	Group Insurances		15,000

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G/L Account Number	Account Description	2023 Adopted Budget
001-86-8830-9999.40625	Unemployment Compensation	45,000
001-86-8830-9999.40671	Flexible Spending Plan	2,200
001-86-8830-9999.40675	Other Employee Benefits	93,000
001-86-8830-9999.50620	Education Assistance	110,000
001-86-8830-9999.50655	OPEB	10,000
<i>Account Classification Total: 406 - Employee Benefits</i>		723,200
<i>409 - Property And Casualty Insurance</i>		
001-86-8830-9999.40905	Comprehen. Business Pol.	327,215
001-86-8830-9999.40910	Umbrella Liability	51,045
001-86-8830-9999.40911	Insurance - Errors & Omissions	35,973
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		414,233
<i>486 - Miscellaneous</i>		
001-86-8830-9999.40915	Workers Compensation	215,000
<i>Account Classification Total: 486 - Miscellaneous</i>		215,000
Classification Total: 9999 - Non Personnel		1,397,433
Division/Program Total: 8830 - Employee Benefits Program		1,397,433
Division/Program: 8900 - SPED - General		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8900-1112.40305	Salaries - Full Time	560,980
<i>Account Classification Total: 403 - Personnel</i>		560,980
<i>406 - Employee Benefits</i>		
001-86-8900-1112.40605	Social Security	8,266
001-86-8900-1112.40615	Group Insurances	42,071
001-86-8900-1112.40670	Guardian Life Insurance	1,055
<i>Account Classification Total: 406 - Employee Benefits</i>		51,392
<i>415 - Travel</i>		
001-86-8900-1112.41505	Mileage Reimbursement	9,000
<i>Account Classification Total: 415 - Travel</i>		9,000
Classification Total: 1112 - Administrator		621,372
Classification: 1115 - Tutors		
<i>403 - Personnel</i>		
001-86-8900-1115.40305	Salaries - Full Time	60,000
<i>Account Classification Total: 403 - Personnel</i>		60,000
<i>406 - Employee Benefits</i>		
001-86-8900-1115.40605	Social Security	3,990
<i>Account Classification Total: 406 - Employee Benefits</i>		3,990
Classification Total: 1115 - Tutors		63,990
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8900-1116.40317	Additional Time	44,500
<i>Account Classification Total: 403 - Personnel</i>		44,500
<i>406 - Employee Benefits</i>		
001-86-8900-1116.40605	Social Security	2,309
<i>Account Classification Total: 406 - Employee Benefits</i>		2,309
Classification Total: 1116 - Additional Time Cert.		46,809

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G/L Account Number		Account Description	2023 Adopted Budget
Classification: 1211 - Clerical			
<i>403 - Personnel</i>			
001-86-8900-1211.40305		Salaries - Full Time	170,747
001-86-8900-1211.40315		Overtime	10,000
		<i>Account Classification Total: 403 - Personnel</i>	180,747
<i>406 - Employee Benefits</i>			
001-86-8900-1211.40605		Social Security	13,063
001-86-8900-1211.40615		Group Insurances	31,730
001-86-8900-1211.40670		Guardian Life Insurance	375
		<i>Account Classification Total: 406 - Employee Benefits</i>	45,168
		Classification Total: 1211 - Clerical	225,915
Classification: 1310 - Substitutes			
<i>403 - Personnel</i>			
001-86-8900-1310.40370		Substitute	135,000
		<i>Account Classification Total: 403 - Personnel</i>	135,000
<i>406 - Employee Benefits</i>			
001-86-8900-1310.40605		Social Security	10,328
		<i>Account Classification Total: 406 - Employee Benefits</i>	10,328
		Classification Total: 1310 - Substitutes	145,328
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-86-8900-9999.41510		Conferences/Seminars	13,350
		<i>Account Classification Total: 415 - Travel</i>	13,350
<i>421 - Operating Supplies</i>			
001-86-8900-9999.42105		Operating/General Supplies	8,000
		<i>Account Classification Total: 421 - Operating Supplies</i>	8,000
<i>460 - Legal Services</i>			
001-86-8900-9999.46030		Legal Expenses	100,000
		<i>Account Classification Total: 460 - Legal Services</i>	100,000
<i>461 - Board of Education</i>			
001-86-8900-9999.46942		Staff Travel	6,500
001-86-8900-9999.49668		Medicaid Program	(45,000)
		<i>Account Classification Total: 461 - Board of Education</i>	(38,500)
<i>462 - Equipment - Board of Education</i>			
001-86-8900-9999.44241		Equipment	16,965
		<i>Account Classification Total: 462 - Equipment - Board of Education</i>	16,965
<i>486 - Miscellaneous</i>			
001-86-8900-9999.44237		Digital Resources	58,650
001-86-8900-9999.48705		Dues And Memberships	1,275
		<i>Account Classification Total: 486 - Miscellaneous</i>	59,925
<i>496 - Miscellaneous Contractual Services</i>			
001-86-8900-9999.49627		Contractual Services	1,197,000
		<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>	1,197,000
		Classification Total: 9999 - Non Personnel	1,356,740
		Division/Program Total: 8900 - SPED - General	2,460,154
Division/Program: 8902 - SPED - Out of District Placement			

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G/L Account Number	Account Description	
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-86-8902-9999.46941	Tuition - Private	2,922,720
<i>Account Classification Total: 461 - Board of Education</i>		2,922,720
<i>464 - Contractual Services</i>		
001-86-8902-9999.49631	Transportation Services - BOE	535,703
<i>Account Classification Total: 464 - Contractual Services</i>		535,703
Classification Total: 9999 - Non Personnel		3,458,423
Division/Program Total: 8902 - SPED - Out of District Placement		3,458,423
Division/Program: 8906 - SPED - Hearing Impaired/Blind		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-86-8906-1110.40305	Salaries - Full Time	47,874
<i>Account Classification Total: 403 - Personnel</i>		47,874
<i>406 - Employee Benefits</i>		
001-86-8906-1110.40605	Social Security	3,663
<i>Account Classification Total: 406 - Employee Benefits</i>		3,663
Classification Total: 1110 - Classroom Teacher		51,537
Classification: 9999 - Non Personnel		
<i>462 - Equipment - Board of Education</i>		
001-86-8906-9999.44241	Equipment	4,800
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		4,800
<i>478 - Environmental</i>		
001-86-8906-9999.48110	Equipment Repair & Maintenance	4,000
<i>Account Classification Total: 478 - Environmental</i>		4,000
Classification Total: 9999 - Non Personnel		8,800
Division/Program Total: 8906 - SPED - Hearing Impaired/Blind		60,337
Division/Program: 8910 - SPED - Transportation		
Classification: 9999 - Non Personnel		
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8910-9999.49630	Transportation Services	774,416
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		774,416
Classification Total: 9999 - Non Personnel		774,416
Division/Program Total: 8910 - SPED - Transportation		774,416
Division/Program: 8911 - SPED - ESY		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-86-8911-1110.40305	Salaries - Full Time	170,877
<i>Account Classification Total: 403 - Personnel</i>		170,877
<i>406 - Employee Benefits</i>		
001-86-8911-1110.40605	Social Security	2,477
<i>Account Classification Total: 406 - Employee Benefits</i>		2,477
Classification Total: 1110 - Classroom Teacher		173,354
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-86-8911-1210.40305	Salaries - Full Time	68,516

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		68,516
<i>406 - Employee Benefits</i>		
001-86-8911-1210.40605	Social Security	4,901
<i>Account Classification Total: 406 - Employee Benefits</i>		4,901
Classification Total: 1210 - Teacher Aide		73,417
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-86-8911-9999.42105	Operating/General Supplies	8,300
<i>Account Classification Total: 421 - Operating Supplies</i>		8,300
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8911-9999.49627	Contractual Services	24,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		24,500
Classification Total: 9999 - Non Personnel		32,800
Division/Program Total: 8911 - SPED - ESY		279,571
Department/Location Total: 86 - District Wide		20,158,771
Department/Location: 89 - Genesis Alternative School		
Division/Program: 8460 - Alternative School		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-89-8460-1110.40305	Salaries - Full Time	455,339
<i>Account Classification Total: 403 - Personnel</i>		455,339
<i>406 - Employee Benefits</i>		
001-89-8460-1110.40605	Social Security	4,950
001-89-8460-1110.40615	Group Insurances	91,770
001-89-8460-1110.40670	Guardian Life Insurance	887
<i>Account Classification Total: 406 - Employee Benefits</i>		97,607
Classification Total: 1110 - Classroom Teacher		552,946
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-89-8460-1111.40305	Salaries - Full Time	78,852
<i>Account Classification Total: 403 - Personnel</i>		78,852
<i>406 - Employee Benefits</i>		
001-89-8460-1111.40605	Social Security	1,173
001-89-8460-1111.40615	Group Insurances	10,547
001-89-8460-1111.40670	Guardian Life Insurance	199
<i>Account Classification Total: 406 - Employee Benefits</i>		11,919
Classification Total: 1111 - Other Certified		90,771
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-89-8460-9999.42105	Operating/General Supplies	4,000
<i>Account Classification Total: 421 - Operating Supplies</i>		4,000
<i>451 - Rentals</i>		
001-89-8460-9999.45106	Rental of Facilities	100,786
<i>Account Classification Total: 451 - Rentals</i>		100,786
<i>461 - Board of Education</i>		
001-89-8460-9999.46940	Tuition - Public	(45,500)

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G/L Account Number	Account Description	2023 Adopted Budget
<i>Account Classification Total: 461 - Board of Education</i>		(45,500)
<i>462 - Equipment - Board of Education</i>		
001-89-8460-9999.44241	Equipment	10,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		10,500
<i>496 - Miscellaneous Contractual Services</i>		
001-89-8460-9999.49627	Contractual Services	9,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		9,500
Classification Total: 9999 - Non Personnel		79,286
Division/Program Total: 8460 - Alternative School		723,003
Department/Location Total: 89 - Genesis Alternative School		723,003
Department/Location: 90 - Capital		
Division/Program: 9008 - Assessor		
<i>496 - Miscellaneous Contractual Services</i>		
001-90-9008.59005	Assessment/Appraisal Serv	100,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		100,000
Division/Program Total: 9008 - Assessor		100,000
Division/Program: 9020 - Information Systems		
<i>430 - Office Equipment</i>		
001-90-9020.53015	Computer Hardware	102,000
<i>Account Classification Total: 430 - Office Equipment</i>		102,000
<i>442 - Miscellaneous Operating Equipment</i>		
001-90-9020.54299	GIS	2,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		2,000
Division/Program Total: 9020 - Information Systems		104,000
Division/Program: 9021 - Police		
<i>433 - Public Safety Equipment</i>		
001-90-9021.53310	Protective Equipment	6,000
001-90-9021.53340	Medical Equipment	3,250
001-90-9021.53380	Radar Equipment	3,500
<i>Account Classification Total: 433 - Public Safety Equipment</i>		12,750
<i>445 - Vehicles and Accessories</i>		
001-90-9021.54510	Police Vehicles Use	100,000
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		100,000
<i>999 - IMPORTED</i>		
001-90-9021.54215	Communications Equipment	12,000
<i>Account Classification Total: 999 - IMPORTED</i>		12,000
Division/Program Total: 9021 - Police		124,750
Division/Program: 9022 - Fire		
<i>433 - Public Safety Equipment</i>		
001-90-9022.53305	Fire/Rescue Equipment	8,000
001-90-9022.53330	Hoses	10,400
001-90-9022.53340	Medical Equipment	13,400
<i>Account Classification Total: 433 - Public Safety Equipment</i>		31,800
<i>445 - Vehicles and Accessories</i>		
001-90-9022.54520	Staff Vehicles	51,000
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		51,000

Town of Wilton

FY23 Approved Budget

G/L Account Number	Account Description	2023 Adopted Budget
Division/Program Total: 9022 - Fire		82,800
Division/Program: 9031 - Public Works		
445 - Vehicles and Accessories		
001-90-9031.54555	Dump Trucks - Large	190,000
001-90-9031.54556	Tri-Axle Dump Truck	100,000
001-90-9031.54557	Dump Trucks - Small	80,000
001-90-9031.54560	Sanders	48,000
001-90-9031.54575	Plows	44,000
001-90-9031.54576	Sweeper	1
Account Classification Total: 445 - Vehicles and Accessories		462,001
Division/Program Total: 9031 - Public Works		462,001
Division/Program: 9041 - Park & Recreation		
436 - Parks and Rec Equipment		
001-90-9041.53610	Mowers/Grounds Equipment	66,000
Account Classification Total: 436 - Parks and Rec Equipment		66,000
472 - Building and Property Services		
001-90-9041.57212	Lighting	18,000
Account Classification Total: 472 - Building and Property Services		18,000
Division/Program Total: 9041 - Park & Recreation		84,000
Department/Location Total: 90 - Capital		957,551
Department/Location: 97 - Charter Authority		
Division/Program: 9710 - Charter Authority BOS/BOF		
498 - Contingency and Additional Appropriations		
001-97-9710.69700	Additional Appropriations BOS	324,116
Account Classification Total: 498 - Contingency and Additional Appropriations		324,116
999 - IMPORTED		
001-97-9710.69800	Additional Appropriations BOF	972,348
Account Classification Total: 999 - IMPORTED		972,348
Division/Program Total: 9710 - Charter Authority BOS/BOF		1,296,464
Department/Location Total: 97 - Charter Authority		1,296,464
EXPENSES Total		130,942,900
Fund REVENUE Total: 001 - General Fund		127,388,651
Fund EXPENSE Total: 001 - General Fund		130,942,900
Fund Total: 001 - General Fund		(3,554,249)
REVENUE GRAND Totals:		127,388,651
EXPENSE GRAND Totals:		130,942,900
Grand Totals:		(3,554,249)