G/L Account Number	Account Description	2023 Adopted Budget
Fund: 001 - General Fund		
REVENUES		
Department/Location: 04 - Human	Resources	
Division/Program: 0200 - Town 0	Clerk	
320 - Licenses and Permits		
001-04-0200.31005	Sports Licenses	10
001-04-0200.31010	Marriage Licenses	500
	Account Classification Total: 320 - Licenses and Permits	510
340 - Fees		
001-04-0200.31502	Recording Fees	65,000
001-04-0200.31504	Conveyance Tax	800,000
001-04-0200.31505	Farm Fund Fees	6,000
001-04-0200.31506	Vital Statistics	13,000
001-04-0200.31508	Other Town Clerk Fees	30,000
001-04-0200.31511	Town Clerk MERS Recording Fee	80,000
	Account Classification Total: 340 - Fees	994,000
	Division/Program Total: 0200 - Town Clerk	994,510
D	epartment/Location Total: 04 - Human Resources	994,510
Department/Location: 05 - Finance		
Division/Program: 0700 - Finance	e Department	
330 - Intergovernmental		
001-05-0700.32560	Other Town Grants	93,135
	Account Classification Total: 330 - Intergovernmental	93,135
340 - Fees		
001-05-0700.31522	Admin Fee - Private Duty	35,000
	Account Classification Total: 340 - Fees	35,000
360 - Miscellaneous		
001-05-0700.34010	Miscellaneous Revenue	5,000
001-05-0700.34025	MRSA Bonded Distribution	307,058
	Account Classification Total: 360 - Miscellaneous	312,058
361 - Investment Income		,
001-05-0700.33005	Interest - Investments	100,000
001-05-0700.33085	Unrealized Inv Gain/Loss	30,000
	Account Classification Total: 361 - Investment Income	130,000
Di	vision/Program Total: 0700 - Finance Department	570,193
Division/Program: 0800 - Assess		3, 0,133
330 - Intergovernmental		
001-05-0800.32520	Elderly Tax Relief	362
001-05-0800.32525	Veterans Exemption	2,600
001 03 0000.32323	Account Classification Total: 330 - Intergovernmental	2,962
340 - Fees	The Gussined on Total 330 Intergovernmental	2,302
001-05-0800.31510	Assessor Fees	2 500
001-03-0000.31310	Assessor rees  Account Classification Total: 340 - Fees	2,500
		2,500
	Division/Program Total: 0800 - Assessor	5,462

Division/Program: 0900 - Tax Collector

G/L Account Number	Account Description	2023 Adopted Budget
001-05-0900.30505	Current Property Taxes	121,790,850
001-05-0900.30520	Motor Vehicle Supplement	800,000
001-05-0900.30525	Back Taxes	650,000
001-05-0900.30530	Interest And Lien Fees	400,000
	Account Classification Total: 311 - Property Tax Revenue	123,640,850
330 - Intergovernmental		
001-05-0900.32510	State Property Tax Refund	50,000
001-05-0900.32535	Telephone Line Tax Grant	15,000
	Account Classification Total: 330 - Intergovernmental	65,000
360 - Miscellaneous		
001-05-0900.34010	Miscellaneous Revenue	10,500
	Account Classification Total: 360 - Miscellaneous	10,500
	Division/Program Total: 0900 - Tax Collector	123,716,350
	Department/Location Total: 05 - Finance	124,292,005
epartment/Location: 07 - Planning	ng and Land Use	
Division/Program: 0300 - Planni	ng & Zoning	
340 - Fees		
001-07-0300.31514	Application Fees	12,000
001-07-0300.31515	ZBA Fees	6,000
	Account Classification Total: 340 - Fees	18,000
	-	,
	Division/Program Total: 0300 - Planning & Zoning	18,000
Division/Program: 1900 - Buildir		
<b>Division/Program:</b> 1900 - Buildir 320 - Licenses and Permits	ng	18,000
Division/Program: 1900 - Buildir 320 - Licenses and Permits 001-07-1900.31015	Building Permits	18,000 600,000
<b>Division/Program:</b> 1900 - Buildir 320 - Licenses and Permits 001-07-1900.31015	Building Permits Reproduction Fees	18,000 600,000 9,000
Division/Program: 1900 - Buildir 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits	18,000 600,000 9,000 609,000
Division/Program: 1900 - Buildir 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016  Division/Program: 4900 - Enviro	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits  Division/Program Total: 1900 - Building	18,000 600,000 9,000 609,000
Division/Program: 1900 - Buildir 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016  Division/Program: 4900 - Enviro 340 - Fees	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits  Division/Program Total: 1900 - Building  nmental Affairs	18,000 600,000 9,000 609,000
Division/Program: 1900 - Buildin 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016 Division/Program: 4900 - Environ 340 - Fees 001-07-4900.31514	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits Division/Program Total: 1900 - Building nmental Affairs  Application Fees	18,000 600,000 9,000 609,000 35,000
Division/Program: 1900 - Buildir 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016  Division/Program: 4900 - Enviro 340 - Fees 001-07-4900.31514 001-07-4900.31572	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits Division/Program Total: 1900 - Building nmental Affairs  Application Fees Fines	18,000 600,000 9,000 609,000 609,000 35,000 500
Division/Program: 1900 - Buildir 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016  Division/Program: 4900 - Enviro 340 - Fees 001-07-4900.31514 001-07-4900.31572	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits Division/Program Total: 1900 - Building nmental Affairs  Application Fees Fines  Account Classification Total: 340 - Fees ision/Program Total: 4900 - Environmental Affairs	18,000 600,000 9,000 609,000 35,000 500 35,500
Division/Program: 1900 - Buildin 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016  Division/Program: 4900 - Enviro 340 - Fees 001-07-4900.31514 001-07-4900.31572	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits Division/Program Total: 1900 - Building nmental Affairs  Application Fees Fines  Account Classification Total: 340 - Fees ision/Program Total: 4900 - Environmental Affairs	18,000 600,000 9,000 609,000 35,000 500 35,500
Division/Program: 1900 - Buildir 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016  Division/Program: 4900 - Enviro 340 - Fees 001-07-4900.31514 001-07-4900.31572  Div Division/Program: 5100 - Health	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits Division/Program Total: 1900 - Building nmental Affairs  Application Fees Fines  Account Classification Total: 340 - Fees ision/Program Total: 4900 - Environmental Affairs	18,000 600,000 9,000 609,000 35,000 500 35,500
Division/Program: 1900 - Buildir 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016  Division/Program: 4900 - Enviro 340 - Fees 001-07-4900.31514 001-07-4900.31572  Div Division/Program: 5100 - Health 320 - Licenses and Permits	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits Division/Program Total: 1900 - Building nmental Affairs  Application Fees Fines  Account Classification Total: 340 - Fees ision/Program Total: 4900 - Environmental Affairs	18,000 600,000 9,000 609,000 35,000 500 35,500 35,500
Division/Program: 1900 - Buildin 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016  Division/Program: 4900 - Enviro 340 - Fees 001-07-4900.31514 001-07-4900.31572  Div Division/Program: 5100 - Health 320 - Licenses and Permits	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits Division/Program Total: 1900 - Building nmental Affairs  Application Fees Fines  Account Classification Total: 340 - Fees ision/Program Total: 4900 - Environmental Affairs  Env Health Permits/Fees	18,000 600,000 9,000 609,000 35,000 500 35,500 35,500 105,000
Division/Program: 1900 - Buildin 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016  Division/Program: 4900 - Enviro 340 - Fees 001-07-4900.31514 001-07-4900.31572  Div Division/Program: 5100 - Health 320 - Licenses and Permits 001-07-5100.31020	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits Division/Program Total: 1900 - Building nmental Affairs  Application Fees Fines  Account Classification Total: 340 - Fees ision/Program Total: 4900 - Environmental Affairs  Env Health Permits/Fees  Account Classification Total: 320 - Licenses and Permits  Per Capita Grant	18,000 600,000 9,000 609,000 35,000 500 35,500 35,500
Division/Program: 1900 - Buildin 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016  Division/Program: 4900 - Enviro 340 - Fees 001-07-4900.31514 001-07-4900.31572  Div Division/Program: 5100 - Health 320 - Licenses and Permits 001-07-5100.31020	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits  Division/Program Total: 1900 - Building  nmental Affairs  Application Fees Fines  Account Classification Total: 340 - Fees ision/Program Total: 4900 - Environmental Affairs  Env Health Permits/Fees  Account Classification Total: 320 - Licenses and Permits  Per Capita Grant  Account Classification Total: 330 - Intergovernmental	18,000 600,000 9,000 609,000 35,000 500 35,500 105,000 105,000 4,248 4,248
Division/Program: 1900 - Buildin 320 - Licenses and Permits 001-07-1900.31015 001-07-1900.31016  Division/Program: 4900 - Enviro 340 - Fees 001-07-4900.31514 001-07-4900.31572  Div Division/Program: 5100 - Health 320 - Licenses and Permits 001-07-5100.31020	Building Permits Reproduction Fees  Account Classification Total: 320 - Licenses and Permits Division/Program Total: 1900 - Building nmental Affairs  Application Fees Fines  Account Classification Total: 340 - Fees ision/Program Total: 4900 - Environmental Affairs  Env Health Permits/Fees  Account Classification Total: 320 - Licenses and Permits  Per Capita Grant	18,000 600,000 9,000 609,000 35,000 500 35,500 35,500 105,000 4,248

001-08-1325.33525 Rent: Town Green 100,000

363 - Rental Income

G/L Account Number	Account Description	2023 Adopted Budge
001-08-1325.33540	Rent: Radio Tower	202,000
	Account Classification Total: 363 - Rental Income	302,000
Divisio	n/Program Total: 1325 - Other Town Properties	302,000
Division/Program: 3105 - Administ	ration	
320 - Licenses and Permits		
001-08-3105.31025	Road Opening Permits	2,700
A	ccount Classification Total: 320 - Licenses and Permits	2,700
	Division/Program Total: 3105 - Administration	2,700
Division/Program: 3110 - Highway 330 - Intergovernmental	S	
001-08-3110.32550	Town Aid Roads	316,218
	Account Classification Total: 330 - Intergovernmental	316,218
	Division/Program Total: 3110 - Highways	316,218
	Department/Location Total: 08 - Public Works	620,918
Department/Location: 09 - Police		
Division/Program: 2100 - Police		
320 - Licenses and Permits		
001-09-2100.31030	Police Permits	7,500
A	ccount Classification Total: 320 - Licenses and Permits	7,500
330 - Intergovernmental		
001-09-2100.32594	Judicial Branch Revenue	8,000
	Account Classification Total: 330 - Intergovernmental	8,000
340 - Fees		
001-09-2100.31524	Police Reports	2,000
001-09-2100.31525	Fingerprinting	1,500
001-09-2100.31526	Parking Fines	250
	Account Classification Total: 340 - Fees	3,750
	Division/Program Total: 2100 - Police	19,250
Division/Program: 5000 - Animal C	ontrol	
320 - Licenses and Permits		
001-09-5000.31035	Dog Licenses	3,500
A	ccount Classification Total: 320 - Licenses and Permits	3,500
340 - Fees		
001-09-5000.31550	Dog Impound & Quarantine	500
001-09-5000.31552	Sale of Pets	25
	Account Classification Total: 340 - Fees	525
	Division/Program Total: 5000 - Animal Control	4,025
	Department/Location Total: 09 - Police	23,275
Department/Location: 10 - Fire Division/Program: 2200 - Fire		
340 - Fees	5. 5 5	40.00
001-10-2200.31520	Fire Department Fees	12,000
001-10-2200.31521	Fire Marshall Fees	21,000
	Account Classification Total: 340 - Fees	33,000
	Division/Program Total: 2200 - Fire	33,000
	Department/Location Total: 10 - Fire	33,000

G/L Account	Number	Account Description	2023 Adopted Budget
Department/Location:	11 - Parks and	Recreation	
Division/Program:	1315 - Comstock	C C	
340 - Fees			
001-11-1315.3	1546	Comstock	5,000
		Account Classification Total: 340 - Fees	5,000
		Division/Program Total: 1315 - Comstock	5,000
Division/Program:  340 - Fees	4125 - Dial-A-Ri	de	
001-11-4125.3	1548	Dial-A-Ride Fees	4,000
		Account Classification Total: 340 - Fees	4,000
		Division/Program Total: 4125 - Dial-A-Ride	4,000
Division/Program: 340 - Fees	4150 - Swimmin	g	,
001-11-4150.3	1530	Swimming	50,000
001 11 1100.0	1000	Account Classification Total: 340 - Fees	50,000
		Division/Program Total: 4150 - Swimming	50,000
Division/Program:  360 - Miscellaneous	4160 - Parks & G		30,000
001-11-4160.3	7244	Stadium Lighting	4,000
		Account Classification Total: 360 - Miscellaneous	4,000
	D	Division/Program Total: 4160 - Parks & Grounds	4,000
	Depart	ment/Location Total: 11 - Parks and Recreation	63,000
Department/Location:	-		,
Division/Program:	5600 - Social Se	rvices	
330 - Intergovernmenta	7/		
001-12-5600.3	2542	Youth Svcs.Bureau Grant	20,171
		Account Classification Total: 330 - Intergovernmental	20,171
		Division/Program Total: 5600 - Social Services	20,171
Division/Program: 340 - Fees	5605 - Senior Ce		20,272
001-12-5605.3	1575	Senior Center Fees	8,000
		Account Classification Total: 340 - Fees	8,000
		Division/Program Total: 5605 - Senior Center	8,000
		Department/Location Total: 12 - Social Services	28,171
Department/Location:		ээри инэнэ, 2000ион 1000и 22	20,171
Division/Program:  340 - Fees	2305 - Paramedi	c Service	
001-17-2305.39	9732	Advanced Life Support Fund	100,000
		Account Classification Total: 340 - Fees	100,000
	Div	rision/Program Total: 2305 - Paramedic Service	100,000
	211	Department/Location Total: 17 - Other	100,000
Department/Location:	81 - Board of E	•	100,000
Division/Program:  330 - Intergovernmenta	8100 - Bd of Edu	cation/Gen. Education	
001-81-8100.3		Education Cost Sharing	461,796
001-81-8100.3		Education Cost Sharing	<del>1</del> 01,/90

Adult Education

001-81-8100.32020

228

G/L Account Number	Account Description	2023 Adopted Budge
	Account Classification Total: 330 - Intergovernmental	462,024
Division/Progra	am Total: 8100 - Bd of Education/Gen. Education	462,024
Dep	partment/Location Total: 81 - Board of Education	462,024
	REVENUES Total	127,388,651
PENSES		
Department/Location: 01 - Board of	Selectmen	
Division/Program: 0100 - Board of	f Selectmen	
403 - Personnel		
001-01-0100.40305	Salaries - Full Time	187,811
001-01-0100.40310	Salaries - Part Time	50,966
001-01-0100.40315	Overtime	9,502
	Account Classification Total: 403 - Personnel	248,279
406 - Employee Benefits		
001-01-0100.40605	Social Security	18,268
001-01-0100.40611	Defined Contribution	6,695
001-01-0100.40615	Group Insurances	26,427
	Account Classification Total: 406 - Employee Benefits	51,391
412 - Utilities		
001-01-0100.41230	Telephone	1,000
	Account Classification Total: 412 - Utilities	1,000
415 - Travel		
001-01-0100.41505	Mileage Reimbursement	100
	Account Classification Total: 415 - Travel	100
418 - Office Supplies		
001-01-0100.41810	Office Supplies	1,500
001-01-0100.41820	Misc Expense	1,500
	Account Classification Total: 418 - Office Supplies	3,000
451 - Rentals		
001-01-0100.45115	Rent - Operating Equipment	500
	Account Classification Total: 451 - Rentals	500
457 - Advertising		
001-01-0100.45715	Legal Notices	600
	Account Classification Total: 457 - Advertising	600
463 - Contractual Services		
001-01-0100.46310	Computer Software Maint	10,210
	Account Classification Total: 463 - Contractual Services	10,210
478 - Environmental		
001-01-0100.47805	Contractual Services - Environmental	3,000
	Account Classification Total: 478 - Environmental	3,000
486 - Miscellaneous		
001-01-0100.48705	Dues And Memberships	25,000
	Account Classification Total: 486 - Miscellaneous	25,000
D'	vision/Program Total: 0100 - Board of Selectmen	343,080

001-01-0110.40305 Salaries - Full Time 200,769

403 - Personnel

G/L Account Number	Account Description	2023 Adopted Budget
o/ 2 / toodaile Hambol	Account Classification Total: 403 - Personnel	200,769
406 - Employee Benefits		
001-01-0110.40605	Social Security	11,765
001-01-0110.40611	Defined Contribution	10,039
001-01-0110.40615	Group Insurances	36,795
	Account Classification Total: 406 - Employee Benefits	58,599
	Division/Program Total: 0110 - Town Administrator	259,368
	Department/Location Total: 01 - Board of Selectmen	602,447
Department/Location: 02 - Tow	n Counsel	·
Division/Program: 1000 - Tow	n Counsel	
460 - Legal Services		
001-02-1000.46025	Retainer	96,000
001-02-1000.46040	Litigation	100,000
	Account Classification Total: 460 - Legal Services	196,000
	Division/Program Total: 1000 - Town Counsel	196,000
	Department/Location Total: 02 - Town Counsel	196,000
Department/Location: 03 - Boa	rd of Finance	
Division/Program: 0500 - Boa	rd Of Finance	
457 - Advertising		
001-03-0500.45715	Legal Notices	2,000
	Account Classification Total: 457 - Advertising	2,000
496 - Miscellaneous Contractual Servic	ces	
001-03-0500.49610	Auditor/Accounting Svcs.	69,500
Account	Classification Total: 496 - Miscellaneous Contractual Services	69,500
	Division/Program Total: 0500 - Board Of Finance	71,500
	Department/Location Total: 03 - Board of Finance	71,500
Department/Location: 04 - Hum	nan Resources	
Division/Program: 0200 - Tow	n Clerk	
403 - Personnel		
001-04-0200.40305	Salaries - Full Time	262,632
001-04-0200.40315	Overtime	1,500
	Account Classification Total: 403 - Personnel	264,132
406 - Employee Benefits		
001-04-0200.40320	Longevity	700
001-04-0200.40605	Social Security	20,146
001-04-0200.40610	Defined Benefit	2,700
001-04-0200.40611	Defined Contribution	14,907
001-04-0200.40615	Group Insurances	39,873
	Account Classification Total: 406 - Employee Benefits	78,326
415 - Travel		
001-04-0200.41505	Mileage Reimbursement	400
001-04-0200.41510	Conferences/Seminars	1,500
	Account Classification Total: 415 - Travel	1,900
418 - Office Supplies		
001-04-0200.41810	Office Supplies	1,500
001-04-0200.41825	Computer Supplies	1,000

G/L Account Number	Account Description	2023 Adopted Budget
001-04-0200.41835	Duplicating & Photo Sup	350
	Account Classification Total: 418 - Office Supplies	2,850
451 - Rentals		
001-04-0200.45110	Rent - Office Equipment	4,800
	Account Classification Total: 451 - Rentals	4,800
457 - Advertising		
001-04-0200.45715	Legal Notices	1,000
	Account Classification Total: 457 - Advertising	1,000
486 - Miscellaneous		
001-04-0200.48705	Dues And Memberships	600
001-04-0200.48710	Printing, Binding & Publishing	1,800
001-04-0200.49010	Land Records	18,000
001-04-0200.49635	Vital Statistics	200
	Account Classification Total: 486 - Miscellaneous	20,600
496 - Miscellaneous Contractual Services		
001-04-0200.49627	Contractual Services	22,000
Account Clas	sification Total: 496 - Miscellaneous Contractual Services	22,000
	Division/Program Total: 0200 - Town Clerk	395,608
Division/Program: 0600 - Human	Resources	
403 - Personnel		
001-04-0600.40305	Salaries - Full Time	221,997
	Account Classification Total: 403 - Personnel	221,997
406 - Employee Benefits		
001-04-0600.40320	Longevity	700
001-04-0600.40605	Social Security	16,870
001-04-0600.40610	Defined Benefit	500
001-04-0600.40611	Defined Contribution	3,869
001-04-0600.40615	Group Insurances	39,464
	Account Classification Total: 406 - Employee Benefits	61,403
412 - Utilities		
001-04-0600.41230	Telephone	250
	Account Classification Total: 412 - Utilities	250
415 - Travel		
001-04-0600.41505	Mileage Reimbursement	50
001-04-0600.41510	Conferences/Seminars	200
001-04-0600.41515	Training	500
	Account Classification Total: 415 - Travel	750
418 - Office Supplies		
001-04-0600.41805	Subscriptions & Pubs	1,750
001-04-0600.41810	Office Supplies	1,000
	Account Classification Total: 418 - Office Supplies	2,750
460 - Legal Services		
001-04-0600.46015	Consulting - Arbitrations	30,000
001-04-0600.46035	Labor Relations	20,000
001 01 0000.10055		· ·

G/L Account Number	Account Description	2023 Adopted Budget
001-04-0600.48705	Dues And Memberships	350
	Account Classification Total: 486 - Miscellaneous	350
	Division/Program Total: 0600 - Human Resources	337,500
Division/Program: 0685 - HR F	Reserve	
412 - Utilities		
001-04-0685.40360	Reserve	(226,749)
	Account Classification Total: 412 - Utilities	(226,749)
	Division/Program Total: 0685 - HR Reserve	(226,749)
Division/Program: 1200 - Regi	strar Of Voters	
403 - Personnel		
001-04-1200.40305	Salaries - Full Time	92,223
001-04-1200.40310	Salaries - Part Time	6,000
	Account Classification Total: 403 - Personnel	98,223
406 - Employee Benefits		
001-04-1200.40605	Social Security	7,515
001-04-1200.40611	Defined Contribution	4,612
001-04-1200.40615	Group Insurances	61,815
	Account Classification Total: 406 - Employee Benefits	73,942
415 - Travel		
001-04-1200.41505	Mileage Reimbursement	1,700
001-04-1200.41510	Conferences/Seminars	2,500
001-04-1200.41515	Training	2,500
	Account Classification Total: 415 - Travel	6,700
418 - Office Supplies		
001-04-1200.41805	Subscriptions & Pubs	100
001-04-1200.41810	Office Supplies	1,000
001-04-1200.41830	Postage	400
	Account Classification Total: 418 - Office Supplies	1,500
421 - Operating Supplies		
001-04-1200.42105	Operating/General Supplies	2,000
	Account Classification Total: 421 - Operating Supplies	2,000
430 - Office Equipment		
001-04-1200.43005	Office Furniture	500
001-04-1200.43015	Computer Hardware	5,000
	Account Classification Total: 430 - Office Equipment	5,500
481 - Equipment and Vehicle Repairs		
001-04-1200.48105	Maint Agreements - Equipment	2,400
	nt Classification Total: 481 - Equipment and Vehicle Repairs	2,400
486 - Miscellaneous		
001-04-1200.48705	Dues And Memberships	200
001-04-1200.48710	Printing, Binding & Publishing	16,000
	Account Classification Total: 486 - Miscellaneous	16,200
496 - Miscellaneous Contractual Service		
001-04-1200.40350	Temporary Help	30,000
001-04-1200.49650	Misc Contractual Serv	3,200
Account C	Classification Total: 496 - Miscellaneous Contractual Services	33,200

G/L Account Number	Account Description	2023 Adopted Budget
·	Division/Program Total: 1200 - Registrar Of Voters	239,665
	Department/Location Total: 04 - Human Resources	746,024
Department/Location: 05 - Fina	nce	,
Division/Program: 0700 - Fina	nce Department	
403 - Personnel		
001-05-0700.40305	Salaries - Full Time	648,588
001-05-0700.40307	Salary Reimbursement - BOE	(97,500)
001-05-0700.40315	Overtime	2,000
	Account Classification Total: 403 - Personnel	553,088
406 - Employee Benefits		
001-05-0700.40320	Longevity	1,590
001-05-0700.40605	Social Security	46,127
001-05-0700.40610	Defined Benefit	1,100
001-05-0700.40611	Defined Contribution	38,180
001-05-0700.40615	Group Insurances	136,037
001-05-0700.40641	Employee Meals	200
	Account Classification Total: 406 - Employee Benefits	223,234
412 - Utilities		
001-05-0700.41230	Telephone	1,500
	Account Classification Total: 412 - Utilities	1,500
415 - Travel		
001-05-0700.41505	Mileage Reimbursement	100
001-05-0700.41510	Conferences/Seminars	2,700
	Account Classification Total: 415 - Travel	2,800
418 - Office Supplies		
001-05-0700.41810	Office Supplies	4,600
	Account Classification Total: 418 - Office Supplies	4,600
486 - Miscellaneous		
001-05-0700.48705	Dues And Memberships	650
001-05-0700.48710	Printing, Binding & Publishing	2,000
001-05-0700.49660	Bank Charges	3,000
	Account Classification Total: 486 - Miscellaneous	5,650
	Division/Program Total: 0700 - Finance Department	790,872
Division/Program: 0800 - Ass	essor	
403 - Personnel		
001-05-0800.40305	Salaries - Full Time	209,223
001-05-0800.40315	Overtime	1,200
	Account Classification Total: 403 - Personnel	210,423
406 - Employee Benefits		
001-05-0800.40605	Social Security	16,007
001-05-0800.40610	Defined Benefit	1,200
001-05-0800.40611	Defined Contribution	11,855
001-05-0800.40615	Group Insurances	85,470
	Account Classification Total: 406 - Employee Benefits	114,532
412 - Utilities		
001 05 0000 41330	T	F00

001-05-0800.41230 Telephone 500

G/L Account Number	Account Description	2023 Adopted Budget
	Account Classification Total: 412 - Utilities	500
415 - Travel		
001-05-0800.41505	Mileage Reimbursement	3,000
001-05-0800.41510	Conferences/Seminars	4,200
	Account Classification Total: 415 - Travel	7,200
418 - Office Supplies		
001-05-0800.41805	Subscriptions & Pubs	1,000
001-05-0800.41810	Office Supplies	1,200
	Account Classification Total: 418 - Office Supplies	2,200
457 - Advertising		
001-05-0800.45715	Legal Notices	150
	Account Classification Total: 457 - Advertising	150
463 - Contractual Services		
001-05-0800.46310	Computer Software Maint	10,900
	Account Classification Total: 463 - Contractual Services	10,900
486 - Miscellaneous		
001-05-0800.48705	Dues And Memberships	490
001-05-0800.48710	Printing, Binding & Publishing	1,900
001-05-0800.49005	Assessment/Appraisal Serv	10,000
001-05-0800.49015	Aerial Mapping	12,150
	Account Classification Total: 486 - Miscellaneous	24,540
	lector	
403 - Personnel 001-05-0900.40305	Salaries - Full Time	•
403 - Personnel	Salaries - Full Time Overtime	1,881
403 - Personnel 001-05-0900.40305 001-05-0900.40315	Salaries - Full Time	1,881
403 - Personnel 001-05-0900.40305 001-05-0900.40315 406 - Employee Benefits	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel	1,881 110,585
403 - Personnel 001-05-0900.40305 001-05-0900.40315 406 - Employee Benefits 001-05-0900.40605	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security	1,881 110,585 8,317
403 - Personnel 001-05-0900.40305 001-05-0900.40315 406 - Employee Benefits 001-05-0900.40605 001-05-0900.40610	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel	110,585 8,317 500
403 - Personnel 001-05-0900.40305 001-05-0900.40315 406 - Employee Benefits 001-05-0900.40605	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit	1,881 110,585 8,317 500
403 - Personnel 001-05-0900.40305 001-05-0900.40315 406 - Employee Benefits 001-05-0900.40605 001-05-0900.40610 001-05-0900.40611	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution	1,881 110,585 8,317 500 5,824 30,558
403 - Personnel 001-05-0900.40305 001-05-0900.40315 406 - Employee Benefits 001-05-0900.40605 001-05-0900.40610 001-05-0900.40611	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution Group Insurances	1,881 110,585 8,317 500 5,824 30,558
403 - Personnel  001-05-0900.40305  001-05-0900.40315  406 - Employee Benefits  001-05-0900.40605  001-05-0900.40610  001-05-0900.40611  001-05-0900.40615	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution Group Insurances	1,881 110,585 8,317 500 5,824 30,558 45,199
403 - Personnel  001-05-0900.40305  001-05-0900.40315  406 - Employee Benefits  001-05-0900.40605  001-05-0900.40610  001-05-0900.40611  001-05-0900.40615	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution Group Insurances  Account Classification Total: 406 - Employee Benefits	1,881 110,585 8,317 500 5,824 30,558 45,199
403 - Personnel  001-05-0900.40305  001-05-0900.40315  406 - Employee Benefits  001-05-0900.40605  001-05-0900.40610  001-05-0900.40611  001-05-0900.40615  412 - Utilities  001-05-0900.41230	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution Group Insurances  Account Classification Total: 406 - Employee Benefits  Telephone	1,881 110,585 8,317 500 5,824 30,558 45,199
403 - Personnel  001-05-0900.40305  001-05-0900.40315  406 - Employee Benefits  001-05-0900.40605  001-05-0900.40610  001-05-0900.40611  001-05-0900.40615  412 - Utilities  001-05-0900.41230	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution Group Insurances  Account Classification Total: 406 - Employee Benefits  Telephone	1,881 110,585 8,317 500 5,824 30,558 45,199
403 - Personnel  001-05-0900.40305  001-05-0900.40315  406 - Employee Benefits  001-05-0900.40605  001-05-0900.40610  001-05-0900.40611  001-05-0900.40615  412 - Utilities  001-05-0900.41230	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution Group Insurances  Account Classification Total: 406 - Employee Benefits  Telephone  Account Classification Total: 412 - Utilities	1,881 110,585 8,317 500 5,824 30,558 45,199 500
403 - Personnel  001-05-0900.40305  001-05-0900.40315  406 - Employee Benefits  001-05-0900.40605  001-05-0900.40610  001-05-0900.40611  001-05-0900.40615  412 - Utilities  001-05-0900.41230  415 - Travel  001-05-0900.41505	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution Group Insurances  Account Classification Total: 406 - Employee Benefits  Telephone  Account Classification Total: 412 - Utilities  Mileage Reimbursement	1,881 110,585  8,317 500 5,824 30,558 45,199  500 200 1,500
403 - Personnel  001-05-0900.40305  001-05-0900.40315  406 - Employee Benefits  001-05-0900.40605  001-05-0900.40610  001-05-0900.40611  001-05-0900.40615  412 - Utilities  001-05-0900.41230  415 - Travel  001-05-0900.41505  001-05-0900.41510	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution Group Insurances  Account Classification Total: 406 - Employee Benefits  Telephone  Account Classification Total: 412 - Utilities  Mileage Reimbursement Conferences/Seminars	1,881 110,585  8,317 500 5,824 30,558 45,199  500 500 200 1,500 650
403 - Personnel  001-05-0900.40305  001-05-0900.40315  406 - Employee Benefits  001-05-0900.40605  001-05-0900.40610  001-05-0900.40611  001-05-0900.40615  412 - Utilities  001-05-0900.41230  415 - Travel  001-05-0900.41505  001-05-0900.41510  001-05-0900.41515	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution Group Insurances  Account Classification Total: 406 - Employee Benefits  Telephone  Account Classification Total: 412 - Utilities  Mileage Reimbursement Conferences/Seminars Training	1,881 110,585  8,317 500 5,824 30,558 45,199  500 500 200 1,500 650
403 - Personnel  001-05-0900.40305  001-05-0900.40315  406 - Employee Benefits  001-05-0900.40605  001-05-0900.40610  001-05-0900.40611  001-05-0900.40615  412 - Utilities  001-05-0900.41230  415 - Travel  001-05-0900.41505  001-05-0900.41510	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution Group Insurances  Account Classification Total: 406 - Employee Benefits  Telephone  Account Classification Total: 412 - Utilities  Mileage Reimbursement Conferences/Seminars Training	1,881 110,585  8,317 500 5,824 30,558 45,199  500  200 1,500
403 - Personnel  001-05-0900.40305  001-05-0900.40315  406 - Employee Benefits  001-05-0900.40605  001-05-0900.40610  001-05-0900.40611  001-05-0900.40615  412 - Utilities  001-05-0900.41230  415 - Travel  001-05-0900.41510  001-05-0900.41515	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution Group Insurances  Account Classification Total: 406 - Employee Benefits  Telephone  Account Classification Total: 412 - Utilities  Mileage Reimbursement Conferences/Seminars Training  Account Classification Total: 415 - Travel	1,881 110,585  8,317 500 5,824 30,558 45,199  500  200 1,500 650 2,350
403 - Personnel 001-05-0900.40305 001-05-0900.40315  406 - Employee Benefits 001-05-0900.40605 001-05-0900.40610 001-05-0900.40611 001-05-0900.40615  412 - Utilities 001-05-0900.41230  415 - Travel 001-05-0900.41515 001-05-0900.41515	Salaries - Full Time Overtime  Account Classification Total: 403 - Personnel  Social Security Defined Benefit Defined Contribution Group Insurances  Account Classification Total: 406 - Employee Benefits  Telephone  Account Classification Total: 412 - Utilities  Mileage Reimbursement Conferences/Seminars Training  Account Classification Total: 415 - Travel  Office Supplies	1,881 110,585  8,317 500 5,824 30,558 45,199  500 500 200 1,500 650 2,350

G/L Account Number	Account Description	2023 Adopted Budget
	Account Classification Total: 457 - Advertising	950
486 - Miscellaneous		
001-05-0900.48705	Dues And Memberships	280
001-05-0900.48710	Printing, Binding & Publishing	9,000
	Account Classification Total: 486 - Miscellaneous	9,280
196 - Miscellaneous Contractual Services		
001-05-0900.49650	Misc Contractual Serv	4,550
Account Class	sification Total: 496 - Miscellaneous Contractual Services	4,550
	Division/Program Total: 0900 - Tax Collector	175,289
Division/Program: 2000 - Information	ation Systems	
403 - Personnel		
001-05-2000.40305	Salaries - Full Time	232,171
001-05-2000.40310	Salaries - Part Time	1
001-05-2000.40315	Overtime	200
	Account Classification Total: 403 - Personnel	232,372
406 - Employee Benefits		
001-05-2000.40320	Longevity	570
001-05-2000.40605	Social Security	17,823
001-05-2000.40611	Defined Contribution	20,897
001-05-2000.40615	Group Insurances	40,261
	Account Classification Total: 406 - Employee Benefits	79,551
412 - Utilities		
001-05-2000.41230	Telephone	80,000
	Account Classification Total: 412 - Utilities	80,000
415 - Travel		
001-05-2000.41505	Mileage Reimbursement	250
	Account Classification Total: 415 - Travel	250
418 - Office Supplies		
001-05-2000.41805	Subscriptions & Pubs	650
001-05-2000.41810	Office Supplies	500
001-05-2000.41825	Computer Supplies	16,000
	Account Classification Total: 418 - Office Supplies	17,150
430 - Office Equipment		
001-05-2000.43005	Office Furniture	400
001-05-2000.43015	Computer Hardware	20,000
001-05-2000.43021	CATV - 79	1,430
	Account Classification Total: 430 - Office Equipment	21,830
442 - Miscellaneous Operating Equipment		
001-05-2000.44235	Computer Software	2,000
	fication Total: 442 - Miscellaneous Operating Equipment	2,000
463 - Contractual Services		
001-05-2000.46305	Computer Hardware Maint	30,000
001-05-2000.46310	Computer Software Maint	241,000
	Account Classification Total: 463 - Contractual Services	271,000

Dues And Memberships

001-05-2000.48705

950

2023 Adopted

G/L Account Number	Account Description	2023 Adopted Budget
	Account Classification Total: 486 - Miscellaneous	950
496 - Miscellaneous Contractual Services		
001-05-2000.48730	Temp. Help-Outside Agency	25,000
001-05-2000.49650	Misc Contractual Serv	175,000
Account Clas	sification Total: 496 - Miscellaneous Contractual Services	200,000
Div	ision/Program Total: 2000 - Information Systems	905,103
	Department/Location Total: 05 - Finance	2,241,709
Department/Location: 06 - Benefits	s/Insurance	
Division/Program: 6100 - Employ	ree Benefits	
406 - Employee Benefits		
001-06-6100.50625	Unemployment Compensation	10,000
001-06-6100.50645	Lump-Sum Sick Leave	100,000
001-06-6100.50655	OPEB	43,811
	Account Classification Total: 406 - Employee Benefits	153,811
486 - Miscellaneous		
001-06-6100.40630	Employee Medical Exams	7,300
	Account Classification Total: 486 - Miscellaneous	7,300
496 - Miscellaneous Contractual Services		
001-06-6100.49650	Misc Contractual Serv	2,500
001-06-6100.59625	Other Consulting Services	5,000
Account Class	sification Total: 496 - Miscellaneous Contractual Services	7,500
1	Division/Program Total: 6100 - Employee Benefits	168,611
Division/Program: 6200 - Insurar	псе	
406 - Employee Benefits		
001-06-6200.50915	Workers Compensation	400,000
	Account Classification Total: 406 - Employee Benefits	400,000
409 - Property And Casualty Insurance		
001-06-6200.50905	Comprehensive Business	171,405
001-06-6200.50910	Umbrella Liability	46,868
001-06-6200.50920	Public Officials Liabil.	20,000
001-06-6200.50935	Employee Bonds	1,271
Account Cla	assification Total: 409 - Property And Casualty Insurance	239,544
496 - Miscellaneous Contractual Services		
001-06-6200.59625	Other Consulting Services	22,000
Account Class	sification Total: 496 - Miscellaneous Contractual Services	22,000
	Division/Program Total: 6200 - Insurance	661,544
De	partment/Location Total: 06 - Benefits/Insurance	830,155
Department/Location: 07 - Plannin	g and Land Use	
Division/Program: 0300 - Plannir	ng & Zoning	
403 - Personnel		
001-07-0300.40305	Salaries - Full Time	385,958
001-07-0300.40315	Overtime	2,000
	Account Classification Total: 403 - Personnel	387,958
406 - Employee Benefits		
001-07-0300.40320	Longevity	1,840
001-07-0300.40605	Social Security	29,568
	•	•

G/L Account Number	Account Description	2023 Adopted Budget
001-07-0300.40610	Defined Benefit	3,000
001-07-0300.40611	Defined Contribution	7,370
001-07-0300.40615	Group Insurances	74,257
001-07-0300.40637	Safety Stipend	400
	Account Classification Total: 406 - Employee Benefits	116,435
412 - Utilities		
001-07-0300.41230	Telephone	1,700
	Account Classification Total: 412 - Utilities	1,700
415 - Travel		
001-07-0300.41505	Mileage Reimbursement	275
001-07-0300.41510	Conferences/Seminars	500
001-07-0300.41515	Training	200
	Account Classification Total: 415 - Travel	975
418 - Office Supplies		
001-07-0300.41805	Subscriptions & Pubs	200
001-07-0300.41810	Office Supplies	1,800
	Account Classification Total: 418 - Office Supplies	2,000
421 - Operating Supplies		
001-07-0300.42140	Safety Supplies	100
	Account Classification Total: 421 - Operating Supplies	100
430 - Office Equipment		
001-07-0300.43005	Office Furniture	2,000
	Account Classification Total: 430 - Office Equipment	2,000
157 - Advertising		
001-07-0300.45715	Legal Notices	4,000
	Account Classification Total: 457 - Advertising	4,000
160 - Legal Services		
001-07-0300.46030	Legal Expenses	30,000
	Account Classification Total: 460 - Legal Services	30,000
486 - Miscellaneous		
001-07-0300.48705	Dues And Memberships	1,000
001-07-0300.48710	Printing, Binding & Publishing	200
	Account Classification Total: 486 - Miscellaneous	1,200
496 - Miscellaneous Contractual Services		
001-07-0300.49605	Transcription Services	3,000
	ssification Total: 496 - Miscellaneous Contractual Services	3,000
	Division/Program Total: 0300 - Planning & Zoning	549,368
Division/Program: 1900 - Buildir	ng	
403 - Personnel		
001-07-1900.40305	Salaries - Full Time	264,895
001-07-1900.40315	Overtime	6,000
	Account Classification Total: 403 - Personnel	270,895
406 - Employee Benefits		
001-07-1900.40320	Longevity	1,970
001-07-1900.40605	Social Security	20,891
001-07-1900.40610	Defined Benefit	2,800

G/L Account Number	Account Description	2023 Adopted Budget
001-07-1900.40615	Group Insurances	86,535
001-07-1900.40637	Safety Stipend	200
	Account Classification Total: 406 - Employee Benefits	112,396
12 - Utilities		
001-07-1900.41230	Telephone	2,000
	Account Classification Total: 412 - Utilities	2,000
15 - Travel		
001-07-1900.41505	Mileage Reimbursement	425
001-07-1900.41510	Conferences/Seminars	1,400
	Account Classification Total: 415 - Travel	1,825
18 - Office Supplies		
001-07-1900.41805	Subscriptions & Pubs	800
001-07-1900.41810	Office Supplies	1,100
001-07-1900.41835	Duplicating & Photo Sup	1,000
001-07-1900.41836	Reproduction Fees	1,200
	Account Classification Total: 418 - Office Supplies	4,100
21 - Operating Supplies		
001-07-1900.42105	Operating/General Supplies	150
001-07-1900.42125	Uniform- Replacement	275
001-07-1900.42140	Safety Supplies	250
	Account Classification Total: 421 - Operating Supplies	675
30 - Office Equipment		
001-07-1900.43005	Office Furniture	500
	Account Classification Total: 430 - Office Equipment	500
86 - Miscellaneous		
001-07-1900.48705	Dues And Memberships	500
001-07-1900.48710	Printing, Binding & Publishing	700
	Account Classification Total: 486 - Miscellaneous	1,200
96 - Miscellaneous Contractual Services		
001-07-1900.40620	Education Assistance	3,000
Account Class	sification Total: 496 - Miscellaneous Contractual Services	3,000
	Division/Program Total: 1900 - Building	396,591
ivision/Program: 4900 - Environ	mental Affairs	
03 - Personnel		
001-07-4900.40305	Salaries - Full Time	250,631
001-07-4900.40310	Salaries - Part Time	10,800
001-07-4900.40315	Overtime	2,000
	Account Classification Total: 403 - Personnel	263,431
06 - Employee Benefits		
001-07-4900.40320	Longevity	1,020
001-07-4900.40605	Social Security	20,016
001-07-4900.40611	Defined Contribution	10,809
001-07-4900.40615	Group Insurances	101,022
001-07-4900.40637	Safety Stipend	200
	Account Classification Total: 406 - Employee Benefits	133,067

G/L Account Number	Account Description	2023 Adopted Budget
001-07-4900.41230	Telephone	1,810
	Account Classification Total: 412 - Utilities	1,810
415 - Travel		,
001-07-4900.41505	Mileage Reimbursement	1,500
001-07-4900.41510	Conferences/Seminars	900
	Account Classification Total: 415 - Travel	2,400
418 - Office Supplies		
001-07-4900.41805	Subscriptions & Pubs	100
001-07-4900.41810	Office Supplies	2,000
001-07-4900.41830	Postage	2,000
001-07-4900.41835	Duplicating & Photo Sup	200
	Account Classification Total: 418 - Office Supplies	4,300
421 - Operating Supplies		
001-07-4900.42140	Safety Supplies	300
	Account Classification Total: 421 - Operating Supplies	300
446 - Gifts and Donations		
001-07-4900.44596	Wlt Ctr Tree Project	3,000
	Account Classification Total: 446 - Gifts and Donations	3,000
457 - Advertising		
001-07-4900.45715	Legal Notices	3,000
	Account Classification Total: 457 - Advertising	3,000
460 - Legal Services		
001-07-4900.46030	Legal Expenses	20,000
	Account Classification Total: 460 - Legal Services	20,000
472 - Building and Property Services		
001-07-4900.47205	Maintenance - Grounds	30,000
Account	Classification Total: 472 - Building and Property Services	30,000
478 - Environmental		
001-07-4900.47805	Contractual Services - Environmental	5,500
001-07-4900.47815	Well & River Testing	4,000
001-07-4900.47820	Hazardous Waste Removal	24,000
001-07-4900.47822	Medical Turn In	350
	Account Classification Total: 478 - Environmental	33,850
486 - Miscellaneous		
001-07-4900.40630	Employee Medical Exams	300
001-07-4900.48705	Dues And Memberships	625
001-07-4900.48710	Printing, Binding & Publishing	3,500
	Account Classification Total: 486 - Miscellaneous	4,425
Divis	sion/Program Total: 4900 - Environmental Affairs	499,583
Division/Program: 5100 - Health		
403 - Personnel		
001-07-5100.40305	Salaries - Full Time	283,069
001-07-5100.40310	Salaries - Part Time	40,999
001-07-5100.40315	Overtime	30,000
	Account Classification Total: 403 - Personnel	354,068

G/L Account Number	Account Description	2023 Adopted Budget
001-07-5100.40320	Longevity	570
001-07-5100.40605	Social Security	27,102
001-07-5100.40610	Defined Benefit	200
001-07-5100.40611	Defined Contribution	15,952
001-07-5100.40615	Group Insurances	74,062
001-07-5100.40637	Safety Stipend	200
	Account Classification Total: 406 - Employee Benefits	118,086
- Utilities		
001-07-5100.41230	Telephone	2,000
	Account Classification Total: 412 - Utilities	2,000
- Travel		
001-07-5100.41505	Mileage Reimbursement	1,500
001-07-5100.41510	Conferences/Seminars	1,200
001-07-5100.41515	Training	1,000
	Account Classification Total: 415 - Travel	3,700
- Office Supplies		
001-07-5100.41805	Subscriptions & Pubs	600
001-07-5100.41810	Office Supplies	700
	Account Classification Total: 418 - Office Supplies	1,300
- Operating Supplies		
001-07-5100.42105	Operating/General Supplies	500
001-07-5100.42140	Safety Supplies	200
	Account Classification Total: 421 - Operating Supplies	700
- Public Health and Welfare		
001-07-5100.46930	Prof Services - Medical Advisor	8,000
Acc	ount Classification Total: 469 - Public Health and Welfare	8,000
- Environmental		
001-07-5100.47830	Water Sampling/Monitoring	20,500
001-07-5100.47835	Environmental Health Ed	500
001-07-5100.48115	Vehicles- Repair/Maint	200
	Account Classification Total: 478 - Environmental	21,200
- Miscellaneous		
001-07-5100.40630	Employee Medical Exams	675
001-07-5100.48705	Dues And Memberships	500
001-07-5100.48710	Printing, Binding & Publishing	3,500
	Account Classification Total: 486 - Miscellaneous	4,675
- Miscellaneous Contractual Services		
001-07-5100.40620	Education Assistance	15,000
001-07-5100.48730	Temp. Help-Outside Agency	4,000
001-07-5100.49650	Misc Contractual Serv	7,500
Account Clas	sification Total: 496 - Miscellaneous Contractual Services	26,500
	Division/Program Total: 5100 - Health	540,229

Department/Location: 08 - Public Works
Division/Program: 1305 - Town Hall & Annex

G/L Account Number	Account Description	2023 Adopted Budget
001-08-1305.41230	Telephone	6,700
	Account Classification Total: 412 - Utilities	6,700
418 - Office Supplies		,
001-08-1305.41830	Postage	25,000
001-08-1305.41835	Duplicating & Photo Sup	5,500
	Account Classification Total: 418 - Office Supplies	30,500
421 - Operating Supplies		,
001-08-1305.42105	Operating/General Supplies	4,000
001-08-1305.42155	Bldg Maintentance Supp	5,000
	Account Classification Total: 421 - Operating Supplies	9,000
130 - Office Equipment		,
001-08-1305.43005	Office Furniture	5,100
	Account Classification Total: 430 - Office Equipment	5,100
451 - Rentals		,
001-08-1305.45110	Rent - Office Equipment	15,500
	Account Classification Total: 451 - Rentals	15,500
454 - Refuse Disposal		,,,,,
001-08-1305.45405	Refuse Disposal	7,500
	Account Classification Total: 454 - Refuse Disposal	7,500
172 - Building and Property Services	,	,
001-08-1305.47210	Custodial Services	49,000
001-08-1305.47215	Building Repairs	100,000
001-08-1305.47220	Security System	650
Account	Classification Total: 472 - Building and Property Services	149,650
178 - Environmental		,
001-08-1305.48110	Equipment Repair & Maintenance	650
001-08-1305.48125	Equipment Testing/Cert	5,000
	Account Classification Total: 478 - Environmental	5,650
481 - Equipment and Vehicle Repairs		,
001-08-1305.48105	Maint Agreements - Equipment	1,500
Account	Classification Total: 481 - Equipment and Vehicle Repairs	1,500
	Division/Program Total: 1305 - Town Hall & Annex	231,100
Division/Program: 1310 - Town \	Wide Utilities	,
412 - Utilities		
001-08-1310.41205	Water	44,000
001-08-1310.41210	Sewer Use Charge	10,614
001-08-1310.41215	Hydrant Service	242,480
001-08-1310.41220	Electricity	230,000
001-08-1310.41225	Electricity-Street Lights	42,640
001-08-1310.41235	Fuel-Building	59,070
001-08-1310.41236	Building Fuel Natural Gas	24,200
	Account Classification Total: 412 - Utilities	653,004
424 - Vehicle Maintenance Supplies		,
001-08-1310.42405	Vehicle Fuel	195,000
	t Classification Total: 424 - Vehicle Maintenance Supplies	195,000
	ivision/Program Total: 1310 - Town Wide Utilities	848,004
		0.0,001

2023 Adopted

G/L Account Number	Account Description	2023 Adopted Budget
Division/Program: 1325 - Other To	own Properties	
451 - Rentals		
001-08-1325.45105	Rent - Building and Land	200
	Account Classification Total: 451 - Rentals	200
472 - Building and Property Services		
001-08-1325.47215	Building Repairs	102,000
001-08-1325.47220	Security System	500
Account (	Classification Total: 472 - Building and Property Services	102,500
478 - Environmental		
001-08-1325.48125	Equipment Testing/Cert	4,080
	Account Classification Total: 478 - Environmental	4,080
496 - Miscellaneous Contractual Services		
001-08-1325.49650	Misc Contractual Serv	3,000
Account Class	ification Total: 496 - Miscellaneous Contractual Services	3,000
Divisi	on/Program Total: 1325 - Other Town Properties	109,780
Division/Program: 3105 - Adminis	stration	
403 - Personnel		
001-08-3105.40305	Salaries - Full Time	529,297
001-08-3105.40315	Overtime	10,000
	Account Classification Total: 403 - Personnel	539,297
406 - Employee Benefits		
001-08-3105.40320	Longevity	700
001-08-3105.40605	Social Security	40,720
001-08-3105.40611	Defined Contribution	23,926
001-08-3105.40615	Group Insurances	135,163
001-08-3105.40637	Safety Stipend	200
	Account Classification Total: 406 - Employee Benefits	200,709
412 - Utilities		
001-08-3105.41230	Telephone	4,500
	Account Classification Total: 412 - Utilities	4,500
415 - Travel		
001-08-3105.41505	Mileage Reimbursement	400
001-08-3105.41515	Training	1,000
	Account Classification Total: 415 - Travel	1,400
418 - Office Supplies		
001-08-3105.41805	Subscriptions & Pubs	50
001-08-3105.41810	Office Supplies	3,800
001-08-3105.41835	Duplicating & Photo Sup	400
	Account Classification Total: 418 - Office Supplies	4,250
421 - Operating Supplies		
001-08-3105.42105	Operating/General Supplies	650
	Account Classification Total: 421 - Operating Supplies	650
442 - Miscellaneous Operating Equipment		
001-08-3105.44215	Communications Equipment	8,000
001-08-3105.44235	Computer Software	13,500
Account Classif	ication Total: 442 - Miscellaneous Operating Equipment	21,500

G/L Account Number	Account Description	2023 Adopted Budget
460 - Legal Services		
001-08-3105.46030	Legal Expenses	2,000
	Account Classification Total: 460 - Legal Services	2,000
486 - Miscellaneous		
001-08-3105.48705	Dues And Memberships	350
001-08-3105.48710	Printing, Binding & Publishing	400
	Account Classification Total: 486 - Miscellaneous	750
496 - Miscellaneous Contractual Services		
001-08-3105.40620	Education Assistance	1,500
001-08-3105.49620	Prof Serv-Engineer/Arch	20,000
001-08-3105.49650	Misc Contractual Serv	300
Account Clas	ssification Total: 496 - Miscellaneous Contractual Services	21,800
	Division/Program Total: 3105 - Administration	796,856
Division/Program: 3110 - Highw	ays	
403 - Personnel		
001-08-3110.40305	Salaries - Full Time	1,103,503
001-08-3110.40310	Salaries - Part Time	30,001
001-08-3110.40315	Overtime	140,080
	Account Classification Total: 403 - Personnel	1,273,584
106 - Employee Benefits		
001-08-3110.40320	Longevity	5,380
001-08-3110.40321	Teamsters Sick Pay Award	1,500
001-08-3110.40345	Cleaning/Clothing	7,200
001-08-3110.40605	Social Security	99,386
001-08-3110.40611	Defined Contribution	95,593
001-08-3110.40614	Teamsters Pension Plan Withdrawal	132,236
001-08-3110.40615	Group Insurances	357,480
001-08-3110.40637	Safety Stipend	12,960
001-08-3110.40641	Employee Meals	6,000
	Account Classification Total: 406 - Employee Benefits	717,735
412 - Utilities		
001-08-3110.41230	Telephone	9,400
	Account Classification Total: 412 - Utilities	9,400
415 - Travel		
001-08-3110.41510	Conferences/Seminars	1,000
	Account Classification Total: 415 - Travel	1,000
421 - Operating Supplies		
001-08-3110.42105	Operating/General Supplies	4,600
001-08-3110.42140	Safety Supplies	12,500
001-08-3110.42155	Bldg Maintentance Supp	6,000
	Account Classification Total: 421 - Operating Supplies	23,100
424 - Vehicle Maintenance Supplies	_	
001-08-3110.42410	Tires	20,300
001-08-3110.42415	Vehicle Maintenance Supp	105,600
Accour	nt Classification Total: 424 - Vehicle Maintenance Supplies	125,900

G/L Account Number	Account Description	2023 Adopted Budget
001-08-3110.42705	Road Maint Materials	98,100
001-08-3110.42715	Road Maintenance - Salt	212,000
001-08-3110.42720	Road Materials - Rails	20,000
001-08-3110.42725	Road Materials - Tools	4,000
Accol	unt Classification Total: 427 - Road Maintenance Supplies	334,100
451 - Rentals		
001-08-3110.45115	Rent - Operating Equipment	3,800
001-08-3110.45125	Rent - Equipment Trees	125,000
	Account Classification Total: 451 - Rentals	128,800
457 - Advertising		
001-08-3110.45705	Bid Notices	300
	Account Classification Total: 457 - Advertising	300
472 - Building and Property Services		
001-08-3110.47215	Building Repairs	14,000
Account	Classification Total: 472 - Building and Property Services	14,000
475 - Roads		·
001-08-3110.57525	Pavement Management	316,218
	Account Classification Total: 475 - Roads	316,218
478 - Environmental		,
001-08-3110.48110	Equipment Repair & Maintenance	62,000
001-08-3110.48115	Vehicles- Repair/Maint	55,000
001-08-3110.48125	Equipment Testing/Cert	5,100
001-08-3110.48130	Towing	4,400
001 00 01201.0200	Account Classification Total: 478 - Environmental	126,500
486 - Miscellaneous		
001-08-3110.40630	Employee Medical Exams	3,500
001 00 01201.0000	Account Classification Total: 486 - Miscellaneous	3,500
496 - Miscellaneous Contractual Services		5,550
001-08-3110.49650	Misc Contractual Serv	5,300
	ssification Total: 496 - Miscellaneous Contractual Services	5,300
7,000 4770 0.400	Division/Program Total: 3110 - Highways	3,079,437
Division/Program: 3115 - Transfe		3,073,137
497 - Operating Transfers		
001-08-3115.49920	Transfer Station Oper	250,000
001 00 3113. 13320	Account Classification Total: 497 - Operating Transfers	250,000
	Division/Program Total: 3115 - Transfer Station	250,000
	Department/Location Total: 08 - Public Works	5,315,177
Department/Location: 09 - Police	Department, assured Found	3,313,177
Division/Program: 2100 - Police		
403 - Personnel		
001-09-2100.40305	Salaries - Full Time	4,383,942
001-09-2100.40307	Salary Reimbursement - BOE	(108,000)
001-09-2100.40315	Overtime	450,000
	Shift Premium	•
001-09-2100.40325		104,000
001-09-2100.40330	Holiday Pay	130,000
001-09-2100.40650	Heart & Hypertension	5,000

G/L Account Number	Account Description	2023 Adopted Budge
	Account Classification Total: 403 - Personnel	4,964,942
406 - Employee Benefits		
001-09-2100.40320	Longevity	12,000
001-09-2100.40340	Education Allowance	31,000
001-09-2100.40345	Cleaning/Clothing	7,600
001-09-2100.40605	Social Security	388,019
001-09-2100.40610	Defined Benefit	999,000
001-09-2100.40611	Defined Contribution	132,587
001-09-2100.40615	Group Insurances	1,028,980
001-09-2100.40641	Employee Meals	550
	Account Classification Total: 406 - Employee Benefits	2,599,736
409 - Property And Casualty Insurance		
001-09-2100.40930	Prof. Liability-Police	19,000
Account Cl	assification Total: 409 - Property And Casualty Insurance	19,000
412 - Utilities		
001-09-2100.41230	Telephone	11,500
	Account Classification Total: 412 - Utilities	11,500
415 - Travel		
001-09-2100.40635	Police Association Dues	650
001-09-2100.41505	Mileage Reimbursement	2,500
001-09-2100.41510	Conferences/Seminars	3,250
001-09-2100.41515	Training	26,000
	Account Classification Total: 415 - Travel	32,400
418 - Office Supplies		
001-09-2100.41805	Subscriptions & Pubs	650
001-09-2100.41810	Office Supplies	3,500
001-09-2100.41825	Computer Supplies	1,500
001-09-2100.41830	Postage	60
001-09-2100.41835	Duplicating & Photo Sup	400
	Account Classification Total: 418 - Office Supplies	6,110
421 - Operating Supplies		
001-09-2100.42105	Operating/General Supplies	27,000
001-09-2100.42110	Radio Supplies	1,500
001-09-2100.42115	Armory Supplies	25,500
001-09-2100.42125	Uniform- Replacement	25,000
001-09-2100.42130	Training Materials	350
001-09-2100.42155	Bldg Maintentance Supp	6,500
	Account Classification Total: 421 - Operating Supplies	85,850
424 - Vehicle Maintenance Supplies		
001-09-2100.42410	Tires	8,500
001-09-2100.42415	Vehicle Maintenance Supp	9,000
Accoun	t Classification Total: 424 - Vehicle Maintenance Supplies	17,500
430 - Office Equipment		
001-09-2100.43005	Office Furniture	1,750
	Account Classification Total: 430 - Office Equipment	1,750

G/L Account Number	Account Description	2023 Adopted Budge
001-09-2100.44510	Police K-9 Project	20,500
	Account Classification Total: 446 - Gifts and Donations	20,500
451 - Rentals		
001-09-2100.45110	Rent - Office Equipment	7,500
	Account Classification Total: 451 - Rentals	7,500
172 - Building and Property Services		
001-09-2100.47210	Custodial Services	36,000
001-09-2100.47215	Building Repairs	19,500
Account (	Classification Total: 472 - Building and Property Services	55,500
475 - Roads		
001-09-2100.47505	Road Striping and Signs	26,000
	Account Classification Total: 475 - Roads	26,000
478 - Environmental		
001-09-2100.48110	Equipment Repair & Maintenance	2,700
001-09-2100.48115	Vehicles- Repair/Maint	15,000
001-09-2100.48125	Equipment Testing/Cert	2,000
001-09-2100.48130	Towing	650
404 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Account Classification Total: 478 - Environmental	20,350
481 - Equipment and Vehicle Repairs		
001-09-2100.48105	Maint Agreements - Equipment	46,500
	lassification Total: 481 - Equipment and Vehicle Repairs	46,500
486 - Miscellaneous		44.004
001-09-2100.40630	Employee Medical Exams	11,000
001-09-2100.48705	Dues And Memberships	3,500
001-09-2100.48710	Printing, Binding & Publishing	2,400
001-09-2100.49007	Economic Development	500
001-09-2100.49645	Recruitment  Account Classification Total: 486 - Miscellaneous	8,500
197 Office and Operating Contractuals	Account Classification Total: 486 - Miscellaneous	25,900
487 - Office and Operating Contractuals 001-09-2100.48715	Uniform Classing	9 500
	Uniform Cleaning sification Total: 487 - Office and Operating Contractuals	8,500
496 - Miscellaneous Contractual Services	sincation Total. 407 - Office and Operating Contractuals	8,500
001-09-2100.40620	Education Assistance	24.000
	ification Total: 496 - Miscellaneous Contractual Services	24,000
Account class	Division/Program Total: 2100 - Police	7,973,538
Division/Program: 2500 - Central	• •	7,575,550
403 - Personnel	Disputeir	
001-09-2500.40305	Salaries - Full Time	127,054
001-09-2500.40315	Overtime	11,000
001-09-2500.40325	Shift Premium	1,275
001 07 2300. <del>1</del> 0323	Account Classification Total: 403 - Personnel	139,329
406 - Employee Benefits	recount elassification rotal, 703 - refsolliel	139,32
Limpio, co Dellello	Social Security	10,660
001-09-2500 40605		10,000
001-09-2500.40605		
001-09-2500.40605 001-09-2500.40610 001-09-2500.40611	Defined Benefit  Defined Contribution	800 7,62 <sup>2</sup>

G/L Account Number	Account Description	2023 Adopted Budge
	Account Classification Total: 406 - Employee Benefits	44,980
412 - Utilities		
001-09-2500.41230	Telephone	34,500
	Account Classification Total: 412 - Utilities	34,500
415 - Travel		
001-09-2500.41505	Mileage Reimbursement	500
001-09-2500.41515	Training	1,500
	Account Classification Total: 415 - Travel	2,000
421 - Operating Supplies		
001-09-2500.42105	Operating/General Supplies	1,300
001-09-2500.42110	Radio Supplies	550
001-09-2500.42125	Uniform- Replacement	400
	Account Classification Total: 421 - Operating Supplies	2,250
442 - Miscellaneous Operating Equipmen	t	
001-09-2500.44215	Communications Equipment	1,500
Account Classi	fication Total: 442 - Miscellaneous Operating Equipment	1,500
451 - Rentals		
001-09-2500.45115	Rent - Operating Equipment	20,000
	Account Classification Total: 451 - Rentals	20,000
457 - Advertising		
001-09-2500.45710	Employee Recruitment	200
	Account Classification Total: 457 - Advertising	200
463 - Contractual Services		
001-09-2500.46320	State Police Info System	4,500
	Account Classification Total: 463 - Contractual Services	4,500
478 - Environmental		
001-09-2500.48110	Equipment Repair & Maintenance	250
404 5	Account Classification Total: 478 - Environmental	250
481 - Equipment and Vehicle Repairs		
001-09-2500.48105	Maint Agreements - Equipment	75,000
	Classification Total: 481 - Equipment and Vehicle Repairs	75,000
487 - Office and Operating Contractuals	II. '6 Cl	71
001-09-2500.48715	Uniform Cleaning ssification Total: 487 - Office and Operating Contractuals	75
496 - Miscellaneous Contractual Services	ssincation Total. 407 - Office and Operating Contractuals	7!
	Education Assistance	1 50/
001-09-2500.40620	Education Assistance sification Total: 496 - Miscellaneous Contractual Services	1,500
ACCOUNT CIAS		1,500
Division/Program: 5000 - Animal	Division/Program Total: 2500 - Central Dispatch Control	326,084
001-09-5000.40305	Salaries - Full Time	83,889
001-09-5000.40310	Salaries - Part Time	11,820
001-09-5000.40315	Overtime	5,00
001-03-3000. <del>1</del> 0313	Account Classification Total: 403 - Personnel	100,70
406 - Employee Benefits	Account Glassification Fotal, 703 * FCISUIIICI	100,70
001-09-5000.40605	Social Security	7,720
001-03-300010003	Jocial Jecurity	1,120

		2023 Adopted
G/L Account Number	Account Description	Budget
001-09-5000.40611	Defined Contribution	7,550
001-09-5000.40615	Group Insurances	353
001-09-5000.40637	Safety Stipend	200
	Account Classification Total: 406 - Employee Benefits	15,823
412 - Utilities		
001-09-5000.41230	Telephone	550
	Account Classification Total: 412 - Utilities	550
415 - Travel		
001-09-5000.41505	Mileage Reimbursement	50
001-09-5000.41515	Training	300
	Account Classification Total: 415 - Travel	350
418 - Office Supplies		
001-09-5000.41805	Subscriptions & Pubs	75
001-09-5000.41810	Office Supplies	250
	Account Classification Total: 418 - Office Supplies	325
121 - Operating Supplies		
001-09-5000.42105	Operating/General Supplies	1,500
001-09-5000.42125	Uniform- Replacement	1,000
001-09-5000.42150	Medical Supplies	50
001-09-5000.42155	Bldg Maintentance Supp	450
124 144 144 14	Account Classification Total: 421 - Operating Supplies	3,000
424 - Vehicle Maintenance Supplies		
001-09-5000.42415	Vehicle Maintenance Supp	100
	t Classification Total: 424 - Vehicle Maintenance Supplies	100
457 - Advertising	L. INC	100
001-09-5000.45715	Legal Notices	100
469 - Public Health and Welfare	Account Classification Total: 457 - Advertising	100
	Duet Consises Medical	1 000
001-09-5000.46905	Prof Services - Medical  ount Classification Total: 469 - Public Health and Welfare	1,000
478 - Environmental	ount Classification Total: 409 - Public fleatur and Wellare	1,000
001-09-5000.48115	Vahidas Danaiv/Maint	500
001-09-3000:48113	Vehicles- Repair/Maint  Account Classification Total: 478 - Environmental	500
486 - Miscellaneous	Account Classification Total, 478 - Environmental	500
001-09-5000.40630	Employoo Modical Evams	250
	Employee Medical Exams	350 25
001-09-5000.48705	Dues And Memberships	
001-09-5000.48710	Printing, Binding & Publishing  Account Classification Total: 486 - Miscellaneous	200
197 Office and Operating Contractuals	ACCOUNT Classification Total, 400 - Miscellaneous	575
487 - Office and Operating Contractuals	Uniform Cleaning	900
001-09-5000.48715	Uniform Cleaning assification Total: 487 - Office and Operating Contractuals	800
Account Cla 496 - Miscellaneous Contractual Services	ssincation Total. 407 - Office and Operating Contractuals	800
	Mice Contractual Conv	750
001-09-5000.49650	Misc Contractual Serv	750
Account Clas		750
	Division/Program Total: 5000 - Animal Control	124,582
	Department/Location Total: 09 - Police	8,424,204

2023 Adopted

		2023 Adopted
G/L Account Number	Account Description	Budget
Department/Location: 10 - Fire		
Division/Program: 2200 - Fire		
403 - Personnel		
001-10-2200.40305	Salaries - Full Time	2,766,961
001-10-2200.40315	Overtime	690,000
001-10-2200.40330	Holiday Pay	92,187
	Account Classification Total: 403 - Personnel	3,549,148
406 - Employee Benefits		
001-10-2200.40320	Longevity	10,210
001-10-2200.40335	EMT Allowance	26,000
001-10-2200.40340	Education Allowance	11,000
001-10-2200.40355	Hazardous Material Cert	8,000
001-10-2200.40605	Social Security	275,728
001-10-2200.40610	Defined Benefit	135,300
001-10-2200.40611	Defined Contribution	5,320
001-10-2200.40615	Group Insurances	588,343
001-10-2200.40637	Safety Stipend	200
001-10-2200.40638	Wellness Program	10,400
001-10-2200.40641	Employee Meals	200
001 10 1100 11	Account Classification Total: 406 - Employee Benefits	
412 - Utilities	, , , , , , , , , , , , , , , , , , ,	2/07/0/7/02
001-10-2200.41230	Telephone	14,950
	Account Classification Total: 412 - Utilities	
415 - Travel		,
001-10-2200.41505	Mileage Reimbursement	500
001-10-2200.41510	Conferences/Seminars	8,400
001-10-2200.41515	Training	32,000
	Account Classification Total: 415 - Travel	
418 - Office Supplies		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
001-10-2200.41805	Subscriptions & Pubs	2,700
001-10-2200.41810	Office Supplies	4,300
001-10-2200.41815	Service Awards	250
001-10-2200.41830	Postage	200
001 10 2200.11030	Account Classification Total: 418 - Office Supplies	
421 - Operating Supplies	. iocoani diadameatan i can 120 cinico dappineo	7,130
001-10-2200.42105	Operating/General Supplies	13,500
001-10-2200.42125	Uniform- Replacement	24,931
001-10-2200.42130	Training Materials	3,000
001-10-2200.42135	Fire Prevention Materials	3,500
001-10-2200.42150	Medical Supplies	4,000
001-10-2200.42155	Bldg Maintentance Supp	10,100
424 - Vehicle Maintenance Supplies	Account Classification Total: 421 - Operating Supplies	59,031
	Tiroc	11 150
001-10-2200.42410	Tires	11,150
001-10-2200.42415	Vehicle Maintenance Supp	43,000
Accou	unt Classification Total: 424 - Vehicle Maintenance Supplies	54,150

G/L Account Number	Account Description	2023 Adopted Budget
430 - Office Equipment		
001-10-2200.43005	Office Furniture	4,000
001-10-2200.43015	Computer Hardware	3,000
	Account Classification Total: 430 - Office Equipment	7,000
433 - Public Safety Equipment		
001-10-2200.43305	Fire/rescue Equipment	15,000
001-10-2200.43310	Protective Equipment	27,000
001-10-2200.43320	Hoses	2,500
001-10-2200.43340	Medical Equipment	3,750
Acc	ount Classification Total: 433 - Public Safety Equipment	48,250
442 - Miscellaneous Operating Equipment		
001-10-2200.44235	Computer Software	5,500
001-10-2200.44240	Operating Equipment	1,550
Account Classifi	ication Total: 442 - Miscellaneous Operating Equipment	7,050
451 - Rentals		
001-10-2200.45115	Rent - Operating Equipment	8,000
	Account Classification Total: 451 - Rentals	8,000
454 - Refuse Disposal		
001-10-2200.45405	Refuse Disposal	1,075
	Account Classification Total: 454 - Refuse Disposal	1,075
463 - Contractual Services		
001-10-2200.46305	Computer Hardware Maint	1,000
001-10-2200.46310	Computer Software Maint	27,500
	Account Classification Total: 463 - Contractual Services	28,500
472 - Building and Property Services		
001-10-2200.47210	Custodial Services	2,500
001-10-2200.47215	Building Repairs	12,000
001-10-2200.47220	Security System	2,500
001-10-2200.47225	Boiler & Air Cond Repair	9,700
Account (	Classification Total: 472 - Building and Property Services	26,700
478 - Environmental		
001-10-2200.48110	Equipment Repair & Maintenance	7,000
001-10-2200.48115	Vehicles- Repair/Maint	43,000
001-10-2200.48120	Maint Comm Equip	6,500
001-10-2200.48125	Equipment Testing/Cert	21,471
	Account Classification Total: 478 - Environmental	77,971
486 - Miscellaneous		
001-10-2200.40630	Employee Medical Exams	30,000
001-10-2200.48705	Dues And Memberships	5,100
001-10-2200.48710	Printing, Binding & Publishing	750
001-10-2200.49645	Recruitment	9,620
	Account Classification Total: 486 - Miscellaneous	45,470
487 - Office and Operating Contractuals		
001-10-2200.48715	Uniform Cleaning	9,200
Account Clas	sification Total: 487 - Office and Operating Contractuals	9,200

G/L Account Number	Account Description	2023 Adopted Budge
001-10-2200.40620	Education Assistance	5,000
001-10-2200.49650	Misc Contractual Serv	28,000
Account Classific	ration Total: 496 - Miscellaneous Contractual Services	33,000
	Division/Program Total: 2200 - Fire	5,088,545
Division/Program: 2205 - Cert		
496 - Miscellaneous Contractual Services		
001-10-2205.49650	Misc Contractual Serv	13,250
Account Classific	ration Total: 496 - Miscellaneous Contractual Services	13,250
	Division/Program Total: 2205 - Cert	13,250
	Department/Location Total: 10 - Fire	5,101,795
Department/Location: 11 - Parks and	Recreation	
Division/Program: 1315 - Comstock		
403 - Personnel		
001-11-1315.40310	Salaries - Part Time	28,000
001-11-1315.40315	Overtime	2,000
	Account Classification Total: 403 - Personnel	30,000
406 - Employee Benefits		
001-11-1315.40605	Social Security	2,295
	Account Classification Total: 406 - Employee Benefits	2,295
412 - Utilities		
001-11-1315.41230	Telephone	625
	Account Classification Total: 412 - Utilities	625
421 - Operating Supplies		
001-11-1315.42150	Medical Supplies	400
001-11-1315.42155	Bldg Maintentance Supp	15,000
,	Account Classification Total: 421 - Operating Supplies	15,400
454 - Refuse Disposal		
001-11-1315.45405	Refuse Disposal	5,500
	Account Classification Total: 454 - Refuse Disposal	5,500
472 - Building and Property Services		
001-11-1315.47210	Custodial Services	85,000
001-11-1315.47215	Building Repairs	55,000
001-11-1315.47220	Security System	3,500
Account Cla	ssification Total: 472 - Building and Property Services	143,500
478 - Environmental		
001-11-1315.48125	Equipment Testing/Cert	1,500
	Account Classification Total: 478 - Environmental	1,500
	Division/Program Total: 1315 - Comstock	198,820
Division/Program: 4105 - Park & Re 403 - Personnel	creation Admin.	
001-11-4105.40305	Salaries - Full Time	167,276
001-11-4105.40315	Overtime	4,400
	Account Classification Total: 403 - Personnel	171,676
406 - Employee Benefits		
001-11-4105.40320	Longevity	1,400

G/L Account Number	Account Description	2023 Adopte Budge
001-11-4105.40615	Group Insurances	46,660
	Account Classification Total: 406 - Employee Benefits	61,133
412 - Utilities		
001-11-4105.41230	Telephone	2,750
	Account Classification Total: 412 - Utilities	2,750
415 - Travel		
001-11-4105.41505	Mileage Reimbursement	15
001-11-4105.41510	Conferences/Seminars	1,50
	Account Classification Total: 415 - Travel	1,65
418 - Office Supplies		
001-11-4105.41810	Office Supplies	2,50
	Account Classification Total: 418 - Office Supplies	2,50
442 - Miscellaneous Operating Equipmen	t	
001-11-4105.44235	Computer Software	6,50
Account Class	ification Total: 442 - Miscellaneous Operating Equipment	6,50
451 - Rentals		
001-11-4105.45110	Rent - Office Equipment	4,50
	Account Classification Total: 451 - Rentals	4,50
486 - Miscellaneous		
001-11-4105.48705	Dues And Memberships	40
	Account Classification Total: 486 - Miscellaneous	40
	n/Program Total: 4105 - Park & Recreation Admin.	251,10
	tion Programs	
403 - Personnel		
001-11-4110.40305	Salaries - Full Time	156,24
001-11-4110.40315	Overtime	7,50
	Account Classification Total: 403 - Personnel	163,74
406 - Employee Benefits		
001-11-4110.40320	Longevity	70
001-11-4110.40605	Social Security	12,61
001-11-4110.40611	Defined Contribution	5,02
001-11-4110.40615	Group Insurances	40,16
001-11-4110.40637	Safety Stipend	40
	Account Classification Total: 406 - Employee Benefits	58,89
415 - Travel		
001-11-4110.41505	Mileage Reimbursement	15
101 0 11 0 11	Account Classification Total: 415 - Travel	15
421 - Operating Supplies	0 11 10 10 11	45.00
001-11-4110.42105	Operating/General Supplies	15,00
424 1/1/1 14 1/1   6 1/1	Account Classification Total: 421 - Operating Supplies	15,00
424 - Vehicle Maintenance Supplies		
001-11-4110.42415	Vehicle Maintenance Supp	1,20
	t Classification Total: 424 - Vehicle Maintenance Supplies	1,20
436 - Parks and Rec Equipment		<u> </u>
001-11-4110.43615	Recreation Equipment	6,50
Acc	count Classification Total: 436 - Parks and Rec Equipment	6,50

G/L Account Number	Account Description	2023 Adopted Budget
464 - Contractual Services		
001-11-4110.46610	Contractual Services - Entertainment	4,000
	Account Classification Total: 464 - Contractual Services	4,000
478 - Environmental		
001-11-4110.48115	Vehicles- Repair/Maint	2,750
	Account Classification Total: 478 - Environmental	2,750
199 - Fund Transfer		
001-11-4110.49810	Reimb To GenL Fund	(116,000)
	Account Classification Total: 499 - Fund Transfer	(116,000)
Di	vision/Program Total: 4110 - Recreation Programs	136,246
Division/Program: 4125 - Dial-A	a-Ride	
103 - Personnel		
001-11-4125.40305	Salaries - Full Time	91,737
001-11-4125.40315	Overtime	2,000
	Account Classification Total: 403 - Personnel	93,737
106 - Employee Benefits		
001-11-4125.40320	Longevity	700
001-11-4125.40605	Social Security	7,202
001-11-4125.40610	Defined Benefit	100
001-11-4125.40611	Defined Contribution	4,129
001-11-4125.40615	Group Insurances	54,775
001-11-4125.40637	Safety Stipend	400
443 4888	Account Classification Total: 406 - Employee Benefits	67,306
112 - Utilities	Talanhana	750
001-11-4125.41230	Telephone  Account Classification Total: 412 - Utilities	750
124 - Vahiela Maintananca Sunnlias	ACCOUNT Classification Total, 412 - Outlines	750
124 - Vehicle Maintenance Supplies 001-11-4125.42410	Tires	1 500
001-11-4125.42415	Vehicle Maintenance Supp	1,500 2,000
	nt Classification Total: 424 - Vehicle Maintenance Supplies	3,500
178 - Environmental	nt classification rotal. 424 - Vehicle Plainterlance Supplies	3,300
001-11-4125.48115	Vehicles- Repair/Maint	5,000
001 11 1123.10113	Account Classification Total: 478 - Environmental	5,000
	Division/Program Total: 4125 - Dial-A-Ride	170,293
Division/Program: 4150 - Swim		-: <b>-,-</b>
403 - Personnel		
001-11-4150.40310	Salaries - Part Time	90,000
001-11-4150.40315	Overtime	4,500
	Account Classification Total: 403 - Personnel	94,500
406 - Employee Benefits		•
001-11-4150.40605	Social Security	7,230
	Account Classification Total: 406 - Employee Benefits	7,230
415 - Travel		
001-11-4150.41515	Training	2,000
	Account Classification Total: 415 - Travel	2,000
421 - Operating Supplies		

G/L Account Number	Account Description	2023 Adopted Budge
001-11-4150.42105	Operating/General Supplies	6,000
001-11-4150.42125	Uniform- Replacement	1,500
	Account Classification Total: 421 - Operating Supplies	7,500
451 - Rentals		
001-11-4150.45115	Rent - Operating Equipment	500
	Account Classification Total: 451 - Rentals	500
472 - Building and Property Services		
001-11-4150.47205	Maintenance - Grounds	4,000
001-11-4150.47215	Building Repairs	7,500
Account C	Classification Total: 472 - Building and Property Services	11,500
486 - Miscellaneous		
001-11-4150.40630	Employee Medical Exams	3,000
001-11-4150.48710	Printing, Binding & Publishing	2,600
	Account Classification Total: 486 - Miscellaneous	5,600
496 - Miscellaneous Contractual Services		
001-11-4150.49627	Contractual Services	5,000
Account Classi	ification Total: 496 - Miscellaneous Contractual Services	5,000
	Division/Program Total: 4150 - Swimming	133,830
Division/Program: 4155 - Tennis		
421 - Operating Supplies		
001-11-4155.42105	Operating/General Supplies	2,00
	Account Classification Total: 421 - Operating Supplies	2,00
451 - Rentals		
001-11-4155.45115	Rent - Operating Equipment	750
	Account Classification Total: 451 - Rentals	750
478 - Environmental		
001-11-4155.48110	Equipment Repair & Maintenance	2,500
	Account Classification Total: 478 - Environmental	2,500
	Division/Program Total: 4155 - Tennis	5,250
Division/Program: 4160 - Parks &	Grounds	
403 - Personnel		
001-11-4160.40305	Salaries - Full Time	374,334
001-11-4160.40310	Salaries - Part Time	42,000
001-11-4160.40315	Overtime	50,000
	Account Classification Total: 403 - Personnel	466,33
406 - Employee Benefits		
001-11-4160.40320	Longevity	2,10
001-11-4160.40605	Social Security	32,08
001-11-4160.40611	Defined Contribution	11,51
001-11-4160.40615	Group Insurances	147,65
001-11-4160.40637	Safety Stipend	1,00
001-11-4160.40641	Employee Meals	1,20
	Account Classification Total: 406 - Employee Benefits	195,55
412 - Utilities		,
001-11-4160.41230	Telephone	3,600
	Account Classification Total: 412 - Utilities	3,60
		3,00

G/L Account Number	Account Description	2023 Adopted Budget
415 - Travel	•	
001-11-4160.41510	Conferences/Seminars	200
	Account Classification Total: 415 - Travel	200
421 - Operating Supplies		
001-11-4160.42105	Operating/General Supplies	85,000
001-11-4160.42125	Uniform- Replacement	8,000
001-11-4160.42140	Safety Supplies	1,200
001-11-4160.42155	Bldg Maintentance Supp	800
	Account Classification Total: 421 - Operating Supplies	95,000
424 - Vehicle Maintenance Supplies		
001-11-4160.42410	Tires	4,000
001-11-4160.42415	Vehicle Maintenance Supp	24,000
Accou	unt Classification Total: 424 - Vehicle Maintenance Supplies	28,000
436 - Parks and Rec Equipment		
001-11-4160.43610	Mowers & Trimmers	6,000
001-11-4160.43615	Recreation Equipment	8,000
Ac	ccount Classification Total: 436 - Parks and Rec Equipment	14,000
454 - Refuse Disposal		
001-11-4160.45405	Refuse Disposal	4,000
	Account Classification Total: 454 - Refuse Disposal	4,000
472 - Building and Property Services		
001-11-4160.47205	Maintenance - Grounds	6,000
001-11-4160.47210	Custodial Services	6,500
001-11-4160.47215	Building Repairs	10,000
Accour	nt Classification Total: 472 - Building and Property Services	22,500
478 - Environmental		
001-11-4160.48110	Equipment Repair & Maintenance	3,500
001-11-4160.48115	Vehicles- Repair/Maint	15,000
	Account Classification Total: 478 - Environmental	18,500
486 - Miscellaneous		
001-11-4160.40630	Employee Medical Exams	1,200
	Account Classification Total: 486 - Miscellaneous	1,200
496 - Miscellaneous Contractual Services	5	
001-11-4160.49625	Other Consulting Services	114,000
Account Cla	assification Total: 496 - Miscellaneous Contractual Services	114,000
	Division/Program Total: 4160 - Parks & Grounds	962,888
	partment/Location Total: 11 - Parks and Recreation	1,858,436
Department/Location: 12 - Social		
Division/Program: 5600 - Socia	Services	
403 - Personnel		
001-12-5600.40305	Salaries - Full Time	232,474
001-12-5600.40310	Salaries - Part Time	57,484
	Account Classification Total: 403 - Personnel	289,958
406 - Employee Benefits		
001-12-5600.40605	Social Security	22,183
001-12-5600.40610	Defined Benefit	800

G/L Account Number	Account Description	2023 Adopted Budget
001-12-5600.40611	Defined Contribution	14,225
001-12-5600.40615	Group Insurances	86,795
	Account Classification Total: 406 - Employee Benefits	124,003
412 - Utilities		
001-12-5600.41230	Telephone	500
	Account Classification Total: 412 - Utilities	500
415 - Travel		
001-12-5600.41505	Mileage Reimbursement	800
001-12-5600.41510	Conferences/Seminars	6,500
	Account Classification Total: 415 - Travel	7,300
418 - Office Supplies		
001-12-5600.41810	Office Supplies	1,500
001-12-5600.41830	Postage	200
	Account Classification Total: 418 - Office Supplies	1,700
451 - Rentals		
001-12-5600.45110	Rent - Office Equipment	2,016
	Account Classification Total: 451 - Rentals	2,016
486 - Miscellaneous		
001-12-5600.48705	Dues And Memberships	360
	Account Classification Total: 486 - Miscellaneous	360
196 - Miscellaneous Contractual Services		
001-12-5600.49630	Transportation Services	12,000
001-12-5600.49650	Misc Contractual Serv	37,180
Account Clas	ssification Total: 496 - Miscellaneous Contractual Services	49,180
	Division/Program Total: 5600 - Social Services	475,017
Division/Program: 5605 - Senior  403 - Personnel	Center	
001-12-5605.40305	Salaries - Full Time	68,868
	Account Classification Total: 403 - Personnel	68,868
406 - Employee Benefits		
001-12-5605.40605	Social Security	5,269
001-12-5605.40611	Defined Contribution	3,444
001-12-5605.40615	Group Insurances	27,261
	Account Classification Total: 406 - Employee Benefits	35,974
415 - Travel		
001-12-5605.41505	Mileage Reimbursement	200
	Account Classification Total: 415 - Travel	200
418 - Office Supplies		
001-12-5605.41810	Office Supplies	300
001-12-5605.41830	Postage	2,500
	Account Classification Total: 418 - Office Supplies	2,800
421 - Operating Supplies		
001-12-5605.42105	Operating/General Supplies	16,000
	Account Classification Total: 421 - Operating Supplies	16,000
464 - Contractual Services		
001-12-5605.46610	Contractual Services - Entertainment	27,000
001 12 0000110010	John Gotting Control Line Cultilline	27,00

G/L Account Number	Account Description	2023 Adopted Budget
Of E Account Humber	Account Classification Total: 464 - Contractual Services	27,000
Miscellaneous		_,,000
001-12-5605.48710	Printing, Binding & Publishing	2,600
	Account Classification Total: 486 - Miscellaneous	2,600
	Division/Program Total: 5605 - Senior Center	153,441
	Department/Location Total: 12 - Social Services	628,458
ment/Location: 13 - Ambler	Farm	
ion/Program: 1330 - Ambler	Farm	
Property And Casualty Insurance		
001-13-1330.40905	Comprehen. Business Pol.	2,850
Account Cla	assification Total: 409 - Property And Casualty Insurance	2,850
Utilities		
001-13-1330.41220	Electricity	8,000
001-13-1330.41235	Fuel-Building	5,738
	Account Classification Total: 412 - Utilities	13,738
Refuse Disposal		
001-13-1330.45405	Refuse Disposal	900
	Account Classification Total: 454 - Refuse Disposal	900
Building and Property Services		
001-13-1330.47205	Maintenance - Grounds	6,300
Account	Classification Total: 472 - Building and Property Services	6,300
	Division/Program Total: 1330 - Ambler Farm	23,788
	Department/Location Total: 13 - Ambler Farm	23,788
ment/Location: 14 - Library		
ion/Program: 6300 - Library		
Annual Allocations		
001-14-6300.56615	Prof Services	2,894,761
	Account Classification Total: 465 - Annual Allocations	2,894,761
	Division/Program Total: 6300 - Library	2,894,761
	Department/Location Total: 14 - Library	2,894,761
ment/Location: 15 - Nursing	and Home Care	
ion/Program: 5200 - Nursing	& Homecare	
Public Health and Welfare		
001-15-5200.46905	Prof Services - Medical	937,013
001-15-5200.46910	Private School Services	34,196
001-15-5200.46935	Unfunded Nursing & Home Care	2,500
Acco	ount Classification Total: 469 - Public Health and Welfare	973,709
Div	ision/Program Total: 5200 - Nursing & Homecare	973,709
Departi	nent/Location Total: 15 - Nursing and Home Care	973,709
ment/Location: 16 - Tracksion	le	
ion/Program: 5610 - Tracksi	de	
Annual Allocations		
001-16-5610.56615	Prof Services	15,000
	Account Classification Total: 465 - Annual Allocations	15,000
	Division/Program Total: 5610 - Trackside	15,000
	Department/Location Total: 16 - Trackside	15,000

G/L Account Number	Account Description	2023 Adopted Budget
Department/Location: 17 - Other		
Division/Program: 1100 - Probate	Court	
451 - Rentals		
001-17-1100.45105	Rent - Building and Land	20,000
	Account Classification Total: 451 - Rentals	20,000
	Division/Program Total: 1100 - Probate Court	20,000
Division/Program: 2300 - Emerge	ncy Medical Service	
409 - Property And Casualty Insurance		
001-17-2300.40905	Comprehen. Business Pol.	18,000
Account Cla	ssification Total: 409 - Property And Casualty Insurance	18,000
415 - Travel		
001-17-2300.41515	Training	8,000
	Account Classification Total: 415 - Travel	8,000
421 - Operating Supplies		
001-17-2300.42150	Medical Supplies	10,000
	Account Classification Total: 421 - Operating Supplies	10,000
424 - Vehicle Maintenance Supplies		
001-17-2300.42405	Vehicle Fuel	6,000
Account	Classification Total: 424 - Vehicle Maintenance Supplies	6,000
442 - Miscellaneous Operating Equipment		
001-17-2300.44215	Communications Equipment	33,000
Account Classif	ication Total: 442 - Miscellaneous Operating Equipment	33,000
481 - Equipment and Vehicle Repairs		
001-17-2300.48105	Maint Agreements - Equipment	5,000
Account C	Classification Total: 481 - Equipment and Vehicle Repairs	5,000
486 - Miscellaneous		
001-17-2300.40915	Workers Compensation	15,000
	Account Classification Total: 486 - Miscellaneous	15,000
Division/F	Program Total: 2300 - Emergency Medical Service	95,000
Division/Program: 2305 - Parame	dic Service	
409 - Property And Casualty Insurance		
001-17-2305.40905	Comprehen. Business Pol.	7,500
Account Cla	ssification Total: 409 - Property And Casualty Insurance	7,500
421 - Operating Supplies		
001-17-2305.42150	Medical Supplies	5,500
	Account Classification Total: 421 - Operating Supplies	5,500
424 - Vehicle Maintenance Supplies		
001-17-2305.42405	Vehicle Fuel	4,000
Account	Classification Total: 424 - Vehicle Maintenance Supplies	4,000
442 - Miscellaneous Operating Equipment		
001-17-2305.44215	Communications Equipment	5,000
Account Classif	ication Total: 442 - Miscellaneous Operating Equipment	5,000
469 - Public Health and Welfare		
001-17-2305.46905	Prof Services - Medical	259,500
001-17-2305.49680	CMED services	21,297
		==,==,

G/L Account Nu	ımber	Account Description	2023 Adopted Budget
478 - Environmental		·	
001-17-2305.481	15	Vehicles- Repair/Maint	3,500
		Account Classification Total: 478 - Environmental	3,500
481 - Equipment and Vehi	cle Repairs		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
001-17-2305.481	,	Maint Agreements - Equipment	4,000
	Account Ci	lassification Total: 481 - Equipment and Vehicle Repairs	4,000
496 - Miscellaneous Contro			,
001-17-2305.496	25	Other Consulting Services	3,000
	Account Classi	ification Total: 496 - Miscellaneous Contractual Services	3,000
	Di	ivision/Program Total: 2305 - Paramedic Service	313,297
Division/Program:	2400 - Georget	own Fire District	,
433 - Public Safety Equipm	_		
001-17-2400.493		Georgetown Fire District	450,000
	Acc	count Classification Total: 433 - Public Safety Equipment	450,000
	Division	/Program Total: 2400 - Georgetown Fire District	450,000
Division/Program:	5400 - Route 7		
496 - Miscellaneous Contro	actual Services		
001-17-6400.496	30	Transportation Services	5,000
		ification Total: 496 - Miscellaneous Contractual Services	5,000
	Div	ision/Program Total: 6400 - Route 7 Bus Service	5,000
Division/Program:		ic Development	-,
486 - Miscellaneous			
001-17-6605.490	07	Economic Development	30,000
		Account Classification Total: 486 - Miscellaneous	30,000
	Divisio	n/Program Total: 6605 - Economic Development	30,000
Division/Program:	5615 - Wilton G		22,222
486 - Miscellaneous			
001-17-6615.490	09	Wilton Garden Club	5,000
		Account Classification Total: 486 - Miscellaneous	5,000
	Div	vision/Program Total: 6615 - Wilton Garden Club	5,000
		Department/Location Total: 17 - Other	918,297
Department/Location:	20 - Construc	tion Management	,
		ction Management	
403 - Personnel			
001-20-3200.403	05	Salaries - Full Time	94,113
001-20-3200.403		Salaries - Part Time	27,000
		Account Classification Total: 403 - Personnel	121,113
406 - Employee Benefits			,
001-20-3200.406	05	Social Security	9,265
001-20-3200.406		Group Insurances	28,203
222 22 22 22 22 22 22 22 22 22 22 22 22		Account Classification Total: 406 - Employee Benefits	37,468
	Division/F	Program Total: 3200 - Construction Management	158,581
		t/Location Total: 20 - Construction Management	158,581
Department/Location:	76 - Debt Ser		200,001

Department/Location: 76 - Debt Service
Division/Program: 7600 - Debt Service

448 - Debt Service

G/L Account Number	Account Description	2023 Adopted Budget
001-76-7600.44805	Principal	7,196,900
001-76-7600.44810	Interest Bonds	2,222,079
001-76-7600.44815	Interest Amortization	(574,725)
001-76-7600.44820	Issuance Costs	70,000
001-76-7600.44835	Debt Service - Sewers	110,956
	Account Classification Total: 448 - Debt Service	9,025,210
	Division/Program Total: 7600 - Debt Service	9,025,210
	Department/Location Total: 76 - Debt Service	9,025,210
Department/Location: 82 - Miller/I	Driscoll	
Division/Program: 8100 - Bd of E	ducation/Gen. Education	
Classification: 1110 - Classroon	n Teacher	
403 - Personnel		
001-82-8100-1110.40305	Salaries - Full Time	3,652,293
	Account Classification Total: 403 - Personnel	3,652,293
406 - Employee Benefits		
001-82-8100-1110.40605	Social Security	50,501
001-82-8100-1110.40615	Group Insurances	685,564
001-82-8100-1110.40670	Guardian Life Insurance	7,910
	Account Classification Total: 406 - Employee Benefits	743,975
	Classification Total: 1110 - Classroom Teacher	4,396,268
403 - Personnel 001-82-8100-1210.40305 001-82-8100-1210.40315	Salaries - Full Time Overtime	183,562 2,500
406 5 1 8 6	Account Classification Total: 403 - Personnel	186,062
406 - Employee Benefits	6 : 16	12.640
001-82-8100-1210.40605	Social Security	13,640
001-82-8100-1210.40611	Defined Contribution	2,290
001-82-8100-1210.40615	Group Insurances	62,128
001-82-8100-1210.40670	Guardian Life Insurance	326
	Account Classification Total: 406 - Employee Benefits	78,384
Classification: 1214 - Cafe Aide	Classification Total: 1210 - Teacher Aide	264,446
001-82-8100-1214.40305	Salaries - Full Time	100,035
	Account Classification Total: 403 - Personnel	100,035
	Classification Total: 1214 - Cafe Aide	100,035
Classification: 1310 - Substitute 403 - Personnel	es	,
001-82-8100-1310.40370	Substitute	130,000
	Account Classification Total: 403 - Personnel	130,000
406 - Employee Benefits 001-82-8100-1310.40605	Social Security	9,720
	Account Classification Total: 406 - Employee Benefits	9,720
	Classification Total: 1310 - Substitutes	139,720
		133,720

Classification: 9999 - Non Personnel

2023 Adopt Budg	Account Description	G/L Account Number
		421 - Operating Supplies
41,80	Operating/General Supplies	001-82-8100-9999.42105
41,80	Account Classification Total: 421 - Operating Supplies	
41,80	Classification Total: 9999 - Non Personnel	
4,942,26	gram Total: 8100 - Bd of Education/Gen. Education	Division/Prog
, ,	age Arts/English	Division/Program: 8105 - Langu
	tes	Classification: 1310 - Substitut
		403 - Personnel
2,80	Substitute	001-82-8105-1310.40370
2,80	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
21	Social Security	001-82-8105-1310.40605
21	Account Classification Total: 406 - Employee Benefits	
3,01	Classification Total: 1310 - Substitutes	
	sonnel	Classification: 9999 - Non Pers
		415 - Travel
14,80	Conferences/Seminars	001-82-8105-9999.41510
14,80	Account Classification Total: 415 - Travel	
·		421 - Operating Supplies
7,10	Operating/General Supplies	001-82-8105-9999.42105
7,10	Account Classification Total: 421 - Operating Supplies	
		461 - Board of Education
45,55	Textbooks & Workbooks	001-82-8105-9999.44245
45,55	Account Classification Total: 461 - Board of Education	
67,45	Classification Total: 9999 - Non Personnel	
70,46	sion/Program Total: 8105 - Language Arts/English	Divi
	cal Education	Division/Program: 8108 - Physic
	m Teacher	Classification: 1110 - Classroo
		403 - Personnel
303,36	Salaries - Full Time	001-82-8108-1110.40305
303,36	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
4,39	Social Security	001-82-8108-1110.40605
67,62	Group Insurances	001-82-8108-1110.40615
50	Guardian Life Insurance	001-82-8108-1110.40670
72,52	Account Classification Total: 406 - Employee Benefits	
375,88	Classification Total: 1110 - Classroom Teacher	
	sonnel	Classification: 9999 - Non Pers
	20111-01	
		421 - Operating Supplies
2,45		421 - Operating Supplies 001-82-8108-9999.42105
2,45	Operating/General Supplies  Account Classification Total: 421 - Operating Supplies	
	Operating/General Supplies	

403 - Personnel

Classification: 1310 - Substitutes

G/L Account Number	Account Description	2023 Adopte Budge
001-82-8111-1310.40370	Substitute	1,500
	Account Classification Total: 403 - Personnel	1,500
406 - Employee Benefits		
001-82-8111-1310.40605	Social Security	11
	Account Classification Total: 406 - Employee Benefits	114
	Classification Total: 1310 - Substitutes	1,61
Classification: 9999 - Non Perso	onnel	
001-82-8111-9999.41510	Conferences/Seminars	2,800
001 02 0111 333311310	Account Classification Total: 415 - Travel	2,80
421 - Operating Supplies		_,-,
001-82-8111-9999.42105	Operating/General Supplies	3,00
	Account Classification Total: 421 - Operating Supplies	3,00
461 - Board of Education	, 5 ,,	,,,,,
001-82-8111-9999.44245	Textbooks & Workbooks	8,27
	Account Classification Total: 461 - Board of Education	8,27
486 - Miscellaneous		-,
001-82-8111-9999.44237	Digital Resources	4,37
	Account Classification Total: 486 - Miscellaneous	4,37
	Classification Total: 9999 - Non Personnel	18,44
	Division/Program Total: 8111 - Mathematics	20,06
Classification: 1110 - Classroom	n Teacher	
	n Teacher  Salaries - Full Time	235,094
Classification: 1110 - Classroom 403 - Personnel		235,09· 235,09·
Classification: 1110 - Classroom 403 - Personnel 001-82-8112-1110.40305	Salaries - Full Time	•
Classification: 1110 - Classroom 403 - Personnel 001-82-8112-1110.40305	Salaries - Full Time	235,09
Classification: 1110 - Classroom 403 - Personnel 001-82-8112-1110.40305  406 - Employee Benefits	Salaries - Full Time  Account Classification Total: 403 - Personnel	235,09
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605	Salaries - Full Time  **Account Classification Total: 403 - Personnel**  Social Security	•
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605  001-82-8112-1110.40615	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances	235,09 3,25 56,22
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605  001-82-8112-1110.40615	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance	235,09 3,25 56,22 64 60,11
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605  001-82-8112-1110.40615  001-82-8112-1110.40670  Classification: 9999 - Non Person	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1110 - Classroom Teacher	235,09 3,25 56,22 64 60,11
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605  001-82-8112-1110.40615  001-82-8112-1110.40670  Classification: 9999 - Non Person  421 - Operating Supplies	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Group Insurances  Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1110 - Classroom Teacher  onnel	235,09 3,25 56,22 64 60,11 295,21
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605  001-82-8112-1110.40615  001-82-8112-1110.40670	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  onnel  Operating/General Supplies	235,09 3,25 56,22 64 60,11 295,21
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605  001-82-8112-1110.40615  001-82-8112-1110.40670  Classification: 9999 - Non Person  421 - Operating Supplies	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies	235,09 3,25 56,22 64 60,11 295,21 10,88
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605  001-82-8112-1110.40615  001-82-8112-1110.40670  Classification: 9999 - Non Person  421 - Operating Supplies	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher Onnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies Classification Total: 9999 - Non Personnel	235,09  3,25  56,22  64  60,11  295,21  10,88  10,88
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605  001-82-8112-1110.40615  001-82-8112-1110.40670  Classification: 9999 - Non Person  421 - Operating Supplies	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher onnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies Classification Total: 9999 - Non Personnel Division/Program Total: 8112 - Art	235,09  3,25  56,22  64  60,11  295,21  10,88  10,88
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605  001-82-8112-1110.40615  001-82-8112-1110.40670  Classification: 9999 - Non Person  421 - Operating Supplies  001-82-8112-9999.42105  Division/Program: 8114 - Music  Classification: 1110 - Classroom	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher onnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies Classification Total: 9999 - Non Personnel Division/Program Total: 8112 - Art	235,09  3,25  56,22  64  60,11  295,21  10,88  10,88  10,88  306,09
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605  001-82-8112-1110.40615  001-82-8112-1110.40670  Classification: 9999 - Non Person  421 - Operating Supplies  001-82-8112-9999.42105  Division/Program: 8114 - Music  Classification: 1110 - Classroom  403 - Personnel	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies Classification Total: 9999 - Non Personnel Division/Program Total: 8112 - Art	235,09 3,25 56,22 64
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605  001-82-8112-1110.40615  001-82-8112-1110.40670  Classification: 9999 - Non Person  421 - Operating Supplies  001-82-8112-9999.42105  Division/Program: 8114 - Music  Classification: 1110 - Classroom  403 - Personnel	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  onnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies Classification Total: 9999 - Non Personnel Division/Program Total: 8112 - Art  Teacher  Salaries - Full Time	235,09  3,25  56,22  64  60,11  295,21  10,88  10,88  306,09
Classification: 1110 - Classroom  403 - Personnel  001-82-8112-1110.40305  406 - Employee Benefits  001-82-8112-1110.40605  001-82-8112-1110.40615  001-82-8112-1110.40670  Classification: 9999 - Non Person  421 - Operating Supplies  001-82-8112-9999.42105  Division/Program: 8114 - Music  Classification: 1110 - Classroom  403 - Personnel  001-82-8114-1110.40305	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  onnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies Classification Total: 9999 - Non Personnel Division/Program Total: 8112 - Art  Teacher  Salaries - Full Time	235,09  3,25  56,22  64  60,11  295,21  10,88  10,88  306,09

G/L Account Number	Account Description	2023 Adopted Budget
001-82-8114-1110.40670	Guardian Life Insurance	390
/	Account Classification Total: 406 - Employee Benefits	11,352
	Classification Total: 1110 - Classroom Teacher	162,927
Classification: 9999 - Non Personne	el	
421 - Operating Supplies		
001-82-8114-9999.42105	Operating/General Supplies	1,253
A	Account Classification Total: 421 - Operating Supplies	1,253
462 - Equipment - Board of Education		
001-82-8114-9999.44241	Equipment	3,000
Account Class	ification Total: 462 - Equipment - Board of Education	3,000
478 - Environmental		
001-82-8114-9999.48110	Equipment Repair & Maintenance	825
	Account Classification Total: 478 - Environmental	825
	Classification Total: 9999 - Non Personnel	5,078
	Division/Program Total: 8114 - Music	168,005
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Te	acher	
403 - Personnel		
001-82-8130-1110.40305	Salaries - Full Time	52,322
	Account Classification Total: 403 - Personnel	52,322
106 - Employee Benefits		
001-82-8130-1110.40605	Social Security	709
001-82-8130-1110.40615	Group Insurances	27,974
001-82-8130-1110.40670	Guardian Life Insurance	139
,	Account Classification Total: 406 - Employee Benefits	28,822
	Classification Total: 1110 - Classroom Teacher	81,144
Classification: 1210 - Teacher Aide		
403 - Personnel		
001-82-8130-1210.40305	Salaries - Full Time	20,010
	Account Classification Total: 403 - Personnel	20,010
406 - Employee Benefits		
001-82-8130-1210.40605	Social Security	1,530
,	Account Classification Total: 406 - Employee Benefits	1,530
	Classification Total: 1210 - Teacher Aide	21,540
Classification: 1310 - Substitutes		
403 - Personnel		
001-82-8130-1310.40370	Substitute	300
	Account Classification Total: 403 - Personnel	300
406 - Employee Benefits		
001-82-8130-1310.40605	Social Security	22
	Account Classification Total: 406 - Employee Benefits	22
	Classification Total: 1310 - Substitutes	322
Classification: 9999 - Non Personne	el	
415 - Travel		
001-82-8130-9999.41510	Conferences/Seminars	1,500

G/L Account Number	Account Description	2023 Adopte Budge
421 - Operating Supplies	*	
001-82-8130-9999.42105	Operating/General Supplies	15,663
	Account Classification Total: 421 - Operating Supplies	15,663
461 - Board of Education		
001-82-8130-9999.44245	Textbooks & Workbooks	1,500
	Account Classification Total: 461 - Board of Education	1,500
478 - Environmental		
001-82-8130-9999.48110	Equipment Repair & Maintenance	400
	Account Classification Total: 478 - Environmental	400
486 - Miscellaneous		
001-82-8130-9999.48705	Dues And Memberships	80
	Account Classification Total: 486 - Miscellaneous	80
	Classification Total: 9999 - Non Personnel	19,143
	Division/Program Total: 8130 - Science	122,149
Division/Program: 8150 - Social	Studies	
Classification: 9999 - Non Pers	sonnel	
421 - Operating Supplies		
001-82-8150-9999.42105	Operating/General Supplies	500
	Account Classification Total: 421 - Operating Supplies	500
461 - Board of Education		
001-82-8150-9999.44245	Textbooks & Workbooks	6,500
	Account Classification Total: 461 - Board of Education	6,500
	Classification Total: 9999 - Non Personnel	7,000
	Division/Program Total: 8150 - Social Studies	7,000
Division/Program: 8208 - Instru	ctional Coaches	
Classification: 1121 - Humanit	ies Coach	
403 - Personnel		
001-82-8208-1121.40305	Salaries - Full Time	344,016
	Account Classification Total: 403 - Personnel	344,016
406 - Employee Benefits		
001-82-8208-1121.40605	Social Security	4,989
001-82-8208-1121.40615	Group Insurances	76,44
001-82-8208-1121.40670	Guardian Life Insurance	975
	Account Classification Total: 406 - Employee Benefits	82,40
	Classification Total: 1121 - Humanities Coach	426,42
Classification: 1122 - Stem Co	ach	
403 - Personnel		
001-82-8208-1122.40305	Salaries - Full Time	104,64
	Account Classification Total: 403 - Personnel	104,64
406 - Employee Benefits		
001-82-8208-1122.40605	Social Security	1,51
001-82-8208-1122.40615	Group Insurances	27,98
001-82-8208-1122.40670	Guardian Life Insurance	299
	Account Classification Total: 406 - Employee Benefits	29,801
	Classification Total: 1122 - Stem Coach	134,44!

Classification: 9999 - Non Personnel

G/L Account Number	Account Description	2023 Adopted Budget
415 - Travel	Account Description	Duaget
001-82-8208-9999.41510	Conferences/Seminars	2,975
001 02 0200 9999.41910	Account Classification Total: 415 - Travel	2,975
418 - Office Supplies	Hecourt diabonication focus 125 Haves	2,373
001-82-8208-9999.41805	Subscriptions & Pubs	575
001 02 0200 3333113003	Account Classification Total: 418 - Office Supplies	575
421 - Operating Supplies		
001-82-8208-9999.42105	Operating/General Supplies	400
	Account Classification Total: 421 - Operating Supplies	400
486 - Miscellaneous		
001-82-8208-9999.48705	Dues And Memberships	465
	Account Classification Total: 486 - Miscellaneous	465
	Classification Total: 9999 - Non Personnel	4,415
Div	vision/Program Total: 8208 - Instructional Coaches	565,281
Division/Program: 8209 - Acade	mic Interventionist	
Classification: 1123 - Math Int	erventionist	
403 - Personnel		
001-82-8209-1123.40305	Salaries - Full Time	119,686
	Account Classification Total: 403 - Personnel	119,686
406 - Employee Benefits		
001-82-8209-1123.40605	Social Security	1,736
001-82-8209-1123.40615	Group Insurances	11,117
001-82-8209-1123.40670	Guardian Life Insurance	172
	Account Classification Total: 406 - Employee Benefits	13,025
	Classification Total: 1123 - Math Interventionist	132,711
Classification: 1124 - Reading	Interventionist	
403 - Personnel		
001-82-8209-1124.40305	Salaries - Full Time	344,013
	Account Classification Total: 403 - Personnel	344,013
406 - Employee Benefits		
001-82-8209-1124.40605	Social Security	4,870
001-82-8209-1124.40615	Group Insurances	56,048
001-82-8209-1124.40670	Guardian Life Insurance	950
	Account Classification Total: 406 - Employee Benefits	61,868
	Classification Total: 1124 - Reading Interventionist	405,881
Classification: 9999 - Non Pers	sonnel	
415 - Travel		
001-82-8209-9999.41510	Conferences/Seminars	10,000
	Account Classification Total: 415 - Travel	10,000
421 - Operating Supplies		
001-82-8209-9999.42105	Operating/General Supplies	400
	Account Classification Total: 421 - Operating Supplies	400
461 - Board of Education		
001-82-8209-9999.44238	Test & Evaluation Supplies	291
001-82-8209-9999.44245	Textbooks & Workbooks	4,265
	Account Classification Total: 461 - Board of Education	4,556

		2023 Adopted
G/L Account Number	Account Description	Budget
486 - Miscellaneous		
001-82-8209-9999.44237	Digital Resources	5,360
001-82-8209-9999.48705	Dues And Memberships	194
	Account Classification Total: 486 - Miscellaneous	5,554
	Classification Total: 9999 - Non Personnel	20,510
	on/Program Total: 8209 - Academic Interventionist	559,102
Division/Program: 8210 - Pupil		
Classification: 1111 - Other C	ertified	
403 - Personnel		
001-82-8210-1111.40305	Salaries - Full Time	121,478
	Account Classification Total: 403 - Personnel	121,478
406 - Employee Benefits		
001-82-8210-1111.40605	Social Security	1,762
001-82-8210-1111.40670	Guardian Life Insurance	346
	Account Classification Total: 406 - Employee Benefits	2,108
	Classification Total: 1111 - Other Certified	123,586
Classification: 1116 - Addition 403 - Personnel	nal Time Cert.	
001-82-8210-1116.40317	Additional Time	785
	Account Classification Total: 403 - Personnel	785
406 - Employee Benefits		
001-82-8210-1116.40605	Social Security	12
	Account Classification Total: 406 - Employee Benefits	12
	Classification Total: 1116 - Additional Time Cert.	797
Classification: 9999 - Non Per 421 - Operating Supplies	rsonnel	
001-82-8210-9999.42105	Operating/General Supplies	1,250
	Account Classification Total: 421 - Operating Supplies	1,250
461 - Board of Education		
001-82-8210-9999.44245	Textbooks & Workbooks	650
	Account Classification Total: 461 - Board of Education	650
486 - Miscellaneous		
001-82-8210-9999.44237	Digital Resources	600
001-82-8210-9999.48705	Dues And Memberships	205
	Account Classification Total: 486 - Miscellaneous	805
	Classification Total: 9999 - Non Personnel	2,705
	Division/Program Total: 8210 - Pupil Personnel	127,088
Division/Program: 8211 - Instr	uctional Prog./Improvement	==: , ; ; ;
Classification: 1118 - Instruct		
403 - Personnel		
001-82-8211-1118.40311	BOE Stipend	49,831
001 02 0211 11101 10311	Account Classification Total: 403 - Personnel	49,831
406 - Employee Benefits		.5,651
001-82-8211-1118.40605	Social Security	791
332 32 3211 1113, 13333	Account Classification Total: 406 - Employee Benefits	791
	Classification Total: 1118 - Instructional Leader	50,622
	J. J	30,022

G/L Account	: Number	Account Description	2023 Adopted Budge
Classification:	1310 - Substitutes		
403 - Personnel			
001-82-8211-	1310.40370	Substitute	1,500
		Account Classification Total: 403 - Personnel	1,500
106 - Employee Benefi	its		
001-82-8211-	1310.40605	Social Security	114
	A	Account Classification Total: 406 - Employee Benefits	114
		Classification Total: 1310 - Substitutes	1,614
	9999 - Non Personne	el	
415 - Travel			
001-82-8211-	9999.41510	Conferences/Seminars	5,000
		Account Classification Total: 415 - Travel	5,000
418 - Office Supplies			
001-82-8211-	9999.41805	Subscriptions & Pubs	5,000
		Account Classification Total: 418 - Office Supplies	5,000
121 - Operating Suppli			
001-82-8211-		Operating/General Supplies	3,812
470 5	A	ccount Classification Total: 421 - Operating Supplies	3,812
178 - Environmental			
001-82-8211-	9999.48110	Equipment Repair & Maintenance	3,000
		Account Classification Total: 478 - Environmental	3,000
	Division / Dua numana T	Classification Total: 9999 - Non Personnel	16,812
Nivisian (Dyanumus		otal: 8211 - Instructional Prog./Improvement	69,048
Division/Program: Classification:	8220 - Library/Me 1111 - Other Certifie		
403 - Personnel	1111 - Other Certine	su .	
001-82-8220-	1111 40305	Salaries - Full Time	344.016
001-62-6220-	1111.40303	Account Classification Total: 403 - Personnel	344,016 344,016
406 - Employee Benefi	its	Account Classification Fotal. 103 T Crsonici	544,010
001-82-8220-		Social Security	4,989
001-82-8220-		Group Insurances	58,571
001-82-8220-		Guardian Life Insurance	902
001 02 0220		Account Classification Total: 406 - Employee Benefits	64,462
	,	Classification Total: 1111 - Other Certified	408,478
Classification:	1116 - Additional Tin		100, 170
403 - Personnel			
001-82-8220-	1116.40317	Additional Time	500
001 02 0220	1110.10317	Account Classification Total: 403 - Personnel	500
	Cla	assification Total: 1116 - Additional Time Cert.	500
Classification:	1210 - Teacher Aide		300
403 - Personnel			
001-82-8220-	1210.40305	Salaries - Full Time	56,994
001-82-8220-		Overtime	897
331 32 3220		Account Classification Total: 403 - Personnel	57,891
406 - Employee Benefi	its		3,,031
001-82-8220-		Social Security	4,361
331 32 3220			1,50.

2023 Adopted Budget	Account Description
50,310	Group Insurances
133	Guardian Life Insurance
54,804	Account Classification Total: 406 - Employee Benefits
112,695	Classification Total: 1210 - Teacher Aide
	nnel
1,500	Conferences/Seminars
1,500	Account Classification Total: 415 - Travel
2,500	Operating/General Supplies
2,500	Account Classification Total: 421 - Operating Supplies
17,000	Library Books & Catalogs
17,000	ication Total: 442 - Miscellaneous Operating Equipment
2,886	Digital Resources
2,886	Account Classification Total: 486 - Miscellaneous
23,886	Classification Total: 9999 - Non Personnel
545,559	sion/Program Total: 8220 - Library/Media Center
	mol
	nnel
250	Operating/General Supplies
250	Account Classification Total: 421 - Operating Supplies
250	Classification Total: 9999 - Non Personnel
250	Division/Program Total: 8270 - Gifted
230	sory Services
	ator
510.916	Salaries - Full Time
510,916 510,916	Salaries - Full Time  Account Classification Total: 403 - Personnel
510,916 510,916	
510,916	Account Classification Total: 403 - Personnel
510,916 7,409	
510,916	Account Classification Total: 403 - Personnel  Social Security
510,916 7,409 31,328	Account Classification Total: 403 - Personnel  Social Security Group Insurances
510,916 7,409 31,328 1,520	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance
510,916 7,409 31,328 1,520 40,257	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits
510,916 7,409 31,328 1,520 40,257	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1112 - Administrator
510,916 7,409 31,328 1,520 40,257	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1112 - Administrator
510,916 7,409 31,328 1,520 40,257 551,173	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1112 - Administrator  nal Leader
510,916 7,409 31,328 1,520 40,257 551,173	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1112 - Administrator mal Leader  BOE Stipend
510,916 7,409 31,328 1,520 40,257 551,173	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1112 - Administrator mal Leader  BOE Stipend
510,916  7,409  31,328  1,520  40,257  551,173  1,000  1,000	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1112 - Administrator mal Leader  BOE Stipend  Account Classification Total: 403 - Personnel

Classification: 1211 - Clerical

G/L Account Number	Account Description	2023 Adopted Budget
403 - Personnel		
001-82-8400-1211.40305	Salaries - Full Time	162,289
001-82-8400-1211.40315	Overtime	11,700
	Account Classification Total: 403 - Personnel	173,989
406 - Employee Benefits		
001-82-8400-1211.40605	Social Security	9,810
001-82-8400-1211.40611	Defined Contribution	4,600
001-82-8400-1211.40615	Group Insurances	50,804
001-82-8400-1211.40670	Guardian Life Insurance	358
	Account Classification Total: 406 - Employee Benefits	65,572
	Classification Total: 1211 - Clerical	239,561
Classification: 9999 - Non Pers	sonnel	
415 - Travel		
001-82-8400-9999.41510	Conferences/Seminars	4,000
	Account Classification Total: 415 - Travel	4,000
121 - Operating Supplies		
001-82-8400-9999.42105	Operating/General Supplies	9,000
	Account Classification Total: 421 - Operating Supplies	9,000
161 - Board of Education		
001-82-8400-9999.46956	Parent Activities	1,000
	Account Classification Total: 461 - Board of Education	1,000
162 - Equipment - Board of Education		
001-82-8400-9999.44241	Equipment	3,600
Account	Classification Total: 462 - Equipment - Board of Education	3,600
186 - Miscellaneous		
001-82-8400-9999.48705	Dues And Memberships	400
001-82-8400-9999.48710	Printing, Binding & Publishing	2,000
	Account Classification Total: 486 - Miscellaneous	2,400
	Classification Total: 9999 - Non Personnel	20,000
D	ivision/Program Total: 8400 - Supervisory Services	811,749
Division/Program: 8450 - Co-cu	rriculum/Extended Day Prog.	
Classification: 1111 - Other Ce	ertified	
403 - Personnel		
001-82-8450-1111.40305	Salaries - Full Time	34,253
	Account Classification Total: 403 - Personnel	34,253
406 - Employee Benefits		
001-82-8450-1111.40605	Social Security	2,520
	Account Classification Total: 406 - Employee Benefits	2,520
	Classification Total: 1111 - Other Certified	36,773
Classification: 9999 - Non Pers	sonnel	
461 - Board of Education		
001-82-8450-9999.46946	Participation Fee	(2,000)
	Account Classification Total: 461 - Board of Education	(2,000)
	Classification Total: 9999 - Non Personnel	(2,000)

Division/Program: 8621 - Repairs/Maintenance of Plant

G/L Account Number	Account Description	2023 Adopted Budget
Classification: 9999 - Non Pers	onnel	
421 - Operating Supplies		
001-82-8621-9999.42155	Bldg Maintentance Supp	1,000
	Account Classification Total: 421 - Operating Supplies	1,000
472 - Building and Property Services		
001-82-8621-9999.47215	Building Repairs	23,000
001-82-8621-9999.47225	Boiler & Air Cond Repair	8,500
Account	Classification Total: 472 - Building and Property Services	31,500
496 - Miscellaneous Contractual Services		
001-82-8621-9999.49627	Contractual Services	19,270
Account Clas	ssification Total: 496 - Miscellaneous Contractual Services	19,270
	Classification Total: 9999 - Non Personnel	51,770
Division/Pro	ogram Total: 8621 - Repairs/Maintenance of Plant	51,770
Division/Program: 8622 - Cleanin	ng of School Plant	
Classification: 1212 - Maintena	nce/Custodians	
403 - Personnel		
001-82-8622-1212.40305	Salaries - Full Time	424,166
001-82-8622-1212.40315	Overtime	38,262
001-82-8622-1212.40325	Shift Premium	3,174
	Account Classification Total: 403 - Personnel	465,602
406 - Employee Benefits		
001-82-8622-1212.40605	Social Security	34,918
001-82-8622-1212.40611	Defined Contribution	9,200
001-82-8622-1212.40615	Group Insurances	159,908
001-82-8622-1212.40670	Guardian Life Insurance	1,215
	Account Classification Total: 406 - Employee Benefits	205,241
	assification Total: 1212 - Maintenance/Custodians	670,843
Classification: 9999 - Non Pers	onnel	
421 - Operating Supplies		
001-82-8622-9999.42107	Cleaning Supplies	36,000
	Account Classification Total: 421 - Operating Supplies	36,000
478 - Environmental		
001-82-8622-9999.48110	Equipment Repair & Maintenance	4,500
	Account Classification Total: 478 - Environmental	4,500
	Classification Total: 9999 - Non Personnel	40,500
	on/Program Total: 8622 - Cleaning of School Plant	711,343
	s/Ins for School Plant	
Classification: 9999 - Non Pers	onnel	
412 - Utilities		
001-82-8623-9999.41205	Water	14,566
001-82-8623-9999.41210	Sewer Use Charge	8,100
001-82-8623-9999.41220	Electricity	161,353
001-82-8623-9999.41230	Telephone	22,589
001-82-8623-9999.41236	Building Fuel Natural Gas	116,630
	Account Classification Total: 412 - Utilities	323,238

2023 Adopte Budg	Account Description	G/L Account Number
24,22	Refuse Disposal	001-82-8623-9999.45405
24,22	Account Classification Total: 454 - Refuse Disposal	
347,46	Classification Total: 9999 - Non Personnel	
347,46	Program Total: 8623 - Utilities/Ins for School Plant	Division/P
	vement of School Plant	Division/Program: 8624 - Impro
	onnel	Classification: 9999 - Non Pers
		430 - Office Equipment
6,80	Office Furniture	001-82-8624-9999.43005
6,80	Account Classification Total: 430 - Office Equipment	
		462 - Equipment - Board of Education
2,50	Equipment	001-82-8624-9999.44241
2,50	Classification Total: 462 - Equipment - Board of Education	Account (
		472 - Building and Property Services
9,80	Building Improvement/Renovation	001-82-8624-9999.47230
9,80	t Classification Total: 472 - Building and Property Services	Account
19,10	Classification Total: 9999 - Non Personnel	
19,10	rogram Total: 8624 - Improvement of School Plant	Division/Pi
	- General	Division/Program: 8900 - SPED
	n Teacher	Classification: 1110 - Classroom
		403 - Personnel
562,84	Salaries - Full Time	001-82-8900-1110.40305
562,84	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
7,88	Social Security	001-82-8900-1110.40605
120,02	Group Insurances	001-82-8900-1110.40615
1,37	Guardian Life Insurance	001-82-8900-1110.40670
129,29	Account Classification Total: 406 - Employee Benefits	
692,13	Classification Total: 1110 - Classroom Teacher	
	onal Leader	Classification: 1118 - Instruction
		403 - Personnel
16,98	BOE Stipend	001-82-8900-1118.40311
16,98	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
24	Social Security	001-82-8900-1118.40605
24	Account Classification Total: 406 - Employee Benefits	
17,22	Classification Total: 1118 - Instructional Leader	
	Aide	Classification: 1210 - Teacher
		403 - Personnel
548,00	Salaries - Full Time	001-82-8900-1210.40305
548,00	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
34,54	Social Security	001-82-8900-1210.40605
14,36	Defined Contribution	001-82-8900-1210.40611
338,52	Group Insurances	001-82-8900-1210.40615
99	Guardian Life Insurance	001-82-8900-1210.40670
	Account Classification Total: 406 - Employee Benefits	

G/L Account Number	Account Description	2023 Adopted Budget
·	Classification Total: 1210 - Teacher Aide	936,426
Classification: 1211 - Clerical		,
403 - Personnel		
001-82-8900-1211.40305	Salaries - Full Time	51,876
	Account Classification Total: 403 - Personnel	51,876
106 - Employee Benefits		
001-82-8900-1211.40605	Social Security	3,816
001-82-8900-1211.40615	Group Insurances	22,902
001-82-8900-1211.40670	Guardian Life Insurance	110
	Account Classification Total: 406 - Employee Benefits	26,828
	Classification Total: 1211 - Clerical	78,704
Classification: 9999 - Non Perso	nnel	
421 - Operating Supplies		
001-82-8900-9999.42105	Operating/General Supplies	1,000
	Account Classification Total: 421 - Operating Supplies	1,000
161 - Board of Education		
001-82-8900-9999.44238	Test & Evaluation Supplies	2,100
	Account Classification Total: 461 - Board of Education	2,100
186 - Miscellaneous		
001-82-8900-9999.44237	Digital Resources	1,395
	Account Classification Total: 486 - Miscellaneous	1,395
	Classification Total: 9999 - Non Personnel	4,495
	Division/Program Total: 8900 - SPED - General	1,728,984
, ,	Social Work Services	
Classification: 1111 - Other Cert	ified	
403 - Personnel		
001-82-8903-1111.40305	Salaries - Full Time	59,842
105 5 / 8 5	Account Classification Total: 403 - Personnel	59,842
406 - Employee Benefits		
001-82-8903-1111.40605	Social Security	867
001-82-8903-1111.40615	Group Insurances	10,649
001-82-8903-1111.40670	Guardian Life Insurance	165
	Account Classification Total: 406 - Employee Benefits	11,681
p: : : (p	Classification Total: 1111 - Other Certified	71,523
	rogram Total: 8903 - SPED - Social Work Services	71,523
. 3	Psychological Services	
Classification: 1111 - Other Cert	inea	
403 - Personnel	Calarias Full Time	222.240
001-82-8904-1111.40305	Salaries - Full Time	332,310
106 - Employaa Panafita	Account Classification Total: 403 - Personnel	332,310
406 - Employee Benefits	Social Socurity	4 017
001-82-8904-1111.40605	Social Security Guardian Life Insurance	4,817
001-82-8904-1111.40670		561
	Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified	5,378
	Classification Total: 1111 - Other Certified	337,688

Classification: 9999 - Non Personnel

G/L Account Number	Account Description	2023 Adopted Budget
461 - Board of Education	·	
001-82-8904-9999.44238	Test & Evaluation Supplies	2,000
	Account Classification Total: 461 - Board of Education	2,000
	Classification Total: 9999 - Non Personnel	2,000
Division/	Program Total: 8904 - SPED - Psychological Services	339,688
Division/Program: 8905 - SPEI	D - Speech & Language	
Classification: 1111 - Other (	Certified	
403 - Personnel		
001-82-8905-1111.40305	Salaries - Full Time	351,305
	Account Classification Total: 403 - Personnel	351,305
406 - Employee Benefits		
001-82-8905-1111.40605	Social Security	5,093
001-82-8905-1111.40615	Group Insurances	51,121
001-82-8905-1111.40670	Guardian Life Insurance	870
	Account Classification Total: 406 - Employee Benefits	57,084
	Classification Total: 1111 - Other Certified	408,389
Classification: 9999 - Non Pe	ersonnel	
421 - Operating Supplies		
001-82-8905-9999.42105	Operating/General Supplies	500
	Account Classification Total: 421 - Operating Supplies	500
461 - Board of Education		
001-82-8905-9999.44238	Test & Evaluation Supplies	800
	Account Classification Total: 461 - Board of Education	800
	Classification Total: 9999 - Non Personnel	1,300
Divisio	n/Program Total: 8905 - SPED - Speech & Language	409,689
Division/Program: 8907 - SPEI	D - Occupation & Phys Therapy	
Classification: 1111 - Other (	Certified	
403 - Personnel		
001-82-8907-1111.40305	Salaries - Full Time	455,734
	Account Classification Total: 403 - Personnel	455,734
406 - Employee Benefits		
001-82-8907-1111.40605	Social Security	29,146
001-82-8907-1111.40611	Defined Contribution	14,319
001-82-8907-1111.40615	Group Insurances	58,912
001-82-8907-1111.40670	Guardian Life Insurance	720
	Account Classification Total: 406 - Employee Benefits	103,097
	Classification Total: 1111 - Other Certified	558,831
Classification: 9999 - Non Pe	ersonnel	
421 - Operating Supplies		
001-82-8907-9999.42105	Operating/General Supplies	250
	Account Classification Total: 421 - Operating Supplies	250
461 - Board of Education		
001-82-8907-9999.44238	Test & Evaluation Supplies	150
	Account Classification Total: 461 - Board of Education	150
	Classification Total: 9999 - Non Personnel	400
Division/Progr	ram Total: 8907 - SPED - Occupation & Phys Therapy	559,231

G/L Account Number	Account Description	2023 Adopte Budge
Division/Program: 8908 - SPED - F	Preschool	
Classification: 1110 - Classroom	Teacher	
403 - Personnel		
001-82-8908-1110.40305	Salaries - Full Time	485,367
	Account Classification Total: 403 - Personnel	485,367
406 - Employee Benefits		
001-82-8908-1110.40605	Social Security	7,038
001-82-8908-1110.40615	Group Insurances	126,898
001-82-8908-1110.40670	Guardian Life Insurance	1,075
	Account Classification Total: 406 - Employee Benefits	135,011
	Classification Total: 1110 - Classroom Teacher	620,378
Classification: 1112 - Administra	tor	
403 - Personnel		
001-82-8908-1112.40305	Salaries - Full Time	18,431
	Account Classification Total: 403 - Personnel	18,431
406 - Employee Benefits		
001-82-8908-1112.40605	Social Security	253
001-82-8908-1112.40615	Group Insurances	30,689
001-82-8908-1112.40670	Guardian Life Insurance	466
	Account Classification Total: 406 - Employee Benefits	31,408
	Classification Total: 1112 - Administrator	49,839
Classification: 1210 - Teacher Ai	de	
403 - Personnel		
001-82-8908-1210.40305	Salaries - Full Time	286,193
001-82-8908-1210.40315	Overtime	10,796
105 5 / 5 6	Account Classification Total: 403 - Personnel	296,989
406 - Employee Benefits		
001-82-8908-1210.40605	Social Security	22,818
001-82-8908-1210.40611	Defined Contribution	9,215
001-82-8908-1210.40615	Group Insurances	240,260
001-82-8908-1210.40670	Guardian Life Insurance	830
	Account Classification Total: 406 - Employee Benefits	273,123
Classification 1211 Clasical	Classification Total: 1210 - Teacher Aide	570,112
Classification: 1211 - Clerical 403 - Personnel		
	Colorino Full Timo	90.656
001-82-8908-1211.40305	Salaries - Full Time  Account Classification Total: 403 - Personnel	80,659
406 - Employee Benefits	ACCOUNT Classification Total: 403 - Personner	80,659
001-82-8908-1211.40605	Social Socurity	6 170
001-82-8908-1211.40605	Social Security Group Insurances	6,170
001-82-8908-1211.40615	Guardian Life Insurance	11,129 230
001-02-0300-1211.400/0	Account Classification Total: 406 - Employee Benefits	
	Classification Total: 1211 - Clerical	17,529
	Ciussification Total. 1211 - Cicrical	98,188

Substitute

001-82-8908-1310.40370

10,000

G/L Account Number	Account Description	2023 Adopted Budget
	Account Classification Total: 403 - Personnel	10,000
406 - Employee Benefits		
001-82-8908-1310.40605	Social Security	764
	Account Classification Total: 406 - Employee Benefits	764
	Classification Total: 1310 - Substitutes	10,764
Classification: 9999 - Non	Personnel	
421 - Operating Supplies		
001-82-8908-9999.42105	Operating/General Supplies	5,000
	Account Classification Total: 421 - Operating Supplies	5,000
461 - Board of Education		
001-82-8908-9999.44238	Test & Evaluation Supplies	2,000
001-82-8908-9999.46939	Pre-K Tuition	(250,000)
	Account Classification Total: 461 - Board of Education	(248,000)
	Classification Total: 9999 - Non Personnel	(243,000)
	Division/Program Total: 8908 - SPED - Preschool	1,106,281
	Department/Location Total: 82 - Miller/Driscoll	14,072,297
Department/Location: 83 - Cid		- 1,01 =,-01
	of Education/Gen. Education	
. 5	groom Teacher	
403 - Personnel	Toom reaction	
001-83-8100-1110.40305	Salaries - Full Time	3,654,401
001 03 0100 1110.10303	Account Classification Total; 403 - Personnel	3,654,401
406 - Employee Benefits	recount diagonication rotal 100 1 croomer	3,03 1, 101
001-83-8100-1110.40605	Social Security	55,317
001-83-8100-1110.40615	Group Insurances	806,076
001-83-8100-1110.40670	Guardian Life Insurance	9,699
001 05 0100 1110.10070	Account Classification Total: 406 - Employee Benefits	871,092
	Classification Total: 1110 - Classroom Teacher	4,525,493
Classification: 1210 - Teach		7,323,733
	ilei Aide	
403 - Personnel	Salaries - Full Time	112 547
001-83-8100-1210.40305	Account Classification Total: 403 - Personnel	113,547
106 Employee Benefits	ACCOUNT CIASSINCATION TOTAL 403 - PEISONNEI	113,547
406 - Employee Benefits	0.116	0.607
001-83-8100-1210.40605	Social Security	8,687
001-83-8100-1210.40611	Defined Contribution	4,643
001-83-8100-1210.40615	Group Insurances	29,971
001-83-8100-1210.40670	Guardian Life Insurance	223
	Account Classification Total: 406 - Employee Benefits	43,524
	Classification Total: 1210 - Teacher Aide	157,071
Classification: 1214 - Cafe	Aide	
403 - Personnel		
001-83-8100-1214.40305	Salaries - Full Time	100,035
	Account Classification Total: 403 - Personnel	100,035
	Classification Total: 1214 - Cafe Aide	100,035
Classification: 1310 - Subs	hitutos	

Classification: 1310 - Substitutes

G/L Account Number	Account Description	2023 Adopted Budget
001-83-8100-1310.40370	Substitute	141,000
	Account Classification Total: 403 - Personnel	141,000
106 - Employee Benefits		
001-83-8100-1310.40605	Social Security	10,810
	Account Classification Total: 406 - Employee Benefits	10,810
	Classification Total: 1310 - Substitutes	151,810
Classification: 9999 - Non Pers	onnel	
121 - Operating Supplies		
001-83-8100-9999.42105	Operating/General Supplies	36,000
	Account Classification Total: 421 - Operating Supplies	36,000
161 - Board of Education		
001-83-8100-9999.46956	Parent Activities	2,000
	Account Classification Total: 461 - Board of Education	2,000
	Classification Total: 9999 - Non Personnel	38,000
Division/Prog	ram Total: 8100 - Bd of Education/Gen. Education	4,972,409
Division/Program: 8105 - Langua	age Arts/English	
Classification: 1310 - Substitut	es	
403 - Personnel		
001-83-8105-1310.40370	Substitute	3,000
	Account Classification Total: 403 - Personnel	3,000
406 - Employee Benefits		
001-83-8105-1310.40605	Social Security	230
	Account Classification Total: 406 - Employee Benefits	230
	Classification Total: 1310 - Substitutes	3,230
Classification: 9999 - Non Pers	onnel	
415 - Travel		
001-83-8105-9999.41510	Conferences/Seminars	15,600
	Account Classification Total: 415 - Travel	15,600
421 - Operating Supplies		
001-83-8105-9999.42105	Operating/General Supplies	3,000
	Account Classification Total: 421 - Operating Supplies	3,000
461 - Board of Education		
001-83-8105-9999.44245	Textbooks & Workbooks	26,886
	Account Classification Total: 461 - Board of Education	26,886
486 - Miscellaneous		
001-83-8105-9999.48705	Dues And Memberships	258
	Account Classification Total: 486 - Miscellaneous	258
	Classification Total: 9999 - Non Personnel	45,744
Divis	sion/Program Total: 8105 - Language Arts/English	48,974
Division/Program: 8106 - Foreig	n Language	
Classification: 1110 - Classroom	n Teacher	
103 - Personnel		
	Salaries - Full Time	357,360
001-83-8106-1110.40305	Salaties - Full Title	337,300
001-83-8106-1110.40305	Account Classification Total: 403 - Personnel	357,360
001-83-8106-1110.40305 406 - Employee Benefits		

G/L Account Number	Account Description	2023 Adopted Budget
001-83-8106-1110.40615	Group Insurances	48,048
001-83-8106-1110.40670	Guardian Life Insurance	350
	Account Classification Total: 406 - Employee Benefits	53,079
	Classification Total: 1110 - Classroom Teacher	410,439
Classification: 9999 - Non Po	ersonnel	
415 - Travel		
001-83-8106-9999.41510	Conferences/Seminars	450
	Account Classification Total: 415 - Travel	450
421 - Operating Supplies		
001-83-8106-9999.42105	Operating/General Supplies	1,800
	Account Classification Total: 421 - Operating Supplies	1,800
161 - Board of Education		
001-83-8106-9999.44245	Textbooks & Workbooks	300
	Account Classification Total: 461 - Board of Education	300
186 - Miscellaneous		
001-83-8106-9999.44237	Digital Resources	900
	Account Classification Total: 486 - Miscellaneous	900
	Classification Total: 9999 - Non Personnel	3,450
Marie - / Due	Division/Program Total: 8106 - Foreign Language	413,889
	Ith Education	
Classification: 9999 - Non Po	ersonnei	
461 - Board of Education	To the ele 9 Markheele	C F70
001-83-8107-9999.44245	Textbooks & Workbooks  Account Classification Total: 461 - Board of Education	6,570
	Classification Total: 9999 - Non Personnel	6,570
	Division/Program Total: 8107 - Health Education	6,570
vivision/Program: 8108 - Phy	sical Education	0,370
Classification: 1110 - Classr		
403 - Personnel	oon readici	
001-83-8108-1110.40305	Salaries - Full Time	224,330
001 03 0100 1110 10303	Account Classification Total: 403 - Personnel	224,330
406 - Employee Benefits		22 1,330
001-83-8108-1110.40605	Social Security	3,253
001-83-8108-1110.40615	Group Insurances	57,048
001-83-8108-1110.40670	Guardian Life Insurance	640
	Account Classification Total: 406 - Employee Benefits	60,941
	Classification Total: 1110 - Classroom Teacher	285,271
Classification: 9999 - Non Po	ersonnel	,
415 - Travel		
001-83-8108-9999.41510	Conferences/Seminars	200
	Account Classification Total: 415 - Travel	200
421 - Operating Supplies		
001-83-8108-9999.42105	Operating/General Supplies	2,800
	Account Classification Total: 421 - Operating Supplies	2,800
486 - Miscellaneous		
001 03 0100 0000 40705		

Dues And Memberships

001-83-8108-9999.48705

100

G/L Account Number	Account Description	2023 Adopted Budget
	Account Classification Total: 486 - Miscellaneous	100
	Classification Total: 9999 - Non Personnel	3,100
D	ivision/Program Total: 8108 - Physical Education	288,371
Division/Program: 8111 - Mathem	atics	
Classification: 9999 - Non Perso	nnel	
415 - Travel		
001-83-8111-9999.41510	Conferences/Seminars	1,000
	Account Classification Total: 415 - Travel	1,000
421 - Operating Supplies		
001-83-8111-9999.42105	Operating/General Supplies	3,000
	Account Classification Total: 421 - Operating Supplies	3,000
461 - Board of Education		
001-83-8111-9999.44245	Textbooks & Workbooks	13,560
	Account Classification Total: 461 - Board of Education	13,560
486 - Miscellaneous		
001-83-8111-9999.44237	Digital Resources	6,585
	Account Classification Total: 486 - Miscellaneous	6,585
	Classification Total: 9999 - Non Personnel	24,145
	Division/Program Total: 8111 - Mathematics	24,145
Division/Program: 8112 - Art		
Classification: 1110 - Classroom	Teacher	
403 - Personnel		
001-83-8112-1110.40305	Salaries - Full Time	209,356
	Account Classification Total: 403 - Personnel	209,356
406 - Employee Benefits		
001-83-8112-1110.40605	Social Security	2,934
001-83-8112-1110.40615	Group Insurances	56,497
001-83-8112-1110.40670	Guardian Life Insurance	524
	Account Classification Total: 406 - Employee Benefits	59,955
	Classification Total: 1110 - Classroom Teacher	269,311
Classification: 9999 - Non Perso	nnel	
415 - Travel		
001-83-8112-9999.41510	Conferences/Seminars	540
	Account Classification Total: 415 - Travel	540
421 - Operating Supplies		
001-83-8112-9999.42105	Operating/General Supplies	12,000
	Account Classification Total: 421 - Operating Supplies	12,000
462 - Equipment - Board of Education		
001-83-8112-9999.44241	Equipment	5,710
Account Cla	assification Total: 462 - Equipment - Board of Education	5,710
Account Cla 478 - Environmental	assification Total: 462 - Equipment - Board of Education	5,710
	Equipment Repair & Maintenance	5,710 500
478 - Environmental		
478 - Environmental	Equipment Repair & Maintenance	500
478 - Environmental 001-83-8112-9999.48110	Equipment Repair & Maintenance	500

G/L Account Number	Account Description	2023 Adopted Budget
5,278333113	Classification Total: 9999 - Non Personnel	18,950
	Division/Program Total: 8112 - Art	288,261
Division/Program: 8114 - Music		•
Classification: 1110 - Classroon	n Teacher	
403 - Personnel		
001-83-8114-1110.40305	Salaries - Full Time	448,914
	Account Classification Total: 403 - Personnel	448,914
406 - Employee Benefits		
001-83-8114-1110.40605	Social Security	6,509
001-83-8114-1110.40615	Group Insurances	63,251
001-83-8114-1110.40670	Guardian Life Insurance	738
	Account Classification Total: 406 - Employee Benefits	70,498
	Classification Total: 1110 - Classroom Teacher	519,412
Classification: 9999 - Non Pers	onnel	
415 - Travel		
001-83-8114-9999.41510	Conferences/Seminars	450
	Account Classification Total: 415 - Travel	450
421 - Operating Supplies		
001-83-8114-9999.42105	Operating/General Supplies	3,140
	Account Classification Total: 421 - Operating Supplies	3,140
461 - Board of Education		
001-83-8114-9999.46944	Assemblies & Graduation	300
	Account Classification Total: 461 - Board of Education	300
162 - Equipment - Board of Education		
001-83-8114-9999.44241	Equipment	3,000
	Classification Total: 462 - Equipment - Board of Education	3,000
478 - Environmental	5 ·	720
001-83-8114-9999.48110	Equipment Repair & Maintenance	720
ACC Misselfers and	Account Classification Total: 478 - Environmental	720
486 - Miscellaneous	D: 11 I D	245
001-83-8114-9999.44237 001-83-8114-9999.48705	Digital Resources	245
001-83-8114-9999.48705	Dues And Memberships  Account Classification Total: 486 - Miscellaneous	420
	Classification Total: 9999 - Non Personnel	665
	Division/Program Total: 8114 - Music	8,275
Division/Program: 8130 - Science		527,687
Classification: 1110 - Classroon		
403 - Personnel	ii reaciei	
001-83-8130-1110.40305	Salaries - Full Time	44,053
001-05-0150-1110.40505	Account Classification Total: 403 - Personnel	44,053
406 - Employee Benefits	, lecture dissilication Four 103 - Felsonial	T7,033
001-83-8130-1110.40605	Social Security	639
001-83-8130-1110.40615	Group Insurances	28,248
001-83-8130-1110.40670	Guardian Life Insurance	123
331 33 3130 1110.T0070	Account Classification Total: 406 - Employee Benefits	29,010
	Classification Total: 1110 - Classroom Teacher	73,063
		, 5,005

2023 Adopte Budg	Account Description	<b>G/L Account Number</b>
	Aide	Classification: 1210 - Teacher
		403 - Personnel
19,45	Salaries - Full Time	001-83-8130-1210.40305
19,45	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
78	Social Security	001-83-8130-1210.40605
78	Account Classification Total: 406 - Employee Benefits	
20,24	Classification Total: 1210 - Teacher Aide	
	connel	Classification: 9999 - Non Per
		415 - Travel
1,50	Conferences/Seminars	001-83-8130-9999.41510
1,50	Account Classification Total: 415 - Travel	
		421 - Operating Supplies
8,75	Operating/General Supplies	001-83-8130-9999.42105
8,75	Account Classification Total: 421 - Operating Supplies	
		461 - Board of Education
40	Textbooks & Workbooks	001-83-8130-9999.44245
40	Account Classification Total: 461 - Board of Education	
		462 - Equipment - Board of Education
1,40	Equipment	001-83-8130-9999.44241
1,40	Classification Total: 462 - Equipment - Board of Education	Account
12,05	Classification Total: 9999 - Non Personnel	
105,35	Division/Program Total: 8130 - Science	
		Division/Program: 8150 - Socia
	al Time Cert.	Classification: 1116 - Addition
		403 - Personnel
2,50	Additional Time	001-83-8150-1116.40317
2,50	Account Classification Total: 403 - Personnel	406 5 / B C
	0.110	406 - Employee Benefits
3	Social Security	001-83-8150-1116.40605
3	Account Classification Total: 406 - Employee Benefits	
2,53	Classification Total: 1116 - Additional Time Cert.	Classifications 0000 New Par
	onnei	Classification: 9999 - Non Per
	0 11 10 10 11	421 - Operating Supplies
Ε0		001-83-8150-9999.42105
50	Operating/General Supplies	
50 50	Account Classification Total: 421 - Operating Supplies	ACI Pared of Education
50	Account Classification Total: 421 - Operating Supplies	
50 6,50	Account Classification Total: 421 - Operating Supplies  Textbooks & Workbooks	001-83-8150-9999.44245
50 6,50 2,18	Account Classification Total: 421 - Operating Supplies  Textbooks & Workbooks Periodicals & Newspapers	
6,50 2,18 8,68	Account Classification Total: 421 - Operating Supplies  Textbooks & Workbooks Periodicals & Newspapers  Account Classification Total: 461 - Board of Education	
50 6,50 2,18	Account Classification Total: 421 - Operating Supplies  Textbooks & Workbooks Periodicals & Newspapers	001-83-8150-9999.44245

001-83-8208-1121.40305 Salaries - Full Time 225,096

403 - Personnel

G/L Account Number	Account Description	2023 Adopted Budge
	Account Classification Total: 403 - Personnel	225,096
406 - Employee Benefits		
001-83-8208-1121.40605	Social Security	3,264
001-83-8208-1121.40615	Group Insurances	57,048
001-83-8208-1121.40670	Guardian Life Insurance	655
	Account Classification Total: 406 - Employee Benefits	60,967
	Classification Total: 1121 - Humanities Coach	286,063
Classification: 1122 - Stem Co	ach	
403 - Personnel		
001-83-8208-1122.40305	Salaries - Full Time	104,645
	Account Classification Total: 403 - Personnel	104,645
406 - Employee Benefits		
001-83-8208-1122.40605	Social Security	1,517
001-83-8208-1122.40615	Group Insurances	27,499
001-83-8208-1122.40670	Guardian Life Insurance	297
	Account Classification Total: 406 - Employee Benefits	29,313
	Classification Total: 1122 - Stem Coach	133,958
Classification: 9999 - Non Pers	sonnel	
415 - Travel		
001-83-8208-9999.41510	Conferences/Seminars	3,000
	Account Classification Total: 415 - Travel	3,000
421 - Operating Supplies		
001-83-8208-9999.42105	Operating/General Supplies	1,500
	Account Classification Total: 421 - Operating Supplies	1,500
486 - Miscellaneous		
001-83-8208-9999.48705	Dues And Memberships	299
	Account Classification Total: 486 - Miscellaneous	299
	Classification Total: 9999 - Non Personnel	4,799
Div	vision/Program Total: 8208 - Instructional Coaches	424,820
Division/Program: 8209 - Acade	mic Interventionist	
Classification: 1123 - Math Int	erventionist	
403 - Personnel		
001-83-8209-1123.40305	Salaries - Full Time	119,686
	Account Classification Total: 403 - Personnel	119,686
406 - Employee Benefits		
001-83-8209-1123.40605	Social Security	1,736
001-83-8209-1123.40615	Group Insurances	28,524
001-83-8209-1123.40670	Guardian Life Insurance	341
	Account Classification Total: 406 - Employee Benefits	30,601
	Classification Total: 1123 - Math Interventionist	150,287
Classification: 1124 - Reading	Interventionist	
403 - Personnel		
001-83-8209-1124.40305	Salaries - Full Time	387,37
	Account Classification Total: 403 - Personnel	387,377
406 - Employee Benefits		

G/L Account Number	Account Description	2023 Adopted Budget
001-83-8209-1124.40615	Group Insurances	84,745
001-83-8209-1124.40670	Guardian Life Insurance	717
	Account Classification Total: 406 - Employee Benefits	91,052
Clas	ssification Total: 1124 - Reading Interventionist	478,429
Classification: 9999 - Non Person	nel	
418 - Office Supplies		
001-83-8209-9999.41805	Subscriptions & Pubs	175
	Account Classification Total: 418 - Office Supplies	175
421 - Operating Supplies		
001-83-8209-9999.42105	Operating/General Supplies	700
	Account Classification Total: 421 - Operating Supplies	700
461 - Board of Education		
001-83-8209-9999.44238	Test & Evaluation Supplies	1,841
001-83-8209-9999.44245	Textbooks & Workbooks	1,630
	Account Classification Total: 461 - Board of Education	3,471
486 - Miscellaneous		
001-83-8209-9999.44237	Digital Resources	7,855
001-83-8209-9999.48705	Dues And Memberships	244
	Account Classification Total: 486 - Miscellaneous	8,099
	Classification Total: 9999 - Non Personnel	12,445
Division/I	Program Total: 8209 - Academic Interventionist	641,161
Classification: 1111 - Other Certif 403 - Personnel 001-83-8210-1111.40305	Salaries - Full Time	172,438
	Account Classification Total: 403 - Personnel	172,438
406 - Employee Benefits		,
001-83-8210-1111.40605	Social Security	2,501
001-83-8210-1111.40615	Group Insurances	29,597
001-83-8210-1111.40670	Guardian Life Insurance	193
	Account Classification Total: 406 - Employee Benefits	32,291
	Classification Total: 1111 - Other Certified	204,729
Classification: 1211 - Clerical 403 - Personnel		,
001-83-8210-1211.40305	Salaries - Full Time	37,662
	Account Classification Total: 403 - Personnel	37,662
406 - Employee Benefits		
001-83-8210-1211.40605	Social Security	2,852
001-83-8210-1211.40615	Group Insurances	9,516
001-83-8210-1211.40670	Guardian Life Insurance	104
	Account Classification Total: 406 - Employee Benefits	12,472
	Classification Total: 1211 - Clerical	50,134
Classification: 9999 - Non Person	nel	
001-83-8210-9999.41510	Conferences/Seminars	1,200
	Account Classification Total: 415 - Travel	1,200

1 - Operating Supplies 001-83-8210-9999.42105		
C. Misselleneaus	Operating/General Supplies	750
C. Missellaneous	Account Classification Total: 421 - Operating Supplies	750
6 - Miscellaneous		
001-83-8210-9999.48705	Dues And Memberships	450
	Account Classification Total: 486 - Miscellaneous	450
	Classification Total: 9999 - Non Personnel	2,400
	Division/Program Total: 8210 - Pupil Personnel	257,263
vision/Program: 8211 - Instruction	onal Prog./Improvement	
Classification: 1118 - Instruction	al Leader	
3 - Personnel		
001-83-8211-1118.40311	BOE Stipend	67,344
	Account Classification Total: 403 - Personnel	67,344
6 - Employee Benefits		
001-83-8211-1118.40605	Social Security	980
	Account Classification Total: 406 - Employee Benefits	980
	Classification Total: 1118 - Instructional Leader	68,324
Classification: 1211 - Clerical		
3 - Personnel		
001-83-8211-1211.40315	Overtime	4,000
	Account Classification Total: 403 - Personnel  Classification Total: 1211 - Clerical	4,000
Classification: 1310 - Substitutes	Classification Total: 1211 - Clerical	4,000
3 - Personnel		
001-83-8211-1310.40370	Substitute	2,400
001-03-0211-1310.40370	Account Classification Total: 403 - Personnel	2,400
6 - Employee Benefits	Account Classification Focal. 103 Tersonner	2,700
001-83-8211-1310.40605	Social Security	184
001 03 0211 1310.10003	Account Classification Total: 406 - Employee Benefits	184
	Classification Total: 1310 - Substitutes	2,584
Classification: 9999 - Non Person	nel	_,
5 - Travel		
001-83-8211-9999.41510	Conferences/Seminars	2,500
	Account Classification Total: 415 - Travel	2,500
1 - Operating Supplies		
001-83-8211-9999.42105	Operating/General Supplies	6,500
	Account Classification Total: 421 - Operating Supplies	6,500
8 - Environmental		
001-83-8211-9999.48110	Equipment Repair & Maintenance	5,000
	Account Classification Total: 478 - Environmental	5,000
	Classification Total: 9999 - Non Personnel	14,000
Division/Program	Total: 8211 - Instructional Prog./Improvement	88,908
vision/Program: 8220 - Library/N	Media Center	

001-83-8220-1111.40305 Salaries - Full Time 303,462

G/L Account Number	Account Description	2023 Adopted Budget
	Account Classification Total: 403 - Personnel	303,462
406 - Employee Benefits		
001-83-8220-1111.40605	Social Security	4,301
001-83-8220-1111.40615	Group Insurances	49,048
001-83-8220-1111.40670	Guardian Life Insurance	849
	Account Classification Total: 406 - Employee Benefits	54,198
	Classification Total: 1111 - Other Certified	357,660
Classification: 1116 - Additional	Time Cert.	
403 - Personnel		
001-83-8220-1116.40317	Additional Time	11,318
	Account Classification Total: 403 - Personnel	11,318
406 - Employee Benefits		
001-83-8220-1116.40605	Social Security	866
	Account Classification Total: 406 - Employee Benefits	866
	Classification Total: 1116 - Additional Time Cert.	12,184
Classification: 1210 - Teacher A	ide	
103 - Personnel		
001-83-8220-1210.40305	Salaries - Full Time	61,312
001-83-8220-1210.40315	Overtime	1,000
	Account Classification Total: 403 - Personnel	62,312
106 - Employee Benefits		
001-83-8220-1210.40605	Social Security	4,691
001-83-8220-1210.40611	Defined Contribution	1,584
001-83-8220-1210.40615	Group Insurances	21,079
	Account Classification Total: 406 - Employee Benefits	27,354
	Classification Total: 1210 - Teacher Aide	89,666
Classification: 9999 - Non Perso	nnel	
421 - Operating Supplies		
001-83-8220-9999.42105	Operating/General Supplies	9,500
	Account Classification Total: 421 - Operating Supplies	9,500
142 - Miscellaneous Operating Equipment		
001-83-8220-9999.54242	Library Books & Catalogs	15,000
Account Classin	fication Total: 442 - Miscellaneous Operating Equipment	15,000
461 - Board of Education		
001-83-8220-9999.44246	Periodicals & Newspapers	2,000
	Account Classification Total: 461 - Board of Education	2,000
486 - Miscellaneous		
001-83-8220-9999.48705	Dues And Memberships	807
	Account Classification Total: 486 - Miscellaneous	807
496 - Miscellaneous Contractual Services		
001-83-8220-9999.49627	Contractual Services	1,500
Account Class	sification Total: 496 - Miscellaneous Contractual Services	1,500
	Classification Total: 9999 - Non Personnel	28,807

Division/Program: 8270 - Gifted

Classification: 1118 - Instructional Leader

G/L Account Number	Account Description	2023 Adopted Budget
403 - Personnel		
001-83-8270-1118.40311	BOE Stipend	5,094
	Account Classification Total: 403 - Personnel	5,094
406 - Employee Benefits		
001-83-8270-1118.40605	Social Security	74
	Account Classification Total: 406 - Employee Benefits	74
	Classification Total: 1118 - Instructional Leader	5,168
Classification: 9999 - Non Pers	sonnel	
421 - Operating Supplies		
001-83-8270-9999.42105	Operating/General Supplies	4,000
	Account Classification Total: 421 - Operating Supplies	4,000
461 - Board of Education		
001-83-8270-9999.44245	Textbooks & Workbooks	200
	Account Classification Total: 461 - Board of Education	200
486 - Miscellaneous		
001-83-8270-9999.44237	Digital Resources	4,500
001-83-8270-9999.48705	Dues And Memberships	395
	Account Classification Total: 486 - Miscellaneous	4,895
	Classification Total: 9999 - Non Personnel	9,095
Division/Program: 8400 - Super	Division/Program Total: 8270 - Gifted visory Services	14,263
403 - Personnel 001-83-8400-1112.40305	Salaries - Full Time	508,039
	Account Classification Total: 403 - Personnel	508,039
406 - Employee Benefits		
001-83-8400-1112.40605	Social Security	7,375
001-83-8400-1112.40615	Group Insurances	51,486
001-83-8400-1112.40670	Guardian Life Insurance	1,806
	Account Classification Total: 406 - Employee Benefits	60,667
	Classification Total: 1112 - Administrator	568,706
Classification: 1118 - Instructi	onal Leader	
403 - Personnel		
001-83-8400-1118.40311	BOE Stipend	1,000
406 Employee Penefits	Account Classification Total: 403 - Personnel	1,000
406 - Employee Benefits 001-83-8400-1118.40605	Conial Conwity	15
001-03-0400-1110.40003	Social Security  Account Classification Total: 406 - Employee Benefits	15 15
	Classification Total: 1118 - Instructional Leader	1,015
Classification: 1211 - Clerical	Classification form, 1110 Instructional Ecader	1,013
403 - Personnel		
001-83-8400-1211.40305	Salaries - Full Time	190,338
001-83-8400-1211.40315	Overtime	4,710
312 33 0.00 2221110020	Account Classification Total: 403 - Personnel	195,048
		===,5.0
406 - Employee Benefits		
406 - Employee Benefits 001-83-8400-1211.40605	Social Security	14,560

G/L Account Number	Account Description	2023 Adopted Budget
001-83-8400-1211.40611	Defined Contribution	3,166
001-83-8400-1211.40615	Group Insurances	60,120
001-83-8400-1211.40670	Guardian Life Insurance	153
	Account Classification Total: 406 - Employee Benefits	77,999
	Classification Total: 1211 - Clerical	273,047
Classification: 9999 - Non Perso	nnel	
421 - Operating Supplies		
001-83-8400-9999.42105	Operating/General Supplies	9,500
	Account Classification Total: 421 - Operating Supplies	9,500
461 - Board of Education		
001-83-8400-9999.46956	Parent Activities	1,500
	Account Classification Total: 461 - Board of Education	1,500
486 - Miscellaneous		
001-83-8400-9999.48705	Dues And Memberships	1,500
001-83-8400-9999.48710	Printing, Binding & Publishing	8,000
	Account Classification Total: 486 - Miscellaneous	9,500
	Classification Total: 9999 - Non Personnel	20,500
Div	rision/Program Total: 8400 - Supervisory Services	863,268
Classification: 1111 - Other Cer 403 - Personnel	tified	
001-83-8450-1111.40305	Salaries - Full Time	95,816
	Account Classification Total: 403 - Personnel	95,816
406 - Employee Benefits		
001-83-8450-1111.40605	Social Security	7,029
	Account Classification Total: 406 - Employee Benefits	7,029
	Classification Total: 1111 - Other Certified	102,845
Classification: 9999 - Non Person 461 - Board of Education	onnel	
001-83-8450-9999.46946	Participation Fee	(8,250)
	Account Classification Total: 461 - Board of Education	(8,250)
	Classification Total: 9999 - Non Personnel	(8,250)
Division/Program	Total: 8450 - Co-curriculum/Extended Day Prog.	94,595
Division/Program: 8621 - Repairs	s/Maintenance of Plant	
Classification: 9999 - Non Perso	onnel	
421 - Operating Supplies		
001-83-8621-9999.42155	Bldg Maintentance Supp	3,000
	Account Classification Total: 421 - Operating Supplies	3,000
472 - Building and Property Services		
001-83-8621-9999.47215	Building Repairs	6,000
001-83-8621-9999.47225	Boiler & Air Cond Repair	6,150
Account	Classification Total: 472 - Building and Property Services	12,150
496 - Miscellaneous Contractual Services		
001-83-8621-9999.49627	Contractual Services	19,570
Account Class	sification Total: 496 - Miscellaneous Contractual Services	19,570
	Classification Total: 9999 - Non Personnel	34,720

G/L Account Number	Account Description	2023 Adopted Budget
•	ogram Total: 8621 - Repairs/Maintenance of Plant	34,720
	ng of School Plant	- ,
Classification: 1212 - Maintena	nce/Custodians	
403 - Personnel		
001-83-8622-1212.40305	Salaries - Full Time	424,166
001-83-8622-1212.40315	Overtime	54,676
001-83-8622-1212.40325	Shift Premium	3,174
	Account Classification Total: 403 - Personnel	482,016
406 - Employee Benefits		
001-83-8622-1212.40605	Social Security	36,502
001-83-8622-1212.40611	Defined Contribution	7,137
001-83-8622-1212.40615	Group Insurances	131,467
001-83-8622-1212.40670	Guardian Life Insurance	1,136
	Account Classification Total: 406 - Employee Benefits	176,242
Cla	assification Total: 1212 - Maintenance/Custodians	658,258
Classification: 9999 - Non Pers	onnel	
421 - Operating Supplies		
001-83-8622-9999.42107	Cleaning Supplies	36,000
	Account Classification Total: 421 - Operating Supplies	36,000
	Classification Total: 9999 - Non Personnel	36,000
Division	on/Program Total: 8622 - Cleaning of School Plant	694,258
Division/Program: 8623 - Utilitie	s/Ins for School Plant	
Classification: 9999 - Non Pers	onnel	
412 - Utilities		
001-83-8623-9999.41205	Water	10,021
001-83-8623-9999.41210	Sewer Use Charge	8,614
001-83-8623-9999.41220	Electricity	206,812
001-83-8623-9999.41230	Telephone	13,634
001-83-8623-9999.41236	Building Fuel Natural Gas	83,058
	Account Classification Total: 412 - Utilities	322,139
454 - Refuse Disposal		
001-83-8623-9999.45405	Refuse Disposal	23,572
	Account Classification Total: 454 - Refuse Disposal	23,572
	Classification Total: 9999 - Non Personnel	345,711
Division/P	rogram Total: 8623 - Utilities/Ins for School Plant	345,711
Division/Program: 8624 - Improv	vement of School Plant	
Classification: 9999 - Non Pers	onnel	
430 - Office Equipment		
001-83-8624-9999.43005	Office Furniture	6,800
	Account Classification Total: 430 - Office Equipment	6,800
462 - Equipment - Board of Education		
001-83-8624-9999.44241	Equipment	12,000
Account (	Classification Total: 462 - Equipment - Board of Education	12,000
472 - Building and Property Services		
001-83-8624-9999.47230	Building Improvement/Renovation	31,800
Account	Classification Total: 472 - Building and Property Services	31,800

G/L Account Number	Account Description	2023 Adopted Budget
	Classification Total: 9999 - Non Personnel	50,600
Division/Pro	ogram Total: 8624 - Improvement of School Plant	50,600
Division/Program: 8900 - SPED -	General	
Classification: 1110 - Classroom	n Teacher	
403 - Personnel		
001-83-8900-1110.40305	Salaries - Full Time	909,651
	Account Classification Total: 403 - Personnel	909,651
406 - Employee Benefits		
001-83-8900-1110.40605	Social Security	12,946
001-83-8900-1110.40615	Group Insurances	122,978
001-83-8900-1110.40670	Guardian Life Insurance	1,975
	Account Classification Total: 406 - Employee Benefits	137,899
	Classification Total: 1110 - Classroom Teacher	1,047,550
Classification: 1118 - Instructio	nal Leader	
103 - Personnel		
001-83-8900-1118.40311	BOE Stipend	16,980
	Account Classification Total: 403 - Personnel	16,980
106 - Employee Benefits		
001-83-8900-1118.40605	Social Security	247
	Account Classification Total: 406 - Employee Benefits	247
	-	
	Classification Total: 1118 - Instructional Leader	17,227
Classification: 1210 - Teacher A		17,227
		17,227
		17,227 533,932
103 - Personnel	ide	
103 - Personnel 001-83-8900-1210.40305	ide Salaries - Full Time	533,932
103 - Personnel 001-83-8900-1210.40305	ide Salaries - Full Time	533,932
403 - Personnel 001-83-8900-1210.40305 406 - Employee Benefits	Salaries - Full Time  Account Classification Total: 403 - Personnel	533,932 533,932
001-83-8900-1210.40305 006 - Employee Benefits 001-83-8900-1210.40605	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security	533,932 533,932 40,670
001-83-8900-1210.40305 406 - Employee Benefits 001-83-8900-1210.40605 001-83-8900-1210.40611	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution	533,932 533,932 40,670 20,115
001-83-8900-1210.40305 001-83-8900-1210.40605 001-83-8900-1210.40611 001-83-8900-1210.40615	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution Group Insurances	533,932 533,932 40,670 20,115 340,232
403 - Personnel 001-83-8900-1210.40305 406 - Employee Benefits 001-83-8900-1210.40605 001-83-8900-1210.40611 001-83-8900-1210.40615	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution Group Insurances Guardian Life Insurance	533,932 533,932 40,670 20,115 340,232 1,011
403 - Personnel 001-83-8900-1210.40305 406 - Employee Benefits 001-83-8900-1210.40605 001-83-8900-1210.40611 001-83-8900-1210.40615	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits	533,932 533,932 40,670 20,115 340,232 1,011 402,028
001-83-8900-1210.40305  001-83-8900-1210.40305  001-83-8900-1210.40605 001-83-8900-1210.40611 001-83-8900-1210.40615 001-83-8900-1210.40670  Classification: 1211 - Clerical	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits	533,932 533,932 40,670 20,115 340,232 1,011 402,028
001-83-8900-1210.40305  001-83-8900-1210.40305  001-83-8900-1210.40605 001-83-8900-1210.40611 001-83-8900-1210.40615 001-83-8900-1210.40670  Classification: 1211 - Clerical	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits	533,932 533,932 40,670 20,115 340,232 1,011 402,028
001-83-8900-1210.40305  406 - Employee Benefits  001-83-8900-1210.40605  001-83-8900-1210.40611  001-83-8900-1210.40615  001-83-8900-1210.40670  Classification: 1211 - Clerical	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Defined Contribution  Group Insurances  Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1210 - Teacher Aide	533,932 533,932 40,670 20,115 340,232 1,011 402,028 935,960
001-83-8900-1210.40305  406 - Employee Benefits  001-83-8900-1210.40605  001-83-8900-1210.40611  001-83-8900-1210.40615  001-83-8900-1210.40670  Classification: 1211 - Clerical  403 - Personnel  001-83-8900-1211.40305	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1210 - Teacher Aide  Salaries - Full Time	533,932 533,932 40,670 20,115 340,232 1,011 402,028 935,960
001-83-8900-1210.40305  406 - Employee Benefits  001-83-8900-1210.40605  001-83-8900-1210.40611  001-83-8900-1210.40615  001-83-8900-1210.40670  Classification: 1211 - Clerical  403 - Personnel  001-83-8900-1211.40305	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1210 - Teacher Aide  Salaries - Full Time	533,932 533,932 40,670 20,115 340,232 1,011 402,028 935,960
001-83-8900-1210.40305  406 - Employee Benefits 001-83-8900-1210.40605 001-83-8900-1210.40611 001-83-8900-1210.40615 001-83-8900-1210.40670  Classification: 1211 - Clerical 403 - Personnel 001-83-8900-1211.40305	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Defined Contribution  Group Insurances  Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1210 - Teacher Aide  Salaries - Full Time  Account Classification Total: 403 - Personnel	533,932 533,932 40,670 20,115 340,232 1,011 402,028 935,960 47,417 47,417
001-83-8900-1210.40305  406 - Employee Benefits 001-83-8900-1210.40605 001-83-8900-1210.40611 001-83-8900-1210.40615 001-83-8900-1210.40670  Classification: 1211 - Clerical 403 - Personnel 001-83-8900-1211.40305	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1210 - Teacher Aide  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security	533,932 533,932 40,670 20,115 340,232 1,011 402,028 935,960 47,417 47,417
001-83-8900-1210.40305  406 - Employee Benefits 001-83-8900-1210.40605 001-83-8900-1210.40611 001-83-8900-1210.40615 001-83-8900-1210.40670  Classification: 1211 - Clerical 403 - Personnel 001-83-8900-1211.40305  406 - Employee Benefits 001-83-8900-1211.40605 001-83-8900-1211.40611	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1210 - Teacher Aide  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution	533,932 533,932 40,670 20,115 340,232 1,011 402,028 935,960 47,417 47,417 3,475 3,180
001-83-8900-1210.40305  406 - Employee Benefits 001-83-8900-1210.40605 001-83-8900-1210.40611 001-83-8900-1210.40615 001-83-8900-1210.40670  Classification: 1211 - Clerical 403 - Personnel 001-83-8900-1211.40305  406 - Employee Benefits 001-83-8900-1211.40605 001-83-8900-1211.40611 001-83-8900-1211.40615	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1210 - Teacher Aide  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Defined Contribution Group Insurances	533,932 533,932 40,670 20,115 340,232 1,011 402,028 935,960 47,417 47,417 3,475 3,180 31,793

421 - Operating Supplies

2023 Adopte		
Budge	Account Description	G/L Account Number
1,000	Account Classification Total: 421 - Operating Supplies	
		461 - Board of Education
1,800	Test & Evaluation Supplies	001-83-8900-9999.44238
1,800	Account Classification Total: 461 - Board of Education	
		186 - Miscellaneous
1,470	Digital Resources	001-83-8900-9999.44237
1,470	Account Classification Total: 486 - Miscellaneous	
4,270	Classification Total: 9999 - Non Personnel	
2,091,027	Division/Program Total: 8900 - SPED - General	
	- Social Work Services	Division/Program: 8903 - SPED
	Certified	Classification: 1111 - Other Co
		103 - Personnel
59,842	Salaries - Full Time	001-83-8903-1111.40305
59,842	Account Classification Total: 403 - Personnel	
		106 - Employee Benefits
867	Social Security	001-83-8903-1111.40605
32,909	Group Insurances	001-83-8903-1111.40615
165	Guardian Life Insurance	001-83-8903-1111.40670
33,94	Account Classification Total: 406 - Employee Benefits	
93,783	Classification Total: 1111 - Other Certified	
93,783	/Program Total: 8903 - SPED - Social Work Services	
55,70.	, 9	Division/
33,700	) - Psychological Services	·
33,700	- Psychological Services	·
55,75	- Psychological Services	Division/Program: 8904 - SPED Classification: 1111 - Other Ce
294,500	- Psychological Services	Division/Program: 8904 - SPED Classification: 1111 - Other Ce
	o - Psychological Services Pertified	Division/Program: 8904 - SPED Classification: 1111 - Other Ce
294,500	O - Psychological Services Sertified Salaries - Full Time	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305
294,500	O - Psychological Services Sertified Salaries - Full Time	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305
294,500 294,500	Salaries - Full Time  Account Classification Total: 403 - Personnel	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305
294,500 294,500 4,222	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605
294,500 294,500 4,222 42,912	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605 001-83-8904-1111.40615
294,500 294,500 4,222 42,912 588	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605 001-83-8904-1111.40615
294,500 294,500 4,222 42,912 588 47,722	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605 001-83-8904-1111.40615
294,500 294,500 4,222 42,912 588 47,722	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605 001-83-8904-1111.40615 001-83-8904-1111.40670  Classification: 9999 - Non Personnel
294,500 294,500 4,222 42,912 588 47,722	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified	Division/Program: 8904 - SPED Classification: 1111 - Other Co 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605 001-83-8904-1111.40615 001-83-8904-1111.40670  Classification: 9999 - Non Personnel
294,500 294,500 4,222 42,912 588 47,722 342,222	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605 001-83-8904-1111.40615 001-83-8904-1111.40670  Classification: 9999 - Non Personal Classification: 9999 - Non Personal Classification
294,500 294,500 4,222 42,912 588 47,722 342,222	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified  rsonnel  Test & Evaluation Supplies	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605 001-83-8904-1111.40615 001-83-8904-1111.40670  Classification: 9999 - Non Personal Classification: 9999 - Non Personal Classification
294,500 294,500 4,222 42,912 588 47,722 342,222 3,000	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified  rsonnel  Test & Evaluation Supplies  Account Classification Total: 461 - Board of Education	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605 001-83-8904-1111.40670  Classification: 9999 - Non Personal Programme Program
294,500 294,500 4,222 42,912 588 47,722 342,222 3,000 3,000	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified  Test & Evaluation Supplies  Account Classification Total: 461 - Board of Education Classification Total: 9999 - Non Personnel	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel
294,500 294,500 4,222 42,912 588 47,722 342,222 3,000 3,000	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified  rsonnel  Test & Evaluation Supplies  Account Classification Total: 461 - Board of Education Classification Total: 9999 - Non Personnel  Program Total: 8904 - SPED - Psychological Services  - Speech & Language	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605 001-83-8904-1111.40615 001-83-8904-1111.40670  Classification: 9999 - Non Personal Center of Education 001-83-8904-9999.44238  Division/P
294,500 294,500 4,222 42,912 588 47,722 342,222 3,000 3,000	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified  rsonnel  Test & Evaluation Supplies  Account Classification Total: 461 - Board of Education Classification Total: 9999 - Non Personnel  Program Total: 8904 - SPED - Psychological Services  - Speech & Language	Division/Program: 8904 - SPED Classification: 1111 - Other Co 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605 001-83-8904-1111.40615 001-83-8904-1111.40670  Classification: 9999 - Non Personal Perso
294,500 294,500 4,222 42,912 588 47,722 342,222 3,000 3,000	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified  rsonnel  Test & Evaluation Supplies  Account Classification Total: 461 - Board of Education Classification Total: 9999 - Non Personnel  Program Total: 8904 - SPED - Psychological Services  - Speech & Language	Division/Program: 8904 - SPED Classification: 1111 - Other Co 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605 001-83-8904-1111.40615 001-83-8904-1111.40670  Classification: 9999 - Non Personal Programs 461 - Board of Education 001-83-8904-9999.44238  Division/P Division/Program: 8905 - SPED Classification: 1111 - Other Co
294,500 294,500 4,222 42,912 588 47,722 342,222 3,000 3,000 3,000 345,222	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified  rsonnel  Test & Evaluation Supplies  Account Classification Total: 461 - Board of Education Classification Total: 9999 - Non Personnel  Program Total: 8904 - SPED - Psychological Services  3 - Speech & Language Pertified	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel 001-83-8904-1111.40305  406 - Employee Benefits 001-83-8904-1111.40605 001-83-8904-1111.40615 001-83-8904-1111.40670  Classification: 9999 - Non Personnel  Division/Program: 8905 - SPED Classification: 1111 - Other Ce 403 - Personnel
294,500 294,500 4,222 42,912 588 47,722 342,222 3,000 3,000 3,000 345,222	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified  rsonnel  Test & Evaluation Supplies  Account Classification Total: 461 - Board of Education Classification Total: 9999 - Non Personnel  Program Total: 8904 - SPED - Psychological Services  O - Speech & Language Pertified  Salaries - Full Time	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel
294,500 294,500 4,222 42,912 588 47,722 342,222 3,000 3,000 3,000 345,222	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified  rsonnel  Test & Evaluation Supplies  Account Classification Total: 461 - Board of Education Classification Total: 9999 - Non Personnel  Program Total: 8904 - SPED - Psychological Services  O - Speech & Language Pertified  Salaries - Full Time	Division/Program: 8904 - SPED Classification: 1111 - Other Ce 403 - Personnel

G/L Account Number	Account Description	2023 Adopted Budget
001-83-8905-1111.40670	Guardian Life Insurance	589
	Account Classification Total: 406 - Employee Benefits	69,134
	Classification Total: 1111 - Other Certified	323,073
Classification: 9999 - Non Pe	ersonnel	
421 - Operating Supplies		
001-83-8905-9999.42105	Operating/General Supplies	500
	Account Classification Total: 421 - Operating Supplies	500
461 - Board of Education		
001-83-8905-9999.44238	Test & Evaluation Supplies	800
	Account Classification Total: 461 - Board of Education	800
	Classification Total: 9999 - Non Personnel	1,300
Divisio	on/Program Total: 8905 - SPED - Speech & Language	324,373
Division/Program: 8907 - SPEI	D - Occupation & Phys Therapy	
Classification: 1111 - Other (	Certified	
403 - Personnel		
001-83-8907-1111.40305	Salaries - Full Time	195,037
	Account Classification Total: 403 - Personnel	195,037
406 - Employee Benefits		
001-83-8907-1111.40605	Social Security	14,538
001-83-8907-1111.40615	Group Insurances	54,156
001-83-8907-1111.40670	Guardian Life Insurance	502
	Account Classification Total: 406 - Employee Benefits	69,196
	Classification Total: 1111 - Other Certified	264,233
Classification: 9999 - Non Pe	ersonnel	
421 - Operating Supplies		
001-83-8907-9999.42105	Operating/General Supplies	250
151 0 1 551 11	Account Classification Total: 421 - Operating Supplies	250
461 - Board of Education		
001-83-8907-9999.44238	Test & Evaluation Supplies	150
	Account Classification Total: 461 - Board of Education	150
D: : : /D	Classification Total: 9999 - Non Personnel	400
Division/Progi	ram Total: 8907 - SPED - Occupation & Phys Therapy	264,633
epartment/Location: 84 - Midd	Department/Location Total: 83 - Cider Mill	13,804,308
	f Education/Gen. Education	
Classification: 1210 - Teache		
403 - Personnel	a Aide	
	Salaries - Full Time	105 212
001-84-8100-1210.40305 001-84-8100-1210.40315	Overtime	105,313
001-04-0100-1210.40313	Account Classification Total: 403 - Personnel	3,700
406 - Employee Benefits	Account classification rotal, 403 - Personnel	109,013
001-84-8100-1210.40605	Social Security	8,886
001-84-8100-1210.40605	Group Insurances	58,737
001-84-8100-1210.40613	Group Insurances  Guardian Life Insurance	354
001-04-0100-1210.400/0	Account Classification Total: 406 - Employee Benefits	67,977
	Classification Total: 1210 - Teacher Aide	176,990
	Glassification Total, 1210 - Teacher Mide	1/0,330

2023 Adopted Budge	Account Description	G/L Account Number
		fication: 1310 - Substitute
		rsonnel
119,200	Substitute	001-84-8100-1310.40370
119,200	Account Classification Total: 403 - Personnel	
		nployee Benefits
9,098	Social Security	001-84-8100-1310.40605
9,098	Account Classification Total: 406 - Employee Benefits	
128,298	Classification Total: 1310 - Substitutes	
	nel	fication: 9999 - Non Perso
		perating Supplies
22,758	Operating/General Supplies	001-84-8100-9999.42105
22,758	Account Classification Total: 421 - Operating Supplies	
22,758	Classification Total: 9999 - Non Personnel	
328,046	m Total: 8100 - Bd of Education/Gen. Education	Division/Progr
	Arts/English	/Program: 8105 - Langua
	eacher	fication: 1110 - Classroom
		rsonnel
1,755,714	Salaries - Full Time	001-84-8105-1110.40305
1,755,714	Account Classification Total: 403 - Personnel	
		nployee Benefits
22,351	Social Security	001-84-8105-1110.40605
289,779	Group Insurances	001-84-8105-1110.40615
3,841	Guardian Life Insurance	001-84-8105-1110.40670
315,971	Account Classification Total: 406 - Employee Benefits	
2,071,685	Classification Total: 1110 - Classroom Teacher	
	nel	fication: 9999 - Non Perso
		avel
600	Conferences/Seminars	001-84-8105-9999.41510
600	Account Classification Total: 415 - Travel	
		perating Supplies
4,998	Operating/General Supplies	001-84-8105-9999.42105
4,998	Account Classification Total: 421 - Operating Supplies	
		ard of Education
17,951	Textbooks & Workbooks	001-84-8105-9999.44245
2,805	Staff Travel	001-84-8105-9999.46942
20,756	Account Classification Total: 461 - Board of Education	
		scellaneous
135	Dues And Memberships	001-84-8105-9999.48705
135	Account Classification Total: 486 - Miscellaneous	
26,489	Classification Total: 9999 - Non Personnel	
2,098,174	n/Program Total: 8105 - Language Arts/English	Divisi
	anguage	/Program: 8106 - Foreign
	eacher	fication: 1110 - Classroom
		rsonnel
840,335	Salaries - Full Time	001-84-8106-1110.40305
010,555		

G/L Account Number	Account Description	2023 Adopted Budget
406 - Employee Benefits		
001-84-8106-1110.40605	Social Security	12,185
001-84-8106-1110.40615	Group Insurances	159,210
001-84-8106-1110.40670	Guardian Life Insurance	1,973
	Account Classification Total: 406 - Employee Benefits	173,368
	Classification Total: 1110 - Classroom Teacher	1,013,703
Classification: 9999 - Non Per	rsonnel	,,
421 - Operating Supplies		
001-84-8106-9999.42105	Operating/General Supplies	2,744
	Account Classification Total: 421 - Operating Supplies	2,744
161 - Board of Education		,
001-84-8106-9999.44245	Textbooks & Workbooks	2,240
	Account Classification Total: 461 - Board of Education	2,240
186 - Miscellaneous		_/
001-84-8106-9999.48705	Dues And Memberships	85
	Account Classification Total: 486 - Miscellaneous	85
	Classification Total: 9999 - Non Personnel	5,069
	Division/Program Total: 8106 - Foreign Language	1,018,772
Division/Program: 8107 - Healt		2,020,772
Classification: 1110 - Classro		
103 - Personnel	on reacher	
001-84-8107-1110.40305	Salaries - Full Time	119,686
001-84-8107-1110.40303	Account Classification Total: 403 - Personnel	119,686
106 - Employee Benefits	Account Classification Total, 405 - Leisonfiel	119,000
	Cocial Cocurity	1 726
001-84-8107-1110.40605	Social Security	1,736
001-84-8107-1110.40615	Group Insurances	28,248
001-84-8107-1110.40670	Guardian Life Insurance	341
	Account Classification Total: 406 - Employee Benefits	30,325
Cl. 'C' L' COCO N. D.	Classification Total: 1110 - Classroom Teacher	150,011
Classification: 9999 - Non Per	sonnei	
418 - Office Supplies		550
001-84-8107-9999.41805	Subscriptions & Pubs	650
	Account Classification Total: 418 - Office Supplies	650
421 - Operating Supplies		
001-84-8107-9999.42105	Operating/General Supplies	245
	Account Classification Total: 421 - Operating Supplies	245
	Classification Total: 9999 - Non Personnel	895
	Division/Program Total: 8107 - Health Education	150,906
Division/Program: 8108 - Physi	cal Education	
Classification: 1110 - Classroo	om Teacher	
403 - Personnel		
001-84-8108-1110.40305	Salaries - Full Time	326,899
	Account Classification Total: 403 - Personnel	326,899
406 - Employee Benefits		
001-84-8108-1110.40605	Social Security	4,641
001-84-8108-1110.40615	Group Insurances	48,099
		•

G/L Account Number	Account Description	2023 Adopted Budget
001-84-8108-1110.40670	Guardian Life Insurance	524
	Account Classification Total: 406 - Employee Benefits	53,264
	Classification Total: 1110 - Classroom Teacher	380,163
Classification: 9999 - Non Person	onnel	
15 - Travel		
001-84-8108-9999.41510	Conferences/Seminars	2,700
	Account Classification Total: 415 - Travel	2,700
121 - Operating Supplies		
001-84-8108-9999.42105	Operating/General Supplies	316
	Account Classification Total: 421 - Operating Supplies	316
62 - Equipment - Board of Education		
001-84-8108-9999.44241	Equipment	3,778
Account C	lassification Total: 462 - Equipment - Board of Education	3,778
	Classification Total: 9999 - Non Personnel	6,794
ı	Division/Program Total: 8108 - Physical Education	386,957
ivision/Program: 8111 - Mather	natics	
Classification: 1110 - Classroon	n Teacher	
03 - Personnel		
001-84-8111-1110.40305	Salaries - Full Time	1,018,036
	Account Classification Total: 403 - Personnel	1,018,036
06 - Employee Benefits		
001-84-8111-1110.40605	Social Security	13,091
001-84-8111-1110.40615	Group Insurances	180,407
001-84-8111-1110.40670	Guardian Life Insurance	1,808
	Account Classification Total: 406 - Employee Benefits	195,306
	Classification Total: 1110 - Classroom Teacher	1,213,342
Classification: 9999 - Non Person	onnel	
115 - Travel		
001-84-8111-9999.41510	Conferences/Seminars	6,000
	Account Classification Total: 415 - Travel	6,000
121 - Operating Supplies		
001-84-8111-9999.42105	Operating/General Supplies	3,000
	Account Classification Total: 421 - Operating Supplies	3,000
161 - Board of Education		
001-84-8111-9999.44245	Textbooks & Workbooks	24,208
	Account Classification Total: 461 - Board of Education	24,208
186 - Miscellaneous		
001-84-8111-9999.44237	Digital Resources	495
001-84-8111-9999.48705	Dues And Memberships	500
	Account Classification Total: 486 - Miscellaneous	995
	Classification Total: 9999 - Non Personnel	34,203
	Division/Program Total: 8111 - Mathematics	1,247,545
Division/Program: 8112 - Art		

Division/Program: 8112 - Art

Classification: 1110 - Classroom Teacher

403 - Personnel

001-84-8112-1110.40305 Salaries - Full Time 262,625

G/L Account Number	Account Description	2023 Adopted Budge
	Account Classification Total: 403 - Personnel	262,625
406 - Employee Benefits		
001-84-8112-1110.40605	Social Security	4,089
001-84-8112-1110.40615	Group Insurances	61,918
001-84-8112-1110.40670	Guardian Life Insurance	257
	Account Classification Total: 406 - Employee Benefits	66,264
	Classification Total: 1110 - Classroom Teacher	328,889
Classification: 9999 - Non Per	rsonnel	
001-84-8112-9999.42105	Operating/General Supplies	12,155
	Account Classification Total: 421 - Operating Supplies	12,155
462 - Equipment - Board of Education		
001-84-8112-9999.44241	Equipment	3,700
Account	Classification Total: 462 - Equipment - Board of Education	3,700
478 - Environmental		
001-84-8112-9999.48110	Equipment Repair & Maintenance	1,200
	Account Classification Total: 478 - Environmental	1,200
186 - Miscellaneous		
001-84-8112-9999.48705	Dues And Memberships	2,790
	Account Classification Total: 486 - Miscellaneous	2,790
	Classification Total: 9999 - Non Personnel	19,845
	•	
		348,734
Classification: 1110 - Classroo	om Teacher	
Classification: 1110 - Classroo	om Teacher Salaries - Full Time	542,745
Classification: 1110 - Classroo 403 - Personnel 001-84-8114-1110.40305	om Teacher	542,745
Classification: 1110 - Classroo 403 - Personnel 001-84-8114-1110.40305 406 - Employee Benefits	Com Teacher  Salaries - Full Time  Account Classification Total: 403 - Personnel	542,74 <u>5</u> 542,74 <u>5</u>
Classification: 1110 - Classroo 403 - Personnel 001-84-8114-1110.40305 406 - Employee Benefits 001-84-8114-1110.40605	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security	542,74 <u>5</u> 542,74 <u>5</u> 7,868
Classification: 1110 - Classroo 403 - Personnel 001-84-8114-1110.40305 406 - Employee Benefits 001-84-8114-1110.40605 001-84-8114-1110.40615	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances	542,745 542,745 7,868 140,289
Classification: 1110 - Classroo 403 - Personnel 001-84-8114-1110.40305 406 - Employee Benefits 001-84-8114-1110.40605	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance	542,74! 542,74! 7,868 140,28! 1,190
Classification: 1110 - Classroo 403 - Personnel 001-84-8114-1110.40305 406 - Employee Benefits 001-84-8114-1110.40605 001-84-8114-1110.40615	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances	542,745 542,745 7,868 140,289 1,190 149,347
Classification: 1110 - Classroo 403 - Personnel 001-84-8114-1110.40305 406 - Employee Benefits 001-84-8114-1110.40605 001-84-8114-1110.40615	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher	542,74! 542,74! 7,868 140,289 1,190 149,34
Classification: 1110 - Classroo  403 - Personnel  001-84-8114-1110.40305  406 - Employee Benefits  001-84-8114-1110.40605  001-84-8114-1110.40615  001-84-8114-1110.40670  Classification: 9999 - Non Per	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher	542,74! 542,74! 7,868 140,289 1,190 149,34
Classification: 1110 - Classroo  403 - Personnel  001-84-8114-1110.40305  406 - Employee Benefits  001-84-8114-1110.40605  001-84-8114-1110.40615  001-84-8114-1110.40670  Classification: 9999 - Non Per  421 - Operating Supplies	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher	542,745 542,745 7,868 140,285 1,190 149,347 692,092
Classification: 1110 - Classroo  403 - Personnel  001-84-8114-1110.40305  406 - Employee Benefits  001-84-8114-1110.40605  001-84-8114-1110.40615  001-84-8114-1110.40670  Classification: 9999 - Non Per	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  sonnel  Operating/General Supplies	542,745 542,745 7,868 140,285 1,190 149,347 692,092
Classification: 1110 - Classroo  403 - Personnel  001-84-8114-1110.40305  406 - Employee Benefits  001-84-8114-1110.40605  001-84-8114-1110.40615  001-84-8114-1110.40670  Classification: 9999 - Non Per  421 - Operating Supplies	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher	542,745 542,745 7,866 140,285 1,196 149,345 692,095
Classification: 1110 - Classroo  403 - Personnel  001-84-8114-1110.40305  406 - Employee Benefits  001-84-8114-1110.40605  001-84-8114-1110.40615  001-84-8114-1110.40670  Classification: 9999 - Non Per  421 - Operating Supplies  001-84-8114-9999.42105	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  sonnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies	542,745 542,745 7,868 140,285 1,190 149,347 692,092 1,127 1,127
Classification: 1110 - Classroo  403 - Personnel  001-84-8114-1110.40305  406 - Employee Benefits  001-84-8114-1110.40605  001-84-8114-1110.40615  001-84-8114-1110.40670  Classification: 9999 - Non Per  421 - Operating Supplies  001-84-8114-9999.42105	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  sonnel  Operating/General Supplies	542,745 542,745 7,868 140,289 1,190 149,347 692,092 1,127 1,127 4,950
Classification: 1110 - Classroo  403 - Personnel  001-84-8114-1110.40305  406 - Employee Benefits  001-84-8114-1110.40605  001-84-8114-1110.40615  001-84-8114-1110.40670  Classification: 9999 - Non Per  421 - Operating Supplies  001-84-8114-9999.42105  461 - Board of Education  001-84-8114-9999.44245	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  sonnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies  Textbooks & Workbooks	542,745 542,745 7,868 140,285 1,190 149,347 692,092
Classification: 1110 - Classroo  403 - Personnel  001-84-8114-1110.40305  406 - Employee Benefits  001-84-8114-1110.40605  001-84-8114-1110.40615  001-84-8114-1110.40670  Classification: 9999 - Non Per  421 - Operating Supplies  001-84-8114-9999.42105	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  sonnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies  Textbooks & Workbooks  Account Classification Total: 461 - Board of Education	542,745 542,745 7,868 140,285 1,190 149,347 692,092 1,127 1,127 4,950 4,950
Classification: 1110 - Classroo  403 - Personnel  001-84-8114-1110.40305  406 - Employee Benefits  001-84-8114-1110.40605  001-84-8114-1110.40615  001-84-8114-1110.40670  Classification: 9999 - Non Per  421 - Operating Supplies  001-84-8114-9999.42105  461 - Board of Education  001-84-8114-9999.44245  462 - Equipment - Board of Education  001-84-8114-9999.44241	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  sonnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies  Textbooks & Workbooks	542,745  542,745  7,868 140,285 1,190 149,347 692,092  1,127 1,127 4,950 4,950 1,300
Classification: 1110 - Classroo  403 - Personnel  001-84-8114-1110.40305  406 - Employee Benefits  001-84-8114-1110.40605  001-84-8114-1110.40615  001-84-8114-1110.40670  Classification: 9999 - Non Per  421 - Operating Supplies  001-84-8114-9999.42105  461 - Board of Education  001-84-8114-9999.44245  462 - Equipment - Board of Education  001-84-8114-9999.44241  Account	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  sonnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies  Textbooks & Workbooks  Account Classification Total: 461 - Board of Education  Equipment	542,74 542,74 7,86 140,28 1,19 149,34 692,09 1,12 1,12 4,95 4,95
Classification: 1110 - Classroo  403 - Personnel  001-84-8114-1110.40305  406 - Employee Benefits  001-84-8114-1110.40605  001-84-8114-1110.40615  001-84-8114-1110.40670  Classification: 9999 - Non Per  421 - Operating Supplies  001-84-8114-9999.42105  461 - Board of Education  001-84-8114-9999.44245  462 - Equipment - Board of Education  001-84-8114-9999.44241	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  sonnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies  Textbooks & Workbooks  Account Classification Total: 461 - Board of Education  Equipment	542,745 542,745 7,868 140,285 1,190 149,347 692,092 1,127 1,127 4,950 4,950

G/L Account Number	Account Description	2023 Adopted Budget
486 - Miscellaneous		
001-84-8114-9999.44237	Digital Resources	4,580
001-84-8114-9999.48705	Dues And Memberships	140
	Account Classification Total: 486 - Miscellaneous	4,720
496 - Miscellaneous Contractual Services		
001-84-8114-9999.49627	Contractual Services	2,620
Account Class	ification Total: 496 - Miscellaneous Contractual Services	2,620
	Classification Total: 9999 - Non Personnel	16,317
	Division/Program Total: 8114 - Music	708,409
Division/Program: 8120 - Family a	and Consumer Science	
Classification: 1110 - Classroom	Teacher	
403 - Personnel		
001-84-8120-1110.40305	Salaries - Full Time	76,817
	Account Classification Total: 403 - Personnel	76,817
406 - Employee Benefits		
001-84-8120-1110.40605	Social Security	914
001-84-8120-1110.40615	Group Insurances	28,248
001-84-8120-1110.40670	Guardian Life Insurance	220
	Account Classification Total: 406 - Employee Benefits	29,382
	Classification Total: 1110 - Classroom Teacher	106,199
Classification: 9999 - Non Perso	nnel	
121 - Operating Supplies		
001-84-8120-9999.42105	Operating/General Supplies	10,780
	Account Classification Total: 421 - Operating Supplies	10,780
462 - Equipment - Board of Education		
001-84-8120-9999.44241	Equipment	500
Account Cla	accification Tataly 162 - Favingsont - Board of Education	
170 Environmental	assification Total: 462 - Equipment - Board of Education	500
4/0 - ETIVITUTITILETILAT	issincation Total: 462 - Equipment - Board of Education	500
001-84-8120-9999.48110	Equipment Repair & Maintenance	500
	Equipment Repair & Maintenance	500
001-84-8120-9999.48110	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental	500 500
	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel  gram Total: 8120 - Family and Consumer Science	500 500 11,780
001-84-8120-9999.48110  Division/Pro	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel  gram Total: 8120 - Family and Consumer Science  ogy Education	500 500 11,780
001-84-8120-9999.48110  Division/Pro Division/Program: 8121 - Technol	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel  gram Total: 8120 - Family and Consumer Science  ogy Education	500 500 11,780
001-84-8120-9999.48110  Division/Pro Division/Program: 8121 - Technol Classification: 1110 - Classroom	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel  gram Total: 8120 - Family and Consumer Science  ogy Education	500 500 11,780
001-84-8120-9999.48110  Division/Pro Division/Program: 8121 - Technol Classification: 1110 - Classroom 403 - Personnel	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel  gram Total: 8120 - Family and Consumer Science  ogy Education  Teacher	500 500 11,780 117,979
001-84-8120-9999.48110  Division/Pro Division/Program: 8121 - Technol Classification: 1110 - Classroom 403 - Personnel 001-84-8121-1110.40305	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel gram Total: 8120 - Family and Consumer Science ogy Education Teacher  Salaries - Full Time	500 500 11,780 117,979
001-84-8120-9999.48110  Division/Pro Division/Program: 8121 - Technol Classification: 1110 - Classroom 403 - Personnel 001-84-8121-1110.40305	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel gram Total: 8120 - Family and Consumer Science ogy Education Teacher  Salaries - Full Time	500 500 11,780 117,979
Division/Pro Division/Program: 8121 - Technol Classification: 1110 - Classroom 403 - Personnel 001-84-8121-1110.40305	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel  gram Total: 8120 - Family and Consumer Science  ogy Education  Teacher  Salaries - Full Time  Account Classification Total: 403 - Personnel	500 500 11,780 117,979 119,686 119,686
001-84-8120-9999.48110  Division/Pro Division/Program: 8121 - Technol Classification: 1110 - Classroom 403 - Personnel 001-84-8121-1110.40305  406 - Employee Benefits 001-84-8121-1110.40605	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel  gram Total: 8120 - Family and Consumer Science  ogy Education  Teacher  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security	500 500 11,780 117,979 119,686 119,686
Division/Pro Division/Program: 8121 - Technol Classification: 1110 - Classroom 403 - Personnel 001-84-8121-1110.40305  406 - Employee Benefits 001-84-8121-1110.40605 001-84-8121-1110.40615	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel  gram Total: 8120 - Family and Consumer Science  ogy Education  Teacher  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Group Insurances	500 500 11,780 117,979 119,686 119,686 1,536 28,180

Classification: 9999 - Non Personnel

418 - Office Supplies

G/L Account Number	Account Description	2023 Adopted Budget
	Account Classification Total: 418 - Office Supplies	130
421 - Operating Supplies		
001-84-8121-9999.42105	Operating/General Supplies	196
	Account Classification Total: 421 - Operating Supplies	196
162 - Equipment - Board of Education		
001-84-8121-9999.44241	Equipment	2,960
Account 0	Classification Total: 462 - Equipment - Board of Education	2,960
478 - Environmental		
001-84-8121-9999.48110	Equipment Repair & Maintenance	325
	Account Classification Total: 478 - Environmental	325
486 - Miscellaneous		
001-84-8121-9999.44237	Digital Resources	40,000
	Account Classification Total: 486 - Miscellaneous	40,000
	Classification Total: 9999 - Non Personnel	43,611
	ision/Program Total: 8121 - Technology Education	193,311
Division/Program: 8130 - Science		
Classification: 1110 - Classroom	n Teacher	
403 - Personnel		
001-84-8130-1110.40305	Salaries - Full Time	964,830
	Account Classification Total: 403 - Personnel	964,830
406 - Employee Benefits		
001-84-8130-1110.40605	Social Security	12,990
001-84-8130-1110.40615	Group Insurances	161,875
001-84-8130-1110.40670	Guardian Life Insurance	2,401
	Account Classification Total: 406 - Employee Benefits	177,266
CL 'C' L' COCC N D	Classification Total: 1110 - Classroom Teacher	1,142,096
Classification: 9999 - Non Pers	onnei	
421 - Operating Supplies	0 11 10 10 11	0.004
001-84-8130-9999.42105	Operating/General Supplies	8,281
ACC Favingsont Board of Education	Account Classification Total: 421 - Operating Supplies	8,281
462 - Equipment - Board of Education	Facility	1.025
001-84-8130-9999.44241	Equipment  Classification Total: 462 - Equipment - Board of Education	1,035
478 - Environmental	Jassincation Total. 402 - Equipment - Board of Education	1,035
T/O - LIIVII OI II II ICIILAI	Equipment Repair & Maintenance	1,500
001-84-8130-0000 48110		1,300
001-84-8130-9999.48110		1 500
	Account Classification Total: 478 - Environmental	1,500
486 - Miscellaneous	Account Classification Total: 478 - Environmental	
	Account Classification Total: 478 - Environmental  Dues And Memberships	300
486 - Miscellaneous	Account Classification Total: 478 - Environmental  Dues And Memberships  Account Classification Total: 486 - Miscellaneous	300 300
486 - Miscellaneous	Account Classification Total: 478 - Environmental  Dues And Memberships  Account Classification Total: 486 - Miscellaneous  Classification Total: 9999 - Non Personnel	300 300 11,116
<i>486 - Miscellaneous</i> 001-84-8130-9999.48705	Dues And Memberships  Account Classification Total: 486 - Miscellaneous  Classification Total: 9999 - Non Personnel  Division/Program Total: 8130 - Science	300 300
486 - Miscellaneous 001-84-8130-9999.48705 Division/Program: 8150 - Social	Account Classification Total: 478 - Environmental  Dues And Memberships  Account Classification Total: 486 - Miscellaneous  Classification Total: 9999 - Non Personnel  Division/Program Total: 8130 - Science  Studies	300 300 11,116
486 - Miscellaneous 001-84-8130-9999.48705  Division/Program: 8150 - Social Classification: 1110 - Classroon	Account Classification Total: 478 - Environmental  Dues And Memberships  Account Classification Total: 486 - Miscellaneous  Classification Total: 9999 - Non Personnel  Division/Program Total: 8130 - Science  Studies	300 300 11,116
486 - Miscellaneous 001-84-8130-9999.48705 Division/Program: 8150 - Social	Account Classification Total: 478 - Environmental  Dues And Memberships  Account Classification Total: 486 - Miscellaneous  Classification Total: 9999 - Non Personnel  Division/Program Total: 8130 - Science  Studies	300 300 11,116

G/L Account Number	Account Description	2023 Adopted Budget
106 - Employee Benefits		
001-84-8150-1110.40605	Social Security	13,738
001-84-8150-1110.40615	Group Insurances	72,813
001-84-8150-1110.40670	Guardian Life Insurance	2,071
	Account Classification Total: 406 - Employee Benefits	88,622
	Classification Total: 1110 - Classroom Teacher	1,049,834
Classification: 9999 - Non Per	rsonnel	,,
115 - Travel		
001-84-8150-9999.41510	Conferences/Seminars	3,750
001 01 0200 33331 12020	Account Classification Total: 415 - Travel	3,750
118 - Office Supplies		57.52
001-84-8150-9999.41805	Subscriptions & Pubs	3,997
001 01 0130 3333111003	Account Classification Total: 418 - Office Supplies	3,997
121 - Operating Supplies	, localle diacontacter ( can 120 cine capping	3,337
001-84-8150-9999.42105	Operating/General Supplies	1,969
001 04 0130 9939.42103	Account Classification Total: 421 - Operating Supplies	1,969
161 - Board of Education	Account classification rotal. 121 Operating Supplies	1,303
001-84-8150-9999.44245	Textbooks & Workbooks	6 750
001-84-8150-9999.44245	Account Classification Total: 461 - Board of Education	6,750
186 - Miscellaneous	ACCOUNT Classification Folal, 401 - Board of Education	6,750
	Dura And Manch andrina	100
001-84-8150-9999.48705	Dues And Memberships	190
	Account Classification Total: 486 - Miscellaneous	190
	Classification Total: 9999 - Non Personnel	16,656
	Division/Program Total: 8150 - Social Studies	1,066,490
, , ,	uctional Coaches	
Classification: 1121 - Humani	ties Coach	
103 - Personnel		
001-84-8208-1121.40305	Salaries - Full Time	119,685
	Account Classification Total: 403 - Personnel	119,685
106 - Employee Benefits		
001-84-8208-1121.40605	Social Security	1,735
001-84-8208-1121.40615	Group Insurances	9,821
001-84-8208-1121.40670	Guardian Life Insurance	371
	Account Classification Total: 406 - Employee Benefits	11,927
	Classification Total: 1121 - Humanities Coach	131,612
Classification: 1122 - Stem Co	pach	
103 - Personnel		
001-84-8208-1122.40305	Salaries - Full Time	104,644
	Account Classification Total: 403 - Personnel	104,644
106 - Employee Benefits		
001-84-8208-1122.40605	Social Security	1,418
	Account Classification Total: 406 - Employee Benefits	1,418
	Classification Total: 1122 - Stem Coach	106,062

421 - Operating Supplies

G/L Account Number	Account Description	2023 Adopted Budget
	Account Classification Total: 421 - Operating Supplies	686
	Classification Total: 9999 - Non Personnel	686
Divis	ion/Program Total: 8208 - Instructional Coaches	238,360
vision/Program: 8209 - Academ	c Interventionist	
Classification: 1123 - Math Inter	ventionist	
3 - Personnel		
001-84-8209-1123.40305	Salaries - Full Time	208,440
	Account Classification Total: 403 - Personnel	208,440
6 - Employee Benefits		
001-84-8209-1123.40605	Social Security	2,953
001-84-8209-1123.40615	Group Insurances	36,946
001-84-8209-1123.40670	Guardian Life Insurance	350
	Account Classification Total: 406 - Employee Benefits	40,249
	Classification Total: 1123 - Math Interventionist	248,689
Classification: 1124 - Reading In	terventionist	
3 - Personnel		
001-84-8209-1124.40305	Salaries - Full Time	239,372
	Account Classification Total: 403 - Personnel	239,372
6 - Employee Benefits		
001-84-8209-1124.40605	Social Security	3,321
001-84-8209-1124.40615	Group Insurances	61,048
001-84-8209-1124.40670	Guardian Life Insurance	350
	Account Classification Total: 406 - Employee Benefits	64,719
Cla	ssification Total: 1124 - Reading Interventionist	304,091
Classification: 9999 - Non Person	nnel	
5 - Travel		
001-84-8209-9999.41510	Conferences/Seminars	600
	Account Classification Total: 415 - Travel	600
8 - Office Supplies		
001-84-8209-9999.41805	Subscriptions & Pubs	100
	Account Classification Total: 418 - Office Supplies	100
1 - Operating Supplies		
001-84-8209-9999.42105	Operating/General Supplies	800
	Account Classification Total: 421 - Operating Supplies	800
1 - Board of Education		
001-84-8209-9999.44238	Test & Evaluation Supplies	383
001-84-8209-9999.44245	Textbooks & Workbooks	1,004
	Account Classification Total: 461 - Board of Education	1,387
6 - Miscellaneous		
001-84-8209-9999.44237	Digital Resources	6,500
001-84-8209-9999.48705	Dues And Memberships	232
	Account Classification Total: 486 - Miscellaneous	6,732
	Classification Total: 9999 - Non Personnel	9,619
Division	Program Total: 8209 - Academic Interventionist	562,399

Division/Program: 8210 - Pupil Personnel
Classification: 1111 - Other Certified

G/L Account Number	Account Description	2023 Adopted Budget
403 - Personnel		Junger
001-84-8210-1111.40305	Salaries - Full Time	344,782
001 01 0210 1111. 10303	Account Classification Total: 403 - Personnel	344,782
406 - Employee Benefits	recount diagonication rotal rob reconner	311,702
001-84-8210-1111.40605	Social Security	5,000
001-84-8210-1111.40615	Group Insurances	31,492
001-84-8210-1111.40670	Guardian Life Insurance	1,025
001 01 0210 1111. 10070	Account Classification Total: 406 - Employee Benefits	37,517
	Classification Total: 1111 - Other Certified	382,299
Classification: 1116 - Addition		302,233
403 - Personnel		
001-84-8210-1116.40317	Additional Time	12,500
001 01 0210 1110. 10317	Account Classification Total: 403 - Personnel	12,500
406 - Employee Benefits	recount classification rotal. 105 Tersonner	12,500
001-84-8210-1116.40605	Social Security	957
001 01 0210 1110. 10003	Account Classification Total: 406 - Employee Benefits	957
	Classification Total: 1116 - Additional Time Cert.	13,457
Classification: 1211 - Clerical		15,157
403 - Personnel		
001-84-8210-1211.40305	Salaries - Full Time	46,707
001-84-8210-1211.40315	Overtime	2,500
001-04-0210-1211.40313	Account Classification Total; 403 - Personnel	
106 - Employee Benefits	Account Classification Total. 403 - Fersonifici	49,207
001-84-8210-1211.40605	Cocial Cocurity	3,574
001-84-8210-1211.40611	Social Security  Defined Contribution	•
		3,270
001-84-8210-1211.40615	Group Insurances Guardian Life Insurance	29,854
001-84-8210-1211.40670		163
	Account Classification Total: 406 - Employee Benefits	36,861
Classifications 0000 Nov Day	Classification Total: 1211 - Clerical	86,068
Classification: 9999 - Non Per	rsonnei	
421 - Operating Supplies	0 1 10 10 1	202
001-84-8210-9999.42105	Operating/General Supplies	392
ACI Beaud of Education	Account Classification Total: 421 - Operating Supplies	392
461 - Board of Education	T 11 1 0 W 11 1	000
001-84-8210-9999.44245	Textbooks & Workbooks	800
	Account Classification Total: 461 - Board of Education	800
	Classification Total: 9999 - Non Personnel	1,192
	Division/Program Total: 8210 - Pupil Personnel	483,016
	uctional Prog./Improvement	
Classification: 1118 - Instruct	tional Leader	
403 - Personnel		
001-84-8211-1118.40311	BOE Stipend	149,411
	Account Classification Total: 403 - Personnel	149,411
406 - Employee Benefits		
001-84-8211-1118.40605	Social Security	2,167
	Account Classification Total: 406 - Employee Benefits	2,167

G/L Account Number	Account Description	2023 Adopted Budge
	Classification Total: 1118 - Instructional Leader	151,578
Classification: 1310 - Substitute	s	
403 - Personnel		
001-84-8211-1310.40370	Substitute	7,500
	Account Classification Total: 403 - Personnel	7,500
106 - Employee Benefits		
001-84-8211-1310.40605	Social Security	575
	Account Classification Total: 406 - Employee Benefits	575
	Classification Total: 1310 - Substitutes	8,075
Classification: 9999 - Non Person	nnel	
415 - Travel		
001-84-8211-9999.41505	Mileage Reimbursement	7,285
001-84-8211-9999.41510	Conferences/Seminars	14,500
	Account Classification Total: 415 - Travel	21,785
421 - Operating Supplies		
001-84-8211-9999.42105	Operating/General Supplies	5,700
	Account Classification Total: 421 - Operating Supplies	5,700
	Classification Total: 9999 - Non Personnel	27,485
Division/Program	n Total: 8211 - Instructional Prog./Improvement	187,138
Division/Program: 8220 - Library/	Media Center	
Classification: 1111 - Other Cert	ified	
403 - Personnel		
001-84-8220-1111.40305	Salaries - Full Time	248,923
	Account Classification Total: 403 - Personnel	248,923
406 - Employee Benefits		
001-84-8220-1111.40605	Social Security	3,610
001-84-8220-1111.40615	Group Insurances	29,524
001-84-8220-1111.40670	Guardian Life Insurance	341
	Account Classification Total: 406 - Employee Benefits	33,475
	Classification Total: 1111 - Other Certified	282,398
Classification: 1116 - Additional	Time Cert.	
403 - Personnel		
001-84-8220-1116.40317	Additional Time	10,750
	Account Classification Total: 403 - Personnel	10,750
406 - Employee Benefits		
001-84-8220-1116.40605	Social Security	840
	Account Classification Total: 406 - Employee Benefits	840
	Classification Total: 1116 - Additional Time Cert.	11,590
Classification: 1210 - Teacher Ai	de	
403 - Personnel		
001-84-8220-1210.40305	Salaries - Full Time	51,392
001-84-8220-1210.40315	Overtime	4,600
	Account Classification Total: 403 - Personnel	55,992
406 - Employee Benefits		
001-84-8220-1210.40605	Social Security	3,932
001-84-8220-1210.40611	Defined Contribution	3,598
		2,300

G/L Account Number	Account Description	2023 Adopted Budget
001-84-8220-1210.40670	Guardian Life Insurance	117
	Account Classification Total: 406 - Employee Benefits	7,647
	Classification Total: 1210 - Teacher Aide	63,639
Classification: 9999 - Non Perso	onnel	
421 - Operating Supplies		
001-84-8220-9999.42105	Operating/General Supplies	7,237
	Account Classification Total: 421 - Operating Supplies	7,237
442 - Miscellaneous Operating Equipment		
001-84-8220-9999.54242	Library Books & Catalogs	21,146
Account Classin	fication Total: 442 - Miscellaneous Operating Equipment	21,146
461 - Board of Education		
001-84-8220-9999.44246	Periodicals & Newspapers	1,083
	Account Classification Total: 461 - Board of Education	1,083
462 - Equipment - Board of Education		
001-84-8220-9999.44241	Equipment	2,422
Account Co	lassification Total: 462 - Equipment - Board of Education	2,422
478 - Environmental		
001-84-8220-9999.48110	Equipment Repair & Maintenance	500
	Account Classification Total: 478 - Environmental	500
186 - Miscellaneous		
001-84-8220-9999.44237	Digital Resources	8,148
001-84-8220-9999.48705	Dues And Memberships	455
	Account Classification Total: 486 - Miscellaneous	8,603
496 - Miscellaneous Contractual Services		
001-84-8220-9999.49627	Contractual Services	715
Account Class	sification Total: 496 - Miscellaneous Contractual Services	715
	Classification Total: 9999 - Non Personnel	41,706
	sion/Program Total: 8220 - Library/Media Center	399,333
Division/Program: 8400 - Supervi		
Classification: 1112 - Administra	ator	
403 - Personnel	0.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	700.075
001-84-8400-1112.40305	Salaries - Full Time	702,075
106 Employas Panafits	Account Classification Total: 403 - Personnel	702,075
406 - Employee Benefits	Casial Casurity	0.001
001-84-8400-1112.40605	Social Security	9,881
001-84-8400-1112.40615 001-84-8400-1112.40670	Group Insurances Guardian Life Insurance	102,218
	Account Classification Total: 406 - Employee Benefits	2,451
001 01 0 100 1112. 10070	Account Classification Total. 400 - Employee Bellents	114,550
001 01 0100 1112.10070	Classification Totals 1112 - Administrator	016 675
	Classification Total: 1112 - Administrator	816,625
Classification: 1118 - Instructio		816,625
Classification: 1118 - Instructio 403 - Personnel	nal Leader	,
Classification: 1118 - Instructio	nal Leader BOE Stipend	1,000
<b>Classification: 1118 - Instructio</b> 403 - Personnel 001-84-8400-1118.40311	nal Leader	1,000
Classification: 1118 - Instructio 403 - Personnel	nal Leader BOE Stipend	,

G/L Account Number	Account Description	2023 Adopted Budget
	Classification Total: 1118 - Instructional Leader	1,015
Classification: 1211 - Clerical		
403 - Personnel		
001-84-8400-1211.40305	Salaries - Full Time	168,337
001-84-8400-1211.40315	Overtime	8,500
	Account Classification Total: 403 - Personnel	176,837
406 - Employee Benefits		
001-84-8400-1211.40605	Social Security	12,078
001-84-8400-1211.40611	Defined Contribution	4,610
001-84-8400-1211.40615	Group Insurances	50,803
001-84-8400-1211.40670	Guardian Life Insurance	193
	Account Classification Total: 406 - Employee Benefits	67,684
	Classification Total: 1211 - Clerical	244,521
Classification: 9999 - Non Pers	sonnel	
421 - Operating Supplies		
001-84-8400-9999.42105	Operating/General Supplies	1,607
	Account Classification Total: 421 - Operating Supplies	1,607
461 - Board of Education		
001-84-8400-9999.44246	Periodicals & Newspapers	950
001-84-8400-9999.46956	Parent Activities	4,100
	Account Classification Total: 461 - Board of Education	5,050
462 - Equipment - Board of Education		
001-84-8400-9999.44241	Equipment	200
Account	Classification Total: 462 - Equipment - Board of Education	200
486 - Miscellaneous		
001-84-8400-9999.48705	Dues And Memberships	2,190
	Account Classification Total: 486 - Miscellaneous	2,190
	Classification Total: 9999 - Non Personnel	9,047
Di	vision/Program Total: 8400 - Supervisory Services	1,071,208
Division/Program: 8450 - Co-cui	rriculum/Extended Day Prog.	
Classification: 1111 - Other Ce	rtified	
403 - Personnel		
001-84-8450-1111.40305	Salaries - Full Time	89,495
	Account Classification Total: 403 - Personnel	89,495
406 - Employee Benefits		
001-84-8450-1111.40605	Social Security	6,806
	Account Classification Total: 406 - Employee Benefits	6,806
	Classification Total: 1111 - Other Certified	96,301
Classification: 9999 - Non Pers	sonnel	
461 - Board of Education		
001-84-8450-9999.46946	Participation Fee	(5,000)
	Account Classification Total: 461 - Board of Education	(5,000)
	Classification Total: 9999 - Non Personnel	(5,000)
Division/Program	m Total: 8450 - Co-curriculum/Extended Day Prog.	91,301
Division/Program: 8621 - Renail	rs/Maintenance of Plant	

Division/Program: 8621 - Repairs/Maintenance of Plant

Classification: 9999 - Non Personnel

G/L Account Number	Account Description	2023 Adopted Budget
421 - Operating Supplies		
001-84-8621-9999.42155	Bldg Maintentance Supp	2,000
	Account Classification Total: 421 - Operating Supplies	2,000
472 - Building and Property Services		
001-84-8621-9999.47225	Boiler & Air Cond Repair	4,100
Account Cla	ssification Total: 472 - Building and Property Services	4,100
481 - Equipment and Vehicle Repairs		
001-84-8621-9999.48105	Maint Agreements - Equipment	2,700
Account Clas	sification Total: 481 - Equipment and Vehicle Repairs	2,700
496 - Miscellaneous Contractual Services		
001-84-8621-9999.49627	Contractual Services	21,200
Account Classific	cation Total: 496 - Miscellaneous Contractual Services	21,200
	Classification Total: 9999 - Non Personnel	30,000
Division/Progra	am Total: 8621 - Repairs/Maintenance of Plant	30,000
Division/Program: 8622 - Cleaning of	of School Plant	,
Classification: 1212 - Maintenance		
403 - Personnel	•	
001-84-8622-1212.40305	Salaries - Full Time	419,097
001-84-8622-1212.40315	Overtime	42,657
001-84-8622-1212.40325	Shift Premium	3,171
001 01 0022 1212110323	Account Classification Total: 403 - Personnel	464,925
406 - Employee Benefits		.0.,525
001-84-8622-1212.40605	Social Security	37,112
001-84-8622-1212.40611	Defined Contribution	3,957
001-84-8622-1212.40615	Group Insurances	126,393
001-84-8622-1212.40670	Guardian Life Insurance	1,026
	Account Classification Total: 406 - Employee Benefits	168,488
	fication Total: 1212 - Maintenance/Custodians	633,413
Classification: 9999 - Non Personn	,	033/113
421 - Operating Supplies		
001-84-8622-9999.42107	Cleaning Supplies	36,000
	Account Classification Total: 421 - Operating Supplies	36,000
478 - Environmental	recourt classification rotal. 121 Operating Supplies	30,000
001-84-8622-9999.48110	Equipment Repair & Maintenance	4,000
001-04-0022-9999.40110	Account Classification Total: 478 - Environmental	4,000
	Classification Total: 9999 - Non Personnel	· · · · · · · · · · · · · · · · · · ·
Division /	Program Total: 8622 - Cleaning of School Plant	40,000 673,413
· ·	ns for School Plant	0/3,413
Classification: 9999 - Non Personn		
412 - Utilities	CI	
	Maker	14.466
001-84-8623-9999.41205	Water	14,466
001-84-8623-9999.41210	Sewer Use Charge	9,295
001-84-8623-9999.41220	Electricity	124,241
001-84-8623-9999.41230	Telephone	15,188
001-84-8623-9999.41236	Building Fuel Natural Gas	76,191
	Account Classification Total: 412 - Utilities	239,381

2023 Adopt Budg	Account Description	G/L Account Number
		454 - Refuse Disposal
28,0	Refuse Disposal	001-84-8623-9999.45405
28,0!	Account Classification Total: 454 - Refuse Disposal	
267,4:	Classification Total: 9999 - Non Personnel	
267,43	ogram Total: 8623 - Utilities/Ins for School Plant	Division/P
	ement of School Plant	Division/Program: 8624 - Improv
	nnel	Classification: 9999 - Non Perso
		430 - Office Equipment
6,80	Office Furniture	001-84-8624-9999.43005
6,80	Account Classification Total: 430 - Office Equipment	
		472 - Building and Property Services
66,80	Building Improvement/Renovation	001-84-8624-9999.47230
66,80	Classification Total: 472 - Building and Property Services	Account
73,60	Classification Total: 9999 - Non Personnel	
73,60	ogram Total: 8624 - Improvement of School Plant	Division/Pr
	General	Division/Program: 8900 - SPED -
	Teacher	Classification: 1110 - Classroon
		403 - Personnel
956,46	Salaries - Full Time	001-84-8900-1110.40305
956,40	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
14,5	Social Security	001-84-8900-1110.40605
251,3	Group Insurances	001-84-8900-1110.40615
2,69	Guardian Life Insurance	001-84-8900-1110.40670
268,60	Account Classification Total: 406 - Employee Benefits	
1,225,0	Classification Total: 1110 - Classroom Teacher	
	nal Leader	Classification: 1118 - Instruction
		403 - Personnel
16,98	BOE Stipend	001-84-8900-1118.40311
16,98	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
24	Social Security	001-84-8900-1118.40605
24	Account Classification Total: 406 - Employee Benefits	
17,22	Classification Total: 1118 - Instructional Leader	
	ide	Classification: 1210 - Teacher A
		403 - Personnel
528,18	Salaries - Full Time	001-84-8900-1210.40305
528,18	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
34,40	Social Security	001-84-8900-1210.40605
18,60	Defined Contribution	001-84-8900-1210.40611
267,3	Group Insurances	001-84-8900-1210.40615
6!	Guardian Life Insurance	001-84-8900-1210.40670
321,04	Account Classification Total: 406 - Employee Benefits	
849,22	Classification Total: 1210 - Teacher Aide	

Classification: 1211 - Clerical

G/L Account Number	<b>Account Description</b>	2023 Adopted Budget
403 - Personnel	·	
001-84-8900-1211.40305	Salaries - Full Time	43,852
001-84-8900-1211.40315	Overtime	1,200
	Account Classification Total: 403 - Personnel	45,052
06 - Employee Benefits		,
001-84-8900-1211.40605	Social Security	4,185
001-84-8900-1211.40611	Defined Contribution	2,969
	Account Classification Total: 406 - Employee Benefits	7,154
	Classification Total: 1211 - Clerical	52,206
Classification: 9999 - Non Perso	onnel	,
21 - Operating Supplies		
001-84-8900-9999.42105	Operating/General Supplies	1,000
	Account Classification Total: 421 - Operating Supplies	1,000
61 - Board of Education		
001-84-8900-9999.44238	Test & Evaluation Supplies	1,500
	Account Classification Total: 461 - Board of Education	1,500
86 - Miscellaneous		
001-84-8900-9999.44237	Digital Resources	8,680
	Account Classification Total: 486 - Miscellaneous	8,680
	Classification Total: 9999 - Non Personnel	11,180
		2.454.042
Division/Program: 8903 - SPED - Classification: 1111 - Other Cer	Division/Program Total: 8900 - SPED - General Social Work Services tified	2,154,912
Classification: 1111 - Other Cer	Social Work Services	2,154,912 80,527
Classification: 1111 - Other Cer	Social Work Services tified	
Classification: 1111 - Other Cer 103 - Personnel 001-84-8903-1111.40305	Social Work Services tified Salaries - Full Time	80,527
Classification: 1111 - Other Cer 103 - Personnel 001-84-8903-1111.40305	Social Work Services tified Salaries - Full Time	80,527
Classification: 1111 - Other Cer 203 - Personnel 001-84-8903-1111.40305	Social Work Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel	80,527 80,527
Classification: 1111 - Other Cer 103 - Personnel 001-84-8903-1111.40305 106 - Employee Benefits 001-84-8903-1111.40605	Social Work Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security	80,527 80,527 2,117
Classification: 1111 - Other Cer 203 - Personnel 001-84-8903-1111.40305 206 - Employee Benefits 001-84-8903-1111.40605 001-84-8903-1111.40615	Social Work Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances	80,527 80,527 2,117 58,008
Classification: 1111 - Other Cer 103 - Personnel 001-84-8903-1111.40305 106 - Employee Benefits 001-84-8903-1111.40605 001-84-8903-1111.40615	Social Work Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance	80,527 80,527 2,117 58,008 351
Classification: 1111 - Other Cer 403 - Personnel 001-84-8903-1111.40305 406 - Employee Benefits 001-84-8903-1111.40605 001-84-8903-1111.40615 001-84-8903-1111.40670	Social Work Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits	80,527 80,527 2,117 58,008 351 60,476
Classification: 1111 - Other Cer 403 - Personnel 001-84-8903-1111.40305 406 - Employee Benefits 001-84-8903-1111.40605 001-84-8903-1111.40615 001-84-8903-1111.40670	Social Work Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified	80,527 80,527 2,117 58,008 351 60,476 141,003
Classification: 1111 - Other Cer 403 - Personnel 001-84-8903-1111.40305 406 - Employee Benefits 001-84-8903-1111.40605 001-84-8903-1111.40615 001-84-8903-1111.40670	Social Work Services  tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Group Insurances  Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  Program Total: 8903 - SPED - Social Work Services  Psychological Services	80,527 80,527 2,117 58,008 351 60,476 141,003
Classification: 1111 - Other Cer  403 - Personnel  001-84-8903-1111.40305  406 - Employee Benefits  001-84-8903-1111.40605  001-84-8903-1111.40615  001-84-8903-1111.40670  Division/P  Oivision/Program: 8904 - SPED -  Classification: 1111 - Other Cer	Social Work Services  tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Group Insurances  Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  Program Total: 8903 - SPED - Social Work Services  Psychological Services	80,527 80,527 2,117 58,008 351 60,476 141,003
Classification: 1111 - Other Cer  403 - Personnel  001-84-8903-1111.40305  406 - Employee Benefits  001-84-8903-1111.40605  001-84-8903-1111.40615  001-84-8903-1111.40670  Division/P  Oivision/Program: 8904 - SPED -  Classification: 1111 - Other Cer	Social Work Services  tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Group Insurances  Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  Program Total: 8903 - SPED - Social Work Services  Psychological Services	80,527 80,527 2,117 58,008 351 60,476 141,003
Classification: 1111 - Other Cer 403 - Personnel 001-84-8903-1111.40305 406 - Employee Benefits 001-84-8903-1111.40605 001-84-8903-1111.40615 001-84-8903-1111.40670 Division/P Classification: 8904 - SPED - Classification: 1111 - Other Cer	Social Work Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified Program Total: 8903 - SPED - Social Work Services Psychological Services tified	80,527 80,527 2,117 58,008 351 60,476 141,003
Classification: 1111 - Other Cer 403 - Personnel 001-84-8903-1111.40305  406 - Employee Benefits 001-84-8903-1111.40605 001-84-8903-1111.40615 001-84-8903-1111.40670  Division/P  Classification: 1111 - Other Cer 403 - Personnel 001-84-8904-1111.40305	Social Work Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified Program Total: 8903 - SPED - Social Work Services Psychological Services tified  Salaries - Full Time	80,527 80,527 2,117 58,008 351 60,476 141,003 141,003
Classification: 1111 - Other Cer 403 - Personnel 001-84-8903-1111.40305  406 - Employee Benefits 001-84-8903-1111.40605 001-84-8903-1111.40615 001-84-8903-1111.40670  Division/P  Classification: 1111 - Other Cer 403 - Personnel 001-84-8904-1111.40305	Social Work Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified Program Total: 8903 - SPED - Social Work Services Psychological Services tified  Salaries - Full Time	80,527 80,527 2,117 58,008 351 60,476 141,003 141,003
Classification: 1111 - Other Cer 403 - Personnel 001-84-8903-1111.40305 406 - Employee Benefits 001-84-8903-1111.40605 001-84-8903-1111.40615 001-84-8903-1111.40670 Division/Program: 8904 - SPED - Classification: 1111 - Other Cer 403 - Personnel 001-84-8904-1111.40305	Social Work Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified Program Total: 8903 - SPED - Social Work Services Psychological Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel	80,527 80,527 2,117 58,008 351 60,476 141,003 141,003
Classification: 1111 - Other Cer 403 - Personnel 001-84-8903-1111.40305  406 - Employee Benefits 001-84-8903-1111.40605 001-84-8903-1111.40615 001-84-8903-1111.40670  Division/P  Division/Program: 8904 - SPED - Classification: 1111 - Other Cer 403 - Personnel 001-84-8904-1111.40305  406 - Employee Benefits 001-84-8904-1111.40605	Social Work Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified  Program Total: 8903 - SPED - Social Work Services  Psychological Services  tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security	80,527 80,527 2,117 58,008 351 60,476 141,003 141,003 256,295 256,295 3,717
Classification: 1111 - Other Cer 403 - Personnel 001-84-8903-1111.40305  406 - Employee Benefits 001-84-8903-1111.40605 001-84-8903-1111.40615 001-84-8903-1111.40670  Division/P Division/Program: 8904 - SPED - Classification: 1111 - Other Cer 403 - Personnel 001-84-8904-1111.40305  406 - Employee Benefits 001-84-8904-1111.40605 001-84-8904-1111.40615	Social Work Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified  Program Total: 8903 - SPED - Social Work Services  Psychological Services tified  Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security Group Insurances	80,527 80,527 2,117 58,008 351 60,476 141,003 141,003 256,295 256,295 3,717 69,561

Classification: 9999 - Non Personnel

2023 Adopte Budge	Account Description	G/L Account Number
3,200	Test & Evaluation Supplies	001-84-8904-9999.44238
3,200	Account Classification Total: 461 - Board of Education	
3,200	Classification Total: 9999 - Non Personnel	
333,470	ogram Total: 8904 - SPED - Psychological Services	Division/P
	Speech & Language	Division/Program: 8905 - SPED
	rtified	Classification: 1111 - Other Ce
		403 - Personnel
275,011	Salaries - Full Time	001-84-8905-1111.40305
275,011	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
3,987	Social Security	001-84-8905-1111.40605
42,368	Group Insurances	001-84-8905-1111.40615
351	Guardian Life Insurance	001-84-8905-1111.40670
46,706	Account Classification Total: 406 - Employee Benefits	
321,717	Classification Total: 1111 - Other Certified	
	onnel	Classification: 9999 - Non Pers
		421 - Operating Supplies
500	Operating/General Supplies	001-84-8905-9999.42105
500	Account Classification Total: 421 - Operating Supplies	
		161 - Board of Education
800	Test & Evaluation Supplies	001-84-8905-9999.44238
800	Account Classification Total: 461 - Board of Education	
1,300	Classification Total: 9999 - Non Personnel	
323,017	Program Total: 8905 - SPED - Speech & Language	Division
	Occupation & Phys Therapy	Division/Program: 8907 - SPED
	rtified	Classification: 1111 - Other Ce
		403 - Personnel
21,117	Salaries - Full Time 	001-84-8907-1111.40305
21,117	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
616	Social Security	001-84-8907-1111.40605
69	Guardian Life Insurance	001-84-8907-1111.40670
685	Account Classification Total: 406 - Employee Benefits	
21,802	Classification Total: 1111 - Other Certified	
	onnel	Classification: 9999 - Non Pers
		421 - Operating Supplies
250	Operating/General Supplies	001-84-8907-9999.42105
250	Account Classification Total: 421 - Operating Supplies	
		461 - Board of Education
150	Test & Evaluation Supplies	001-84-8907-9999.44238
150	Account Classification Total: 461 - Board of Education	
400	Classification Total: 9999 - Non Personnel	
22,202	n Total: 8907 - SPED - Occupation & Phys Therapy	Division/Progra
15,870,340	Department/Location Total: 84 - Middlebrook	

Department/Location: 85 - Wilton High School

Division/Program: 8100 - Bd of Education/Gen. Education

		2023 Adopted
G/L Account Number	Account Description	Budget
Classification: 1210 - Teacher A	ide	
403 - Personnel		
001-85-8100-1210.40305	Salaries - Full Time	147,418
001-85-8100-1210.40315	Overtime	2,000
	Account Classification Total: 403 - Personnel	149,418
406 - Employee Benefits		
001-85-8100-1210.40605	Social Security	11,078
001-85-8100-1210.40611	Defined Contribution	1,407
001-85-8100-1210.40615	Group Insurances	19,559
001-85-8100-1210.40670	Guardian Life Insurance	263
	Account Classification Total: 406 - Employee Benefits	32,307
	Classification Total: 1210 - Teacher Aide	181,725
Classification: 1310 - Substitute	es ·	
403 - Personnel		
001-85-8100-1310.40370	Substitute	100,000
	Account Classification Total: 403 - Personnel	100,000
406 - Employee Benefits		
001-85-8100-1310.40605	Social Security	7,503
	Account Classification Total: 406 - Employee Benefits	7,503
	Classification Total: 1310 - Substitutes	107,503
Classification: 9999 - Non Perso	nnel	
421 - Operating Supplies		
001-85-8100-9999.42105	Operating/General Supplies	4,000
	Account Classification Total: 421 - Operating Supplies	4,000
451 - Rentals		
001-85-8100-9999.45106	Rental of Facilities	(30,000)
	Account Classification Total: 451 - Rentals	(30,000)
461 - Board of Education		
001-85-8100-9999.46940	Tuition - Public	19,800
	Account Classification Total: 461 - Board of Education	19,800
496 - Miscellaneous Contractual Services		
001-85-8100-9999.49627	Contractual Services	16,575
Account Class	sification Total: 496 - Miscellaneous Contractual Services	16,575
	Classification Total: 9999 - Non Personnel	10,375
Division/Progr	am Total: 8100 - Bd of Education/Gen. Education	299,603
Division/Program: 8103 - Busines	s Education	
Classification: 1110 - Classroom	Teacher	
403 - Personnel		
001-85-8103-1110.40305	Salaries - Full Time	196,403
	Account Classification Total: 403 - Personnel	196,403
406 - Employee Benefits		
001-85-8103-1110.40605	Social Security	1,977
001-85-8103-1110.40615	Group Insurances	30,153
001-85-8103-1110.40670	Guardian Life Insurance	345
	Account Classification Total: 406 - Employee Benefits	32,475
	Classification Total: 1110 - Classroom Teacher	228,878
		-,

G/L Account Number	Account Description	2023 Adopted Budget
Classification: 9999 - Non Pers	onnel	
421 - Operating Supplies		
001-85-8103-9999.42105	Operating/General Supplies	700
	Account Classification Total: 421 - Operating Supplies	700
461 - Board of Education		
001-85-8103-9999.44245	Textbooks & Workbooks	250
001-85-8103-9999.44249	Professional Books & Periodicals	200
001-85-8103-9999.46943	Field & Athletic Trips	1,900
	Account Classification Total: 461 - Board of Education	2,350
462 - Equipment - Board of Education		
001-85-8103-9999.44241	Equipment	400
Account (	Classification Total: 462 - Equipment - Board of Education	400
486 - Miscellaneous		
001-85-8103-9999.44237	Digital Resources	3,600
001-85-8103-9999.48705	Dues And Memberships	85
	Account Classification Total: 486 - Miscellaneous	3,685
	Classification Total: 9999 - Non Personnel	7,135
l l	Division/Program Total: 8103 - Business Education	236,013
Division/Program: 8105 - Langu	age Arts/English	
Classification: 1110 - Classroo	m Teacher	
403 - Personnel		
001-85-8105-1110.40305	Salaries - Full Time	1,287,619
	Account Classification Total: 403 - Personnel	1,287,619
406 - Employee Benefits		
001-85-8105-1110.40605	Social Security	18,071
001-85-8105-1110.40615	Group Insurances	207,228
001-85-8105-1110.40670	Guardian Life Insurance	3,136
	Account Classification Total: 406 - Employee Benefits	228,435
	Classification Total: 1110 - Classroom Teacher	1,516,054
Classification: 1118 - Instructi	onal Leader	
403 - Personnel		
001-85-8105-1118.40311	BOE Stipend	16,980
	Account Classification Total: 403 - Personnel	16,980
406 - Employee Benefits		
001-85-8105-1118.40605	Social Security	247
	Account Classification Total: 406 - Employee Benefits	247
	Classification Total: 1118 - Instructional Leader	17,227
Classification: 9999 - Non Pers	connel	
421 - Operating Supplies		
001-85-8105-9999.42105	Operating/General Supplies	450
	Account Classification Total: 421 - Operating Supplies	450
461 - Board of Education		
001-85-8105-9999.44245	Textbooks & Workbooks	10,000
001-85-8105-9999.44249	Professional Books & Periodicals	300
	Account Classification Total: 461 - Board of Education	10,300
	Classification Total: 9999 - Non Personnel	10,750

G/L Account Number	Account Description	2023 Adopted Budget
Division	n/Program Total: 8105 - Language Arts/English	1,544,031
Division/Program: 8106 - Foreign L	anguage	
Classification: 1110 - Classroom T	eacher	
403 - Personnel		
001-85-8106-1110.40305	Salaries - Full Time	1,210,833
	Account Classification Total: 403 - Personnel	1,210,833
406 - Employee Benefits		
001-85-8106-1110.40605	Social Security	17,557
001-85-8106-1110.40615	Group Insurances	190,560
001-85-8106-1110.40670	Guardian Life Insurance	2,650
	Account Classification Total: 406 - Employee Benefits	210,767
	Classification Total: 1110 - Classroom Teacher	1,421,600
Classification: 1118 - Instructiona 403 - Personnel	al Leader	
001-85-8106-1118.40311	BOE Stipend	16,980
	Account Classification Total: 403 - Personnel	16,980
406 - Employee Benefits		
001-85-8106-1118.40605	Social Security	247
	Account Classification Total: 406 - Employee Benefits	247
	Classification Total: 1118 - Instructional Leader	17,227
Classification: 9999 - Non Person	nel	
001-85-8106-9999.41510	Conferences/Seminars	6,090
	Account Classification Total: 415 - Travel	6,090
421 - Operating Supplies		
001-85-8106-9999.42105	Operating/General Supplies	4,460
	Account Classification Total: 421 - Operating Supplies	4,460
461 - Board of Education		
001-85-8106-9999.44245	Textbooks & Workbooks	27,445
001-85-8106-9999.46943	Field & Athletic Trips	1,800
	Account Classification Total: 461 - Board of Education	29,245
486 - Miscellaneous		
001-85-8106-9999.44237	Digital Resources	6,050
001-85-8106-9999.48705	Dues And Memberships	1,912
	Account Classification Total: 486 - Miscellaneous	7,962
496 - Miscellaneous Contractual Services		
001-85-8106-9999.49627	Contractual Services	4,500
Account Classifi	ication Total: 496 - Miscellaneous Contractual Services	4,500
	Classification Total: 9999 - Non Personnel	52,257
Di	vision/Program Total: 8106 - Foreign Language	1,491,084
Division/Program: 8107 - Health Ed	lucation	
Classification: 1110 - Classroom T	eacher	
403 - Personnel		
001-85-8107-1110,40305	Salaries - Full Time	117,834
001 00 0107 1110.10000		

G/L Account Number	Account Description	2023 Adopted Budget
001-85-8107-1110.40605	Social Security	1,419
001-85-8107-1110.40615	Group Insurances	27,423
001-85-8107-1110.40670	Guardian Life Insurance	175
	Account Classification Total: 406 - Employee Benefits	29,017
	Classification Total: 1110 - Classroom Teacher	146,851
Classification: 9999 - Non Person	nel	
415 - Travel		
001-85-8107-9999.41510	Conferences/Seminars	1,564
	Account Classification Total: 415 - Travel	1,564
121 - Operating Supplies		
001-85-8107-9999.42105	Operating/General Supplies	4,300
	Account Classification Total: 421 - Operating Supplies	4,300
461 - Board of Education		
001-85-8107-9999.44245	Textbooks & Workbooks	2,490
001-85-8107-9999.44249	Professional Books & Periodicals	465
	Account Classification Total: 461 - Board of Education	2,955
178 - Environmental		
001-85-8107-9999.48110	Equipment Repair & Maintenance	850
	Account Classification Total: 478 - Environmental	850
196 - Miscellaneous Contractual Services		
001-85-8107-9999.49627	Contractual Services	2,350
Account Classic	fication Total: 496 - Miscellaneous Contractual Services	2,350
	Classification Total: 9999 - Non Personnel	12,019
ı	Division/Program Total: 8107 - Health Education	158,870
ivision/Program: 8108 - Physical	Education	
Classification: 1110 - Classroom	Teacher	
103 - Personnel		
001-85-8108-1110.40305	Salaries - Full Time	454,852
	Account Classification Total: 403 - Personnel	454,852
106 - Employee Benefits		
001-85-8108-1110.40605	Social Security	5,040
001-85-8108-1110.40615	Group Insurances	58,727
001-85-8108-1110.40670	Guardian Life Insurance	515
	Account Classification Total: 406 - Employee Benefits	64,282
	Classification Total: 1110 - Classroom Teacher	519,134
Classification: 9999 - Non Persor	inel	•
415 - Travel		
001-85-8108-9999.41510	Conferences/Seminars	1,335
	Account Classification Total: 415 - Travel	1,335
421 - Operating Supplies		_,
001-85-8108-9999.42105	Operating/General Supplies	2,000
001 03 0100 3333. 12103	Account Classification Total: 421 - Operating Supplies	2,000
462 - Equipment - Board of Education	The state of the s	2,000
	Fauinment	1,730
	· ·	1,730
001-85-8108-9999.44241  Account Cla	Equipment ssification Total: 462 - Equipment - Board of Education	

2023 Adopted

2023 Adopted Budge	Account Description	G/L Account Number
2,500	Equipment Repair & Maintenance	001-85-8108-9999.48110
2,500	Account Classification Total: 478 - Environmental	
7,565	Classification Total: 9999 - Non Personnel	
526,699	Division/Program Total: 8108 - Physical Education	
•	ematics	Division/Program: 8111 - Mathe
	m Teacher	Classification: 1110 - Classroo
		403 - Personnel
1,425,199	Salaries - Full Time	001-85-8111-1110.40305
1,425,199	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
19,389	Social Security	001-85-8111-1110.40605
272,663	Group Insurances	001-85-8111-1110.40615
3,099	Guardian Life Insurance	001-85-8111-1110.40670
295,151	Account Classification Total: 406 - Employee Benefits	
1,720,350	Classification Total: 1110 - Classroom Teacher	
	onal Leader	Classification: 1118 - Instruct
		403 - Personnel
16,980	BOE Stipend	001-85-8111-1118.40311
16,980	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
247	Social Security	001-85-8111-1118.40605
247	Account Classification Total: 406 - Employee Benefits	
17,227	Classification Total: 1118 - Instructional Leader	
	sonnel	Classification: 9999 - Non Pers
		421 - Operating Supplies
5,300	Operating/General Supplies	001-85-8111-9999.42105
5,300	Account Classification Total: 421 - Operating Supplies	
		461 - Board of Education
25,420	Textbooks & Workbooks	001-85-8111-9999.44245
25,420	Account Classification Total: 461 - Board of Education	
		486 - Miscellaneous
1,500	Digital Resources	001-85-8111-9999.44237
1,335	Dues And Memberships	001-85-8111-9999.48705
2,835	Account Classification Total: 486 - Miscellaneous	
33,555	Classification Total: 9999 - Non Personnel	
1,771,132	Division/Program Total: 8111 - Mathematics	
		Division/Program: 8112 - Art
	m Teacher	Classification: 1110 - Classroo
		403 - Personnel
340,120	Salaries - Full Time	001-85-8112-1110.40305
340,120	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
4,976	Social Security	001-85-8112-1110.40605
42,290	Group Insurances	001-85-8112-1110.40615
995	Guardian Life Insurance	001-85-8112-1110.40670
48,261	Account Classification Total: 406 - Employee Benefits	

G/L Account Number	Account Description	2023 Adopted Budget
•	Classification Total: 1110 - Classroom Teacher	388,381
Classification: 9999 - Non Person	inel	,
415 - Travel		
001-85-8112-9999.41510	Conferences/Seminars	1,400
	Account Classification Total: 415 - Travel	1,400
121 - Operating Supplies		
001-85-8112-9999.42105	Operating/General Supplies	32,650
	Account Classification Total: 421 - Operating Supplies	32,650
161 - Board of Education		
001-85-8112-9999.44249	Professional Books & Periodicals	100
001-85-8112-9999.46943	Field & Athletic Trips	1,000
	Account Classification Total: 461 - Board of Education	1,100
162 - Equipment - Board of Education		
001-85-8112-9999.44241	Equipment	10,430
Account Cla	ssification Total: 462 - Equipment - Board of Education	10,430
186 - Miscellaneous		
001-85-8112-9999.48705	Dues And Memberships	1,450
	Account Classification Total: 486 - Miscellaneous	1,450
196 - Miscellaneous Contractual Services		
001-85-8112-9999.49627	Contractual Services	450
Account Classia	fication Total: 496 - Miscellaneous Contractual Services	450
	Classification Total: 9999 - Non Personnel	47,480
	Division/Program Total: 8112 - Art	435,861
Division/Program: 8113 - Public Sp	peaking/Theater Arts	
Classification: 1110 - Classroom	Teacher	
103 - Personnel		
001-85-8113-1110.40305	Salaries - Full Time	100,076
	Account Classification Total: 403 - Personnel	100,076
406 - Employee Benefits		
001-85-8113-1110.40605	Social Security	1,451
001-85-8113-1110.40615	Group Insurances	22,394
001-85-8113-1110.40670	Guardian Life Insurance	290
	Account Classification Total: 406 - Employee Benefits	24,135
	Classification Total: 1110 - Classroom Teacher	124,211
Classification: 9999 - Non Person	nel	
421 - Operating Supplies		
001-85-8113-9999.42105	Operating/General Supplies	810
	Account Classification Total: 421 - Operating Supplies	810
461 - Board of Education		
001-85-8113-9999.44245	Textbooks & Workbooks	260
	Account Classification Total: 461 - Board of Education	260
486 - Miscellaneous		
001-85-8113-9999.48705	Dues And Memberships	110
	Account Classification Total: 486 - Miscellaneous	110
496 - Miscellaneous Contractual Services		
001-85-8113-9999.49627	Contractual Services	1,300

G/L Account Number	Account Description	2023 Adopte Budg
Account Cla	ssification Total: 496 - Miscellaneous Contractual Services	1,30
	Classification Total: 9999 - Non Personnel	2,48
Division/P	rogram Total: 8113 - Public Speaking/Theater Arts	126,69
Division/Program: 8114 - Music		·
Classification: 1110 - Classroom	m Teacher	
403 - Personnel		
001-85-8114-1110.40305	Salaries - Full Time	302,01
	Account Classification Total: 403 - Personnel	302,01
406 - Employee Benefits		
001-85-8114-1110.40605	Social Security	4,37
001-85-8114-1110.40615	Group Insurances	43,70
001-85-8114-1110.40670	Guardian Life Insurance	59
	Account Classification Total: 406 - Employee Benefits	48,67
	Classification Total: 1110 - Classroom Teacher	350,69
Classification: 1116 - Additiona	al Time Cert.	·
403 - Personnel		
001-85-8114-1116.40317	Additional Time	20,11
	Account Classification Total: 403 - Personnel	20,11
406 - Employee Benefits		·
001-85-8114-1116.40605	Social Security	1,53
	Account Classification Total: 406 - Employee Benefits	1,53
	Classification Total: 1116 - Additional Time Cert.	21,65
Classification: 9999 - Non Pers	onnel	,
421 - Operating Supplies		
001-85-8114-9999.42105	Operating/General Supplies	47
	Account Classification Total: 421 - Operating Supplies	47
461 - Board of Education	, 3 ,,	
001-85-8114-9999.44245	Textbooks & Workbooks	5,91
001-85-8114-9999.46943	Field & Athletic Trips	17,83
	Account Classification Total: 461 - Board of Education	23,74
462 - Equipment - Board of Education		
001-85-8114-9999.44241	Equipment	9,81
Account (	Classification Total: 462 - Equipment - Board of Education	9,81
478 - Environmental	, ,	-,-
001-85-8114-9999.48110	Equipment Repair & Maintenance	6,02
	Account Classification Total: 478 - Environmental	6,02
486 - Miscellaneous		-7-
001-85-8114-9999.44237	Digital Resources	1,89
001-85-8114-9999.48705	Dues And Memberships	1,45
001 03 011 1 33331 10, 03	Account Classification Total: 486 - Miscellaneous	3,34
496 - Miscellaneous Contractual Services		3,3
001-85-8114-9999.49627	Contractual Services	1,75
	ssification Total: 496 - Miscellaneous Contractual Services	1,75
Ticcount Cid.	Classification Total: 9999 - Non Personnel	45,14
	Division/Program Total: 8114 - Music	417,49
	Division, i rogidili rotali otta - ridsic	417,49

Division/Program: 8120 - Family and Consumer Science

228,707
228,707
3,461
40,554
645
44,660
273,367
21,437
21,437
310
310
21,747
28,615
28,615
640
70
(30,000
300
(28,990
1,000
1,000
1,500
1,500
2,125
297,239
88,174
88,174
1,078
32,590
33,668

G/L Account Number	Account Description	2023 Adopted Budget
Classification: 9999 - Non Pers	connel	
421 - Operating Supplies		
001-85-8121-9999.42105	Operating/General Supplies	3,069
	Account Classification Total: 421 - Operating Supplies	3,069
461 - Board of Education		
001-85-8121-9999.44245	Textbooks & Workbooks	949
	Account Classification Total: 461 - Board of Education	949
462 - Equipment - Board of Education		
001-85-8121-9999.44241	Equipment	2,300
Account	Classification Total: 462 - Equipment - Board of Education	2,300
478 - Environmental		
001-85-8121-9999.48110	Equipment Repair & Maintenance	500
	Account Classification Total: 478 - Environmental	500
	Classification Total: 9999 - Non Personnel	6,818
Div	ision/Program Total: 8121 - Technology Education	128,660
Division/Program: 8122 - Projec	t Lead the Way	
Classification: 1110 - Classroo	m Teacher	
403 - Personnel		
001-85-8122-1110.40305	Salaries - Full Time	54,663
	Account Classification Total: 403 - Personnel	54,663
406 - Employee Benefits		
001-85-8122-1110.40605	Social Security	689
001-85-8122-1110.40615	Group Insurances	3,530
001-85-8122-1110.40670	Guardian Life Insurance	115
	Account Classification Total: 406 - Employee Benefits	4,334
	Classification Total: 1110 - Classroom Teacher	58,997
Classification: 9999 - Non Pers	onnel	
415 - Travel		
001-85-8122-9999.41510	Conferences/Seminars	2,333
	Account Classification Total: 415 - Travel	2,333
421 - Operating Supplies		
001-85-8122-9999.42105	Operating/General Supplies	2,291
	Account Classification Total: 421 - Operating Supplies	2,291
486 - Miscellaneous		
001-85-8122-9999.48705	Dues And Memberships	3,200
	Account Classification Total: 486 - Miscellaneous	3,200
	Classification Total: 9999 - Non Personnel	7,824
Div	vision/Program Total: 8122 - Project Lead the Way	66,821
Division/Program: 8130 - Science	ne e	
Classification: 1110 - Classroo	m Teacher	
403 - Personnel		
001-85-8130-1110.40305	Salaries - Full Time	1,581,860
	Account Classification Total: 403 - Personnel	1,581,860
406 - Employee Benefits		
001-85-8130-1110.40605	Social Security	23,082
001-85-8130-1110.40615	Group Insurances	381,487

2023 Adopto Budg	Account Description	G/L Account Number
4,09	Guardian Life Insurance	001-85-8130-1110.40670
408,66	Account Classification Total: 406 - Employee Benefits	
1,990,52	Classification Total: 1110 - Classroom Teacher	
	onal Leader	Classification: 1118 - Instructi
		403 - Personnel
16,98	BOE Stipend	001-85-8130-1118.40311
16,98	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
24	Social Security	001-85-8130-1118.40605
24	Account Classification Total: 406 - Employee Benefits	
17,22	Classification Total: 1118 - Instructional Leader	
	Aide	Classification: 1210 - Teacher
18,25	Salaries - Full Time	001-85-8130-1210.40305
1,00	Overtime	001-85-8130-1210.40315
19,25	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
69	Social Security	001-85-8130-1210.40605
11,75	Group Insurances	001-85-8130-1210.40615
7	Guardian Life Insurance	001-85-8130-1210.40670
12,51	Account Classification Total: 406 - Employee Benefits	
31,76	Classification Total: 1210 - Teacher Aide	
	connel	Classification: 9999 - Non Pers
		421 - Operating Supplies
29,00	Operating/General Supplies	001-85-8130-9999.42105
29,00	Account Classification Total: 421 - Operating Supplies	
		461 - Board of Education
53,77	Textbooks & Workbooks	001-85-8130-9999.44245
2,00	Field & Athletic Trips	001-85-8130-9999.46943
55,77	Account Classification Total: 461 - Board of Education	
		462 - Equipment - Board of Education
9,70	Equipment	001-85-8130-9999.44241
9,70	Classification Total: 462 - Equipment - Board of Education	Account
		478 - Environmental
1,50	Equipment Repair & Maintenance	001-85-8130-9999.48110
1,50	Account Classification Total: 478 - Environmental	
		486 - Miscellaneous
4,54	Digital Resources	001-85-8130-9999.44237
24	Dues And Memberships	001-85-8130-9999.48705
4,78	Account Classification Total: 486 - Miscellaneous	
100,76	Classification Total: 9999 - Non Personnel	
2,140,28	Division/Program Total: 8130 - Science	

001-85-8150-1110.40305 Salaries - Full Time

1,128,165

Classification: 1110 - Classroom Teacher

403 - Personnel

2023 Adopte Budge	Account Description	G/L Account Number
1,128,165	Account Classification Total: 403 - Personnel	-,
1/120/100		406 - Employee Benefits
16,005	Social Security	001-85-8150-1110.40605
133,566	Group Insurances	001-85-8150-1110.40615
, 2,553	Guardian Life Insurance	001-85-8150-1110.40670
152,124	Account Classification Total: 406 - Employee Benefits	
1,280,289	Classification Total: 1110 - Classroom Teacher	
	al Leader	Classification: 1118 - Instructi
		403 - Personnel
16,980	BOE Stipend	001-85-8150-1118.40311
16,980	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
247	Social Security	001-85-8150-1118.40605
247	Account Classification Total: 406 - Employee Benefits	
17,227	Classification Total: 1118 - Instructional Leader	
	inel	Classification: 9999 - Non Pers
		421 - Operating Supplies
1,795	Operating/General Supplies	001-85-8150-9999.42105
1,795	Account Classification Total: 421 - Operating Supplies	
		461 - Board of Education
500	Textbooks & Workbooks	001-85-8150-9999.44245
500	Account Classification Total: 461 - Board of Education	
		486 - Miscellaneous
4,890	Digital Resources	001-85-8150-9999.44237
4,890	Account Classification Total: 486 - Miscellaneous	
7,185	Classification Total: 9999 - Non Personnel	
1,304,701	Division/Program Total: 8150 - Social Studies	
	onal Coaches	Division/Program: 8208 - Instru
	s Coach	Classification: 1121 - Humanit
		403 - Personnel
84,873	Salaries - Full Time	001-85-8208-1121.40305
84,873	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
1,185	Social Security	001-85-8208-1121.40605
30,008	Group Insurances	001-85-8208-1121.40615
231	Guardian Life Insurance	001-85-8208-1121.40670
31,424	Account Classification Total: 406 - Employee Benefits	
116,297	Classification Total: 1121 - Humanities Coach	
	1	Classification: 1122 - Stem Co
		403 - Personnel
52,026	Salaries - Full Time	001-85-8208-1122.40305
52,026	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
801	Social Security	001-85-8208-1122.40605
32,829	Group Insurances	001-85-8208-1122.40615
33,630	Account Classification Total: 406 - Employee Benefits	

G/L Account Number	Account Description	2023 Adopted Budget
	Classification Total: 1122 - Stem Coach	85,656
Classification: 9999 - Non Per	sonnel	
415 - Travel		
001-85-8208-9999.41510	Conferences/Seminars	1,000
	Account Classification Total: 415 - Travel	1,000
421 - Operating Supplies		
001-85-8208-9999.42105	Operating/General Supplies	200
	Account Classification Total: 421 - Operating Supplies	200
461 - Board of Education		
001-85-8208-9999.44249	Professional Books & Periodicals	300
	Account Classification Total: 461 - Board of Education	300
	Classification Total: 9999 - Non Personnel	1,500
Div	vision/Program Total: 8208 - Instructional Coaches	203,453
Division/Program: 8209 - Acade	emic Interventionist	
Classification: 1123 - Math In	terventionist	
403 - Personnel		
001-85-8209-1123.40305	Salaries - Full Time	106,434
	Account Classification Total: 403 - Personnel	106,434
106 - Employee Benefits		
001-85-8209-1123.40605	Social Security	1,544
001-85-8209-1123.40615	Group Insurances	10,854
001-85-8209-1123.40670	Guardian Life Insurance	305
	Account Classification Total: 406 - Employee Benefits	12,703
	Classification Total: 1123 - Math Interventionist	119,137
_	Interventionist	
103 - Personnel		
001-85-8209-1124.40305	Salaries - Full Time	218,200
10.5 5 / 0.5 6:	Account Classification Total: 403 - Personnel	218,200
406 - Employee Benefits		
001-85-8209-1124.40605	Social Security	2,810
001-85-8209-1124.40615	Group Insurances	10,598
001-85-8209-1124.40670	Guardian Life Insurance	242
	Account Classification Total: 406 - Employee Benefits	13,650
	Classification Total: 1124 - Reading Interventionist	231,850
Classification: 9999 - Non Per	sonnei	
415 - Travel		
001-85-8209-9999.41510	Conferences/Seminars	1,850
121 0 1' 5 1'	Account Classification Total: 415 - Travel	1,850
421 - Operating Supplies	On working (Company) Co "	2.000
001-85-8209-9999.42105	Operating/General Supplies	3,000
161 Parked of Education	Account Classification Total: 421 - Operating Supplies	3,000
461 - Board of Education	To the also 0 M. H. I	E 003
001-85-8209-9999.44245	Textbooks & Workbooks	5,080
001-85-8209-9999.44249	Professional Books & Periodicals	1,020
	Account Classification Total: 461 - Board of Education	6,100

count Number	Account Description	2023 Adopted Budget
8209-9999.44237	Digital Resources	2,446
8209-9999.48705	Dues And Memberships	1,400
	Account Classification Total: 486 - Miscellaneous	3,846
	Classification Total: 9999 - Non Personnel	14,796
Division/P	rogram Total: 8209 - Academic Interventionist	365,783
am: 8210 - Pupil Person: 1111 - Other Certific		
8210-1111.40305	Salaries - Full Time	746,599
	Account Classification Total: 403 - Personnel	746,599
Benefits		
8210-1111.40605	Social Security	10,826
8210-1111.40615	Group Insurances	123,107
8210-1111.40670	Guardian Life Insurance	1,670
	Account Classification Total: 406 - Employee Benefits	135,603
	Classification Total: 1111 - Other Certified	882,202
: 1116 - Additional Ti	me Cert.	
8210-1116.40317	Additional Time	65,800
	Account Classification Total: 403 - Personnel	65,800
Benefits		
8210-1116.40605	Social Security	954
	Account Classification Total: 406 - Employee Benefits	954
CI	assification Total: 1116 - Additional Time Cert.	66,754
: 1118 - Instructional	Leader	
8210-1118.40311	BOE Stipend	60,262
	Account Classification Total: 403 - Personnel	60,262
Benefits		
8210-1118.40605	Social Security	1,606
	Account Classification Total: 406 - Employee Benefits	1,606
C	lassification Total: 1118 - Instructional Leader	61,868
: 1210 - Teacher Aide		
8210-1210.40305	Salaries - Full Time	48,326
8210-1210.40315	Overtime	4,377
	Account Classification Total: 403 - Personnel	52,703
Benefits		
8210-1210.40605	Social Security	3,870
8210-1210.40611	Defined Contribution	3,432
8210-1210.40615	Group Insurances	29,971
8210-1210.40670	Group Insurances  Guardian Life Insurance	155
	Account Classification Total: 406 - Employee Benefits	37,428
	Classification Total: 1210 - Teacher Aide	90,131

Classification: 1211 - Clerical

G/L Account Number	Account Description	2023 Adopted Budget
001-85-8210-1211.40305	Salaries - Full Time	112,920
001-85-8210-1211.40315	Overtime	4,377
	Account Classification Total: 403 - Personnel	117,297
406 - Employee Benefits		
001-85-8210-1211.40605	Social Security	8,345
001-85-8210-1211.40615	Group Insurances	32,826
001-85-8210-1211.40670	Guardian Life Insurance	183
	Account Classification Total: 406 - Employee Benefits	41,354
	Classification Total: 1211 - Clerical	158,651
Classification: 9999 - Non Perso	nnel	
415 - Travel		
001-85-8210-9999.41510	Conferences/Seminars	7,180
	Account Classification Total: 415 - Travel	7,180
121 - Operating Supplies		
001-85-8210-9999.42105	Operating/General Supplies	17,000
	Account Classification Total: 421 - Operating Supplies	17,000
461 - Board of Education		
001-85-8210-9999.44238	Test & Evaluation Supplies	250
001-85-8210-9999.44249	Professional Books & Periodicals	1,100
	Account Classification Total: 461 - Board of Education	1,350
186 - Miscellaneous		
001-85-8210-9999.48705	Dues And Memberships	2,305
	Account Classification Total: 486 - Miscellaneous	2,305
196 - Miscellaneous Contractual Services		
001-85-8210-9999.49627	Contractual Services	1,350
Account Class	sification Total: 496 - Miscellaneous Contractual Services	1,350
	Classification Total: 9999 - Non Personnel	29,185
	Division/Program Total: 8210 - Pupil Personnel	1,288,791
	tional Prog./Improvement	
Classification: 1116 - Additional	Time Cert.	
403 - Personnel		
001-85-8211-1116.40317	Additional Time	14,623
106 Employee Penelite	Account Classification Total: 403 - Personnel	14,623
406 - Employee Benefits	Carial Carrette	1 110
001-85-8211-1116.40605	Social Security	1,118
	Account Classification Total: 406 - Employee Benefits  Classification Total: 1116 - Additional Time Cert.	1,118
Classification: 1118 - Instruction		15,741
403 - Personnel	ital Leadel	
001-85-8211-1118.40311	BOE Stipend	16 000
001-65-6211-1116.40311	Account Classification Total; 403 - Personnel	16,980 16,980
406 - Employee Benefits	Account Glassification Fotal, 703 * FCISOIIICI	10,980
001-85-8211-1118.40605	Social Security	246
001-03-0211-1110.40003	Account Classification Total: 406 - Employee Benefits	246
	Classification Total: 1118 - Instructional Leader	
	Ciassification Total. 1110 - Histiactional Leadel	17,226

Classification: 1310 - Substitutes

G/L Account Number	Account Description	2023 Adopted Budget
403 - Personnel	•	
001-85-8211-1310.40370	Substitute	4,500
001 00 0111 1011100	Account Classification Total: 403 - Personnel	4,500
406 - Employee Benefits		,
001-85-8211-1310.40605	Social Security	300
	Account Classification Total: 406 - Employee Benefits	300
	Classification Total: 1310 - Substitutes	4,800
Classification: 9999 - Non Pers	connel	,
415 - Travel		
001-85-8211-9999.41510	Conferences/Seminars	6,700
	Account Classification Total: 415 - Travel	6,700
421 - Operating Supplies		,
001-85-8211-9999.42105	Operating/General Supplies	1,200
	Account Classification Total: 421 - Operating Supplies	1,200
478 - Environmental	, 3 ,,	,
001-85-8211-9999.48110	Equipment Repair & Maintenance	4,000
	Account Classification Total: 478 - Environmental	4,000
496 - Miscellaneous Contractual Services		,
001-85-8211-9999.49627	Contractual Services	28,400
Account Cla	ssification Total: 496 - Miscellaneous Contractual Services	28,400
	Classification Total: 9999 - Non Personnel	40,300
Division/Progra	am Total: 8211 - Instructional Prog./Improvement	78,067
403 - Personnel 001-85-8220-1111.40305		
001-03-0220-1111.40303	Salaries - Full Time	239,372
001-03-0220-1111.40303	Salaries - Full Time  Account Classification Total: 403 - Personnel	•
	•	•
	•	239,372
406 - Employee Benefits	Account Classification Total: 403 - Personnel	239,372 3,371
406 - Employee Benefits 001-85-8220-1111.40605	Account Classification Total: 403 - Personnel  Social Security	239,372 239,372 3,371 21,610 641
406 - Employee Benefits 001-85-8220-1111.40605 001-85-8220-1111.40615	Account Classification Total: 403 - Personnel  Social Security Group Insurances	239,372 3,371 21,610
406 - Employee Benefits 001-85-8220-1111.40605 001-85-8220-1111.40615	Account Classification Total: 403 - Personnel  Social Security  Group Insurances  Guardian Life Insurance	239,372 3,371 21,610 641 25,622
406 - Employee Benefits 001-85-8220-1111.40605 001-85-8220-1111.40615	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified	239,372 3,371 21,610 641 25,622
406 - Employee Benefits  001-85-8220-1111.40605  001-85-8220-1111.40615  001-85-8220-1111.40670  Classification: 1116 - Additional	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified	239,372 3,371 21,610 641 25,622
406 - Employee Benefits  001-85-8220-1111.40605  001-85-8220-1111.40615  001-85-8220-1111.40670  Classification: 1116 - Additional	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified	239,372 3,371 21,610 641 25,622 264,994
406 - Employee Benefits  001-85-8220-1111.40605  001-85-8220-1111.40615  001-85-8220-1111.40670  Classification: 1116 - Additional	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified al Time Cert.	239,372 3,371 21,610 641 25,622 264,994
406 - Employee Benefits  001-85-8220-1111.40605  001-85-8220-1111.40615  001-85-8220-1111.40670  Classification: 1116 - Additional  403 - Personnel  001-85-8220-1116.40317	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified al Time Cert.  Additional Time	239,372 3,371 21,610 641 25,622 264,994
406 - Employee Benefits  001-85-8220-1111.40605  001-85-8220-1111.40615  001-85-8220-1111.40670  Classification: 1116 - Additional 403 - Personnel  001-85-8220-1116.40317	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified al Time Cert.  Additional Time	239,372 3,371 21,610 641 25,622 264,994 3,833 3,833
406 - Employee Benefits  001-85-8220-1111.40605  001-85-8220-1111.40615  001-85-8220-1111.40670  Classification: 1116 - Additional 403 - Personnel  001-85-8220-1116.40317	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified al Time Cert.  Additional Time  Account Classification Total: 403 - Personnel	239,372 3,371 21,610 641 25,622 264,994 3,833 3,833
406 - Employee Benefits  001-85-8220-1111.40605  001-85-8220-1111.40615  001-85-8220-1111.40670  Classification: 1116 - Additional 403 - Personnel  001-85-8220-1116.40317	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified al Time Cert.  Additional Time  Account Classification Total: 403 - Personnel  Social Security	3,371 21,610 641 25,622 264,994 3,833 3,833 293
406 - Employee Benefits  001-85-8220-1111.40605  001-85-8220-1111.40615  001-85-8220-1111.40670  Classification: 1116 - Additional 403 - Personnel  001-85-8220-1116.40317	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified al Time Cert.  Additional Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits Classification Total: 1116 - Additional Time Cert.	3,371 21,610 641 25,622 264,994 3,833 3,833 293
406 - Employee Benefits  001-85-8220-1111.40605 001-85-8220-1111.40615 001-85-8220-1111.40670  Classification: 1116 - Additional 403 - Personnel 001-85-8220-1116.40317  406 - Employee Benefits 001-85-8220-1116.40605	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified al Time Cert.  Additional Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits Classification Total: 1116 - Additional Time Cert.	239,372 3,371 21,610 641
406 - Employee Benefits  001-85-8220-1111.40605 001-85-8220-1111.40615 001-85-8220-1111.40670  Classification: 1116 - Additional 403 - Personnel 001-85-8220-1116.40317  406 - Employee Benefits 001-85-8220-1116.40605  Classification: 1118 - Instructi	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified al Time Cert.  Additional Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits Classification Total: 1116 - Additional Time Cert.	3,371 21,610 641 25,622 264,994 3,833 3,833 293
406 - Employee Benefits  001-85-8220-1111.40605  001-85-8220-1111.40615  001-85-8220-1111.40670  Classification: 1116 - Additional 403 - Personnel  001-85-8220-1116.40317  406 - Employee Benefits  001-85-8220-1116.40605  Classification: 1118 - Instructi 403 - Personnel	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified al Time Cert.  Additional Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1116 - Additional Time Cert.  Classification Total: 1116 - Additional Time Cert.  Conal Leader	3,371 21,610 641 25,622 264,994 3,833 3,833 293 293
001-85-8220-1111.40605 001-85-8220-1111.40615 001-85-8220-1111.40670  Classification: 1116 - Additional 103 - Personnel 001-85-8220-1116.40317  Classification: 1118 - Instruction 103 - Personnel	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1111 - Other Certified al Time Cert.  Additional Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits Classification Total: 1116 - Additional Time Cert. onal Leader  BOE Stipend	239,372 3,371 21,610 641 25,622 264,994 3,833 3,833 293 4,126 7,525

G/L Account Number	Account Description	2023 Adopted Budget
Classification: 1210 - Teacher A	ide	
403 - Personnel		
001-85-8220-1210.40305	Salaries - Full Time	73,251
001-85-8220-1210.40315	Overtime	1,500
	Account Classification Total: 403 - Personnel	74,751
406 - Employee Benefits		
001-85-8220-1210.40605	Social Security	3,725
001-85-8220-1210.40615	Group Insurances	43,949
001-85-8220-1210.40670	Guardian Life Insurance	87
	Account Classification Total: 406 - Employee Benefits	47,761
	Classification Total: 1210 - Teacher Aide	122,512
Classification: 9999 - Non Perso	nnel	
421 - Operating Supplies		
001-85-8220-9999.42105	Operating/General Supplies	7,250
	Account Classification Total: 421 - Operating Supplies	7,250
442 - Miscellaneous Operating Equipment		
001-85-8220-9999.54242	Library Books & Catalogs	16,000
Account Classif	ication Total: 442 - Miscellaneous Operating Equipment	16,000
461 - Board of Education		
001-85-8220-9999.44249	Professional Books & Periodicals	400
	Account Classification Total: 461 - Board of Education	400
462 - Equipment - Board of Education		
001-85-8220-9999.44241	Equipment	10,100
	assification Total: 462 - Equipment - Board of Education	10,100
486 - Miscellaneous		
001-85-8220-9999.44237	Digital Resources	28,624
001-85-8220-9999.48705	Dues And Memberships	445
	Account Classification Total: 486 - Miscellaneous	29,069
	Classification Total: 9999 - Non Personnel	62,819
	sion/Program Total: 8220 - Library/Media Center	461,976
Division/Program: 8400 - Supervi		
Classification: 1112 - Administra	ator	
403 - Personnel		
001-85-8400-1112.40305	Salaries - Full Time	744,189
105 5 / 8 6	Account Classification Total: 403 - Personnel	744,189
406 - Employee Benefits		
001-85-8400-1112.40605	Social Security	11,096
001-85-8400-1112.40615	Group Insurances	68,141
001-85-8400-1112.40670	Guardian Life Insurance	2,837
	Account Classification Total: 406 - Employee Benefits  Classification Total: 1112 - Administrator	82,074
Classification 1110 Technication		826,263
Classification: 1118 - Instruction	nai Leader	
403 - Personnel	POE Stinond	E 000
001-85-8400-1118.40311	BOE Stipend	5,000
406 - Employee Renefits	Account Classification Total: 403 - Personnel	5,000
41 In - EMPLOYED KANATITC		

G/L Account Number	Account Description	2023 Adopted Budget
001-85-8400-1118.40605	Social Security	72
	Account Classification Total: 406 - Employee Benefits	72
	Classification Total: 1118 - Instructional Leader	5,072
Classification: 1211 - Clerical		
403 - Personnel		
001-85-8400-1211.40305	Salaries - Full Time	309,137
001-85-8400-1211.40315	Overtime	6,250
	Account Classification Total: 403 - Personnel	315,387
406 - Employee Benefits		
001-85-8400-1211.40605	Social Security	22,600
001-85-8400-1211.40611	Defined Contribution	8,599
001-85-8400-1211.40615	Group Insurances	98,262
001-85-8400-1211.40670	Guardian Life Insurance	882
	Account Classification Total: 406 - Employee Benefits	130,343
	Classification Total: 1211 - Clerical	445,730
Classification: 9999 - Non Person	nel	
421 - Operating Supplies		
001-85-8400-9999.42105	Operating/General Supplies	24,050
	Account Classification Total: 421 - Operating Supplies	24,050
161 - Board of Education		
001-85-8400-9999.44249	Professional Books & Periodicals	78
001-85-8400-9999.46944	Assemblies & Graduation	20,250
	Account Classification Total: 461 - Board of Education	20,328
162 - Equipment - Board of Education		
001-85-8400-9999.44241	Equipment	500
Account Cla	ssification Total: 462 - Equipment - Board of Education	500
164 - Contractual Services		
001-85-8400-9999.49661	Contractual Services - Police	1,700
A	Account Classification Total: 464 - Contractual Services	1,700
478 - Environmental		
001-85-8400-9999.48110	Equipment Repair & Maintenance	500
	Account Classification Total: 478 - Environmental	500
486 - Miscellaneous		
001-85-8400-9999.48705	Dues And Memberships	7,660
001-85-8400-9999.48710	Printing, Binding & Publishing	8,050
	Account Classification Total: 486 - Miscellaneous	15,710
496 - Miscellaneous Contractual Services		
001-85-8400-9999.49627	Contractual Services	825
Account Classin	fication Total: 496 - Miscellaneous Contractual Services	825
	Classification Total: 9999 - Non Personnel	63,613
Divis	sion/Program Total: 8400 - Supervisory Services	1,340,678
Division/Program: 8401 - Football	Boys	
Classification: 1111 - Other Certi	fied	
403 - Personnel		
001-85-8401-1111.40305	Salaries - Full Time	53,932

G/L Account Number	Account Description	2023 Adopted Budget
406 - Employee Benefits		
001-85-8401-1111.40605	Social Security	4,095
	Account Classification Total: 406 - Employee Benefits	4,095
	Classification Total: 1111 - Other Certified	58,027
Classification: 9999 - Non Pers	sonnel	
121 - Operating Supplies		
001-85-8401-9999.42105	Operating/General Supplies	7,900
	Account Classification Total: 421 - Operating Supplies	7,900
461 - Board of Education		
001-85-8401-9999.46943	Field & Athletic Trips	10,976
	Account Classification Total: 461 - Board of Education	10,976
462 - Equipment - Board of Education		
001-85-8401-9999.44241	Equipment	15,000
Account	Classification Total: 462 - Equipment - Board of Education	15,000
464 - Contractual Services		
001-85-8401-9999.49661	Contractual Services - Police	9,000
001-85-8401-9999.49662	Contractual Services - Officials	6,885
	Account Classification Total: 464 - Contractual Services	15,885
178 - Environmental		
001-85-8401-9999.48110	Equipment Repair & Maintenance	20,600
	Account Classification Total: 478 - Environmental	20,600
	Classification Total: 9999 - Non Personnel	70,361
	Division/Program Total: 8401 - Football Boys	128,388
Division/Program: 8402 - Baske	etball Boys	
Classification: 1111 - Other Ce	ertified	
403 - Personnel		
001-85-8402-1111.40305	Salaries - Full Time	18,023
	Account Classification Total: 403 - Personnel	18,023
406 - Employee Benefits		
001-85-8402-1111.40605	Social Security	1,375
	Account Classification Total: 406 - Employee Benefits	1,375
	Classification Total: 1111 - Other Certified	19,398
Classification: 9999 - Non Pers	sonnel	
421 - Operating Supplies		
001-85-8402-9999.42105	Operating/General Supplies	630
	Account Classification Total: 421 - Operating Supplies	630
461 - Board of Education		
001-85-8402-9999.46943	Field & Athletic Trips	10,403
	Account Classification Total: 461 - Board of Education	10,403
462 - Equipment - Board of Education		
001-85-8402-9999.44241	Equipment	1,750
Account	Classification Total: 462 - Equipment - Board of Education	1,750
464 - Contractual Services		
001-85-8402-9999.49661	Contractual Services - Police	8,000
	0 0	7,706
001-85-8402-9999.49662	Contractual Services - Officials  Account Classification Total: 464 - Contractual Services	7,700

G/L Account Number	Account Description	2023 Adopted Budget
478 - Environmental		
001-85-8402-9999.48110	Equipment Repair & Maintenance	725
	Account Classification Total: 478 - Environmental	725
	Classification Total: 9999 - Non Personnel	29,214
	Division/Program Total: 8402 - Basketball Boys	48,612
Division/Program: 8403 - Base	pall Boys	
Classification: 1111 - Other C	ertified	
403 - Personnel 001-85-8403-1111.40305	Salaries - Full Time	30,995
002 00 0 100 2222110000	Account Classification Total: 403 - Personnel	30,995
406 - Employee Benefits		30,555
001-85-8403-1111.40605	Social Security	2,355
001 03 0 103 1111. 10003	Account Classification Total: 406 - Employee Benefits	2,355
	Classification Total: 1111 - Other Certified	33,350
Classification: 9999 - Non Per		33,330
421 - Operating Supplies		
001-85-8403-9999.42105	Operating/General Supplies	4,400
	Account Classification Total: 421 - Operating Supplies	4,400
461 - Board of Education	, 3 ,,	,
001-85-8403-9999.46943	Field & Athletic Trips	9,093
002 00 0 100 00001.	Account Classification Total: 461 - Board of Education	9,093
462 - Equipment - Board of Education		2,020
001-85-8403-9999.44241	Equipment	980
	Classification Total: 462 - Equipment - Board of Education	980
464 - Contractual Services		300
001-85-8403-9999.49662	Contractual Services - Officials	6,860
002 00 0.00 0000	Account Classification Total: 464 - Contractual Services	6,860
478 - Environmental		3,333
001-85-8403-9999.48110	Equipment Repair & Maintenance	1,000
001 03 0 103 33331 10110	Account Classification Total: 478 - Environmental	1,000
	Classification Total: 9999 - Non Personnel	22,333
	Division/Program Total: 8403 - Baseball Boys	55,683
Division/Program: 8404 - Socce		33,003
Classification: 1111 - Other C	•	
403 - Personnel		
001-85-8404-1111.40305	Salaries - Full Time	21,071
112 10 0.0. 1111110000	Account Classification Total: 403 - Personnel	21,071
406 - Employee Benefits		21,0,1
001-85-8404-1111.40605	Social Security	1,608
112 10 0.0. 1111110000	Account Classification Total: 406 - Employee Benefits	1,608
	Classification Total: 1111 - Other Certified	22,679
Classification: 9999 - Non Per		22,013
421 - Operating Supplies		
001-85-8404-9999.42105	Operating/General Supplies	300
001 00 0 .3 . 33331 12103	Account Classification Total: 421 - Operating Supplies	300
	ACCOUNT CIASSINCATION FORM: 421 - COPERATING SUPPLIES	5(11)

G/L Account Number	Account Description	2023 Adopted Budget
001-85-8404-9999.46943	Field & Athletic Trips	8,273
	Account Classification Total: 461 - Board of Education	8,273
162 - Equipment - Board of Education		
001-85-8404-9999.44241	Equipment	375
Account Cla	nssification Total: 462 - Equipment - Board of Education	375
164 - Contractual Services		
001-85-8404-9999.49662	Contractual Services - Officials	6,606
	Account Classification Total: 464 - Contractual Services	6,606
478 - Environmental		
001-85-8404-9999.48110	Equipment Repair & Maintenance	430
	Account Classification Total: 478 - Environmental	430
	Classification Total: 9999 - Non Personnel	15,984
	Division/Program Total: 8404 - Soccer Boys	38,663
Division/Program: 8405 - Track Bo	pys	
Classification: 1111 - Other Certi	fied	
403 - Personnel		
001-85-8405-1111.40305	Salaries - Full Time	15,196
	Account Classification Total: 403 - Personnel	15,196
406 - Employee Benefits		
001-85-8405-1111.40605	Social Security	1,162
	Account Classification Total: 406 - Employee Benefits	1,162
	Classification Total: 1111 - Other Certified	16,358
Classification: 9999 - Non Person	nnel	
421 - Operating Supplies		
001-85-8405-9999.42105		
001-03-0403-3333.42103	Operating/General Supplies	1,000
001-03-0403-3333.42103	Operating/General Supplies  Account Classification Total: 421 - Operating Supplies	1,000 1,000
461 - Board of Education	Account Classification Total: 421 - Operating Supplies	1,000
461 - Board of Education 001-85-8405-9999.46943	Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips	1,000 2,950
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945	Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips  Entrance Fees	1,000 2,950 500
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945	Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips  Entrance Fees	1,000 2,950 500
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945 462 - Equipment - Board of Education 001-85-8405-9999.44241	Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education	1,000 2,950 500 3,450
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945 462 - Equipment - Board of Education 001-85-8405-9999.44241	Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Equipment	1,000 2,950 500 3,450 1,000
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945 462 - Equipment - Board of Education 001-85-8405-9999.44241 Account Cla	Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Equipment	1,000 2,950 500 3,450 1,000
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945  462 - Equipment - Board of Education 001-85-8405-9999.44241 Account Cla 464 - Contractual Services 001-85-8405-9999.49662	Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Equipment assification Total: 462 - Equipment - Board of Education	1,000 2,950 500 3,450 1,000
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945  462 - Equipment - Board of Education 001-85-8405-9999.44241  Account Cla 464 - Contractual Services 001-85-8405-9999.49662	Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Equipment assification Total: 462 - Equipment - Board of Education  Contractual Services - Officials	1,000 2,950 500 3,450 1,000 1,000
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945 462 - Equipment - Board of Education 001-85-8405-9999.44241 Account Cla 464 - Contractual Services 001-85-8405-9999.49662	Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Equipment assification Total: 462 - Equipment - Board of Education  Contractual Services - Officials	1,000 2,950 500 3,450 1,000 1,000
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945  462 - Equipment - Board of Education 001-85-8405-9999.44241 Account Cla 464 - Contractual Services 001-85-8405-9999.49662	Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Equipment assification Total: 462 - Equipment - Board of Education  Contractual Services - Officials  Account Classification Total: 464 - Contractual Services	1,000 2,950 500 3,450 1,000 1,000 1,500
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945  462 - Equipment - Board of Education 001-85-8405-9999.44241 Account Cla 464 - Contractual Services 001-85-8405-9999.49662	Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Equipment  assification Total: 462 - Equipment - Board of Education  Contractual Services - Officials  Account Classification Total: 464 - Contractual Services  Equipment Repair & Maintenance	1,000 2,950 500 3,450 1,000 1,000 1,500 1,000
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945  462 - Equipment - Board of Education 001-85-8405-9999.44241 Account Cla 464 - Contractual Services 001-85-8405-9999.49662	Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Equipment assification Total: 462 - Equipment - Board of Education  Contractual Services - Officials Account Classification Total: 464 - Contractual Services  Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental	1,000 2,950 500 3,450 1,000 1,000 1,500 1,500 1,000
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945  462 - Equipment - Board of Education 001-85-8405-9999.44241 Account Cla 464 - Contractual Services 001-85-8405-9999.49662	Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Equipment Institute Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Contractual Services - Officials  Account Classification Total: 464 - Contractual Services  Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel Division/Program Total: 8405 - Track Boys	1,000 2,950 500 3,450 1,000 1,000 1,500 1,500 1,000 1,000 7,950
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945  462 - Equipment - Board of Education 001-85-8405-9999.44241  Account Cla 464 - Contractual Services 001-85-8405-9999.49662	Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Equipment  assification Total: 462 - Equipment - Board of Education  Contractual Services - Officials  Account Classification Total: 464 - Contractual Services  Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel  Division/Program Total: 8405 - Track Boys  Boys	1,000 2,950 500 3,450 1,000 1,000 1,500 1,500 1,000 1,000 7,950
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945  462 - Equipment - Board of Education 001-85-8405-9999.44241 Account Cla 464 - Contractual Services 001-85-8405-9999.49662  478 - Environmental 001-85-8405-9999.48110	Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Equipment  assification Total: 462 - Equipment - Board of Education  Contractual Services - Officials  Account Classification Total: 464 - Contractual Services  Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel  Division/Program Total: 8405 - Track Boys  Boys	1,000 2,950 500 3,450 1,000 1,000 1,500 1,500 1,000 1,000 7,950
461 - Board of Education 001-85-8405-9999.46943 001-85-8405-9999.46945  462 - Equipment - Board of Education 001-85-8405-9999.44241	Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Equipment  assification Total: 462 - Equipment - Board of Education  Contractual Services - Officials  Account Classification Total: 464 - Contractual Services  Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Classification Total: 9999 - Non Personnel  Division/Program Total: 8405 - Track Boys  Boys	1,000 2,950 500 3,450 1,000 1,000 1,500 1,000 1,000 1,000 7,950

G/L Account Number	Account Description	2023 Adopte Budge
406 - Employee Benefits	·	
001-85-8406-1111.40605	Social Security	2,191
	Account Classification Total: 406 - Employee Benefits	2,191
	Classification Total: 1111 - Other Certified	30,731
Classification: 9999 - Non Pers	onnel	·
421 - Operating Supplies		
001-85-8406-9999.42105	Operating/General Supplies	2,500
	Account Classification Total: 421 - Operating Supplies	2,500
461 - Board of Education		
001-85-8406-9999.46943	Field & Athletic Trips	12,61
	Account Classification Total: 461 - Board of Education	12,61
462 - Equipment - Board of Education		
001-85-8406-9999.44241	Equipment	600
Account (	Classification Total: 462 - Equipment - Board of Education	60
464 - Contractual Services		
001-85-8406-9999.49661	Contractual Services - Police	50
001-85-8406-9999.49662	Contractual Services - Officials	7,30
	Account Classification Total: 464 - Contractual Services	7,80
478 - Environmental		
001-85-8406-9999.48110	Equipment Repair & Maintenance	1,20
	Account Classification Total: 478 - Environmental	1,20
	Classification Total: 9999 - Non Personnel	24,71
	Division/Program Total: 8406 - Lacrosse Boys	55,44
Division/Program: 8407 - Wrestl	ing Bovs	
Classification: 1111 - Other Cer 403 - Personnel	rtified	10.01
	Salaries - Full Time	10,01:
Classification: 1111 - Other Cel 403 - Personnel 001-85-8407-1111.40305	rtified	•
Classification: 1111 - Other Cer 403 - Personnel 001-85-8407-1111.40305 406 - Employee Benefits	Salaries - Full Time  Account Classification Total: 403 - Personnel	10,01
Classification: 1111 - Other Cel 403 - Personnel 001-85-8407-1111.40305	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security	10,01 78
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305	Salaries - Full Time  Account Classification Total: 403 - Personnel	78 78
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified	10,01 78 78
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305  406 - Employee Benefits 001-85-8407-1111.40605  Classification: 9999 - Non Personnel 001-85-8407-1111.40605	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified	78 78
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305 406 - Employee Benefits 001-85-8407-1111.40605	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  onnel	78 78 78 10,80
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305  406 - Employee Benefits 001-85-8407-1111.40605  Classification: 9999 - Non Personal Perso	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  onnel  Operating/General Supplies	10,01 78 78 10,80
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305  406 - Employee Benefits 001-85-8407-1111.40605  Classification: 9999 - Non Personal Perso	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  onnel	10,01 78 78 10,80
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305  406 - Employee Benefits 001-85-8407-1111.40605  Classification: 9999 - Non Personal Supplies 001-85-8407-9999.42105	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  onnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies	10,01 78 78 10,80 1,00 1,00
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305  406 - Employee Benefits 001-85-8407-1111.40605  Classification: 9999 - Non Personal Supplies 001-85-8407-9999.42105	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  onnel  Operating/General Supplies	10,01 78 78 10,80 1,00 1,00 9,17
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305  406 - Employee Benefits 001-85-8407-1111.40605  Classification: 9999 - Non Personal Supplies 001-85-8407-9999.42105  461 - Board of Education 001-85-8407-9999.46943	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  onnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips	10,01 78 78 10,80 1,00 1,00 9,17 1,80
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305  406 - Employee Benefits 001-85-8407-1111.40605  Classification: 9999 - Non Personal Supplies 001-85-8407-9999.42105  461 - Board of Education 001-85-8407-9999.46943	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  onnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips Entrance Fees	10,01 78 78 10,80 1,00 1,00 9,17 1,80
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305  406 - Employee Benefits 001-85-8407-1111.40605  Classification: 9999 - Non Personal Supplies 001-85-8407-9999.42105  461 - Board of Education 001-85-8407-9999.46943 001-85-8407-9999.46945	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  onnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips Entrance Fees	10,01 78 78 10,80 1,00 1,00 9,17 1,80 10,97
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305  406 - Employee Benefits 001-85-8407-1111.40605  Classification: 9999 - Non Personal Supplies 001-85-8407-9999.42105  461 - Board of Education 001-85-8407-9999.46943 001-85-8407-9999.46945  464 - Contractual Services	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  onnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips  Entrance Fees  Account Classification Total: 461 - Board of Education	10,01  78  78  10,80  1,00  1,00  9,17  1,80  10,97
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305  406 - Employee Benefits 001-85-8407-1111.40605  Classification: 9999 - Non Personal Supplies 001-85-8407-9999.42105  461 - Board of Education 001-85-8407-9999.46943 001-85-8407-9999.46945  464 - Contractual Services	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  onnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Contractual Services - Officials	10,01  78  78  10,80  1,00  1,00  9,17  1,80  10,97
Classification: 1111 - Other Center 403 - Personnel 001-85-8407-1111.40305  406 - Employee Benefits 001-85-8407-1111.40605  Classification: 9999 - Non Personal Supplies 001-85-8407-9999.42105  461 - Board of Education 001-85-8407-9999.46943 001-85-8407-9999.46945  464 - Contractual Services 001-85-8407-9999.49662	Salaries - Full Time  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1111 - Other Certified  onnel  Operating/General Supplies  Account Classification Total: 421 - Operating Supplies  Field & Athletic Trips Entrance Fees  Account Classification Total: 461 - Board of Education  Contractual Services - Officials	10,01 10,01 78 78 10,80 1,00 1,00 9,17 1,80 10,97 82 82

G/L Account Number	Account Description	2023 Adopted Budget
	Classification Total: 9999 - Non Personnel	13,997
	Division/Program Total: 8407 - Wrestling Boys	24,801
Division/Program: 8408 - Swin	nming Boys	
Classification: 1111 - Other C	Certified	
403 - Personnel		
001-85-8408-1111.40305	Salaries - Full Time	14,576
	Account Classification Total: 403 - Personnel	14,576
406 - Employee Benefits		
001-85-8408-1111.40605	Social Security	1,115
	Account Classification Total: 406 - Employee Benefits	1,115
	Classification Total: 1111 - Other Certified	15,691
Classification: 9999 - Non Pe	rsonnel	
421 - Operating Supplies		
001-85-8408-9999.42105	Operating/General Supplies	1,000
	Account Classification Total: 421 - Operating Supplies	1,000
451 - Rentals		
001-85-8408-9999.45105	Rent - Building and Land _	1,352
	Account Classification Total: 451 - Rentals	1,352
461 - Board of Education		
001-85-8408-9999.46943	Field & Athletic Trips	4,915
	Account Classification Total: 461 - Board of Education	4,915
462 - Equipment - Board of Education		
001-85-8408-9999.44241	Equipment	400
	t Classification Total: 462 - Equipment - Board of Education	400
464 - Contractual Services		
001-85-8408-9999.49662	Contractual Services - Officials	1,503
470 5	Account Classification Total: 464 - Contractual Services	1,503
478 - Environmental	5	200
001-85-8408-9999.48110	Equipment Repair & Maintenance	200
	Account Classification Total: 478 - Environmental	200
	Classification Total: 9999 - Non Personnel	9,370
Division/Program: 8409 - Tenn	Division/Program Total: 8408 - Swimming Boys	25,061
Division/Program: 8409 - Tenn Classification: 1111 - Other C	-	
403 - Personnel	eruned	
	Salaries - Full Time	10.021
001-85-8409-1111.40305	Account Classification Total: 403 - Personnel	10,831
406 - Employee Benefits	Account Classification Total, 403 - Fersonner	10,631
001-85-8409-1111.40605	Social Security	857
001-03-0409-1111.40003	Account Classification Total: 406 - Employee Benefits	857
	Classification Total: 1111 - Other Certified	11,688
Classification: 9999 - Non Pe		11,000
421 - Operating Supplies		
001-85-8409-9999.42105	Operating/General Supplies	1,000
001-03-0407-75757.42103	Account Classification Total: 421 - Operating Supplies	•
	Account Classification Fotal. 721 - Operating Supplies	1,000

G/L Account Number	Account Description	2023 Adopted Budge
001-85-8409-9999.46943	Field & Athletic Trips	6,062
	Account Classification Total: 461 - Board of Education	6,062
178 - Environmental		
001-85-8409-9999.48110	Equipment Repair & Maintenance	200
	Account Classification Total: 478 - Environmental	200
	Classification Total: 9999 - Non Personnel	7,262
	Division/Program Total: 8409 - Tennis Boys	18,950
Division/Program: 8410 - Hockey	Boys	
Classification: 1111 - Other Cert	tified	
103 - Personnel		
001-85-8410-1111.40305	Salaries - Full Time	16,233
	Account Classification Total: 403 - Personnel	16,233
106 - Employee Benefits		
001-85-8410-1111.40605	Social Security	1,244
	Account Classification Total: 406 - Employee Benefits	1,244
	Classification Total: 1111 - Other Certified	17,477
Classification: 9999 - Non Perso	nnel	
121 - Operating Supplies		
001-85-8410-9999.42105	Operating/General Supplies	1,000
	Account Classification Total: 421 - Operating Supplies	1,000
151 - Rentals		
001-85-8410-9999.45105	Rent - Building and Land	47,250
	Account Classification Total: 451 - Rentals	47,250
161 - Board of Education		
001-85-8410-9999.46943	Field & Athletic Trips	6,390
163 Favianant Based of Education	Account Classification Total: 461 - Board of Education	6,390
162 - Equipment - Board of Education		500
001-85-8410-9999.44241	Equipment	500
	assification Total: 462 - Equipment - Board of Education	500
164 - Contractual Services	Contractual Services - Police	000
001-85-8410-9999.49661 001-85-8410-9999.49662	Contractual Services - Police  Contractual Services - Officials	800
	Account Classification Total: 464 - Contractual Services	4,315
178 - Environmental	Account Classification Total, 404 - Contractual Services	5,115
001-85-8410-9999.48110	Equipment Repair & Maintenance	1,150
001-03-0410-3533.40110	Account Classification Total: 478 - Environmental	1,150
	Classification Total: 9999 - Non Personnel	61,405
	Division/Program Total: 8410 - Hockey Boys	78,882
Division/Program: 8411 - Golf Bo		70,002
Classification: 1111 - Other Cert		
001-85-8411-1111.40305	Salaries - Full Time	10,483
331 33 0 HI HIII. TO303	Account Classification Total: 403 - Personnel	10,483
106 - Employee Benefits	Procedure Classification Total, 105 T Classifica	10,703
001-85-8411-1111.40605	Social Security	801
001 05 0711-1111. <b>T</b> 0005	Account Classification Total: 406 - Employee Benefits	801
	Account Classification Fotal. 400 - Employee Deficits	00

G/L Account Num	per Account Description	2023 Adopted Budget
	Classification Total: 1111 - Other Certific	ed 11,284
Classification: 9999	Non Personnel	
121 - Operating Supplies		
001-85-8411-9999.	2105 Operating/General Supplies	1,200
	Account Classification Total: 421 - Operating Suppli	ies 1,200
161 - Board of Education		
001-85-8411-9999.	Field & Athletic Trips	3,686
	Account Classification Total: 461 - Board of Education	3,686
178 - Environmental		
001-85-8411-9999.	Equipment Repair & Maintenance	200
	Account Classification Total: 478 - Environment	tal 200
	Classification Total: 9999 - Non Personn	5,086
	Division/Program Total: 8411 - Golf Bo	ys 16,370
Division/Program: 84	2 - Indoor Track Boys	
	Other Certified	
103 - Personnel		
001-85-8412-1111.		15,807
	Account Classification Total: 403 - Personr	nel 15,807
106 - Employee Benefits		
001-85-8412-1111.	· · · · · · · · · · · · · · · · · · ·	1,209
	Account Classification Total: 406 - Employee Benef	
Cl!6'+' 0000	Classification Total: 1111 - Other Certific	ed 17,016
	Non Personnel	
121 - Operating Supplies	Operating/Consum Counting	1 000
001-85-8412-9999.	3, 3, 3, 3, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4, 4,	1,000
161 - Board of Education	Account Classification Total: 421 - Operating Suppli	ies 1,000
001-85-8412-9999.	5943 Field & Athletic Trips	1,680
001-05-0412-9999.	Account Classification Total: 461 - Board of Education	
178 - Environmental	Account Classification Fotal, 401 - Doard of Eddcath	1,000
001-85-8412-9999.	8110 Equipment Repair & Maintenance	700
001-03-0412-9999.	Account Classification Total: 478 - Environmen.	
	Classification Total: 9999 - Non Personn	
	Division/Program Total: 8412 - Indoor Track Bo	
Division/Program: 84	3 - Ski Boys	20,330
	Other Certified	
103 - Personnel		
001-85-8413-1111.4	0305 Salaries - Full Time	5,895
	Account Classification Total: 403 - Personr	
106 - Employee Benefits		
001-85-8413-1111.	0605 Social Security	450
	Account Classification Total: 406 - Employee Benef.	
	Classification Total: 1111 - Other Certific	
Classification: 9999	Non Personnel	

Operating/General Supplies

3,500

001-85-8413-9999.42105

<b>G/L Account Number</b>	Account Description	2023 Adopted Budge
	Account Classification Total: 421 - Operating Supplies	3,500
451 - Rentals		
001-85-8413-9999.45105	Rent - Building and Land	9,734
	Account Classification Total: 451 - Rentals	9,734
461 - Board of Education		
001-85-8413-9999.46943	Field & Athletic Trips	6,490
001-85-8413-9999.46945	Entrance Fees	2,000
	Account Classification Total: 461 - Board of Education	8,490
462 - Equipment - Board of Education		
001-85-8413-9999.44241	Equipment	1,000
Account Cla	assification Total: 462 - Equipment - Board of Education	1,000
478 - Environmental		
001-85-8413-9999.48110	Equipment Repair & Maintenance	200
	Account Classification Total: 478 - Environmental	200
	Classification Total: 9999 - Non Personnel	22,924
	Division/Program Total: 8413 - Ski Boys	29,269
Division/Program: 8414 - Cross Co	ountry Boys	
Classification: 1111 - Other Cert	ified	
403 - Personnel		
001-85-8414-1111.40305	Salaries - Full Time	10,304
	Account Classification Total: 403 - Personnel	10,304
406 - Employee Benefits		
001-85-8414-1111.40605	Social Security	791
	Account Classification Total: 406 - Employee Benefits	791
	Classification Total: 1111 - Other Certified	11,095
Classification: 9999 - Non Person	nnel	
421 - Operating Supplies		
001-85-8414-9999.42105	Operating/General Supplies	300
	Account Classification Total: 421 - Operating Supplies	300
461 - Board of Education		
001-85-8414-9999.46943	Field & Athletic Trips	2,704
001-85-8414-9999.46945	Entrance Fees	250
	Account Classification Total: 461 - Board of Education	2,954
462 - Equipment - Board of Education	Account Classification Total: 461 - Board of Education	2,954
462 - Equipment - Board of Education 001-85-8414-9999.44241	Account Classification Total: 461 - Board of Education  Equipment	2,954
001-85-8414-9999.44241	Equipment	300
001-85-8414-9999.44241 Account Cla	Equipment	300
001-85-8414-9999.44241  **Account Class	Equipment assification Total: 462 - Equipment - Board of Education	300 300
001-85-8414-9999.44241  **Account Class	Equipment assification Total: 462 - Equipment - Board of Education  Contractual Services - Officials	300 300 900
001-85-8414-9999.44241  Account Cla  464 - Contractual Services  001-85-8414-9999.49662	Equipment assification Total: 462 - Equipment - Board of Education  Contractual Services - Officials	300 300 900
001-85-8414-9999.44241  Account Cla  464 - Contractual Services  001-85-8414-9999.49662  478 - Environmental	Equipment assification Total: 462 - Equipment - Board of Education  Contractual Services - Officials Account Classification Total: 464 - Contractual Services	300 300 900 900
001-85-8414-9999.44241  Account Cla  464 - Contractual Services  001-85-8414-9999.49662  478 - Environmental	Equipment  assification Total: 462 - Equipment - Board of Education  Contractual Services - Officials  Account Classification Total: 464 - Contractual Services  Equipment Repair & Maintenance	300 300 900 900 200

Division/Program: 8420 - Athletic Office
Classification: 1112 - Administrator

G/L Account Number	Account Description	2023 Adopted Budget
403 - Personnel	·	
001-85-8420-1112.40305	Salaries - Full Time	166,055
332 33 3 2	Account Classification Total: 403 - Personnel	166,055
406 - Employee Benefits		,
001-85-8420-1112.40605	Social Security	2,416
001-85-8420-1112.40615	Group Insurances	30,801
001-85-8420-1112.40670	Guardian Life Insurance	663
001 00 0 120 12121 10070	Account Classification Total: 406 - Employee Benefits	33,880
	Classification Total: 1112 - Administrator	199,935
Classification: 1211 - Clerical	Cassillation Island 2222 Administrator	155,555
403 - Personnel		
001-85-8420-1211.40305	Salaries - Full Time	72 720
	Overtime	73,720
001-85-8420-1211.40315	Account Classification Total: 403 - Personnel	5,100
100 Francisco Bonofito	ACCOUNT Classification Total, 403 - Personner	78,820
106 - Employee Benefits	6 16 7	5.640
001-85-8420-1211.40605	Social Security	5,640
001-85-8420-1211.40611	Defined Contribution	5,161
001-85-8420-1211.40615	Group Insurances	21,385
001-85-8420-1211.40670	Guardian Life Insurance	210
	Account Classification Total: 406 - Employee Benefits	32,396
	Classification Total: 1211 - Clerical	111,216
Classification: 9999 - Non Persor	nnel	
109 - Property And Casualty Insurance		
001-85-8420-9999.40905	Comprehen. Business Pol.	44,247
Account Clas	ssification Total: 409 - Property And Casualty Insurance	44,247
115 - Travel		
001-85-8420-9999.41510	Conferences/Seminars	6,250
	Account Classification Total: 415 - Travel	6,250
421 - Operating Supplies		
001-85-8420-9999.42105	Operating/General Supplies	5,300
	Account Classification Total: 421 - Operating Supplies	5,300
451 - Rentals		
001-85-8420-9999.45105	Rent - Building and Land	7,300
	Account Classification Total: 451 - Rentals	7,300
161 - Board of Education		
001-85-8420-9999.46943	Field & Athletic Trips	540
001-85-8420-9999.46946	Participation Fee	(120,000)
	Account Classification Total: 461 - Board of Education	(119,460)
478 - Environmental		, , ,
001-85-8420-9999.48110	Equipment Repair & Maintenance	3,000
	Account Classification Total: 478 - Environmental	3,000
486 - Miscellaneous		2,300
001-85-8420-9999.48705	Dues And Memberships	19,455
001-85-8420-9999.48710	Printing, Binding & Publishing	500
001 05 0720-555.40/10	Account Classification Total: 486 - Miscellaneous	
	Account Classification Focal, 400 - Miscellaneous	19,955

G/L Account Number	Account Description	2023 Adopted Budget
001-85-8420-9999.49627	Contractual Services	52,731
Account Class	sification Total: 496 - Miscellaneous Contractual Services	52,731
	Classification Total: 9999 - Non Personnel	19,323
	Division/Program Total: 8420 - Athletic Office	330,474
Division/Program: 8421 - Athletic	Trainer	
Classification: 1210 - Teacher A	ide	
403 - Personnel		
001-85-8421-1210.40305	Salaries - Full Time	111,055
	Account Classification Total: 403 - Personnel	111,055
406 - Employee Benefits		
001-85-8421-1210.40605	Social Security	4,395
001-85-8421-1210.40611	Defined Contribution	3,873
001-85-8421-1210.40615	Group Insurances	12,995
001-85-8421-1210.40670	Guardian Life Insurance	166
	Account Classification Total: 406 - Employee Benefits	21,429
	Classification Total: 1210 - Teacher Aide	132,484
Classification: 9999 - Non Perso	nnel	
115 - Travel		
001-85-8421-9999.41510	Conferences/Seminars	250
	Account Classification Total: 415 - Travel	250
21 - Operating Supplies		
001-85-8421-9999.42105	Operating/General Supplies	6,200
	Account Classification Total: 421 - Operating Supplies	6,200
461 - Board of Education		
001-85-8421-9999.46942	Staff Travel	530
	Account Classification Total: 461 - Board of Education	530
478 - Environmental		
001-85-8421-9999.48110	Equipment Repair & Maintenance	3,250
	Account Classification Total: 478 - Environmental	3,250
	Classification Total: 9999 - Non Personnel	10,230
	Division/Program Total: 8421 - Athletic Trainer	142,714
Division/Program: 8430 - Basketh		
Classification: 1111 - Other Cert	tified	
403 - Personnel		.=
001-85-8430-1111.40305	Salaries - Full Time	17,286
106 5 4 8 6	Account Classification Total: 403 - Personnel	17,286
406 - Employee Benefits	0.110 "	4 205
001-85-8430-1111.40605	Social Security	1,305
	Account Classification Total: 406 - Employee Benefits	1,305
Classifications 2000 Non Deve	Classification Total: 1111 - Other Certified	18,591
Classification: 9999 - Non Perso	milei	
421 - Operating Supplies	0 11 10 10	620
001-85-8430-9999.42105	Operating/General Supplies	630
ACL Provide 6.5.	Account Classification Total: 421 - Operating Supplies	630
461 - Board of Education	=: 11.0 att = :	
001-85-8430-9999.46943	Field & Athletic Trips	8,403

G/L Account Number	Account Description	2023 Adopted Budget
	Account Classification Total: 461 - Board of Education	8,403
462 - Equipment - Board of Education		•
001-85-8430-9999.44241	Equipment	1,750
Account Cla	ssification Total: 462 - Equipment - Board of Education	1,750
164 - Contractual Services		
001-85-8430-9999.49661	Contractual Services - Police	500
001-85-8430-9999.49662	Contractual Services - Officials	7,776
,	Account Classification Total: 464 - Contractual Services	8,276
178 - Environmental		
001-85-8430-9999.48110	Equipment Repair & Maintenance	725
	Account Classification Total: 478 - Environmental	725
	Classification Total: 9999 - Non Personnel	19,784
	Division/Program Total: 8430 - Basketball Girls	38,375
Division/Program: 8431 - Softball	Girls	
Classification: 1111 - Other Certi	fied	
103 - Personnel		
001-85-8431-1111.40305	Salaries - Full Time	19,958
002 00 0 .02 22221 .0000	Account Classification Total: 403 - Personnel	19,958
06 - Employee Benefits	7.000 0.000	13/330
001-85-8431-1111.40605	Social Security	1,509
001 03 0 131 1111.10003	Account Classification Total: 406 - Employee Benefits	1,509
	Classification Total: 1111 - Other Certified	21,467
Classification: 9999 - Non Person		21/10/
21 - Operating Supplies		
001-85-8431-9999.42105	Operating/General Supplies	795
001-03-0431-9999.42103	Account Classification Total: 421 - Operating Supplies	795
161 - Board of Education	Account classification rotal, 421 Operating Supplies	793
001-85-8431-9999.46943	Field & Athletic Trips	7,290
001-05-0451-9999.40945	Account Classification Total: 461 - Board of Education	•
167 - Equipment - Roard of Education	Account Classification Total, 401 - Doald of Education	7,290
162 - Equipment - Board of Education	Favinacent	900
001-85-8431-9999.44241	Equipment	800
	ssification Total: 462 - Equipment - Board of Education	800
464 - Contractual Services	Control to al Consister Officials	F 3F0
001-85-8431-9999.49662	Contractual Services - Officials	5,250
	Account Classification Total: 464 - Contractual Services	5,250
478 - Environmental	5	4 000
001-85-8431-9999.48110	Equipment Repair & Maintenance	1,000
	Account Classification Total: 478 - Environmental	1,000
	Classification Total: 9999 - Non Personnel	15,135
	Division/Program Total: 8431 - Softball Girls	36,602
Division/Program: 8432 - Soccer G		
Classification: 1111 - Other Certi	fied	
403 - Personnel		
001-85-8432-1111.40305	Salaries - Full Time	22,484
	Account Classification Total: 403 - Personnel	22,484

G/L Account Number	Account Description	2023 Adopted Budget
001-85-8432-1111.40605	Social Security	1,720
	Account Classification Total: 406 - Employee Benefits	1,720
	Classification Total: 1111 - Other Certified	24,204
Classification: 9999 - Non Perso	onnel	
421 - Operating Supplies		
001-85-8432-9999.42105	Operating/General Supplies	300
	Account Classification Total: 421 - Operating Supplies	300
461 - Board of Education		
001-85-8432-9999.46943	Field & Athletic Trips	8,273
	Account Classification Total: 461 - Board of Education	8,273
464 - Contractual Services		
001-85-8432-9999.49662	Contractual Services - Officials	6,606
	Account Classification Total: 464 - Contractual Services	6,606
478 - Environmental		
001-85-8432-9999.48110	Equipment Repair & Maintenance	430
	Account Classification Total: 478 - Environmental	430
	Classification Total: 9999 - Non Personnel	15,609
	Division/Program Total: 8432 - Soccer Girls	39,813
Division/Program: 8433 - Track G Classification: 1111 - Other Cer 403 - Personnel		
001-85-8433-1111.40305	Salaries - Full Time	15,807
	Account Classification Total: 403 - Personnel	15,807
406 - Employee Benefits		
001-85-8433-1111.40605	Social Security	1,209
	Account Classification Total: 406 - Employee Benefits	1,209
Cl. 'C' 1' COCC N B	Classification Total: 1111 - Other Certified	17,016
Classification: 9999 - Non Perso	onnei	
421 - Operating Supplies		
001-85-8433-9999.42105	Operating/General Supplies	1,000
AG1 Poored of Editorian	Account Classification Total: 421 - Operating Supplies	1,000
461 - Board of Education	Field 9 Abblebic Time-	2.052
001-85-8433-9999.46943	Field & Athletic Trips	2,950
001-85-8433-9999.46945	Entrance Fees  Account Classification Total: 461 - Board of Education	500
A62 Equipment Pearl of Education	ACCOUNT CLASSIFICATION TOTAL: 401 - BOARD OF EDUCATION	3,450
462 - Equipment - Board of Education	Faviancet	1.000
001-85-8433-9999.44241	Equipment	1,000
	lassification Total: 462 - Equipment - Board of Education	1,000
464 - Contractual Services	Contractual Consisce Officials	1 500
001-85-8433-9999.49662	Contractual Services - Officials  Account Classification Total: 464 - Contractual Services	1,500
470 Environmental	ACCOUNT Classification Fotal, 404 - Contractual Services	1,500
478 - Environmental	Equipment Densix 9. Maintenares	1 000
001-85-8433-9999.48110	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental	1,000
	Classification Total: 9999 - Non Personnel	1,000
		7,950
	Division/Program Total: 8433 - Track Girls	24,966

2023 Adopted

G/L Account Number	Account Description	2023 Adopted Budget
Division/Program: 8434 - Lacr	osse Girls	
Classification: 1111 - Other (	Certified	
403 - Personnel		
001-85-8434-1111.40305	Salaries - Full Time	29,230
	Account Classification Total: 403 - Personnel	29,230
106 - Employee Benefits		
001-85-8434-1111.40605	Social Security	2,236
	Account Classification Total: 406 - Employee Benefits	2,236
	Classification Total: 1111 - Other Certified	31,466
Classification: 9999 - Non Pe	ersonnel	
421 - Operating Supplies		
001-85-8434-9999.42105	Operating/General Supplies	2,500
	Account Classification Total: 421 - Operating Supplies	2,500
161 - Board of Education		
001-85-8434-9999.46943	Field & Athletic Trips	12,615
	Account Classification Total: 461 - Board of Education	12,615
162 - Equipment - Board of Education		,
001-85-8434-9999.44241	Equipment	600
	nt Classification Total: 462 - Equipment - Board of Education	600
164 - Contractual Services	4. p	
001-85-8434-9999.49662	Contractual Services - Officials	7,293
001 05 0 15 1 35551 15002	Account Classification Total: 464 - Contractual Services	7,293
478 - Environmental	recourt diabonication rotal to reconstruction between	7,233
001-85-8434-9999.48110	Equipment Repair & Maintenance	1,200
001 03 0 13 1 3333. 10110	Account Classification Total: 478 - Environmental	1,200
	Classification Total: 9999 - Non Personnel	24,208
	Division/Program Total: 8434 - Lacrosse Girls	55,674
Division/Program: 8435 - Swir		33,074
Classification: 1111 - Other (	-	
	Certified	
403 - Personnel	Calarina Full Time	14 445
001-85-8435-1111.40305	Salaries - Full Time	14,445
106 5 / 5 %	Account Classification Total: 403 - Personnel	14,445
406 - Employee Benefits		
001-85-8435-1111.40605	Social Security	1,107
	Account Classification Total: 406 - Employee Benefits	1,107
	Classification Total: 1111 - Other Certified	15,552
Classification: 9999 - Non Pe	ersonnel	
421 - Operating Supplies		
001-85-8435-9999.42105	Operating/General Supplies	1,000
	Account Classification Total: 421 - Operating Supplies	1,000
451 - Rentals		
001-85-8435-9999.45105	Rent - Building and Land	1,550
	Account Classification Total: 451 - Rentals	1,550
461 - Board of Education		
001-85-8435-9999.46943	Field & Athletic Trips	4,915
	Account Classification Total: 461 - Board of Education	4,915

G/L Account Number	Account Description	2023 Adopted Budget
462 - Equipment - Board of Education		
001-85-8435-9999.44241	Equipment	400
Account Cla	nssification Total: 462 - Equipment - Board of Education	400
464 - Contractual Services		
001-85-8435-9999.49662	Contractual Services - Officials	1,503
/	Account Classification Total: 464 - Contractual Services	1,503
478 - Environmental		
001-85-8435-9999.48110	Equipment Repair & Maintenance	200
	Account Classification Total: 478 - Environmental	200
	Classification Total: 9999 - Non Personnel	9,568
	Division/Program Total: 8435 - Swimming Girls	25,120
Division/Program: 8436 - Tennis G	iirls	
Classification: 1111 - Other Certi	fied	
403 - Personnel		
001-85-8436-1111.40305	Salaries - Full Time	10,187
	Account Classification Total: 403 - Personnel	10,187
406 - Employee Benefits		
001-85-8436-1111.40605	Social Security	779
	Account Classification Total: 406 - Employee Benefits	779
	Classification Total: 1111 - Other Certified	10,966
Classification: 9999 - Non Persor	nnel	
421 - Operating Supplies	0 " (0 10 "	4 000
001-85-8436-9999.42105	Operating/General Supplies	1,000
ACI Barrel of Education	Account Classification Total: 421 - Operating Supplies	1,000
461 - Board of Education	Field O Added: Trine	6.002
001-85-8436-9999.46943	Field & Athletic Trips  Account Classification Total: 461 - Board of Education	6,002
478 - Environmental	ACCOUNT Classification Total: 401 - Dualu di Euucaudii	6,002
001-85-8436-9999.48110	Equipment Repair & Maintenance	200
001-83-8430-9999.40110	Account Classification Total: 478 - Environmental	200
	Classification Total: 9999 - Non Personnel	7,202
	Division/Program Total: 8436 - Tennis Girls	18,168
Division/Program: 8437 - Hockey (		10,100
Classification: 1111 - Other Certi		
403 - Personnel		
001-85-8437-1111.40305	Salaries - Full Time	17,714
	Account Classification Total: 403 - Personnel	17,714
406 - Employee Benefits		
001-85-8437-1111.40605	Social Security	1,355
	Account Classification Total: 406 - Employee Benefits	1,355
	Classification Total: 1111 - Other Certified	19,069
Classification: 9999 - Non Persor	nnel	
421 - Operating Supplies		
001-85-8437-9999.42105	Operating/General Supplies	1,075

G/L Account Number	Account Description	2023 Adopted Budget
001-85-8437-9999.45105	Rent - Building and Land	48,250
	Account Classification Total: 451 - Rentals	48,250
461 - Board of Education		
001-85-8437-9999.46943	Field & Athletic Trips	7,537
	Account Classification Total: 461 - Board of Education	7,537
462 - Equipment - Board of Education		
001-85-8437-9999.44241	Equipment	500
Account Cla.	ssification Total: 462 - Equipment - Board of Education	500
464 - Contractual Services		
001-85-8437-9999.49661	Contractual Services - Police	600
001-85-8437-9999.49662	Contractual Services - Officials	5,415
A	ccount Classification Total: 464 - Contractual Services	6,015
478 - Environmental		
001-85-8437-9999.48110	Equipment Repair & Maintenance	1,150
	Account Classification Total: 478 - Environmental	1,150
	Classification Total: 9999 - Non Personnel	64,527
	Division/Program Total: 8437 - Hockey Girls	83,596
Classification: 1111 - Other Certi		
001-85-8438-1111.40305	Salaries - Full Time	23,643
	Account Classification Total: 403 - Personnel	23,643
406 - Employee Benefits		
001-85-8438-1111.40605	Social Security	1,796
	Account Classification Total: 406 - Employee Benefits	1,796
	Classification Total: 1111 - Other Certified	25,439
Classification: 9999 - Non Person	nel	
421 - Operating Supplies		
001-85-8438-9999.42105	Operating/General Supplies	500
	Account Classification Total: 421 - Operating Supplies	500
461 - Board of Education		
001-85-8438-9999.46943	Field & Athletic Trips	7,700
	Account Classification Total: 461 - Board of Education	7,700
462 - Equipment - Board of Education		
001-85-8438-9999.44241	Equipment	3,650
Account Cla	ssification Total: 462 - Equipment - Board of Education	3,650
464 - Contractual Services		
001-85-8438-9999.49662	Contractual Services - Officials	5,605
A	ccount Classification Total: 464 - Contractual Services	5,605
478 - Environmental		
478 - Environmental 001-85-8438-9999.48110	Equipment Repair & Maintenance	700
	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental	700 700
	· · · · · · · · · · · · · · · · · · ·	

Division/Program: 8439 - Volleyball Girls
Classification: 1111 - Other Certified

G/L Account Number	Account Description	2023 Adopted Budget
403 - Personnel	·	
001-85-8439-1111.40305	Salaries - Full Time	17,715
	Account Classification Total: 403 - Personnel	17,715
406 - Employee Benefits		
001-85-8439-1111.40605	Social Security	1,358
	Account Classification Total: 406 - Employee Benefits	1,358
	Classification Total: 1111 - Other Certified	19,073
Classification: 9999 - Non Pers	onnel	
421 - Operating Supplies		
001-85-8439-9999.42105	Operating/General Supplies	630
	Account Classification Total: 421 - Operating Supplies	630
461 - Board of Education		
001-85-8439-9999.46943	Field & Athletic Trips	8,724
	Account Classification Total: 461 - Board of Education	8,724
164 - Contractual Services		
001-85-8439-9999.49662	Contractual Services - Officials	5,354
	Account Classification Total: 464 - Contractual Services	5,354
178 - Environmental		
001-85-8439-9999.48110	Equipment Repair & Maintenance	700
	Account Classification Total: 478 - Environmental	700
	Classification Total: 9999 - Non Personnel Division/Program Total: 8439 - Volleyball Girls	15,408 34,481
Classification: 1111 - Other Ce 403 - Personnel 001-85-8440-1111.40305	rtified Salaries - Full Time	11,823
001 05 0 110 11111 10505	Account Classification Total: 403 - Personnel	11,823
406 - Employee Benefits		,
001-85-8440-1111.40605	Social Security	904
	Account Classification Total: 406 - Employee Benefits	904
	Classification Total: 1111 - Other Certified	12,727
Classification: 9999 - Non Pers	onnel	
421 - Operating Supplies 001-85-8440-9999.42105	Operating/General Supplies	200
001-03 04-10-3333.42103	Account Classification Total: 421 - Operating Supplies	200
461 - Board of Education	recent dubined on rotal 121 operating supplies	200
001-85-8440-9999.46943	Field & Athletic Trips	3,440
001 03 0110 3333.103 13	Account Classification Total: 461 - Board of Education	3,440
462 - Equipment - Board of Education		3,110
001-85-8440-9999.44241	Equipment	200
	Classification Total: 462 - Equipment - Board of Education	200
464 - Contractual Services		
001-85-8440-9999.49662	Contractual Services - Officials	816
	Account Classification Total: 464 - Contractual Services	816
178 - Environmental	Account Classification Total: 464 - Contractual Services	816

Equipment Repair & Maintenance

001-85-8440-9999.48110

1,800

2023 Adopted Budget	Account Description	G/L Account Number
1,800	Account Classification Total: 478 - Environmental	
6,456	Classification Total: 9999 - Non Personnel	
19,183	Division/Program Total: 8440 - Gymnastics Girls	
	irls	Division/Program: 8441 - Golf G
	rtified	Classification: 1111 - Other Co
		403 - Personnel
6,623	Salaries - Full Time	001-85-8441-1111.40305
6,623	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
506	Social Security	001-85-8441-1111.40605
506	Account Classification Total: 406 - Employee Benefits	
7,129	Classification Total: 1111 - Other Certified	
	onnel	Classification: 9999 - Non Per
		421 - Operating Supplies
1,200	Operating/General Supplies	001-85-8441-9999.42105
1,200	Account Classification Total: 421 - Operating Supplies	
		461 - Board of Education
3,686	Field & Athletic Trips	001-85-8441-9999.46943
3,686	Account Classification Total: 461 - Board of Education	
		178 - Environmental
200	Equipment Repair & Maintenance	001-85-8441-9999.48110
200	Account Classification Total: 478 - Environmental	
5,086	Classification Total: 9999 - Non Personnel	
12,215	Division/Program Total: 8441 - Golf Girls	
	Track Girls	Division/Program: 8442 - Indoo
	rtified	Classification: 1111 - Other Co
		403 - Personnel
15,196	Salaries - Full Time	001-85-8442-1111.40305
15,196	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
1,162	Social Security	001-85-8442-1111.40605
1,162	Account Classification Total: 406 - Employee Benefits	
16,358	Classification Total: 1111 - Other Certified	
	onnel	Classification: 9999 - Non Per
		421 - Operating Supplies
1,000	Operating/General Supplies	001-85-8442-9999.42105
1,000	Account Classification Total: 421 - Operating Supplies	
		461 - Board of Education
1,680	Field & Athletic Trips	001-85-8442-9999.46943
1,680	Account Classification Total: 461 - Board of Education	470 5 1
		478 - Environmental
700	Equipment Repair & Maintenance	001-85-8442-9999.48110
700	Account Classification Total: 478 - Environmental	
3,380	Classification Total: 9999 - Non Personnel	
19,738	Division/Program Total: 8442 - Indoor Track Girls	

Division/Program: 8443 - Ski Girls

G/L Account Number	Account Description	2023 Adopted Budget
Classification: 1111 - Other Certification	ed	
403 - Personnel		
001-85-8443-1111.40305	Salaries - Full Time	6,623
	Account Classification Total: 403 - Personnel	6,623
106 - Employee Benefits		
001-85-8443-1111.40605	Social Security	506
	Account Classification Total: 406 - Employee Benefits	506
	Classification Total: 1111 - Other Certified	7,129
Classification: 9999 - Non Personn	nel	
421 - Operating Supplies		
001-85-8443-9999.42105	Operating/General Supplies	3,500
	Account Classification Total: 421 - Operating Supplies	3,500
451 - Rentals		
001-85-8443-9999.45105	Rent - Building and Land	9,734
	Account Classification Total: 451 - Rentals	9,734
461 - Board of Education		
001-85-8443-9999.46943	Field & Athletic Trips	6,490
001-85-8443-9999.46945	Entrance Fees	2,000
	Account Classification Total: 461 - Board of Education	8,490
462 - Equipment - Board of Education		
001-85-8443-9999.44241	Equipment	1,000
	sification Total: 462 - Equipment - Board of Education	1,000
478 - Environmental	5 ·	200
001-85-8443-9999.48110	Equipment Repair & Maintenance	200
	Account Classification Total: 478 - Environmental	200
	Classification Total: 9999 - Non Personnel	22,924
Division / Drograms 9444 Cross Cov	Division/Program Total: 8443 - Ski Girls	30,053
Division/Program: 8444 - Cross Cou Classification: 1111 - Other Certifi	,	
403 - Personnel	eu	
001-85-8444-1111.40305	Salaries - Full Time	11,215
001-03-0444-1111.40303	Account Classification Total: 403 - Personnel	11,215
406 - Employee Benefits	Account Classification Total. 403 - Tersonner	11,213
001-85-8444-1111.40605	Social Security	857
001 03 0111 1111.10003	Account Classification Total: 406 - Employee Benefits	857
	Classification Total: 1111 - Other Certified	12,072
Classification: 9999 - Non Personr		12,072
421 - Operating Supplies		
001-85-8444-9999.42105	Operating/General Supplies	300
	Account Classification Total: 421 - Operating Supplies	300
461 - Board of Education		
001-85-8444-9999.46943	Field & Athletic Trips	2,704
	Entrance Fees	250
001-85-8444-9999.46945		_50
	Account Classification Total: 461 - Board of Education	2.954
	•	2,954

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G/L Account Number	Account Description	2023 Adopted Budget
Accour	nt Classification Total: 462 - Equipment - Board of Education	300
464 - Contractual Services		
001-85-8444-9999.49662	Contractual Services - Officials	900
	Account Classification Total: 464 - Contractual Services	900
478 - Environmental		
001-85-8444-9999.48110	Equipment Repair & Maintenance	200
	Account Classification Total: 478 - Environmental	200
	Classification Total: 9999 - Non Personnel	4,654
	Division/Program Total: 8444 - Cross Country Girls	16,726
	ied Sports Co-Ed	
Classification: 9999 - Non Pe	ersonnel	
421 - Operating Supplies		
001-85-8445-9999.42105	Operating/General Supplies	2,000
	Account Classification Total: 421 - Operating Supplies	2,000
461 - Board of Education		
001-85-8445-9999.46943	Field & Athletic Trips	1,310
452 5	Account Classification Total: 461 - Board of Education	1,310
462 - Equipment - Board of Education		
001-85-8445-9999.44241	Equipment	1,000
Accoun	nt Classification Total: 462 - Equipment - Board of Education	1,000
	Classification Total: 9999 - Non Personnel	4,310
	Division/Program Total: 8445 - Unified Sports Co-Ed	4,310
, , ,	ess Center Co-Ed	
Classification: 9999 - Non Pe	rsonnei	
478 - Environmental	5 ·	2 200
001-85-8446-9999.48110	Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental	3,200
	Classification Total: 9999 - Non Personnel	3,200
	Division/Program Total: 8446 - Fitness Center Co-Ed	3,200
	. 3	3,200
Classification: 1111 - Other (	erleading Co-Ed	
403 - Personnel	Cel tilled	
001-85-8447-1111.40305	Salaries - Full Time	6,744
001-83-8447-1111.40303	Account Classification Total: 403 - Personnel	6,744
406 - Employee Benefits	Account Classification Fotal, 405 - Felsoffile	0,744
001-85-8447-1111.40605	Social Security	520
001-83-8447-1111.40003	Account Classification Total: 406 - Employee Benefits	520
	Classification Total: 1111 - Other Certified	
Classification: 9999 - Non Pe		7,264
421 - Operating Supplies	isoniiei	
001-85-8447-9999.42105	Operating/General Supplies	500
001-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-	Account Classification Total: 421 - Operating Supplies	500
461 - Board of Education	ricedant classification rotal, 421 Operating Supplies	300
001-85-8447-9999.46943	Field & Athletic Trips	4,915
001-85-8447-9999.46945	Entrance Fees	
001-03-07-07-07-07-07-07-07-07-07-07-07-07-07-	Account Classification Total: 461 - Board of Education	1,300 6,215
	Account Classification Fotal, 401 - Doald of Education	0,21

G/L Account Number	Account Description	2023 Adopted Budget
478 - Environmental		
001-85-8447-9999.48110	Equipment Repair & Maintenance	200
	Account Classification Total: 478 - Environmental	200
	Classification Total: 9999 - Non Personnel	6,915
Di	vision/Program Total: 8447 - Cheerleading Co-Ed	14,179
oivision/Program: 8450 - Co-curr	iculum/Extended Day Prog.	
Classification: 1111 - Other Cert	tified	
403 - Personnel		
001-85-8450-1111.40305	Salaries - Full Time	225,383
	Account Classification Total: 403 - Personnel	225,383
106 - Employee Benefits		
001-85-8450-1111.40605	Social Security	12,475
	Account Classification Total: 406 - Employee Benefits	12,475
	Classification Total: 1111 - Other Certified	237,858
Classification: 1211 - Clerical		
103 - Personnel		
001-85-8450-1211.40305	Salaries - Full Time	102,286
001-85-8450-1211.40315	Overtime	500
	Account Classification Total: 403 - Personnel	102,786
106 - Employee Benefits		
001-85-8450-1211.40605	Social Security	4,225
	Account Classification Total: 406 - Employee Benefits	4,225
	Classification Total: 1211 - Clerical	107,011
Classification: 9999 - Non Perso	nnel	
151 - Rentals		
001-85-8450-9999.45115	Rent - Operating Equipment	1,000
	Account Classification Total: 451 - Rentals	1,000
461 - Board of Education		
001-85-8450-9999.46946	Participation Fee	(30,000)
	Account Classification Total: 461 - Board of Education	(30,000)
162 - Equipment - Board of Education		
001-85-8450-9999.44241	Equipment	3,100
Account Ci	lassification Total: 462 - Equipment - Board of Education	3,100
486 - Miscellaneous		
001-85-8450-9999.48710	Printing, Binding & Publishing	1,250
	Account Classification Total: 486 - Miscellaneous	1,250
496 - Miscellaneous Contractual Services		
001-85-8450-9999.49627	Contractual Services	12,975
Account Class	sification Total: 496 - Miscellaneous Contractual Services	12,975
	Classification Total: 9999 - Non Personnel	(11,675)
Division/Program	Total: 8450 - Co-curriculum/Extended Day Prog.	333,194
Division/Program: 8621 - Repairs	/Maintenance of Plant	
Classification: 9999 - Non Perso	nnel	
421 - Operating Supplies		
001-85-8621-9999.42155	Bldg Maintentance Supp	4,000
	Account Classification Total: 421 - Operating Supplies	4,000

		2023 Adopted
G/L Account Number	Account Description	Budge
472 - Building and Property Services		
001-85-8621-9999.47215	Building Repairs	24,500
001-85-8621-9999.47225	Boiler & Air Cond Repair	3,700
Account C	Classification Total: 472 - Building and Property Services	28,200
178 - Environmental		
001-85-8621-9999.48110	Equipment Repair & Maintenance	3,000
	Account Classification Total: 478 - Environmental	3,000
481 - Equipment and Vehicle Repairs		
001-85-8621-9999.48105	Maint Agreements - Equipment	2,700
Account Cl	lassification Total: 481 - Equipment and Vehicle Repairs	2,700
496 - Miscellaneous Contractual Services		
001-85-8621-9999.49627	Contractual Services	25,650
Account Classi	fication Total: 496 - Miscellaneous Contractual Services	25,650
	Classification Total: 9999 - Non Personnel	63,550
	ram Total: 8621 - Repairs/Maintenance of Plant	63,550
	of School Plant	
Classification: 1212 - Maintenand	ce/Custodians	
103 - Personnel		
001-85-8622-1212.40305	Salaries - Full Time	843,725
001-85-8622-1212.40315	Overtime	60,846
001-85-8622-1212.40325	Shift Premium	6,348
	Account Classification Total: 403 - Personnel	910,919
406 - Employee Benefits		
001-85-8622-1212.40605	Social Security	68,199
001-85-8622-1212.40611	Defined Contribution	21,612
001-85-8622-1212.40615	Group Insurances	305,326
001-85-8622-1212.40670	Guardian Life Insurance	2,161
	Account Classification Total: 406 - Employee Benefits	397,298
	sification Total: 1212 - Maintenance/Custodians	1,308,217
Classification: 9999 - Non Persor	nnel	
421 - Operating Supplies		
001-85-8622-9999.42107	Cleaning Supplies	36,750
	Account Classification Total: 421 - Operating Supplies	36,750
478 - Environmental		
001-85-8622-9999.48110	Equipment Repair & Maintenance	5,000
	Account Classification Total: 478 - Environmental	5,000
	Classification Total: 9999 - Non Personnel	41,750
	/Program Total: 8622 - Cleaning of School Plant	1,349,967
	/Ins for School Plant	
Classification: 9999 - Non Persor	nnel	
412 - Utilities		
001-85-8623-9999.41205	Water	14,566
001-85-8623-9999.41210	Sewer Use Charge	14,797
001-85-8623-9999.41220	Electricity	405,223
001-85-8623-9999.41230	Telephone	48,428
001-85-8623-9999.41236	Building Fuel Natural Gas	163,500

G/L Account Number	Account Description	2023 Adopte Budge
	Account Classification Total: 412 - Utilities	646,514
454 - Refuse Disposal		
001-85-8623-9999.45405	Refuse Disposal	23,021
	Account Classification Total: 454 - Refuse Disposal	23,021
	Classification Total: 9999 - Non Personnel	669,535
Division/Pro	ogram Total: 8623 - Utilities/Ins for School Plant	669,535
Division/Program: 8624 - Improve	ment of School Plant	
Classification: 9999 - Non Person	nnel	
430 - Office Equipment		
001-85-8624-9999.43005	Office Furniture	11,800
	Account Classification Total: 430 - Office Equipment	11,800
462 - Equipment - Board of Education		
001-85-8624-9999.44241	Equipment	15,000
Account Cla	ssification Total: 462 - Equipment - Board of Education	15,000
472 - Building and Property Services		
001-85-8624-9999.47230	Building Improvement/Renovation	26,000
Account C	lassification Total: 472 - Building and Property Services	26,000
	Classification Total: 9999 - Non Personnel	52,800
Division/Pro	gram Total: 8624 - Improvement of School Plant	52,800
Division/Program: 8900 - SPED - 0	General	
Classification: 1110 - Classroom	Teacher	
403 - Personnel		
403 - Personnel 001-85-8900-1110.40305	Salaries - Full Time	1,177,922
403 - Personnel 001-85-8900-1110.40305	Salaries - Full Time  Account Classification Total: 403 - Personnel	1,177,922 1,177,922
001-85-8900-1110.40305		
001-85-8900-1110.40305		1,177,92
001-85-8900-1110.40305 406 - Employee Benefits	Account Classification Total: 403 - Personnel	1,177,92 17,05
001-85-8900-1110.40305 406 - Employee Benefits 001-85-8900-1110.40605	Account Classification Total: 403 - Personnel  Social Security	1,177,92; 17,058 250,188
001-85-8900-1110.40305 406 - Employee Benefits 001-85-8900-1110.40605 001-85-8900-1110.40615	Account Classification Total: 403 - Personnel  Social Security Group Insurances	
001-85-8900-1110.40305 406 - Employee Benefits 001-85-8900-1110.40605 001-85-8900-1110.40615	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance	1,177,922 17,058 250,188 3,086 270,332
001-85-8900-1110.40305 406 - Employee Benefits 001-85-8900-1110.40605 001-85-8900-1110.40615	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1110 - Classroom Teacher	1,177,922 17,058 250,188 3,086
001-85-8900-1110.40305 406 - Employee Benefits 001-85-8900-1110.40605 001-85-8900-1110.40615 001-85-8900-1110.40670	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1110 - Classroom Teacher	1,177,92 17,058 250,188 3,086 270,333
001-85-8900-1110.40305  406 - Employee Benefits  001-85-8900-1110.40605  001-85-8900-1110.40615  001-85-8900-1110.40670  Classification: 1118 - Instruction	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1110 - Classroom Teacher	1,177,922 17,058 250,188 3,086 270,332
001-85-8900-1110.40305  406 - Employee Benefits	Account Classification Total: 403 - Personnel  Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher al Leader	1,177,922 17,058 250,188 3,086 270,332 1,448,254
001-85-8900-1110.40305  406 - Employee Benefits  001-85-8900-1110.40605  001-85-8900-1110.40615  001-85-8900-1110.40670  Classification: 1118 - Instruction  403 - Personnel  001-85-8900-1118.40311	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher al Leader  BOE Stipend	1,177,92 17,056 250,186 3,086 270,333 1,448,256
001-85-8900-1110.40305  406 - Employee Benefits	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher al Leader  BOE Stipend	1,177,92 17,058 250,188 3,086 270,33 1,448,256 16,986 16,986
001-85-8900-1110.40305  406 - Employee Benefits	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher al Leader  BOE Stipend  Account Classification Total: 403 - Personnel	1,177,922 17,058 250,188 3,086 270,332 1,448,254
001-85-8900-1110.40305  406 - Employee Benefits	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher al Leader  BOE Stipend  Account Classification Total: 403 - Personnel  Social Security	1,177,92 17,05 250,18 3,08 270,33 1,448,25 16,98 16,98
001-85-8900-1110.40305  406 - Employee Benefits	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1110 - Classroom Teacher  al Leader  BOE Stipend  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1118 - Instructional Leader	1,177,92 17,05 250,18 3,08 270,33 1,448,25 16,98 16,98
001-85-8900-1110.40305  406 - Employee Benefits	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1110 - Classroom Teacher  al Leader  BOE Stipend  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1118 - Instructional Leader	1,177,92 17,05 250,18 3,08 270,33 1,448,25 16,98 16,98
001-85-8900-1110.40305  406 - Employee Benefits	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits  Classification Total: 1110 - Classroom Teacher  al Leader  BOE Stipend  Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits  Classification Total: 1118 - Instructional Leader	1,177,92 17,05 250,18 3,08 270,33 1,448,25 16,98 16,98 24 24 24 17,22
001-85-8900-1110.40305  406 - Employee Benefits	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher al Leader  BOE Stipend Account Classification Total: 403 - Personnel  Social Security  Account Classification Total: 406 - Employee Benefits Classification Total: 1118 - Instructional Leader de	1,177,92  17,05 250,18 3,08 270,33 1,448,25  16,98 16,98 24 24 17,22
001-85-8900-1110.40305  406 - Employee Benefits	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  al Leader  BOE Stipend Account Classification Total: 403 - Personnel  Social Security Account Classification Total: 406 - Employee Benefits Classification Total: 1118 - Instructional Leader  de  Salaries - Full Time	1,177,92  17,05 250,18 3,08 270,33 1,448,25  16,98 16,98 24 24 17,22
001-85-8900-1110.40305  406 - Employee Benefits	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  al Leader  BOE Stipend Account Classification Total: 403 - Personnel  Social Security Account Classification Total: 406 - Employee Benefits Classification Total: 1118 - Instructional Leader  de  Salaries - Full Time	1,177,92  17,05 250,18 3,08 270,33 1,448,25  16,98 16,98 24 24 17,22 219,03 219,03
001-85-8900-1110.40305  406 - Employee Benefits	Social Security Group Insurances Guardian Life Insurance  Account Classification Total: 406 - Employee Benefits Classification Total: 1110 - Classroom Teacher  al Leader  BOE Stipend Account Classification Total: 403 - Personnel  Social Security Account Classification Total: 406 - Employee Benefits Classification Total: 1118 - Instructional Leader  de  Salaries - Full Time Account Classification Total: 403 - Personnel	1,177,92 17,058 250,188 3,086 270,33 1,448,254 16,986 16,986

G/L Account Number	Account Description	2023 Adopted Budget
001-85-8900-1210.40670	Guardian Life Insurance	323
	Account Classification Total: 406 - Employee Benefits	128,718
	Classification Total: 1210 - Teacher Aide	347,756
Classification: 1211 - Clerical		
403 - Personnel		
001-85-8900-1211.40305	Salaries - Full Time	43,852
001-85-8900-1211.40315	Overtime	1,200
	Account Classification Total: 403 - Personnel	45,052
406 - Employee Benefits		
001-85-8900-1211.40605	Social Security	3,398
001-85-8900-1211.40615	Group Insurances	31,793
	Account Classification Total: 406 - Employee Benefits	35,191
	Classification Total: 1211 - Clerical	80,243
Classification: 9999 - Non Per	rsonnel	
421 - Operating Supplies		
001-85-8900-9999.42105	Operating/General Supplies	1,000
	Account Classification Total: 421 - Operating Supplies	1,000
461 - Board of Education		
001-85-8900-9999.44238	Test & Evaluation Supplies	1,500
	Account Classification Total: 461 - Board of Education	1,500
486 - Miscellaneous		
001-85-8900-9999.44237	Digital Resources	2,795
	Account Classification Total: 486 - Miscellaneous	2,795
	Classification Total: 9999 - Non Personnel	5,295
	Division/Program Total: 8900 - SPED - General	1,898,775
	- Community Steps	
Classification: 1111 - Other C	ertified	
403 - Personnel		
001-85-8901-1111.40305	Salaries - Full Time	106,433
	Account Classification Total: 403 - Personnel	106,433
406 - Employee Benefits		
001-85-8901-1111.40605	Social Security	1,544
	Account Classification Total: 406 - Employee Benefits	1,544
	Classification Total: 1111 - Other Certified	107,977
Classification: 1210 - Teacher	Aide	
403 - Personnel		
001-85-8901-1210.40305	Salaries - Full Time	196,982
406 5 4 8 6	Account Classification Total: 403 - Personnel	196,982
406 - Employee Benefits	0.116	12.676
001-85-8901-1210.40605	Social Security	13,676
001-85-8901-1210.40611	Defined Contribution	2,778
001-85-8901-1210.40615	Group Insurances	83,651
001-85-8901-1210.40670	Guardian Life Insurance	381
	Account Classification Total: 406 - Employee Benefits	100,486
	Classification Total: 1210 - Teacher Aide	297,468

Classification: 9999 - Non Personnel

2023 Adopted Budge	Account Description	G/L Account Number
		415 - Travel
1,000	Conferences/Seminars	001-85-8901-9999.41510
1,000	Account Classification Total: 415 - Travel	
		421 - Operating Supplies
3,000	Operating/General Supplies	001-85-8901-9999.42105
3,000	Account Classification Total: 421 - Operating Supplies	
		161 - Board of Education
4,000	Staff Travel	001-85-8901-9999.46942
4,000	Account Classification Total: 461 - Board of Education	
		496 - Miscellaneous Contractual Services
7,000	Contractual Services	001-85-8901-9999.49627
7,000	sification Total: 496 - Miscellaneous Contractual Services	Account Clas
15,000	Classification Total: 9999 - Non Personnel	
420,445	n/Program Total: 8901 - SPED - Community Steps	Divisio
	Social Work Services	Division/Program: 8903 - SPED -
	tified	Classification: 1111 - Other Cer
		403 - Personnel
167,663	Salaries - Full Time	001-85-8903-1111.40305
167,663	Account Classification Total: 403 - Personnel	
		106 - Employee Benefits
1,736	Social Security	001-85-8903-1111.40605
1,736	Account Classification Total: 406 - Employee Benefits	
169,399	Classification Total: 1111 - Other Certified	
	Time Cert.	Classification: 1116 - Additiona
		103 - Personnel
2,400	Additional Time	001-85-8903-1116.40317
2,400	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
183	Social Security	001-85-8903-1116.40605
183	Account Classification Total: 406 - Employee Benefits	
2,583	Classification Total: 1116 - Additional Time Cert.	
171,982	rogram Total: 8903 - SPED - Social Work Services	Division/F
	Psychological Services	Division/Program: 8904 - SPED -
	tified	Classification: 1111 - Other Cer
		403 - Personnel
306,181	Salaries - Full Time	001-85-8904-1111.40305
306,181	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
4,295	Social Security	001-85-8904-1111.40605
70,561	Group Insurances	001-85-8904-1111.40615
836	Guardian Life Insurance	001-85-8904-1111.40670
75,692	Account Classification Total: 406 - Employee Benefits	
381,873	Classification Total: 1111 - Other Certified	

Classification: 9999 - Non Personnel

461 - Board of Education

G/L Account Number	Account Description	2023 Adopted Budget
	Account Classification Total; 461 - Board of Education	5,000
	Classification Total: 9999 - Non Personnel	5,000
Division/P	rogram Total: 8904 - SPED - Psychological Services	386,873
	- Speech & Language	223/212
Classification: 1111 - Other Co		
403 - Personnel		
001-85-8905-1111.40305	Salaries - Full Time	294,364
002 00 0000 22221.0000	Account Classification Total: 403 - Personnel	294,364
406 - Employee Benefits		, , , ,
001-85-8905-1111.40605	Social Security	4,269
001-85-8905-1111.40615	Group Insurances	70,561
001-85-8905-1111.40670	Guardian Life Insurance	487
001 03 0303 1111.10070	Account Classification Total: 406 - Employee Benefits	75,317
	Classification Total: 1111 - Other Certified	369,681
Classification: 9999 - Non Per		303,001
121 - Operating Supplies	Some	
001-85-8905-9999.42105	Operating/General Supplies	500
001-03-0903-9999.42103	Account Classification Total: 421 - Operating Supplies	500
161 - Board of Education	Account Classification Total, 421 - Operating Supplies	300
001-85-8905-9999.44238	Test 9 Fundamina Complian	000
001-85-8905-9999.44238	Test & Evaluation Supplies  Account Classification Total: 461 - Board of Education	800 800
	Classification Total: 9999 - Non Personnel	
Division	•	1,300
	/Program Total: 8905 - SPED - Speech & Language	370,981
	- Occupation & Phys Therapy	
Classification: 1111 - Other Co	ertified	
103 - Personnel		
001-85-8907-1111.40305	Salaries - Full Time	67,743
	Account Classification Total: 403 - Personnel	67,743
106 - Employee Benefits		
001-85-8907-1111.40605	Social Security	5,183
001-85-8907-1111.40670	Guardian Life Insurance	22
	Account Classification Total: 406 - Employee Benefits	5,205
	Classification Total: 1111 - Other Certified	72,948
Classification: 9999 - Non Per	sonnel	
421 - Operating Supplies		
001-85-8907-9999.42105	Operating/General Supplies	250
	Account Classification Total: 421 - Operating Supplies	250
461 - Board of Education		
001-85-8907-9999.44238	Test & Evaluation Supplies	150
	Account Classification Total: 461 - Board of Education	150
	Classification Total: 9999 - Non Personnel	400
Division/Progra	m Total: 8907 - SPED - Occupation & Phys Therapy	73,348
1	Pepartment/Location Total: 85 - Wilton High School	22,049,143

Department/Location: 86 - District Wide

Division/Program: 8100 - Bd of Education/Gen. Education

Classification: 1117 - Staff Replacement

<b>G/L Account Number</b>	<b>Account Description</b>	2023 Adopted Budge
406 - Employee Benefits		
001-86-8100-1117.40362	Staff Replacement	(470,000)
	Account Classification Total: 406 - Employee Benefits	(470,000)
	Classification Total: 1117 - Staff Replacement	(470,000)
Classification: 9999 - Non Pers	onnel	
451 - Rentals		
001-86-8100-9999.45106	Rental of Facilities	(40,000)
	Account Classification Total: 451 - Rentals	(40,000)
	Classification Total: 9999 - Non Personnel	(40,000)
Division/Prog	ram Total: 8100 - Bd of Education/Gen. Education	(510,000)
Division/Program: 8142 - Evalua	tion and Testing	
Classification: 9999 - Non Pers	onnel	
415 - Travel		
001-86-8142-9999.41510	Conferences/Seminars	2,500
	Account Classification Total: 415 - Travel	2,500
421 - Operating Supplies		
001-86-8142-9999.42105	Operating/General Supplies	2,000
	Account Classification Total: 421 - Operating Supplies	2,000
461 - Board of Education		
001-86-8142-9999.44238	Test & Evaluation Supplies	5,406
	Account Classification Total: 461 - Board of Education	5,406
486 - Miscellaneous		
001-86-8142-9999.48705	Dues And Memberships	305
	Account Classification Total: 486 - Miscellaneous	305
496 - Miscellaneous Contractual Services		
001-86-8142-9999.49627	Contractual Services	114,313
Account Clas	ssification Total: 496 - Miscellaneous Contractual Services	114,313
	Classification Total: 9999 - Non Personnel	124,524
Divis	sion/Program Total: 8142 - Evaluation and Testing	124,524
Division/Program: 8210 - Pupil P	Personnel	
Classification: 1110 - Classroom	n Teacher	
403 - Personnel		
001-86-8210-1110.40305	Salaries - Full Time	200,037
	Account Classification Total: 403 - Personnel	200,037
406 - Employee Benefits		
001-86-8210-1110.40605	Social Security	2,901
001-86-8210-1110.40670	Guardian Life Insurance	312
	Account Classification Total: 406 - Employee Benefits	3,213
	Classification Total: 1110 - Classroom Teacher	203,250
	Division/Program Total: 8210 - Pupil Personnel	203,250
Division/Program: 8211 - Instruc	ctional Prog./Improvement	
Classification: 1111 - Other Cer	rtified	
403 - Personnel		
001-86-8211-1111.40305	Salaries - Full Time	234,647

G/L Account Number	Account Description	2023 Adopted Budget
001-86-8211-1111.40605	Social Security	3,188
001-86-8211-1111.40670	Guardian Life Insurance	626
	Account Classification Total: 406 - Employee Benefits	3,814
	Classification Total: 1111 - Other Certified	238,461
Classification: 1112 - Administra	tor	
403 - Personnel		
001-86-8211-1112.40305	Salaries - Full Time	402,315
	Account Classification Total: 403 - Personnel	402,315
406 - Employee Benefits		
001-86-8211-1112.40605	Social Security	5,731
001-86-8211-1112.40615	Group Insurances	41,375
001-86-8211-1112.40670	Guardian Life Insurance	1,480
	Account Classification Total: 406 - Employee Benefits	48,586
415 - Travel		
001-86-8211-1112.41505	Mileage Reimbursement	3,000
	Account Classification Total: 415 - Travel	3,000
	Classification Total: 1112 - Administrator	453,901
Classification: 1116 - Additional  403 - Personnel  001-86-8211-1116.40317	Time Cert.  Additional Time	177,583
	Account Classification Total: 403 - Personnel	177,583
406 - Employee Benefits		
001-86-8211-1116.40605	Social Security	11,429
	Account Classification Total: 406 - Employee Benefits	11,429
	Classification Total: 1116 - Additional Time Cert.	189,012
Classification: 1118 - Instruction 403 - Personnel	nal Leader	
001-86-8211-1118.40311	BOE Stipend	103,009
	Account Classification Total: 403 - Personnel	103,009
406 - Employee Benefits		
001-86-8211-1118.40605	Social Security	1,004
	Account Classification Total: 406 - Employee Benefits	1,004
	Classification Total: 1118 - Instructional Leader	104,013
Classification: 1211 - Clerical		
403 - Personnel		
403 - Personnel 001-86-8211-1211.40305	Salaries - Full Time	92,337
	Salaries - Full Time Overtime	•
001-86-8211-1211.40305		4,000
001-86-8211-1211.40305	Overtime	4,000
001-86-8211-1211.40305 001-86-8211-1211.40315	Overtime	4,000 96,337
001-86-8211-1211.40305 001-86-8211-1211.40315 406 - Employee Benefits	Overtime  **Account Classification Total: 403 - Personnel**  Social Security	4,000 96,337 7,169
001-86-8211-1211.40305 001-86-8211-1211.40315 406 - Employee Benefits 001-86-8211-1211.40605	Overtime  Account Classification Total: 403 - Personnel	92,337 4,000 96,337 7,169 36,638 259
001-86-8211-1211.40305 001-86-8211-1211.40315 406 - Employee Benefits 001-86-8211-1211.40605 001-86-8211-1211.40615	Overtime  Account Classification Total: 403 - Personnel  Social Security Group Insurances	4,000 96,337 7,169 36,638

Classification: 1310 - Substitutes

G/L Account Number	Account Description	2023 Adopted Budget
001-86-8211-1310.40370	Substitute	5,000
	Account Classification Total: 403 - Personnel	5,000
406 - Employee Benefits		
001-86-8211-1310.40605	Social Security	383
	Account Classification Total: 406 - Employee Benefits	383
	Classification Total: 1310 - Substitutes	5,383
Classification: 9999 - Non Person	inel	
415 - Travel		
001-86-8211-9999.41505	Mileage Reimbursement	1,000
001-86-8211-9999.41510	Conferences/Seminars	21,240
	Account Classification Total: 415 - Travel	22,240
421 - Operating Supplies		
001-86-8211-9999.42105	Operating/General Supplies	16,850
	Account Classification Total: 421 - Operating Supplies	16,850
461 - Board of Education		
001-86-8211-9999.44245	Textbooks & Workbooks	2,500
001-86-8211-9999.44246	Periodicals & Newspapers	7,620
	Account Classification Total: 461 - Board of Education	10,120
486 - Miscellaneous		
001-86-8211-9999.48705	Dues And Memberships	1,150
	Account Classification Total: 486 - Miscellaneous	1,150
496 - Miscellaneous Contractual Services		
001-86-8211-9999.49627	Contractual Services	68,450
Account Classi	fication Total: 496 - Miscellaneous Contractual Services	68,450
	Classification Total: 9999 - Non Personnel	118,810
Division/Program	Total: 8211 - Instructional Prog./Improvement	1,249,983
Division/Program: 8220 - Library/	Media Center	
Classification: 1112 - Administra	tor	
403 - Personnel		
001-86-8220-1112.40305	Salaries - Full Time	182,935
	Account Classification Total: 403 - Personnel	182,935
406 - Employee Benefits		
001-86-8220-1112.40605	Social Security	2,603
001-86-8220-1112.40615	Group Insurances	10,486
001-86-8220-1112.40670	Guardian Life Insurance	701
	Account Classification Total: 406 - Employee Benefits	13,790
	Classification Total: 1112 - Administrator	196,725
Classification: 1116 - Additional	Time Cert.	
403 - Personnel		
001-86-8220-1116.40317	Additional Time	3,750
	Account Classification Total: 403 - Personnel	3,750
406 - Employee Benefits		
001 06 0220 1116 40605	Social Security	206
001-86-8220-1116.40605		
001-80-8220-1116.40605	Account Classification Total: 406 - Employee Benefits	206

Classification: 1118 - Instructional Leader

G/L Account Number	Account Description	2023 Adopted Budget
403 - Personnel	•	
001-86-8220-1118.40311	BOE Stipend	108,480
	Account Classification Total: 403 - Personnel	108,480
406 - Employee Benefits		
001-86-8220-1118.40605	Social Security	5,825
	Account Classification Total: 406 - Employee Benefits	5,825
	Classification Total: 1118 - Instructional Leader	114,305
Classification: 1211 - Clerical		
403 - Personnel		
001-86-8220-1211.40305	Salaries - Full Time	43,860
001-86-8220-1211.40315	Overtime	4,585
	Account Classification Total: 403 - Personnel	48,445
406 - Employee Benefits		
001-86-8220-1211.40605	Social Security	1,705
	Account Classification Total: 406 - Employee Benefits	1,705
	Classification Total: 1211 - Clerical	50,150
Classification: 1215 - Tech Intern	ı	
403 - Personnel		
001-86-8220-1215.40305	Salaries - Full Time	10,000
	Account Classification Total: 403 - Personnel	10,000
	Classification Total: 1215 - Tech Intern	10,000
Classification: 9999 - Non Person	nel	
415 - Travel		
001-86-8220-9999.41510	Conferences/Seminars	19,174
	Account Classification Total: 415 - Travel	19,174
421 - Operating Supplies		
001-86-8220-9999.42105	Operating/General Supplies	6,227
161 B / 651 I	Account Classification Total: 421 - Operating Supplies	6,227
461 - Board of Education		4.650
001-86-8220-9999.44249	Professional Books & Periodicals	4,650
486 - Miscellaneous	Account Classification Total: 461 - Board of Education	4,650
	Dinital Passurasa	221 200
001-86-8220-9999.44237 001-86-8220-9999.48705	Digital Resources	331,266
001-86-8220-9999.48705	Dues And Memberships  Account Classification Total: 486 - Miscellaneous	2,328
496 - Miscellaneous Contractual Services	Account Classification Total, 400 - Miscellaticous	333,594
001-86-8220-9999.49627	Contractual Services	69,243
	fication Total: 496 - Miscellaneous Contractual Services	69,243
Account Classii	Classification Total: 9999 - Non Personnel	432,888
Divisi	on/Program Total: 8220 - Library/Media Center	808,024
	rative Services	000,021
Division/Program: X370 - Administ	idire ocivices	
	cor	
Classification: 1112 - Administrat	cor	
	Salaries - Full Time	273,754

G/L Account Number	Account Description	2023 Adopted Budget
001-86-8320-1112.40605	Social Security	4,041
001-86-8320-1112.40615	Group Insurances	30,987
001-86-8320-1112.40670	Guardian Life Insurance	950
	Account Classification Total: 406 - Employee Benefits	35,978
	Classification Total: 1112 - Administrator	309,732
Classification: 1211 - Clerical		
403 - Personnel		
001-86-8320-1211.40305	Salaries - Full Time	105,800
	Account Classification Total: 403 - Personnel	105,800
406 - Employee Benefits		
001-86-8320-1211.40605	Social Security	7,978
001-86-8320-1211.40615	Group Insurances	24,945
001-86-8320-1211.40670	Guardian Life Insurance	299
	Account Classification Total: 406 - Employee Benefits	33,222
	Classification Total: 1211 - Clerical	139,022
Classification: 9999 - Non Person	nel	
415 - Travel		
001-86-8320-9999.41505	Mileage Reimbursement	4,000
001-86-8320-9999.41510	Conferences/Seminars	5,000
	Account Classification Total: 415 - Travel	9,000
421 - Operating Supplies		
001-86-8320-9999.42105	Operating/General Supplies	25,000
	Account Classification Total: 421 - Operating Supplies	25,000
460 - Legal Services		
001-86-8320-9999.46030	Legal Expenses	140,000
	Account Classification Total: 460 - Legal Services	140,000
461 - Board of Education		
001-86-8320-9999.44249	Professional Books & Periodicals	550
	Account Classification Total: 461 - Board of Education	550
486 - Miscellaneous		
001-86-8320-9999.48705	Dues And Memberships	66,197
001-86-8320-9999.48710	Printing, Binding & Publishing	2,300
	Account Classification Total: 486 - Miscellaneous	68,497
496 - Miscellaneous Contractual Services		
001-86-8320-9999.49627	Contractual Services	28,100
Account Classi	fication Total: 496 - Miscellaneous Contractual Services	28,100
	Classification Total: 9999 - Non Personnel	271,147
Division	n/Program Total: 8320 - Administrative Services	719,901
Division/Program: 8321 - Safe Sch Classification: 1111 - Other Certi		
403 - Personnel 001-86-8321-1111.40305	Salaries - Full Time	119,686
	Account Classification Total: 403 - Personnel	119,686
406 - Employee Benefits		
001-86-8321-1111.40605	Social Security	1,736
001-86-8321-1111.40615	Group Insurances	27,311
001 00 0011 1111 10010	5.54p 2.66.5.555	2,,511

001-86-8321-1116.40317   Additional Time   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7	2023 Adopte Budge	Account Description	G/L Account Number
Classification: 1116 - Additional Time Cert.   1137 - Personnel	323	Guardian Life Insurance	001-86-8321-1111.40670
Classification: 1116 - Additional Time   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,6	29,370	count Classification Total: 406 - Employee Benefits	
33 - Personnel	149,056	Classification Total: 1111 - Other Certified	
001-86-8321-1116.40317   Additional Time   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7,680   7		e Cert.	Classification: 1116 - Additional
Account Classification Total: 403 - Personnel   7,680			403 - Personnel
112	7,680	Additional Time	001-86-8321-1116.40317
112   Account Classification Total: 406 - Employee Benefits   112   Classification:   1118 - Instructional Leader   37 - Personnel   10188   Account Classification Total: 1116 - Additional Time Cert.   7,792   10186-8321-1118.40311   BOE Stipend   10,188   Account Classification Total: 403 - Personnel   10,188   Account Classification Total: 403 - Personnel   10,188   Account Classification Total: 406 - Employee Benefits   147   Account Classification Total: 406 - Employee Benefits   147   Classification Total: 406 - Employee Benefits   147   Account Classification Total: 418 - Instructional Leader   10,335   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147   147	7,680	Account Classification Total: 403 - Personnel	
Account Classification Total: 406 - Employee Benefits   112			406 - Employee Benefits
Classification: 1118 - Instructional Leader   23 - Personnel   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   10,188   1	112	Social Security	001-86-8321-1116.40605
Classification: 1118 - Instructional Leader   33 - Personnel   10,188   Account Classification Total: 403 - Personnel   10,188   10,188   Account Classification Total: 403 - Personnel   10,188   36 - Employee Benefits   10,188   Account Classification Total: 406 - Employee Benefits   147   Account Classification Total: 406 - Employee Benefits   147   Classification Total: 418 - Instructional Leader   10,335   1413 - Resource Officer   106,000   Account Classification Total: 403 - Personnel   106,000   Account Classification Total: 403 - Personnel   106,000   Classification Total: 403 - Personnel   106,000   Classification Total: 413 - Resource Officer   106,000   Classification: 9999 - Non Personnel   125 - Travel   106,000   Account Classification Total: 415 - Travel   7,850   Account Classification Total: 415 - Travel   7,850   Account Classification Total: 415 - Travel   7,850   Account Classification Total: 421 - Operating Supplies   4,400   Account Classification Total: 421 - Operating Supplies   500   Account Classification Total: 421 - Operating Supplies   500   Account Classification Total: 421 - Operating Supplies   500   Account Classification Total: 421 - Safe School Climate   500   Account Classification Total: 436 - Niscellaneous Contractual Services   81,000   Classification Total: 436 - Niscellaneous Contractual Services   81,000   Classification   500   Account Classification Total: 436 - Niscellaneous Contractual Services   81,000   Account Classification Total: 436 - Niscellaneous Contractual Services   81,000   Account Classification   500   Account Classification Total: 436 - Niscellaneous Contractual Services   81,000   Account Classification   500   Account Classification	112	count Classification Total: 406 - Employee Benefits	
10.188	7,792	sification Total: 1116 - Additional Time Cert.	
10,188		eader	Classification: 1118 - Instruction
10,188   10   10   10   10   10   10   10			403 - Personnel
147	10,188	BOE Stipend	001-86-8321-1118.40311
147	10,188	Account Classification Total: 403 - Personnel	
Account Classification Total: 416 - Employee Benefits   147			406 - Employee Benefits
Classification: 1413 - Resource Officer   10,335	147	Social Security	001-86-8321-1118.40605
Classification: 1413 - Resource Officer	147	count Classification Total: 406 - Employee Benefits	
Classification: 1413 - Resource Officer   03 - Personnel   001-86-8321-1413.40305   Salaries - Full Time   106,000	10,335	ssification Total: 1118 - Instructional Leader	
001-86-8321-1413.40305   Salaries - Full Time   106,000     Classification Total: 403 - Personnel   106,000     Classification: 9999 - Non Personnel     15 - Travel		er	Classification: 1413 - Resource C
Account Classification Total: 403 - Personnel   106,000			403 - Personnel
Account Classification Total: 403 - Personnel   106,000	106,000	Salaries - Full Time	001-86-8321-1413.40305
Classification: 9999 - Non Personnel   106,000   105 - Travel   106,000   105 - Travel   106,000   105 - Travel   106,000   105 - Travel   1001-86-8321-9999.41510   1001-86-8321-9999.41510   1001-86-8321-9999.42105   1001-86-8321-9999.42105   1001-86-8321-9999.42105   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8321-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246   1001-86-8330-9999.4246		Account Classification Total: 403 - Personnel	
Classification: 9999 - Non Personnel	106,000	Classification Total: 1413 - Resource Officer	
001-86-8321-9999.41510   Conferences/Seminars   7,850     Account Classification Total: 415 - Travel   7,850     21 - Operating Supplies   001-86-8321-9999.42105   Operating/General Supplies   4,400     Account Classification Total: 421 - Operating Supplies   4,400     61 - Board of Education   001-86-8321-9999.44246   Periodicals & Newspapers   500     Account Classification Total: 461 - Board of Education   500     66 - Miscellaneous Contractual Services   81,000     Account Classification Total: 496 - Miscellaneous Contractual Services   81,000     Account Classification Total: 496 - Miscellaneous Contractual Services   81,000     Classification Total: 496 - Miscel			Classification: 9999 - Non Person
Account Classification Total: 415 - Travel   7,850			415 - Travel
21 - Operating Supplies  001-86-8321-9999.42105	7,850	Conferences/Seminars	001-86-8321-9999.41510
001-86-8321-9999.42105         Operating/General Supplies         4,400           61 - Board of Education         Account Classification Total: 421 - Operating Supplies         4,400           61 - Board of Education         Periodicals & Newspapers         500           Account Classification Total: 461 - Board of Education         500           O6 - Miscellaneous Contractual Services         81,000           O01-86-8321-9999.49627         Contractual Services         81,000           Classification Total: 496 - Miscellaneous Contractual Services         81,000           Classification Total: 9999 - Non Personnel         93,750           Division/Program: 8330 - Public Health         8330 - Public Health           Classification: 9999 - Non Personnel         15 - Travel         100           Account Classification Total: 415 - Travel         100           Account Classification Total: 415 - Travel         100	7,850	Account Classification Total: 415 - Travel	
Account Classification Total: 421 - Operating Supplies 4,400  51 - Board of Education  001-86-8321-9999.44246 Periodicals & Newspapers 500  Account Classification Total: 461 - Board of Education 500  96 - Miscellaneous Contractual Services 81,000  Account Classification Total: 496 - Miscellaneous Contractual Services 81,000  Classification Total: 496 - Miscellaneous Contractual Services 81,000  Classification Total: 9999 - Non Personnel 93,750  Division/Program: 8330 - Public Health  Classification: 9999 - Non Personnel 155 - Travel 001-86-8330-9999.41510 Conferences/Seminars 100  Account Classification Total: 415 - Travel 100			421 - Operating Supplies
Account Classification Total: 421 - Operating Supplies 4,400 61 - Board of Education 001-86-8321-9999.44246 Periodicals & Newspapers 500 Account Classification Total: 461 - Board of Education 500 96 - Miscellaneous Contractual Services 001-86-8321-9999.49627 Contractual Services 81,000 Account Classification Total: 496 - Miscellaneous Contractual Services 81,000 Classification Total: 9999 - Non Personnel 93,750 Division/Program: 8330 - Public Health Classification: 9999 - Non Personnel 15 - Travel 001-86-8330-9999.41510 Conferences/Seminars 100 Account Classification Total: 415 - Travel 100 11 - Operating Supplies	4,400	Operating/General Supplies	001-86-8321-9999.42105
001-86-8321-9999.44246   Periodicals & Newspapers   500     Account Classification Total: 461 - Board of Education   500     O01-86-8321-9999.49627   Contractual Services   81,000     Account Classification Total: 496 - Miscellaneous Contractual Services   81,000     Classification Total: 496 - Miscellaneous Contractual Services   81,000     Classification Total: 9999 - Non Personnel   93,750     Division/Program Total: 8321 - Safe School Climate   366,933     O1-86-8330-9999.41510   Conferences/Seminars   100     Account Classification Total: 415 - Travel   100     O1-86-8330-9999.41510   Conferences/Seminars   100     Account Classification Total: 415 - Travel   100     O1-86-8330-9999.41510   Conferences/Seminars   100     O1-86-8330-9999.41510   Conferences/Seminar	4,400	count Classification Total: 421 - Operating Supplies	
Account Classification Total: 461 - Board of Education  96 - Miscellaneous Contractual Services  001-86-8321-9999.49627 Contractual Services 81,000  Account Classification Total: 496 - Miscellaneous Contractual Services 81,000  Classification Total: 9999 - Non Personnel 93,750  Division/Program Total: 8321 - Safe School Climate 366,933  ivision/Program: 8330 - Public Health  Classification: 9999 - Non Personnel  15 - Travel  001-86-8330-9999.41510 Conferences/Seminars 100  Account Classification Total: 415 - Travel 100	·		461 - Board of Education
Account Classification Total: 461 - Board of Education  96 - Miscellaneous Contractual Services  001-86-8321-9999.49627 Contractual Services 81,000  Account Classification Total: 496 - Miscellaneous Contractual Services 81,000  Classification Total: 9999 - Non Personnel 93,750  Division/Program Total: 8321 - Safe School Climate 366,933  ivision/Program: 8330 - Public Health  Classification: 9999 - Non Personnel  15 - Travel  001-86-8330-9999.41510 Conferences/Seminars 100  Account Classification Total: 415 - Travel 100	500	Periodicals & Newspapers	001-86-8321-9999.44246
100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100	500		
Account Classification Total: 496 - Miscellaneous Contractual Services  Classification Total: 9999 - Non Personnel 93,750  Division/Program Total: 8321 - Safe School Climate 366,933  ivision/Program: 8330 - Public Health Classification: 9999 - Non Personnel 15 - Travel 001-86-8330-9999.41510 Conferences/Seminars 100  Account Classification Total: 415 - Travel 1100  21 - Operating Supplies			496 - Miscellaneous Contractual Services
Account Classification Total: 496 - Miscellaneous Contractual Services  Classification Total: 9999 - Non Personnel 93,750  Division/Program Total: 8321 - Safe School Climate 366,933  ivision/Program: 8330 - Public Health Classification: 9999 - Non Personnel 15 - Travel 001-86-8330-9999.41510 Conferences/Seminars 100  Account Classification Total: 415 - Travel 1100  21 - Operating Supplies	81,000	Contractual Services	001-86-8321-9999.49627
Classification Total: 9999 - Non Personnel 93,750 Division/Program Total: 8321 - Safe School Climate 366,933 ivision/Program: 8330 - Public Health Classification: 9999 - Non Personnel 15 - Travel 001-86-8330-9999.41510 Conferences/Seminars 100 Account Classification Total: 415 - Travel 1100 21 - Operating Supplies		ion Total: 496 - Miscellaneous Contractual Services	Account Class
Division/Program Total: 8321 - Safe School Climate  366,933 ivision/Program: 8330 - Public Health  Classification: 9999 - Non Personnel  15 - Travel  001-86-8330-9999.41510 Conferences/Seminars 100  Account Classification Total: 415 - Travel 100  21 - Operating Supplies		Classification Total: 9999 - Non Personnel	
ivision/Program: 8330 - Public Health Classification: 9999 - Non Personnel 15 - Travel 001-86-8330-9999.41510 Conferences/Seminars 100  Account Classification Total: 415 - Travel 100 21 - Operating Supplies		n/Program Total: 8321 - Safe School Climate	Div
15 - Travel  001-86-8330-9999.41510	,	h	Division/Program: 8330 - Public H
001-86-8330-9999.41510 Conferences/Seminars 100  Account Classification Total: 415 - Travel 100  21 - Operating Supplies			
Account Classification Total: 415 - Travel 100 21 - Operating Supplies			415 - Travel
Account Classification Total: 415 - Travel 100 21 - Operating Supplies	100	Conferences/Seminars	001-86-8330-9999.41510
21 - Operating Supplies			
			421 - Operating Supplies
501 50 5000 5000 12100 Operating/ Serietal Supplies 10,000	16 650	Operating/General Supplies	
	16,65	Operating/General Supplies	001-86-8330-9999.42105

G/L Account Number	Account Description	2023 Adopte Budge
	Account Classification Total: 421 - Operating Supplies	16,650
461 - Board of Education		
001-86-8330-9999.44246	Periodicals & Newspapers	1,100
	Account Classification Total: 461 - Board of Education	1,100
462 - Equipment - Board of Education		
001-86-8330-9999.44241	Equipment	1,000
Account	Classification Total: 462 - Equipment - Board of Education	1,000
478 - Environmental		
001-86-8330-9999.48110	Equipment Repair & Maintenance	575
	Account Classification Total: 478 - Environmental	57!
486 - Miscellaneous		
001-86-8330-9999.48710	Printing, Binding & Publishing	50
	Account Classification Total: 486 - Miscellaneous	50
496 - Miscellaneous Contractual Services		
001-86-8330-9999.49627	Contractual Services	3,330
Account Cla	ssification Total: 496 - Miscellaneous Contractual Services	3,33
	Classification Total: 9999 - Non Personnel	22,80
	Division/Program Total: 8330 - Public Health	22,80
Classification: 1211 - Clerical 403 - Personnel 001-86-8370-1211.40305	Salaries - Full Time	108,02
001-86-8370-1211.40315	Overtime	5,46
001 00 0010 1111110010	Account Classification Total: 403 - Personnel	113,48
406 - Employee Benefits		.,
001-86-8370-1211.40605	Social Security	8,68:
001-86-8370-1211.40615	Group Insurances	21,08
001-86-8370-1211.40670	Guardian Life Insurance	. 80
	Account Classification Total: 406 - Employee Benefits	29,84
	Classification Total: 1211 - Clerical	143,32
Classification: 9999 - Non Pers	sonnel	·
415 - Travel		
001-86-8370-9999.41510	Conferences/Seminars	2,50
	Account Classification Total: 415 - Travel	2,50
421 - Operating Supplies		
001-86-8370-9999.42105	Operating/General Supplies	16,763
	Account Classification Total: 421 - Operating Supplies	16,76
442 - Miscellaneous Operating Equipmen	nt	
001-86-8370-9999.54240	Technology Plan/Lease	263,212
Account Class	sification Total: 442 - Miscellaneous Operating Equipment	263,212
461 - Board of Education		
001-86-8370-9999.54239	E-Rate Projects	42,56
	Account Classification Total: 461 - Board of Education	42,560
462 - Equipment - Board of Education		
001-86-8370-9999.44241	Equipment	503,250
4	Classification Total: 462 - Equipment - Board of Education	503,250

Account Number	Account Description	2023 Adopted Budget
nmental	Account Description	Dudget
·86-8370-9999.48110	Equipment Repair & Maintenance	15,676
00 03/0 3333.10110	Account Classification Total: 478 - Environmental	15,676
aneous		25/07 0
-86-8370-9999.48705	Dues And Memberships	122
	Account Classification Total: 486 - Miscellaneous	122
aneous Contractual Services		
-86-8370-9999.49627	Contractual Services	1,486,830
-86-8370-9999.49629	Contract Serv - Document Digitization	19,825
Account Classific	cation Total: 496 - Miscellaneous Contractual Services	1,506,655
	Classification Total: 9999 - Non Personnel	2,350,738
Division/	Program Total: 8370 - Systemwide Technology	2,494,066
ogram: 8500 - Human Re	esources	
tion: 1112 - Administrato	or	
nel		
-86-8500-1112.40305	Salaries - Full Time	202,776
	Account Classification Total: 403 - Personnel	202,776
vee Benefits		
-86-8500-1112.40605	Social Security	2,954
-86-8500-1112.40615	Group Insurances	30,801
-86-8500-1112.40670	Guardian Life Insurance	750
	Account Classification Total: 406 - Employee Benefits	34,505
-86-8500-1112.41505	Mileage Reimbursement	3,200
	Account Classification Total: 415 - Travel	3,200
	Classification Total: 1112 - Administrator	240,481
tion: 1116 - Additional Ti	ime Cert.	
-86-8500-1116.40317	Additional Time	10,000
	Account Classification Total: 403 - Personnel	10,000
С	lassification Total: 1116 - Additional Time Cert.	10,000
tion: 1118 - Instructiona	l Leader	
nel		
-86-8500-1118.40311	BOE Stipend	50,563
	Account Classification Total: 403 - Personnel	50,563
vee Benefits		
-86-8500-1118.40605	Social Security	733
	Account Classification Total: 406 - Employee Benefits	733
	Classification Total: 1118 - Instructional Leader	51,296
tion: 1211 - Clerical		
nel		
-86-8500-1211.40305	Salaries - Full Time	183,033
2 6	Account Classification Total: 403 - Personnel	183,033
vee Benefits		
-86-8500-1211.40605	Social Security	13,783
-86-8500-1211.40611	Defined Contribution	6,464

G/L Account Number	Account Description	2023 Adopted Budget
001-86-8500-1211.40615	Group Insurances	41,856
001-86-8500-1211.40670	Guardian Life Insurance	513
	Account Classification Total: 406 - Employee Benefits	62,616
	Classification Total: 1211 - Clerical	245,649
Classification: 9999 - Non Personn	el	
115 - Travel		
001-86-8500-9999.41505	Mileage Reimbursement	1,000
001-86-8500-9999.41510	Conferences/Seminars	1,000
	Account Classification Total: 415 - Travel	2,000
421 - Operating Supplies		
001-86-8500-9999.42105	Operating/General Supplies	18,000
1	Account Classification Total: 421 - Operating Supplies	18,000
157 - Advertising		
001-86-8500-9999.45710	Employee Recruitment	7,000
	Account Classification Total: 457 - Advertising	7,000
161 - Board of Education		
001-86-8500-9999.44249	Professional Books & Periodicals	250
4	Account Classification Total: 461 - Board of Education	250
186 - Miscellaneous		
001-86-8500-9999.48705	Dues And Memberships	1,100
001-86-8500-9999.48710	Printing, Binding & Publishing	3,000
	Account Classification Total: 486 - Miscellaneous	4,100
196 - Miscellaneous Contractual Services		
001-86-8500-9999.49627	Contractual Services	41,638
Account Classific	cation Total: 496 - Miscellaneous Contractual Services	41,638
	Classification Total: 9999 - Non Personnel	72,988
Div	rision/Program Total: 8500 - Human Resources	620,414
Division/Program: 8510 - Finance De	epartment	
Classification: 1112 - Administrato	or	
403 - Personnel		
001-86-8510-1112.40305	Salaries - Full Time	90,000
	Account Classification Total: 403 - Personnel	90,000
	Classification Total: 1112 - Administrator	90,000
Classification: 1211 - Clerical		
403 - Personnel		
001-86-8510-1211.40305	Salaries - Full Time	381,823
001-86-8510-1211.40315	Overtime	10,000
	Account Classification Total: 403 - Personnel	391,823
406 - Employee Benefits		
001-86-8510-1211.40605	Social Security	27,388
001-86-8510-1211.40615	Group Insurances	119,071
001-86-8510-1211.40670	Guardian Life Insurance	923
	Account Classification Total: 406 - Employee Benefits	147,382
	Classification Total: 1211 - Clerical	539,205

Classification: 9999 - Non Personnel

G/L Account Number	Account Description	2023 Adopted Budget
001-86-8510-9999.41505	Mileage Reimbursement	100
	Account Classification Total: 415 - Travel	100
121 - Operating Supplies		
001-86-8510-9999.42105	Operating/General Supplies	22,000
	Account Classification Total: 421 - Operating Supplies	22,000
51 - Rentals		
001-86-8510-9999.45115	Rent - Operating Equipment	13,280
	Account Classification Total: 451 - Rentals	13,280
161 - Board of Education		
001-86-8510-9999.44249	Professional Books & Periodicals	200
	Account Classification Total: 461 - Board of Education	200
186 - Miscellaneous		
001-86-8510-9999.48705	Dues And Memberships	900
	Account Classification Total: 486 - Miscellaneous	900
196 - Miscellaneous Contractual Services		
001-86-8510-9999.49627	Contractual Services	162,825
Account Classii	fication Total: 496 - Miscellaneous Contractual Services	162,825
	Classification Total: 9999 - Non Personnel	199,305
Divis	sion/Program Total: 8510 - Finance Department	828,510
Division/Program: 8621 - Repairs/	Maintenance of Plant	
Classification: 9999 - Non Person	nel	
	nnel	
	Bldg Maintentance Supp	55,000
121 - Operating Supplies		55,000 55,000
121 - Operating Supplies 001-86-8621-9999.42155	Bldg Maintentance Supp	
121 - Operating Supplies 001-86-8621-9999.42155	Bldg Maintentance Supp	
421 - Operating Supplies 001-86-8621-9999.42155 462 - Equipment - Board of Education 001-86-8621-9999.44241	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies	55,000
121 - Operating Supplies 001-86-8621-9999.42155 162 - Equipment - Board of Education 001-86-8621-9999.44241 Account Clas	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment	55,000 4,500
121 - Operating Supplies 001-86-8621-9999.42155 162 - Equipment - Board of Education 001-86-8621-9999.44241 Account Clas	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment	55,000 4,500
001-86-8621-9999.42155  62 - Equipment - Board of Education 001-86-8621-9999.44241  Account Class 672 - Building and Property Services	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  ssification Total: 462 - Equipment - Board of Education	55,000 4,500 4,500
121 - Operating Supplies 001-86-8621-9999.42155 162 - Equipment - Board of Education 001-86-8621-9999.44241 Account Class 1472 - Building and Property Services 001-86-8621-9999.47205	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  ssification Total: 462 - Equipment - Board of Education  Maintenance - Grounds	55,000 4,500 4,500 25,000
421 - Operating Supplies 001-86-8621-9999.42155  462 - Equipment - Board of Education 001-86-8621-9999.44241  Account Class 472 - Building and Property Services 001-86-8621-9999.47205 001-86-8621-9999.47215 001-86-8621-9999.47225	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  ssification Total: 462 - Equipment - Board of Education  Maintenance - Grounds  Building Repairs	55,000 4,500 4,500 25,000 168,920
421 - Operating Supplies 001-86-8621-9999.42155  462 - Equipment - Board of Education 001-86-8621-9999.44241  Account Class 472 - Building and Property Services 001-86-8621-9999.47205 001-86-8621-9999.47215 001-86-8621-9999.47225  Account Class	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  ssification Total: 462 - Equipment - Board of Education  Maintenance - Grounds  Building Repairs  Boiler & Air Cond Repair	55,000 4,500 4,500 25,000 168,920 6,000
121 - Operating Supplies 001-86-8621-9999.42155 162 - Equipment - Board of Education 001-86-8621-9999.44241 Account Class 172 - Building and Property Services 001-86-8621-9999.47205 001-86-8621-9999.47215 001-86-8621-9999.47225 Account Class	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  ssification Total: 462 - Equipment - Board of Education  Maintenance - Grounds  Building Repairs  Boiler & Air Cond Repair	55,000 4,500 4,500 25,000 168,920 6,000
421 - Operating Supplies 001-86-8621-9999.42155  462 - Equipment - Board of Education 001-86-8621-9999.44241  Account Class 472 - Building and Property Services 001-86-8621-9999.47205 001-86-8621-9999.47215 001-86-8621-9999.47225  Account Class 478 - Environmental	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  Ssification Total: 462 - Equipment - Board of Education  Maintenance - Grounds Building Repairs Boiler & Air Cond Repair  Slassification Total: 472 - Building and Property Services	55,000 4,500 4,500 25,000 168,920 6,000 199,920
1421 - Operating Supplies 001-86-8621-9999.42155  1462 - Equipment - Board of Education 001-86-8621-9999.44241  Account Class 1472 - Building and Property Services 001-86-8621-9999.47205 001-86-8621-9999.47215 001-86-8621-9999.47225  Account Class 1478 - Environmental 001-86-8621-9999.48110	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  Ssification Total: 462 - Equipment - Board of Education  Maintenance - Grounds  Building Repairs  Boiler & Air Cond Repair  Classification Total: 472 - Building and Property Services  Equipment Repair & Maintenance	55,000 4,500 4,500 25,000 168,920 6,000 199,920
121 - Operating Supplies 001-86-8621-9999.42155 162 - Equipment - Board of Education 001-86-8621-9999.44241 Account Class 172 - Building and Property Services 001-86-8621-9999.47205 001-86-8621-9999.47215 001-86-8621-9999.47225 Account Class 178 - Environmental 001-86-8621-9999.48110	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  Ssification Total: 462 - Equipment - Board of Education  Maintenance - Grounds  Building Repairs  Boiler & Air Cond Repair  Classification Total: 472 - Building and Property Services  Equipment Repair & Maintenance	55,000 4,500 4,500 25,000 168,920 6,000 199,920
121 - Operating Supplies 001-86-8621-9999.42155 162 - Equipment - Board of Education 001-86-8621-9999.44241 Account Class 172 - Building and Property Services 001-86-8621-9999.47205 001-86-8621-9999.47215 001-86-8621-9999.47225 Account Class 178 - Environmental 001-86-8621-9999.48110 181 - Equipment and Vehicle Repairs 001-86-8621-9999.48105	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  Ssification Total: 462 - Equipment - Board of Education  Maintenance - Grounds  Building Repairs  Boiler & Air Cond Repair  Classification Total: 472 - Building and Property Services  Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental	55,000 4,500 4,500 25,000 168,920 6,000 199,920 20,000
121 - Operating Supplies 001-86-8621-9999.42155 1462 - Equipment - Board of Education 001-86-8621-9999.44241 Account Class 1472 - Building and Property Services 001-86-8621-9999.47205 001-86-8621-9999.47215 001-86-8621-9999.47225 Account Class 1478 - Environmental 001-86-8621-9999.48110 1481 - Equipment and Vehicle Repairs 001-86-8621-9999.48105 Account Class	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  Ssification Total: 462 - Equipment - Board of Education  Maintenance - Grounds  Building Repairs  Boiler & Air Cond Repair  Classification Total: 472 - Building and Property Services  Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Maint Agreements - Equipment	55,000 4,500 4,500 25,000 168,920 6,000 199,920 20,000 20,000
121 - Operating Supplies 001-86-8621-9999.42155 1462 - Equipment - Board of Education 001-86-8621-9999.44241 Account Class 1472 - Building and Property Services 001-86-8621-9999.47205 001-86-8621-9999.47215 001-86-8621-9999.47225 Account Class 1478 - Environmental 001-86-8621-9999.48110 1481 - Equipment and Vehicle Repairs 001-86-8621-9999.48105 Account Class	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  Ssification Total: 462 - Equipment - Board of Education  Maintenance - Grounds  Building Repairs  Boiler & Air Cond Repair  Classification Total: 472 - Building and Property Services  Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Maint Agreements - Equipment	55,000 4,500 4,500 25,000 168,920 6,000 199,920 20,000 20,000
121 - Operating Supplies 001-86-8621-9999.42155 1462 - Equipment - Board of Education 001-86-8621-9999.44241 Account Class 1472 - Building and Property Services 001-86-8621-9999.47205 001-86-8621-9999.47215 001-86-8621-9999.47225 Account Class 1478 - Environmental 001-86-8621-9999.48110 1481 - Equipment and Vehicle Repairs 001-86-8621-9999.48105 Account Class 1496 - Miscellaneous Contractual Services 001-86-8621-9999.49627	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  ssification Total: 462 - Equipment - Board of Education  Maintenance - Grounds  Building Repairs  Boiler & Air Cond Repair  classification Total: 472 - Building and Property Services  Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Maint Agreements - Equipment  assification Total: 481 - Equipment and Vehicle Repairs	55,000 4,500 4,500 25,000 168,920 6,000 199,920 20,000 20,000 68,000 68,000
121 - Operating Supplies 001-86-8621-9999.42155 1462 - Equipment - Board of Education 001-86-8621-9999.44241 Account Class 1472 - Building and Property Services 001-86-8621-9999.47205 001-86-8621-9999.47215 001-86-8621-9999.47225 Account Class 1478 - Environmental 001-86-8621-9999.48110 1481 - Equipment and Vehicle Repairs 001-86-8621-9999.48105 Account Class 1496 - Miscellaneous Contractual Services 001-86-8621-9999.49627	Bldg Maintentance Supp  Account Classification Total: 421 - Operating Supplies  Equipment  Ssification Total: 462 - Equipment - Board of Education  Maintenance - Grounds  Building Repairs  Boiler & Air Cond Repair  Classification Total: 472 - Building and Property Services  Equipment Repair & Maintenance  Account Classification Total: 478 - Environmental  Maint Agreements - Equipment  assification Total: 481 - Equipment and Vehicle Repairs  Contractual Services	55,000 4,500 4,500 25,000 168,920 6,000 199,920 20,000 20,000 68,000 68,000

Division/Program: 8622 - Cleaning of School Plant

Classification: 1211 - Clerical

G/L Account Number	Account Description	2023 Adopted Budget
001-86-8622-1211.40305	Salaries - Full Time	18,594
001-86-8622-1211.40315	Overtime	2,500
	Account Classification Total: 403 - Personnel	21,094
406 - Employee Benefits		
001-86-8622-1211.40605	Social Security	1,022
	Account Classification Total: 406 - Employee Benefits	1,022
	Classification Total: 1211 - Clerical	22,116
Classification: 1212 - Maintenan	ice/Custodians	
403 - Personnel		
001-86-8622-1212.40305	Salaries - Full Time	489,240
001-86-8622-1212.40315	Overtime	32,663
001-86-8622-1212.40370	Substitute	10,000
	Account Classification Total: 403 - Personnel	531,903
106 - Employee Benefits		
001-86-8622-1212.40605	Social Security	29,711
001-86-8622-1212.40611	Defined Contribution	5,475
001-86-8622-1212.40615	Group Insurances	95,678
001-86-8622-1212.40670	Guardian Life Insurance	1,021
40C Missellanassa Cantus tual Canaisa	Account Classification Total: 406 - Employee Benefits	131,885
496 - Miscellaneous Contractual Services	<del>-</del>	45.000
001-86-8622-1212.40350	Temporary Help  ification Total: 496 - Miscellaneous Contractual Services	15,000
	ssification Total: 496 - Miscellaneous Contractual Services	15,000
Classification: 9999 - Non Perso	•	678,788
115 - Travel	illei	
001-86-8622-9999.41510	Conferences/Seminars	2,000
001 00 0022-3333.41310	Account Classification Total: 415 - Travel	2,000
421 - Operating Supplies	recourt dassineation rotal 115 Traver	2,000
001-86-8622-9999.42105	Operating/General Supplies	2,000
001 00 0011 00000	Account Classification Total: 421 - Operating Supplies	2,000
163 - Contractual Services	J	_,
001-86-8622-9999.40672	Custodial Lunches/Attire	10,000
	Account Classification Total: 463 - Contractual Services	10,000
478 - Environmental		•
001-86-8622-9999.48110	Equipment Repair & Maintenance	1,000
	Account Classification Total: 478 - Environmental	1,000
	Classification Total: 9999 - Non Personnel	15,000
Divisio	n/Program Total: 8622 - Cleaning of School Plant	715,904
Division/Program: 8623 - Utilities	/Ins for School Plant	
Division/Program: 8623 - Utilities Classification: 9999 - Non Perso		
Classification: 9999 - Non Perso		70,201
Classification: 9999 - Non Perso	nnel	70,201 70,201
Classification: 9999 - Non Perso	nnel Telephone	

Division/Program: 8625 - BOE Vehicles

G/L Accoun	nt Number	Account Description	2023 Adopted Budge
Classification:	9999 - Non Person	nel	
424 - Vehicle Mainten	ance Supplies		
001-86-8625	-9999.42405	Vehicle Fuel	9,000
	Account (	Classification Total: 424 - Vehicle Maintenance Supplies	9,000
478 - Environmental			
001-86-8625	-9999.48115	Vehicles- Repair/Maint	10,000
		Account Classification Total: 478 - Environmental	10,000
		Classification Total: 9999 - Non Personnel	19,000
		Division/Program Total: 8625 - BOE Vehicles	19,000
Division/Program:	8700 - Transpor	tation Service	
Classification:	1211 - Clerical		
403 - Personnel			
001-86-8700	-1211.40305	Salaries - Full Time	39,339
001-86-8700	-1211.40315	Overtime	3,400
		Account Classification Total: 403 - Personnel	42,739
406 - Employee Bene	fits		
001-86-8700	-1211.40605	Social Security	3,010
		Account Classification Total: 406 - Employee Benefits	3,010
		Classification Total: 1211 - Clerical	45,749
Classification:	1310 - Substitutes		
403 - Personnel			
001-86-8700	-1310.40370	Substitute	600
		Account Classification Total: 403 - Personnel	600
		Classification Total: 1310 - Substitutes	600
Classification:	9999 - Non Person	nel	
421 - Operating Supp	lies		
001-86-8700	-9999.42105	Operating/General Supplies	750
		Account Classification Total: 421 - Operating Supplies	750
424 - Vehicle Mainten	ance Supplies		
001-86-8700		Vehicle Fuel	227,312
	Account (	Classification Total: 424 - Vehicle Maintenance Supplies	227,312
464 - Contractual Ser	vices		
001-86-8700	-9999.49631	Transportation Services - BOE	3,183,850
001-86-8700	-9999.49633	Transportation - Magnet School	19,000
001-86-8700	-9999.49634	Transportation - Private Schools	20,24
	A	ccount Classification Total: 464 - Contractual Services	3,223,091
		Classification Total: 9999 - Non Personnel	3,451,153
	Divisio	n/Program Total: 8700 - Transportation Service	3,497,502
Division/Program:	8830 - Employe	e Benefits Program	
Classification:	9999 - Non Person	nel	
403 - Personnel			
001-86-8830	-9999.40680	Severance Pay	45,000
		Account Classification Total: 403 - Personnel	45,000
406 - Employee Bene	fits		
001-86-8830	-9999.40610	Defined Benefit	448,000
		Group Insurances	15,000

G/L Account Number	Account Description	2023 Adopted Budget
001-86-8830-9999.40625	Unemployment Compensation	45,000
001-86-8830-9999.40671	Flexible Spending Plan	2,200
001-86-8830-9999.40675	Other Employee Benefits	93,000
001-86-8830-9999.50620	Education Assistance	110,000
001-86-8830-9999.50655	OPEB	10,000
	Account Classification Total: 406 - Employee Benefits	723,200
409 - Property And Casualty Insurance		
001-86-8830-9999.40905	Comprehen. Business Pol.	327,215
001-86-8830-9999.40910	Umbrella Liability	51,045
001-86-8830-9999.40911	Insurance - Errors & Omissions	35,973
Account Cla	assification Total: 409 - Property And Casualty Insurance	414,233
486 - Miscellaneous		
001-86-8830-9999.40915	Workers Compensation	215,000
	Account Classification Total: 486 - Miscellaneous	215,000
	Classification Total: 9999 - Non Personnel	1,397,433
Division/P	rogram Total: 8830 - Employee Benefits Program	1,397,433
Division/Program: 8900 - SPED -	General	
Classification: 1112 - Administr	ator	
403 - Personnel		
001-86-8900-1112.40305	Salaries - Full Time	560,980
	Account Classification Total: 403 - Personnel	560,980
406 - Employee Benefits		
001-86-8900-1112.40605	Social Security	8,266
001-86-8900-1112.40615	Group Insurances	42,071
001-86-8900-1112.40670	Guardian Life Insurance	1,055
	Account Classification Total: 406 - Employee Benefits	51,392
415 - Travel		
001-86-8900-1112.41505	Mileage Reimbursement	9,000
	Account Classification Total: 415 - Travel	9,000
	Classification Total: 1112 - Administrator	621,372
Classification: 1115 - Tutors		
403 - Personnel		
001-86-8900-1115.40305	Salaries - Full Time	60,000
	Account Classification Total: 403 - Personnel	60,000
406 - Employee Benefits		
001-86-8900-1115.40605	Social Security	3,990
	Account Classification Total: 406 - Employee Benefits	3,990
	Classification Total: 1115 - Tutors	63,990
Classification: 1116 - Additional	Time Cert.	,
403 - Personnel		
001-86-8900-1116.40317	Additional Time	44,500
	Account Classification Total: 403 - Personnel	44,500
406 - Employee Benefits		
001-86-8900-1116.40605	Social Security	2,309
	Account Classification Total: 406 - Employee Benefits	2,309
	Classification Total: 1116 - Additional Time Cert.	46,809
		•

G/L Account Number	Account Description	2023 Adopted Budget
Classification: 1211 - Clerical		
403 - Personnel		
001-86-8900-1211.40305	Salaries - Full Time	170,747
001-86-8900-1211.40315	Overtime	10,000
	Account Classification Total: 403 - Personnel	180,747
406 - Employee Benefits		
001-86-8900-1211.40605	Social Security	13,063
001-86-8900-1211.40615	Group Insurances	31,730
001-86-8900-1211.40670	Guardian Life Insurance	375
	Account Classification Total: 406 - Employee Benefits	45,168
	Classification Total: 1211 - Clerical	225,915
Classification: 1310 - Substitutes		
403 - Personnel		
001-86-8900-1310.40370	Substitute	135,000
106 5 / 5 6	Account Classification Total: 403 - Personnel	135,000
406 - Employee Benefits		40.000
001-86-8900-1310.40605	Social Security	10,328
	Account Classification Total: 406 - Employee Benefits	10,328
Classification: 9999 - Non Person	Classification Total: 1310 - Substitutes	145,328
415 - Travel	ilei	
001-86-8900-9999.41510	Conferences/Seminars	12 250
001-00-0500-5555.41510	Account Classification Total: 415 - Travel	13,350 13,350
421 - Operating Supplies	Account classification focus. 113 Haver	13,330
001-86-8900-9999.42105	Operating/General Supplies	8,000
	Account Classification Total: 421 - Operating Supplies	8,000
460 - Legal Services	recount classification recall that opening copping	3,000
001-86-8900-9999.46030	Legal Expenses	100,000
	Account Classification Total: 460 - Legal Services	100,000
461 - Board of Education		•
001-86-8900-9999.46942	Staff Travel	6,500
001-86-8900-9999.49668	Medicaid Program	(45,000)
	Account Classification Total: 461 - Board of Education	(38,500)
462 - Equipment - Board of Education		
001-86-8900-9999.44241	Equipment	16,965
Account Clas	sification Total: 462 - Equipment - Board of Education	16,965
486 - Miscellaneous		
001-86-8900-9999.44237	Digital Resources	58,650
001-86-8900-9999.48705	Dues And Memberships	1,275
	Account Classification Total: 486 - Miscellaneous	59,925
496 - Miscellaneous Contractual Services		
001-86-8900-9999.49627	Contractual Services	1,197,000
Account Classifi	ication Total: 496 - Miscellaneous Contractual Services	1,197,000
	Classification Total: 9999 - Non Personnel	1,356,740
	Division/Program Total: 8900 - SPED - General	2,460,154

Division/Program: 8902 - SPED - Out of District Placement

2023 Adopted Budget	Account Description	G/L Account Number
	sonnel	Classification: 9999 - Non Perso
		461 - Board of Education
2,922,720	Tuition - Private	001-86-8902-9999.46941
2,922,720	Account Classification Total: 461 - Board of Education	
		464 - Contractual Services
535,703	Transportation Services - BOE	001-86-8902-9999.49631
535,703	Account Classification Total: 464 - Contractual Services	
3,458,423	Classification Total: 9999 - Non Personnel	
3,458,423	ram Total: 8902 - SPED - Out of District Placement	Division/Progr
	- Hearing Impaired/Blind	Division/Program: 8906 - SPED -
	m Teacher	Classification: 1110 - Classroon
		403 - Personnel
47,874	Salaries - Full Time	001-86-8906-1110.40305
47,874	Account Classification Total: 403 - Personnel	
		406 - Employee Benefits
3,663	Social Security	001-86-8906-1110.40605
3,663	Account Classification Total: 406 - Employee Benefits	
51,537	Classification Total: 1110 - Classroom Teacher	
	sonnel	Classification: 9999 - Non Perso
		462 - Equipment - Board of Education
4,800	Equipment	001-86-8906-9999.44241
4,800	Classification Total: 462 - Equipment - Board of Education	Account C
		478 - Environmental
4,000	Equipment Repair & Maintenance	001-86-8906-9999.48110
4,000	Account Classification Total: 478 - Environmental	
8,800	Classification Total: 9999 - Non Personnel	
60,337	gram Total: 8906 - SPED - Hearing Impaired/Blind	Division/Prog
	- Transportation	Division/Program: 8910 - SPED -
	sonnel	Classification: 9999 - Non Perso
		496 - Miscellaneous Contractual Services
774,416	Transportation Services	001-86-8910-9999.49630
774,416	ssification Total: 496 - Miscellaneous Contractual Services	Account Clas
774,416	Classification Total: 9999 - Non Personnel	
774,416	ision/Program Total: 8910 - SPED - Transportation	Divi
	- ESY	Division/Program: 8911 - SPED -
	m Teacher	Classification: 1110 - Classroon
		403 - Personnel
170,877	Salaries - Full Time	001-86-8911-1110.40305
170,877 170,877	Salaries - Full Time  Account Classification Total: 403 - Personnel	001-86-8911-1110.40305
170,877 170,877		00-00-00-00-00-00-00-00-00-00-00-00-00-
170,877	Account Classification Total: 403 - Personnel	00-00-00-00-00-00-00-00-00-00-00-00-00-
•		406 - Employee Benefits

403 - Personnel

001-86-8911-1210.40305 Salaries - Full Time 68,516

G/L Account Number	Account Description	2023 Adopted Budget
	Account Classification Total: 403 - Personnel	68,516
406 - Employee Benefits		
001-86-8911-1210.40605	Social Security	4,901
	Account Classification Total: 406 - Employee Benefits	4,901
	Classification Total: 1210 - Teacher Aide	73,417
Classification: 9999 - Non Per	rsonnel	
421 - Operating Supplies		
001-86-8911-9999.42105	Operating/General Supplies	8,300
	Account Classification Total: 421 - Operating Supplies	8,300
496 - Miscellaneous Contractual Service	S	
001-86-8911-9999.49627	Contractual Services	24,500
Account Ci	lassification Total: 496 - Miscellaneous Contractual Services	24,500
	Classification Total: 9999 - Non Personnel	32,800
	Division/Program Total: 8911 - SPED - ESY	279,571
	Department/Location Total: 86 - District Wide	20,158,771
epartment/Location: 89 - Gene	sis Alternative School	
Division/Program: 8460 - Alter	native School	
Classification: 1110 - Classro	om Teacher	
403 - Personnel		
001-89-8460-1110.40305	Salaries - Full Time	455,339
	Account Classification Total: 403 - Personnel	455,339
406 - Employee Benefits		
001-89-8460-1110.40605	Social Security	4,950
001-89-8460-1110.40615	Group Insurances	91,770
001-89-8460-1110.40670	Guardian Life Insurance	887
	Account Classification Total: 406 - Employee Benefits	97,607
	Classification Total: 1110 - Classroom Teacher	552,946
Classification: 1111 - Other C	ertified	
001-89-8460-1111.40305	Salaries - Full Time	78,852
001-03-0400-1111.40303	Account Classification Total: 403 - Personnel	78,852
406 - Employee Benefits	Account classification rotal. 103 Tersonner	70,032
001-89-8460-1111.40605	Social Security	1,173
001-89-8460-1111.40615	Group Insurances	10,547
001-89-8460-1111.40670	Guardian Life Insurance	199
001 03 0400 1111.40070	Account Classification Total: 406 - Employee Benefits	11,919
	Classification Total: 1111 - Other Certified	90,771
Classification: 9999 - Non Per		90,771
421 - Operating Supplies	Some	
001-89-8460-9999.42105	Operating/Conoral Supplies	4.000
001-09-0400-9999.42105	Operating/General Supplies  Account Classification Total: 421 - Operating Supplies	4,000
451 - Rentals	Account Gassincadon Total. 421 - Operating Supplies	4,000
	Pontal of Eacilities	100 700
001-89-8460-9999.45106	Rental of Facilities	100,786
161 - Roard of Education	Account Classification Total: 451 - Rentals	100,786
461 - Board of Education	Tuitian Dublia	(45 500)
001-89-8460-9999.46940	Tuition - Public	(45,500)

G/L Account Number	Account Description	2023 Adopted Budget
	Account Classification Total: 461 - Board of Education	(45,500)
462 - Equipment - Board of Education		
001-89-8460-9999.44241	Equipment	10,500
Account Cla	ssification Total: 462 - Equipment - Board of Education	10,500
496 - Miscellaneous Contractual Services		
001-89-8460-9999.49627	Contractual Services	9,500
Account Classi	fication Total: 496 - Miscellaneous Contractual Services	9,500
	<b>Classification Total: 9999 - Non Personnel</b>	79,286
D	ivision/Program Total: 8460 - Alternative School	723,003
Department	t/Location Total: 89 - Genesis Alternative School	723,003
Department/Location: 90 - Capital		
Division/Program: 9008 - Assessor	•	
496 - Miscellaneous Contractual Services		
001-90-9008.59005	Assessment/Appraisal Serv	100,000
Account Classi	fication Total: 496 - Miscellaneous Contractual Services	100,000
	Division/Program Total: 9008 - Assessor	100,000
Division/Program: 9020 - Information	tion Systems	
430 - Office Equipment		
001-90-9020.53015	Computer Hardware	102,000
	Account Classification Total: 430 - Office Equipment	102,000
442 - Miscellaneous Operating Equipment		
001-90-9020.54299	GIS	2,000
Account Classific	cation Total: 442 - Miscellaneous Operating Equipment	2,000
Divis	sion/Program Total: 9020 - Information Systems	104,000
Division/Program: 9021 - Police		
433 - Public Safety Equipment		
001-90-9021.53310	Protective Equipment	6,000
001-90-9021.53340	Medical Equipment	3,250
001-90-9021.53380	Radar Equipment	3,500
Acco	ount Classification Total: 433 - Public Safety Equipment	12,750
445 - Vehicles and Accessories		
001-90-9021.54510	Police Vehicles Use	100,000
Acco	ount Classification Total: 445 - Vehicles and Accessories	100,000
999 - IMPORTED		
001-90-9021.54215	Communications Equipment	12,000
	Account Classification Total: 999 - IMPORTED	12,000
	Division/Program Total: 9021 - Police	124,750
Division/Program: 9022 - Fire		
433 - Public Safety Equipment		
001-90-9022.53305	Fire/Rescue Equipment	8,000
001-90-9022.53330	Hoses	10,400
001-90-9022.53340	Medical Equipment	13,400
Acco	ount Classification Total: 433 - Public Safety Equipment	31,800
445 - Vehicles and Accessories		
001-90-9022.54520	Staff Vehicles	51,000
Acco	ount Classification Total: 445 - Vehicles and Accessories	51,000

G/L Account Number	Account Description	2023 Adopted Budget
	Division/Program Total: 9022 - Fire	82,800
Division/Program: 9031 - F	Public Works	
445 - Vehicles and Accessories		
001-90-9031.54555	Dump Trucks - Large	190,000
001-90-9031.54556	Tri-Axle Dump Truck	100,000
001-90-9031.54557	Dump Trucks - Small	80,000
001-90-9031.54560	Sanders	48,000
001-90-9031.54575	Plows	44,000
001-90-9031.54576	Sweeper	1
	Account Classification Total: 445 - Vehicles and Accessories	462,001
	Division/Program Total: 9031 - Public Works	462,001
Division/Program: 9041 - F	Park & Recreation	
436 - Parks and Rec Equipment		
001-90-9041.53610	Mowers/Grounds Equipment	66,000
	Account Classification Total: 436 - Parks and Rec Equipment	66,000
472 - Building and Property Service	25	
001-90-9041.57212	Lighting	18,000
A	ccount Classification Total: 472 - Building and Property Services	18,000
	Division/Program Total: 9041 - Park & Recreation	84,000
	Department/Location Total: 90 - Capital	957,551
Department/Location: 97 - C	harter Authority	
Division/Program: 9710 - 0	Charter Authority BOS/BOF	
498 - Contingency and Additional A	Appropriations	
001-97-9710.69700	Additional Appropriations BOS	324,116
Account Class	sification Total: 498 - Contingency and Additional Appropriations	324,116
999 - IMPORTED		
001-97-9710.69800	Additional Appropriations BOF	972,348
	Account Classification Total: 999 - IMPORTED	972,348
Div	ision/Program Total: 9710 - Charter Authority BOS/BOF	1,296,464
	Department/Location Total: 97 - Charter Authority	1,296,464
	EXPENSES Total	130,942,900
	Fund REVENUE Total: 001 - General Fund	127,388,651
	Fund EXPENSE Total: 001 - General Fund	130,942,900
	Fund Total: 001 - General Fund	(3,554,249)
	REVENUE GRAND Totals:	127,388,651
	EXPENSE GRAND Totals:	130,942,900
	Grand Totals:	(3,554,249)
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