

Town of Wilton

FY 22 Approved Budget

G/L Account Number	Account Description	2022 Adopted Budget
Fund: 001 - General Fund		
REVENUES		
Department/Location: 04 - Human Resources		
Division/Program: 0200 - Town Clerk		
<i>320 - Licenses and Permits</i>		
001-04-0200.31005	Sports Licenses	25
001-04-0200.31010	Marriage Licenses	400
<i>Account Classification Total: 320 - Licenses and Permits</i>		425
<i>340 - Fees</i>		
001-04-0200.31502	Recording Fees	55,000
001-04-0200.31504	Conveyance Tax	600,000
001-04-0200.31505	Farm Fund Fees	6,000
001-04-0200.31506	Vital Statistics	15,000
001-04-0200.31508	Other Town Clerk Fees	30,000
001-04-0200.31511	Town Clerk MERS Recording Fee	50,000
<i>Account Classification Total: 340 - Fees</i>		756,000
Division/Program Total: 0200 - Town Clerk		756,425
Department/Location Total: 04 - Human Resources		756,425
Department/Location: 05 - Finance		
Division/Program: 0700 - Finance Department		
<i>330 - Intergovernmental</i>		
001-05-0700.32560	Other Town Grants	93,135
<i>Account Classification Total: 330 - Intergovernmental</i>		93,135
<i>340 - Fees</i>		
001-05-0700.31522	Admin Fee - Private Duty	25,000
<i>Account Classification Total: 340 - Fees</i>		25,000
<i>360 - Miscellaneous</i>		
001-05-0700.34010	Miscellaneous Revenue	5,000
001-05-0700.34025	MRSA Bonded Distribution	307,058
<i>Account Classification Total: 360 - Miscellaneous</i>		312,058
<i>361 - Investment Income</i>		
001-05-0700.33005	Interest - Investments	400,000
001-05-0700.33085	Unrealized Inv Gain/Loss	30,000
<i>Account Classification Total: 361 - Investment Income</i>		430,000
Division/Program Total: 0700 - Finance Department		860,193
Division/Program: 0800 - Assessor		
<i>330 - Intergovernmental</i>		
001-05-0800.32520	Elderly Tax Relief	362
001-05-0800.32525	Veterans Exemption	2,600
<i>Account Classification Total: 330 - Intergovernmental</i>		2,962
<i>340 - Fees</i>		
001-05-0800.31510	Assessor Fees	2,500
<i>Account Classification Total: 340 - Fees</i>		2,500
Division/Program Total: 0800 - Assessor		5,462
Division/Program: 0900 - Tax Collector		
<i>311 - Property Tax Revenue</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-05-0900.30505	Current Property Taxes	118,487,173
001-05-0900.30520	Motor Vehicle Supplement	650,000
001-05-0900.30525	Back Taxes	650,000
001-05-0900.30530	Interest And Lien Fees	400,000
<i>Account Classification Total: 311 - Property Tax Revenue</i>		120,187,173
<i>330 - Intergovernmental</i>		
001-05-0900.32510	State Property Tax Refund	10,271
001-05-0900.32535	Telephone Line Tax Grant	15,000
<i>Account Classification Total: 330 - Intergovernmental</i>		25,271
<i>360 - Miscellaneous</i>		
001-05-0900.34010	Miscellaneous Revenue	10,500
<i>Account Classification Total: 360 - Miscellaneous</i>		10,500
Division/Program Total: 0900 - Tax Collector		120,222,944
Department/Location Total: 05 - Finance		121,088,599
Department/Location: 07 - Planning and Land Use		
Division/Program: 0300 - Planning & Zoning		
<i>340 - Fees</i>		
001-07-0300.31514	Application Fees	15,000
001-07-0300.31515	ZBA Fees	8,000
001-07-0300.31572	Fines	500
<i>Account Classification Total: 340 - Fees</i>		23,500
Division/Program Total: 0300 - Planning & Zoning		23,500
Division/Program: 1900 - Building		
<i>320 - Licenses and Permits</i>		
001-07-1900.31015	Building Permits	550,000
001-07-1900.31016	Reproduction Fees	8,000
<i>Account Classification Total: 320 - Licenses and Permits</i>		558,000
Division/Program Total: 1900 - Building		558,000
Division/Program: 4900 - Environmental Affairs		
<i>340 - Fees</i>		
001-07-4900.31514	Application Fees	35,000
001-07-4900.31572	Fines	500
<i>Account Classification Total: 340 - Fees</i>		35,500
Division/Program Total: 4900 - Environmental Affairs		35,500
Division/Program: 5100 - Health		
<i>320 - Licenses and Permits</i>		
001-07-5100.31020	Env Health Permits/Fees	95,000
<i>Account Classification Total: 320 - Licenses and Permits</i>		95,000
<i>330 - Intergovernmental</i>		
001-07-5100.32565	Per Capita Grant	4,248
001-07-5100.32566	Bioterrorism	41,523
<i>Account Classification Total: 330 - Intergovernmental</i>		45,771
Division/Program Total: 5100 - Health		140,771
Department/Location Total: 07 - Planning and Land Use		757,771
Department/Location: 08 - Public Works		
Division/Program: 1325 - Other Town Properties		

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G/L Account Number	Account Description	2022 Adopted Budget
<i>363 - Rental Income</i>		
001-08-1325.33525	Rent: Town Green	100,000
001-08-1325.33540	Rent: Radio Tower	196,587
001-08-1325.33550	Rent - Gilbert & Bennett	1
<i>Account Classification Total: 363 - Rental Income</i>		296,588
Division/Program Total: 1325 - Other Town Properties		296,588
Division/Program: 3105 - Administration		
<i>320 - Licenses and Permits</i>		
001-08-3105.31025	Road Opening Permits	2,000
<i>Account Classification Total: 320 - Licenses and Permits</i>		2,000
Division/Program Total: 3105 - Administration		2,000
Division/Program: 3110 - Highways		
<i>330 - Intergovernmental</i>		
001-08-3110.32550	Town Aid Roads	316,218
<i>Account Classification Total: 330 - Intergovernmental</i>		316,218
Division/Program Total: 3110 - Highways		316,218
Department/Location Total: 08 - Public Works		614,806
Department/Location: 09 - Police		
Division/Program: 2100 - Police		
<i>320 - Licenses and Permits</i>		
001-09-2100.31030	Police Permits	7,000
<i>Account Classification Total: 320 - Licenses and Permits</i>		7,000
<i>330 - Intergovernmental</i>		
001-09-2100.32594	Judicial Branch Revenue	10,000
<i>Account Classification Total: 330 - Intergovernmental</i>		10,000
<i>340 - Fees</i>		
001-09-2100.31524	Police Reports	1,500
001-09-2100.31525	Fingerprinting	1,500
001-09-2100.31526	Parking Fines	500
<i>Account Classification Total: 340 - Fees</i>		3,500
Division/Program Total: 2100 - Police		20,500
Division/Program: 5000 - Animal Control		
<i>320 - Licenses and Permits</i>		
001-09-5000.31035	Dog Licenses	4,500
<i>Account Classification Total: 320 - Licenses and Permits</i>		4,500
<i>340 - Fees</i>		
001-09-5000.31550	Dog Impound & Quarantine	1,000
001-09-5000.31552	Sale of Pets	25
<i>Account Classification Total: 340 - Fees</i>		1,025
Division/Program Total: 5000 - Animal Control		5,525
Department/Location Total: 09 - Police		26,025
Department/Location: 10 - Fire		
Division/Program: 2200 - Fire		
<i>340 - Fees</i>		
001-10-2200.31520	Fire Department Fees	12,000
001-10-2200.31521	Inspection Fees	19,000

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 340 - Fees</i>		31,000
Division/Program Total: 2200 - Fire		31,000
Department/Location Total: 10 - Fire		31,000
Department/Location: 11 - Parks and Recreation		
Division/Program: 1315 - Comstock		
<i>340 - Fees</i>		
001-11-1315.31546	Comstock	5,000
<i>Account Classification Total: 340 - Fees</i>		5,000
Division/Program Total: 1315 - Comstock		5,000
Division/Program: 4125 - Dial-A-Ride		
<i>340 - Fees</i>		
001-11-4125.31548	Dial-A-Ride Fees	4,000
<i>Account Classification Total: 340 - Fees</i>		4,000
Division/Program Total: 4125 - Dial-A-Ride		4,000
Division/Program: 4150 - Swimming		
<i>340 - Fees</i>		
001-11-4150.31530	Swimming	50,000
<i>Account Classification Total: 340 - Fees</i>		50,000
Division/Program Total: 4150 - Swimming		50,000
Department/Location Total: 11 - Parks and Recreation		59,000
Department/Location: 12 - Social Services		
Division/Program: 5600 - Social Services		
<i>330 - Intergovernmental</i>		
001-12-5600.32542	Youth Svcs.Bureau Grant	20,171
<i>Account Classification Total: 330 - Intergovernmental</i>		20,171
Division/Program Total: 5600 - Social Services		20,171
Division/Program: 5605 - Senior Center		
<i>340 - Fees</i>		
001-12-5605.31575	Senior Center Fees	10,000
<i>Account Classification Total: 340 - Fees</i>		10,000
Division/Program Total: 5605 - Senior Center		10,000
Department/Location Total: 12 - Social Services		30,171
Department/Location: 17 - Other		
Division/Program: 2305 - Paramedic Service		
<i>340 - Fees</i>		
001-17-2305.39732	Advanced Life Support Fund	100,000
<i>Account Classification Total: 340 - Fees</i>		100,000
Division/Program Total: 2305 - Paramedic Service		100,000
Department/Location Total: 17 - Other		100,000
Department/Location: 81 - Board of Education		
Division/Program: 8100 - Bd of Education/Gen. Education		
<i>330 - Intergovernmental</i>		
001-81-8100.32005	Education Cost Sharing	461,796
001-81-8100.32020	Adult Education	229
<i>Account Classification Total: 330 - Intergovernmental</i>		462,025
<i>340 - Fees</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-81-8100.31582	Education - Athletic Fees	5,000
<i>Account Classification Total: 340 - Fees</i>		5,000
Division/Program Total: 8100 - Bd of Education/Gen. Education		467,025
Department/Location Total: 81 - Board of Education		467,025
REVENUES Total		123,930,822

EXPENSES

Department/Location: 01 - Board of Selectmen

Division/Program: 0100 - Board of Selectmen

403 - Personnel

001-01-0100.40305	Salaries - Full Time	212,082
001-01-0100.40310	Salaries - Part Time	63,000
001-01-0100.40315	Overtime	8,000

<i>Account Classification Total: 403 - Personnel</i>	283,082
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406 - Employee Benefits

001-01-0100.40605	Social Security	21,658
001-01-0100.40611	Defined Contribution	6,484
001-01-0100.40615	Group Insurances	26,158

<i>Account Classification Total: 406 - Employee Benefits</i>	54,300
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412 - Utilities

001-01-0100.41230	Telephone	1,000
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<i>Account Classification Total: 412 - Utilities</i>	1,000
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418 - Office Supplies

001-01-0100.41810	Office Supplies	2,000
001-01-0100.41820	Misc Expense	2,000

<i>Account Classification Total: 418 - Office Supplies</i>	4,000
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451 - Rentals

001-01-0100.45115	Rent - Operating Equipment	500
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<i>Account Classification Total: 451 - Rentals</i>	500
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457 - Advertising

001-01-0100.45715	Legal Notices	600
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<i>Account Classification Total: 457 - Advertising</i>	600
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463 - Contractual Services

001-01-0100.46310	Computer Software Maint	10,210
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<i>Account Classification Total: 463 - Contractual Services</i>	10,210
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478 - Environmental

001-01-0100.47805	Contractual Services - Environmental	5,000
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<i>Account Classification Total: 478 - Environmental</i>	5,000
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486 - Miscellaneous

001-01-0100.48705	Dues And Memberships	22,500
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<i>Account Classification Total: 486 - Miscellaneous</i>	22,500
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496 - Miscellaneous Contractual Services

001-01-0100.49625	Other Consulting Services	3,000
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<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>	3,000
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Division/Program Total: 0100 - Board of Selectmen	384,192
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G/L Account Number	Account Description	2022 Adopted Budget
Department/Location Total: 01 - Board of Selectmen		384,192
Department/Location: 02 - Town Counsel		
Division/Program: 1000 - Town Counsel		
<i>418 - Office Supplies</i>		
001-02-1000.41805	Subscriptions & Pubs	3,800
<i>Account Classification Total: 418 - Office Supplies</i>		3,800
<i>460 - Legal Services</i>		
001-02-1000.46025	Retainer	96,000
001-02-1000.46040	Litigation	134,000
<i>Account Classification Total: 460 - Legal Services</i>		230,000
Division/Program Total: 1000 - Town Counsel		233,800
Department/Location Total: 02 - Town Counsel		233,800
Department/Location: 03 - Board of Finance		
Division/Program: 0500 - Board Of Finance		
<i>457 - Advertising</i>		
001-03-0500.45715	Legal Notices	2,000
<i>Account Classification Total: 457 - Advertising</i>		2,000
<i>496 - Miscellaneous Contractual Services</i>		
001-03-0500.49610	Auditor/Accounting Svcs.	65,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		65,500
Division/Program Total: 0500 - Board Of Finance		67,500
Department/Location Total: 03 - Board of Finance		67,500
Department/Location: 04 - Human Resources		
Division/Program: 0200 - Town Clerk		
<i>403 - Personnel</i>		
001-04-0200.40305	Salaries - Full Time	287,434
001-04-0200.40315	Overtime	500
001-04-0200.40320	Longevity	1,270
<i>Account Classification Total: 403 - Personnel</i>		289,204
<i>406 - Employee Benefits</i>		
001-04-0200.40605	Social Security	22,126
001-04-0200.40610	Defined Benefit	9,600
001-04-0200.40611	Defined Contribution	12,109
001-04-0200.40615	Group Insurances	52,862
<i>Account Classification Total: 406 - Employee Benefits</i>		96,697
<i>415 - Travel</i>		
001-04-0200.41505	Mileage Reimbursement	400
001-04-0200.41510	Conferences/Seminars	1,500
<i>Account Classification Total: 415 - Travel</i>		1,900
<i>418 - Office Supplies</i>		
001-04-0200.41810	Office Supplies	1,500
001-04-0200.41825	Computer Supplies	1,000
001-04-0200.41835	Duplicating & Photo Sup	350
<i>Account Classification Total: 418 - Office Supplies</i>		2,850
<i>451 - Rentals</i>		
001-04-0200.45110	Rent - Office Equipment	4,700

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 451 - Rentals</i>		4,700
<i>457 - Advertising</i>		
001-04-0200.45715	Legal Notices	1,200
<i>Account Classification Total: 457 - Advertising</i>		1,200
<i>486 - Miscellaneous</i>		
001-04-0200.48705	Dues And Memberships	550
001-04-0200.48710	Printing, Binding & Publishing	1,700
001-04-0200.49010	Land Records	16,000
001-04-0200.49635	Vital Statistics	200
<i>Account Classification Total: 486 - Miscellaneous</i>		18,450
<i>496 - Miscellaneous Contractual Services</i>		
001-04-0200.49627	Contractual Services	19,540
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		19,540
Division/Program Total: 0200 - Town Clerk		434,541
Division/Program: 0600 - Human Resources		
<i>403 - Personnel</i>		
001-04-0600.40305	Salaries - Full Time	196,398
001-04-0600.40320	Longevity	700
<i>Account Classification Total: 403 - Personnel</i>		197,098
<i>406 - Employee Benefits</i>		
001-04-0600.40605	Social Security	15,079
001-04-0600.40610	Defined Benefit	9,800
001-04-0600.40611	Defined Contribution	3,380
001-04-0600.40615	Group Insurances	25,345
<i>Account Classification Total: 406 - Employee Benefits</i>		53,604
<i>412 - Utilities</i>		
001-04-0600.41230	Telephone	250
<i>Account Classification Total: 412 - Utilities</i>		250
<i>415 - Travel</i>		
001-04-0600.41505	Mileage Reimbursement	50
001-04-0600.41510	Conferences/Seminars	200
001-04-0600.41515	Training	500
<i>Account Classification Total: 415 - Travel</i>		750
<i>418 - Office Supplies</i>		
001-04-0600.41805	Subscriptions & Pubs	1,650
001-04-0600.41810	Office Supplies	1,000
<i>Account Classification Total: 418 - Office Supplies</i>		2,650
<i>460 - Legal Services</i>		
001-04-0600.46010	Labor Negotiations	10,000
001-04-0600.46015	Consulting - Arbitrations	30,000
001-04-0600.46035	Labor Relations	10,000
<i>Account Classification Total: 460 - Legal Services</i>		50,000
<i>486 - Miscellaneous</i>		
001-04-0600.48705	Dues And Memberships	350
<i>Account Classification Total: 486 - Miscellaneous</i>		350
Division/Program Total: 0600 - Human Resources		304,702

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G/L Account Number		Account Description	2022 Adopted Budget
Division/Program: 0685 - HR Reserve			
<i>412 - Utilities</i>			
001-04-0685.40360	Reserve		(461,703)
<i>Account Classification Total: 412 - Utilities</i>			(461,703)
Division/Program Total: 0685 - HR Reserve			(461,703)
Division/Program: 1200 - Registrar Of Voters			
<i>403 - Personnel</i>			
001-04-1200.40305	Salaries - Full Time		89,320
001-04-1200.40310	Salaries - Part Time		6,000
001-04-1200.40350	Temporary Help		15,000
<i>Account Classification Total: 403 - Personnel</i>			110,320
<i>406 - Employee Benefits</i>			
001-04-1200.40605	Social Security		7,293
001-04-1200.40611	Defined Contribution		4,467
001-04-1200.40615	Group Insurances		60,054
<i>Account Classification Total: 406 - Employee Benefits</i>			71,814
<i>415 - Travel</i>			
001-04-1200.41505	Mileage Reimbursement		1,700
001-04-1200.41510	Conferences/Seminars		3,000
001-04-1200.41515	Training		1,500
<i>Account Classification Total: 415 - Travel</i>			6,200
<i>418 - Office Supplies</i>			
001-04-1200.41805	Subscriptions & Pubs		100
001-04-1200.41810	Office Supplies		600
001-04-1200.41830	Postage		1,000
<i>Account Classification Total: 418 - Office Supplies</i>			1,700
<i>421 - Operating Supplies</i>			
001-04-1200.42105	Operating/General Supplies		2,000
<i>Account Classification Total: 421 - Operating Supplies</i>			2,000
<i>430 - Office Equipment</i>			
001-04-1200.43015	Computer Hardware		5,000
<i>Account Classification Total: 430 - Office Equipment</i>			5,000
<i>481 - Equipment and Vehicle Repairs</i>			
001-04-1200.48105	Maint Agreements - Equipment		1,900
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>			1,900
<i>486 - Miscellaneous</i>			
001-04-1200.48705	Dues And Memberships		200
001-04-1200.48710	Printing, Binding & Publishing		8,700
<i>Account Classification Total: 486 - Miscellaneous</i>			8,900
<i>496 - Miscellaneous Contractual Services</i>			
001-04-1200.49650	Misc Contractual Serv		3,800
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			3,800
Division/Program Total: 1200 - Registrar Of Voters			211,634
Department/Location Total: 04 - Human Resources			489,174
Department/Location: 05 - Finance			
Division/Program: 0700 - Finance Department			

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<i>403 - Personnel</i>		
001-05-0700.40305	Salaries - Full Time	629,742
001-05-0700.40307	Salary Reimbursement - BOE	(94,860)
001-05-0700.40315	Overtime	2,000
001-05-0700.40320	Longevity	1,590
<i>Account Classification Total: 403 - Personnel</i>		538,472
<i>406 - Employee Benefits</i>		
001-05-0700.40605	Social Security	45,048
001-05-0700.40610	Defined Benefit	4,700
001-05-0700.40611	Defined Contribution	36,977
001-05-0700.40615	Group Insurances	134,596
<i>Account Classification Total: 406 - Employee Benefits</i>		221,321
<i>412 - Utilities</i>		
001-05-0700.41230	Telephone	500
<i>Account Classification Total: 412 - Utilities</i>		500
<i>415 - Travel</i>		
001-05-0700.41510	Conferences/Seminars	3,000
<i>Account Classification Total: 415 - Travel</i>		3,000
<i>418 - Office Supplies</i>		
001-05-0700.41810	Office Supplies	3,400
<i>Account Classification Total: 418 - Office Supplies</i>		3,400
<i>486 - Miscellaneous</i>		
001-05-0700.48705	Dues And Memberships	650
001-05-0700.48710	Printing, Binding & Publishing	2,000
001-05-0700.49660	Bank Charges	5,000
<i>Account Classification Total: 486 - Miscellaneous</i>		7,650
<i>496 - Miscellaneous Contractual Services</i>		
001-05-0700.49650	Misc Contractual Serv	50,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		50,000
Division/Program Total: 0700 - Finance Department		824,343
Division/Program: 0800 - Assessor		
<i>403 - Personnel</i>		
001-05-0800.40305	Salaries - Full Time	250,670
001-05-0800.40315	Overtime	2,000
001-05-0800.40637	Safety Stipend	200
<i>Account Classification Total: 403 - Personnel</i>		252,870
<i>406 - Employee Benefits</i>		
001-05-0800.40605	Social Security	19,192
001-05-0800.40610	Defined Benefit	12,100
001-05-0800.40611	Defined Contribution	13,858
001-05-0800.40615	Group Insurances	68,458
<i>Account Classification Total: 406 - Employee Benefits</i>		113,608
<i>415 - Travel</i>		
001-05-0800.41505	Mileage Reimbursement	800
001-05-0800.41510	Conferences/Seminars	4,200
<i>Account Classification Total: 415 - Travel</i>		5,000

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<i>418 - Office Supplies</i>		
001-05-0800.41805	Subscriptions & Pubs	1,000
001-05-0800.41810	Office Supplies	1,200
<i>Account Classification Total: 418 - Office Supplies</i>		2,200
<i>457 - Advertising</i>		
001-05-0800.45715	Legal Notices	150
<i>Account Classification Total: 457 - Advertising</i>		150
<i>463 - Contractual Services</i>		
001-05-0800.46310	Computer Software Maint	10,900
<i>Account Classification Total: 463 - Contractual Services</i>		10,900
<i>486 - Miscellaneous</i>		
001-05-0800.48705	Dues And Memberships	490
001-05-0800.48710	Printing, Binding & Publishing	1,900
001-05-0800.49005	Assessment/Appraisal Serv	5,000
001-05-0800.49015	Aerial Mapping	2,900
<i>Account Classification Total: 486 - Miscellaneous</i>		10,290
Division/Program Total: 0800 - Assessor		395,018
Division/Program: 0900 - Tax Collector		
<i>403 - Personnel</i>		
001-05-0900.40305	Salaries - Full Time	160,117
001-05-0900.40320	Longevity	700
<i>Account Classification Total: 403 - Personnel</i>		160,817
<i>406 - Employee Benefits</i>		
001-05-0900.40605	Social Security	12,304
001-05-0900.40610	Defined Benefit	2,500
001-05-0900.40611	Defined Contribution	3,960
001-05-0900.40615	Group Insurances	25,132
<i>Account Classification Total: 406 - Employee Benefits</i>		43,896
<i>415 - Travel</i>		
001-05-0900.41505	Mileage Reimbursement	950
001-05-0900.41510	Conferences/Seminars	1,500
001-05-0900.41515	Training	650
<i>Account Classification Total: 415 - Travel</i>		3,100
<i>418 - Office Supplies</i>		
001-05-0900.41810	Office Supplies	1,875
<i>Account Classification Total: 418 - Office Supplies</i>		1,875
<i>457 - Advertising</i>		
001-05-0900.45710	Employee Recruitment	300
001-05-0900.45715	Legal Notices	950
<i>Account Classification Total: 457 - Advertising</i>		1,250
<i>486 - Miscellaneous</i>		
001-05-0900.48705	Dues And Memberships	280
001-05-0900.48710	Printing, Binding & Publishing	8,500
<i>Account Classification Total: 486 - Miscellaneous</i>		8,780
<i>496 - Miscellaneous Contractual Services</i>		
001-05-0900.49650	Misc Contractual Serv	4,500

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		4,500
Division/Program Total: 0900 - Tax Collector		224,218
Division/Program: 2000 - Information Systems		
<i>403 - Personnel</i>		
001-05-2000.40305	Salaries - Full Time	225,996
001-05-2000.40310	Salaries - Part Time	17,500
001-05-2000.40315	Overtime	200
001-05-2000.40320	Longevity	450
<i>Account Classification Total: 403 - Personnel</i>		244,146
<i>406 - Employee Benefits</i>		
001-05-2000.40605	Social Security	18,678
001-05-2000.40611	Defined Contribution	20,340
001-05-2000.40615	Group Insurances	39,804
<i>Account Classification Total: 406 - Employee Benefits</i>		78,822
<i>412 - Utilities</i>		
001-05-2000.41230	Telephone	78,640
<i>Account Classification Total: 412 - Utilities</i>		78,640
<i>415 - Travel</i>		
001-05-2000.41505	Mileage Reimbursement	250
<i>Account Classification Total: 415 - Travel</i>		250
<i>418 - Office Supplies</i>		
001-05-2000.41805	Subscriptions & Pubs	400
001-05-2000.41810	Office Supplies	900
001-05-2000.41825	Computer Supplies	18,880
<i>Account Classification Total: 418 - Office Supplies</i>		20,180
<i>430 - Office Equipment</i>		
001-05-2000.43005	Office Furniture	275
001-05-2000.43015	Computer Hardware	24,355
001-05-2000.43021	CATV - 79	1,430
<i>Account Classification Total: 430 - Office Equipment</i>		26,060
<i>442 - Miscellaneous Operating Equipment</i>		
001-05-2000.44235	Computer Software	9,100
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		9,100
<i>451 - Rentals</i>		
001-05-2000.45110	Rent - Office Equipment	4,800
<i>Account Classification Total: 451 - Rentals</i>		4,800
<i>463 - Contractual Services</i>		
001-05-2000.46305	Computer Hardware Maint	33,590
001-05-2000.46310	Computer Software Maint	245,000
<i>Account Classification Total: 463 - Contractual Services</i>		278,590
<i>486 - Miscellaneous</i>		
001-05-2000.48705	Dues And Memberships	330
<i>Account Classification Total: 486 - Miscellaneous</i>		330
<i>496 - Miscellaneous Contractual Services</i>		
001-05-2000.48730	Temp. Help-Outside Agency	70,000
001-05-2000.49650	Misc Contractual Serv	165,000

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		235,000
Division/Program Total: 2000 - Information Systems		975,918
Department/Location Total: 05 - Finance		2,419,497
Department/Location: 06 - Benefits/Insurance		
Division/Program: 6100 - Employee Benefits		
<i>406 - Employee Benefits</i>		
001-06-6100.50611	Defined Contrib.	10,000
001-06-6100.50615	Group Ins-Med,Den,Lif,Dis	10,000
001-06-6100.50625	Unemployment Compensation	10,000
001-06-6100.50645	Lump-Sum Sick Leave	100,000
001-06-6100.50655	OPEB	81,700
<i>Account Classification Total: 406 - Employee Benefits</i>		211,700
<i>486 - Miscellaneous</i>		
001-06-6100.40630	Employee Medical Exams	6,500
<i>Account Classification Total: 486 - Miscellaneous</i>		6,500
<i>496 - Miscellaneous Contractual Services</i>		
001-06-6100.49650	Misc Contractual Serv	2,500
001-06-6100.59625	Other Consulting Services	31,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		33,500
Division/Program Total: 6100 - Employee Benefits		251,700
Division/Program: 6200 - Insurance		
<i>406 - Employee Benefits</i>		
001-06-6200.50915	Workers Compensation	400,000
<i>Account Classification Total: 406 - Employee Benefits</i>		400,000
<i>409 - Property And Casualty Insurance</i>		
001-06-6200.50905	Comprehensive Business	142,395
001-06-6200.50910	Umbrella Liability	47,735
001-06-6200.50920	Public Officials Liabil.	20,688
001-06-6200.50935	Employee Bonds	1,271
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		212,089
<i>496 - Miscellaneous Contractual Services</i>		
001-06-6200.59625	Other Consulting Services	21,605
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		21,605
Division/Program Total: 6200 - Insurance		633,694
Department/Location Total: 06 - Benefits/Insurance		885,394
Department/Location: 07 - Planning and Land Use		
Division/Program: 0300 - Planning & Zoning		
<i>403 - Personnel</i>		
001-07-0300.40305	Salaries - Full Time	376,674
001-07-0300.40315	Overtime	3,000
001-07-0300.40320	Longevity	1,840
001-07-0300.40637	Safety Stipend	400
<i>Account Classification Total: 403 - Personnel</i>		381,914
<i>406 - Employee Benefits</i>		
001-07-0300.40605	Social Security	29,217
001-07-0300.40610	Defined Benefit	24,800

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G/L Account Number	Account Description	2022 Adopted Budget
001-07-0300.40611	Defined Contribution	7,137
001-07-0300.40615	Group Insurances	73,541
<i>Account Classification Total: 406 - Employee Benefits</i>		134,695
<i>412 - Utilities</i>		
001-07-0300.41230	Telephone	1,200
<i>Account Classification Total: 412 - Utilities</i>		1,200
<i>415 - Travel</i>		
001-07-0300.41505	Mileage Reimbursement	275
001-07-0300.41510	Conferences/Seminars	500
001-07-0300.41515	Training	200
<i>Account Classification Total: 415 - Travel</i>		975
<i>418 - Office Supplies</i>		
001-07-0300.41805	Subscriptions & Pubs	200
001-07-0300.41810	Office Supplies	1,500
<i>Account Classification Total: 418 - Office Supplies</i>		1,700
<i>421 - Operating Supplies</i>		
001-07-0300.42140	Safety Supplies	100
<i>Account Classification Total: 421 - Operating Supplies</i>		100
<i>430 - Office Equipment</i>		
001-07-0300.43005	Office Furniture	1,000
<i>Account Classification Total: 430 - Office Equipment</i>		1,000
<i>457 - Advertising</i>		
001-07-0300.45715	Legal Notices	2,000
<i>Account Classification Total: 457 - Advertising</i>		2,000
<i>460 - Legal Services</i>		
001-07-0300.46030	Legal Expenses	30,000
<i>Account Classification Total: 460 - Legal Services</i>		30,000
<i>472 - Building and Property Services</i>		
001-07-0300.47210	Custodial Services	500
<i>Account Classification Total: 472 - Building and Property Services</i>		500
<i>486 - Miscellaneous</i>		
001-07-0300.48705	Dues And Memberships	1,500
001-07-0300.48710	Printing, Binding & Publishing	200
<i>Account Classification Total: 486 - Miscellaneous</i>		1,700
<i>496 - Miscellaneous Contractual Services</i>		
001-07-0300.49605	Transcription Services	2,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		2,000
Division/Program Total: 0300 - Planning & Zoning		557,784
Division/Program: 1900 - Building		
<i>403 - Personnel</i>		
001-07-1900.40305	Salaries - Full Time	258,454
001-07-1900.40315	Overtime	7,000
001-07-1900.40320	Longevity	1,970
001-07-1900.40637	Safety Stipend	200
<i>Account Classification Total: 403 - Personnel</i>		267,624
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-07-1900.40605	Social Security	20,474
001-07-1900.40610	Defined Benefit	13,000
001-07-1900.40615	Group Insurances	87,408
<i>Account Classification Total: 406 - Employee Benefits</i>		120,882
<i>412 - Utilities</i>		
001-07-1900.41230	Telephone	2,000
<i>Account Classification Total: 412 - Utilities</i>		2,000
<i>415 - Travel</i>		
001-07-1900.41505	Mileage Reimbursement	425
001-07-1900.41510	Conferences/Seminars	1,400
<i>Account Classification Total: 415 - Travel</i>		1,825
<i>418 - Office Supplies</i>		
001-07-1900.41805	Subscriptions & Pubs	800
001-07-1900.41810	Office Supplies	1,100
001-07-1900.41835	Duplicating & Photo Sup	1,200
001-07-1900.41836	Reproduction Fees	3,500
<i>Account Classification Total: 418 - Office Supplies</i>		6,600
<i>421 - Operating Supplies</i>		
001-07-1900.42105	Operating/General Supplies	150
001-07-1900.42125	Uniform- Replacement	275
001-07-1900.42140	Safety Supplies	250
<i>Account Classification Total: 421 - Operating Supplies</i>		675
<i>430 - Office Equipment</i>		
001-07-1900.43005	Office Furniture	500
<i>Account Classification Total: 430 - Office Equipment</i>		500
<i>486 - Miscellaneous</i>		
001-07-1900.48705	Dues And Memberships	500
001-07-1900.48710	Printing, Binding & Publishing	600
<i>Account Classification Total: 486 - Miscellaneous</i>		1,100
<i>496 - Miscellaneous Contractual Services</i>		
001-07-1900.40620	Education Assistance	3,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,000
Division/Program Total: 1900 - Building		404,206
Division/Program: 4900 - Environmental Affairs		
<i>403 - Personnel</i>		
001-07-4900.40305	Salaries - Full Time	241,487
001-07-4900.40310	Salaries - Part Time	10,800
001-07-4900.40315	Overtime	2,000
001-07-4900.40320	Longevity	1,020
001-07-4900.40637	Safety Stipend	200
<i>Account Classification Total: 403 - Personnel</i>		255,507
<i>406 - Employee Benefits</i>		
001-07-4900.40605	Social Security	20,374
001-07-4900.40611	Defined Contribution	10,447
001-07-4900.40615	Group Insurances	100,025
<i>Account Classification Total: 406 - Employee Benefits</i>		130,846

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G/L Account Number	Account Description	2022 Adopted Budget
<i>412 - Utilities</i>		
001-07-4900.41230	Telephone	1,810
<i>Account Classification Total: 412 - Utilities</i>		1,810
<i>415 - Travel</i>		
001-07-4900.41505	Mileage Reimbursement	1,500
001-07-4900.41510	Conferences/Seminars	900
<i>Account Classification Total: 415 - Travel</i>		2,400
<i>418 - Office Supplies</i>		
001-07-4900.41805	Subscriptions & Pubs	100
001-07-4900.41810	Office Supplies	1,300
001-07-4900.41830	Postage	2,000
001-07-4900.41835	Duplicating & Photo Sup	200
<i>Account Classification Total: 418 - Office Supplies</i>		3,600
<i>421 - Operating Supplies</i>		
001-07-4900.42140	Safety Supplies	300
<i>Account Classification Total: 421 - Operating Supplies</i>		300
<i>442 - Miscellaneous Operating Equipment</i>		
001-07-4900.44240	Operating Equipment	3,500
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		3,500
<i>446 - Gifts and Donations</i>		
001-07-4900.44596	Wlt Ctr Tree Project	3,000
<i>Account Classification Total: 446 - Gifts and Donations</i>		3,000
<i>457 - Advertising</i>		
001-07-4900.45715	Legal Notices	1,000
<i>Account Classification Total: 457 - Advertising</i>		1,000
<i>460 - Legal Services</i>		
001-07-4900.46030	Legal Expenses	20,000
<i>Account Classification Total: 460 - Legal Services</i>		20,000
<i>472 - Building and Property Services</i>		
001-07-4900.47205	Maintenance - Grounds	30,000
<i>Account Classification Total: 472 - Building and Property Services</i>		30,000
<i>478 - Environmental</i>		
001-07-4900.47805	Contractual Services - Environmental	5,500
001-07-4900.47815	Well & River Testing	4,000
001-07-4900.47820	Hazardous Waste Removal	24,000
001-07-4900.47822	Medical Turn In	325
<i>Account Classification Total: 478 - Environmental</i>		33,825
<i>486 - Miscellaneous</i>		
001-07-4900.40630	Employee Medical Exams	300
001-07-4900.48705	Dues And Memberships	600
001-07-4900.48710	Printing, Binding & Publishing	3,500
<i>Account Classification Total: 486 - Miscellaneous</i>		4,400
<i>496 - Miscellaneous Contractual Services</i>		
001-07-4900.49650	Misc Contractual Serv	12,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		12,000
Division/Program Total: 4900 - Environmental Affairs		502,188

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G/L Account Number		Account Description	2022 Adopted Budget
Division/Program: 5100 - Health			
<i>403 - Personnel</i>			
001-07-5100.40305		Salaries - Full Time	286,136
001-07-5100.40310		Salaries - Part Time	70,619
001-07-5100.40320		Longevity	1,270
001-07-5100.40637		Safety Stipend	200
<i>Account Classification Total: 403 - Personnel</i>			358,225
<i>406 - Employee Benefits</i>			
001-07-5100.40605		Social Security	27,405
001-07-5100.40610		Defined Benefit	5,600
001-07-5100.40611		Defined Contribution	12,280
001-07-5100.40615		Group Insurances	87,424
<i>Account Classification Total: 406 - Employee Benefits</i>			132,709
<i>412 - Utilities</i>			
001-07-5100.41230		Telephone	2,000
<i>Account Classification Total: 412 - Utilities</i>			2,000
<i>415 - Travel</i>			
001-07-5100.41505		Mileage Reimbursement	1,200
001-07-5100.41510		Conferences/Seminars	1,200
001-07-5100.41515		Training	500
<i>Account Classification Total: 415 - Travel</i>			2,900
<i>418 - Office Supplies</i>			
001-07-5100.41805		Subscriptions & Pubs	600
001-07-5100.41810		Office Supplies	700
001-07-5100.41830		Postage	100
001-07-5100.41835		Duplicating & Photo Sup	1,500
<i>Account Classification Total: 418 - Office Supplies</i>			2,900
<i>421 - Operating Supplies</i>			
001-07-5100.42105		Operating/General Supplies	500
001-07-5100.42140		Safety Supplies	200
<i>Account Classification Total: 421 - Operating Supplies</i>			700
<i>469 - Public Health and Welfare</i>			
001-07-5100.46930		Prof Services - Medical Advisor	6,984
<i>Account Classification Total: 469 - Public Health and Welfare</i>			6,984
<i>478 - Environmental</i>			
001-07-5100.47830		Water Sampling/Monitoring	20,500
001-07-5100.47835		Environmental Health Ed	500
001-07-5100.48110		Equipment Repair & Maintenance	175
001-07-5100.48115		Vehicles- Repair/Maint	150
<i>Account Classification Total: 478 - Environmental</i>			21,325
<i>486 - Miscellaneous</i>			
001-07-5100.48705		Dues And Memberships	500
001-07-5100.48710		Printing, Binding & Publishing	3,500
<i>Account Classification Total: 486 - Miscellaneous</i>			4,000
<i>496 - Miscellaneous Contractual Services</i>			
001-07-5100.48730		Temp. Help-Outside Agency	4,000

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G/L Account Number	Account Description	2022 Adopted Budget
001-07-5100.49650	Misc Contractual Serv	7,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		11,500
Division/Program Total: 5100 - Health		543,243
Department/Location Total: 07 - Planning and Land Use		2,007,421
Department/Location: 08 - Public Works		
Division/Program: 1305 - Town Hall & Annex		
<i>412 - Utilities</i>		
001-08-1305.41230	Telephone	6,700
<i>Account Classification Total: 412 - Utilities</i>		6,700
<i>418 - Office Supplies</i>		
001-08-1305.41830	Postage	25,000
001-08-1305.41835	Duplicating & Photo Sup	4,995
<i>Account Classification Total: 418 - Office Supplies</i>		29,995
<i>421 - Operating Supplies</i>		
001-08-1305.42105	Operating/General Supplies	4,000
001-08-1305.42155	Bldg Maintenance Supp	5,000
<i>Account Classification Total: 421 - Operating Supplies</i>		9,000
<i>430 - Office Equipment</i>		
001-08-1305.43005	Office Furniture	5,100
<i>Account Classification Total: 430 - Office Equipment</i>		5,100
<i>451 - Rentals</i>		
001-08-1305.45110	Rent - Office Equipment	14,962
<i>Account Classification Total: 451 - Rentals</i>		14,962
<i>454 - Refuse Disposal</i>		
001-08-1305.45405	Refuse Disposal	7,500
<i>Account Classification Total: 454 - Refuse Disposal</i>		7,500
<i>472 - Building and Property Services</i>		
001-08-1305.47210	Custodial Services	47,000
001-08-1305.47215	Building Repairs	124,900
001-08-1305.47220	Security System	650
<i>Account Classification Total: 472 - Building and Property Services</i>		172,550
<i>478 - Environmental</i>		
001-08-1305.48110	Equipment Repair & Maintenance	650
001-08-1305.48125	Equipment Testing/Cert	5,000
<i>Account Classification Total: 478 - Environmental</i>		5,650
<i>481 - Equipment and Vehicle Repairs</i>		
001-08-1305.48105	Maint Agreements - Equipment	1,400
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		1,400
Division/Program Total: 1305 - Town Hall & Annex		252,857
Division/Program: 1310 - Town Wide Utilities		
<i>412 - Utilities</i>		
001-08-1310.41205	Water	44,000
001-08-1310.41210	Sewer Use Charge	9,600
001-08-1310.41215	Hydrant Service	235,000
001-08-1310.41220	Electricity	228,960
001-08-1310.41221	Renewable Energy	1,900

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G/L Account Number	Account Description	2022 Adopted Budget
001-08-1310.41225	Electricity-Street Lights	41,394
001-08-1310.41235	Fuel-Building	57,348
001-08-1310.41236	Building Fuel Natural Gas	23,500
<i>Account Classification Total: 412 - Utilities</i>		641,702
<i>424 - Vehicle Maintenance Supplies</i>		
001-08-1310.42405	Vehicle Fuel	173,989
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		173,989
Division/Program Total: 1310 - Town Wide Utilities		815,691
Division/Program: 1325 - Other Town Properties		
<i>451 - Rentals</i>		
001-08-1325.45105	Rent - Building and Land	200
<i>Account Classification Total: 451 - Rentals</i>		200
<i>472 - Building and Property Services</i>		
001-08-1325.47215	Building Repairs	102,000
001-08-1325.47220	Security System	500
<i>Account Classification Total: 472 - Building and Property Services</i>		102,500
<i>478 - Environmental</i>		
001-08-1325.48125	Equipment Testing/Cert	3,800
<i>Account Classification Total: 478 - Environmental</i>		3,800
<i>496 - Miscellaneous Contractual Services</i>		
001-08-1325.49650	Misc Contractual Serv	2,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		2,000
Division/Program Total: 1325 - Other Town Properties		108,500
Division/Program: 3105 - Administration		
<i>403 - Personnel</i>		
001-08-3105.40305	Salaries - Full Time	470,328
001-08-3105.40307	Salary Reimbursement - BOE	(28,280)
001-08-3105.40315	Overtime	15,000
001-08-3105.40320	Longevity	700
001-08-3105.40637	Safety Stipend	200
<i>Account Classification Total: 403 - Personnel</i>		457,948
<i>406 - Employee Benefits</i>		
001-08-3105.40605	Social Security	35,139
001-08-3105.40610	Defined Benefit	3,400
001-08-3105.40611	Defined Contribution	28,277
001-08-3105.40615	Group Insurances	106,629
<i>Account Classification Total: 406 - Employee Benefits</i>		173,445
<i>412 - Utilities</i>		
001-08-3105.41230	Telephone	4,500
<i>Account Classification Total: 412 - Utilities</i>		4,500
<i>415 - Travel</i>		
001-08-3105.41505	Mileage Reimbursement	400
001-08-3105.41515	Training	1,000
<i>Account Classification Total: 415 - Travel</i>		1,400
<i>418 - Office Supplies</i>		
001-08-3105.41805	Subscriptions & Pubs	50

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001-08-3105.41810	Office Supplies	3,800
001-08-3105.41835	Duplicating & Photo Sup	400
<i>Account Classification Total: 418 - Office Supplies</i>		4,250
<i>421 - Operating Supplies</i>		
001-08-3105.42105	Operating/General Supplies	650
<i>Account Classification Total: 421 - Operating Supplies</i>		650
<i>442 - Miscellaneous Operating Equipment</i>		
001-08-3105.44235	Computer Software	13,500
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		13,500
<i>460 - Legal Services</i>		
001-08-3105.46030	Legal Expenses	2,000
<i>Account Classification Total: 460 - Legal Services</i>		2,000
<i>486 - Miscellaneous</i>		
001-08-3105.48705	Dues And Memberships	350
001-08-3105.48710	Printing, Binding & Publishing	400
<i>Account Classification Total: 486 - Miscellaneous</i>		750
<i>496 - Miscellaneous Contractual Services</i>		
001-08-3105.40620	Education Assistance	1,500
001-08-3105.49620	Prof Serv-Engineer/Arch	12,000
001-08-3105.49650	Misc Contractual Serv	300
001-08-3105.59625	Other Consulting Services	50,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		63,800
Division/Program Total: 3105 - Administration		722,243
Division/Program: 3110 - Highways		
<i>403 - Personnel</i>		
001-08-3110.40305	Salaries - Full Time	1,053,039
001-08-3110.40310	Salaries - Part Time	34,901
001-08-3110.40315	Overtime	136,000
001-08-3110.40320	Longevity	4,605
001-08-3110.40637	Safety Stipend	10,920
<i>Account Classification Total: 403 - Personnel</i>		1,239,465
<i>406 - Employee Benefits</i>		
001-08-3110.40321	Teamsters Sick Pay Award	1,500
001-08-3110.40345	Cleaning/Clothing	6,580
001-08-3110.40605	Social Security	95,276
001-08-3110.40611	Defined Contribution	87,561
001-08-3110.40614	Teamsters Pension Plan Withdrawal	132,236
001-08-3110.40615	Group Insurances	336,313
001-08-3110.40641	Employee Meals	5,600
<i>Account Classification Total: 406 - Employee Benefits</i>		665,066
<i>412 - Utilities</i>		
001-08-3110.41230	Telephone	4,456
<i>Account Classification Total: 412 - Utilities</i>		4,456
<i>415 - Travel</i>		
001-08-3110.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		1,000

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G/L Account Number	Account Description	2022 Adopted Budget
<i>421 - Operating Supplies</i>		
001-08-3110.42105	Operating/General Supplies	4,600
001-08-3110.42140	Safety Supplies	11,000
001-08-3110.42155	Bldg Maintenance Supp	5,000
<i>Account Classification Total: 421 - Operating Supplies</i>		20,600
<i>424 - Vehicle Maintenance Supplies</i>		
001-08-3110.42410	Tires	20,300
001-08-3110.42415	Vehicle Maintenance Supp	102,500
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		122,800
<i>427 - Road Maintenance Supplies</i>		
001-08-3110.42705	Road Maint.- Materials	98,100
001-08-3110.42715	Road Maintenance - Salt	212,000
001-08-3110.42720	Road Materials - Rails	20,000
001-08-3110.42725	Road Materials - Tools	4,000
<i>Account Classification Total: 427 - Road Maintenance Supplies</i>		334,100
<i>451 - Rentals</i>		
001-08-3110.45115	Rent - Operating Equipment	3,800
001-08-3110.45125	Rent - Equipment Trees	125,000
<i>Account Classification Total: 451 - Rentals</i>		128,800
<i>457 - Advertising</i>		
001-08-3110.45705	Bid Notices	300
<i>Account Classification Total: 457 - Advertising</i>		300
<i>472 - Building and Property Services</i>		
001-08-3110.47215	Building Repairs	15,000
<i>Account Classification Total: 472 - Building and Property Services</i>		15,000
<i>475 - Roads</i>		
001-08-3110.57525	Pavement Management	316,218
<i>Account Classification Total: 475 - Roads</i>		316,218
<i>478 - Environmental</i>		
001-08-3110.48110	Equipment Repair & Maintenance	60,000
001-08-3110.48115	Vehicles- Repair/Maint	45,000
001-08-3110.48125	Equipment Testing/Cert	5,000
001-08-3110.48130	Towing	4,400
<i>Account Classification Total: 478 - Environmental</i>		114,400
<i>486 - Miscellaneous</i>		
001-08-3110.40630	Employee Medical Exams	3,500
<i>Account Classification Total: 486 - Miscellaneous</i>		3,500
<i>496 - Miscellaneous Contractual Services</i>		
001-08-3110.49650	Misc Contractual Serv	5,300
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,300
Division/Program Total: 3110 - Highways		2,971,005
Division/Program: 3115 - Transfer Station		
<i>497 - Operating Transfers</i>		
001-08-3115.49920	Transfer Station Oper	150,000
<i>Account Classification Total: 497 - Operating Transfers</i>		150,000
Division/Program Total: 3115 - Transfer Station		150,000

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G/L Account Number	Account Description	2022 Adopted Budget
Department/Location Total: 08 - Public Works		5,020,296
Department/Location: 09 - Police		
Division/Program: 2100 - Police		
<i>403 - Personnel</i>		
001-09-2100.40305	Salaries - Full Time	4,452,082
001-09-2100.40307	Salary Reimbursement - BOE	(104,000)
001-09-2100.40315	Overtime	410,000
001-09-2100.40320	Longevity	14,320
001-09-2100.40325	Shift Premium	99,800
001-09-2100.40330	Holiday Pay	110,000
001-09-2100.40340	Education Allowance	34,000
<i>Account Classification Total: 403 - Personnel</i>		5,016,202
<i>406 - Employee Benefits</i>		
001-09-2100.40345	Cleaning/Clothing	9,600
001-09-2100.40605	Social Security	389,877
001-09-2100.40610	Defined Benefit	1,093,000
001-09-2100.40611	Defined Contribution	98,744
001-09-2100.40615	Group Insurances	1,051,622
001-09-2100.40641	Employee Meals	500
001-09-2100.40650	Heart & Hypertension	5,000
<i>Account Classification Total: 406 - Employee Benefits</i>		2,648,343
<i>409 - Property And Casualty Insurance</i>		
001-09-2100.40930	Prof. Liability-Police	18,958
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		18,958
<i>412 - Utilities</i>		
001-09-2100.41230	Telephone	11,500
<i>Account Classification Total: 412 - Utilities</i>		11,500
<i>415 - Travel</i>		
001-09-2100.40635	Police Association Dues	600
001-09-2100.41505	Mileage Reimbursement	2,000
001-09-2100.41510	Conferences/Seminars	3,000
001-09-2100.41515	Training	30,000
<i>Account Classification Total: 415 - Travel</i>		35,600
<i>418 - Office Supplies</i>		
001-09-2100.41805	Subscriptions & Pubs	650
001-09-2100.41810	Office Supplies	3,500
001-09-2100.41825	Computer Supplies	1,400
001-09-2100.41830	Postage	60
001-09-2100.41835	Duplicating & Photo Sup	400
<i>Account Classification Total: 418 - Office Supplies</i>		6,010
<i>421 - Operating Supplies</i>		
001-09-2100.42105	Operating/General Supplies	27,000
001-09-2100.42110	Radio Supplies	1,550
001-09-2100.42115	Armory Supplies	25,500
001-09-2100.42125	Uniform- Replacement	27,000
001-09-2100.42130	Training Materials	350

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G/L Account Number	Account Description	2022 Adopted Budget
001-09-2100.42155	Bldg Maintenance Supp	6,000
<i>Account Classification Total: 421 - Operating Supplies</i>		87,400
<i>424 - Vehicle Maintenance Supplies</i>		
001-09-2100.42410	Tires	8,500
001-09-2100.42415	Vehicle Maintenance Supp	8,500
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		17,000
<i>430 - Office Equipment</i>		
001-09-2100.43005	Office Furniture	1,750
<i>Account Classification Total: 430 - Office Equipment</i>		1,750
<i>446 - Gifts and Donations</i>		
001-09-2100.44510	Police K-9 Project	20,500
<i>Account Classification Total: 446 - Gifts and Donations</i>		20,500
<i>451 - Rentals</i>		
001-09-2100.45110	Rent - Office Equipment	7,000
<i>Account Classification Total: 451 - Rentals</i>		7,000
<i>472 - Building and Property Services</i>		
001-09-2100.47210	Custodial Services	35,000
001-09-2100.47215	Building Repairs	19,000
<i>Account Classification Total: 472 - Building and Property Services</i>		54,000
<i>475 - Roads</i>		
001-09-2100.47505	Road Striping and Signs	25,000
<i>Account Classification Total: 475 - Roads</i>		25,000
<i>478 - Environmental</i>		
001-09-2100.48110	Equipment Repair & Maintenance	2,600
001-09-2100.48115	Vehicles- Repair/Maint	15,000
001-09-2100.48125	Equipment Testing/Cert	1,900
001-09-2100.48130	Towing	600
<i>Account Classification Total: 478 - Environmental</i>		20,100
<i>481 - Equipment and Vehicle Repairs</i>		
001-09-2100.48105	Maint Agreements - Equipment	23,500
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		23,500
<i>486 - Miscellaneous</i>		
001-09-2100.40630	Employee Medical Exams	10,500
001-09-2100.48705	Dues And Memberships	3,200
001-09-2100.48710	Printing, Binding & Publishing	2,350
001-09-2100.49007	Economic Development	500
001-09-2100.49645	Recruitment	8,500
<i>Account Classification Total: 486 - Miscellaneous</i>		25,050
<i>487 - Office and Operating Contractuals</i>		
001-09-2100.48715	Uniform Cleaning	8,000
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		8,000
<i>496 - Miscellaneous Contractual Services</i>		
001-09-2100.40620	Education Assistance	26,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		26,000
Division/Program Total: 2100 - Police		8,051,913
Division/Program: 2500 - Central Dispatch		

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G/L Account Number	Account Description	2022 Adopted Budget
<i>403 - Personnel</i>		
001-09-2500.40305	Salaries - Full Time	134,159
001-09-2500.40315	Overtime	10,500
001-09-2500.40320	Longevity	700
001-09-2500.40325	Shift Premium	1,150
<i>Account Classification Total: 403 - Personnel</i>		146,509
<i>406 - Employee Benefits</i>		
001-09-2500.40605	Social Security	11,121
001-09-2500.40610	Defined Benefit	3,900
001-09-2500.40611	Defined Contribution	3,678
001-09-2500.40615	Group Insurances	13,942
<i>Account Classification Total: 406 - Employee Benefits</i>		32,641
<i>412 - Utilities</i>		
001-09-2500.41230	Telephone	34,500
<i>Account Classification Total: 412 - Utilities</i>		34,500
<i>415 - Travel</i>		
001-09-2500.41505	Mileage Reimbursement	500
001-09-2500.41515	Training	1,500
<i>Account Classification Total: 415 - Travel</i>		2,000
<i>421 - Operating Supplies</i>		
001-09-2500.42105	Operating/General Supplies	1,250
001-09-2500.42110	Radio Supplies	550
001-09-2500.42125	Uniform- Replacement	350
<i>Account Classification Total: 421 - Operating Supplies</i>		2,150
<i>442 - Miscellaneous Operating Equipment</i>		
001-09-2500.44215	Communications Equipment	1,500
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		1,500
<i>451 - Rentals</i>		
001-09-2500.45115	Rent - Operating Equipment	17,400
<i>Account Classification Total: 451 - Rentals</i>		17,400
<i>457 - Advertising</i>		
001-09-2500.45710	Employee Recruitment	200
<i>Account Classification Total: 457 - Advertising</i>		200
<i>463 - Contractual Services</i>		
001-09-2500.46320	State Police Info System	4,500
<i>Account Classification Total: 463 - Contractual Services</i>		4,500
<i>478 - Environmental</i>		
001-09-2500.48110	Equipment Repair & Maintenance	250
<i>Account Classification Total: 478 - Environmental</i>		250
<i>481 - Equipment and Vehicle Repairs</i>		
001-09-2500.48105	Maint Agreements - Equipment	74,000
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		74,000
<i>486 - Miscellaneous</i>		
001-09-2500.40630	Employee Medical Exams	350
<i>Account Classification Total: 486 - Miscellaneous</i>		350
<i>487 - Office and Operating Contractuals</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-09-2500.48715	Uniform Cleaning	75
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		75
<i>496 - Miscellaneous Contractual Services</i>		
001-09-2500.40620	Education Assistance	3,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,000
Division/Program Total: 2500 - Central Dispatch		319,075
Division/Program: 5000 - Animal Control		
<i>403 - Personnel</i>		
001-09-5000.40305	Salaries - Full Time	82,244
001-09-5000.40310	Salaries - Part Time	11,821
001-09-5000.40315	Overtime	5,000
001-09-5000.40637	Safety Stipend	200
<i>Account Classification Total: 403 - Personnel</i>		99,265
<i>406 - Employee Benefits</i>		
001-09-5000.40605	Social Security	7,595
001-09-5000.40611	Defined Contribution	7,402
001-09-5000.40615	Group Insurances	371
<i>Account Classification Total: 406 - Employee Benefits</i>		15,368
<i>412 - Utilities</i>		
001-09-5000.41230	Telephone	550
<i>Account Classification Total: 412 - Utilities</i>		550
<i>415 - Travel</i>		
001-09-5000.41505	Mileage Reimbursement	200
001-09-5000.41515	Training	650
<i>Account Classification Total: 415 - Travel</i>		850
<i>418 - Office Supplies</i>		
001-09-5000.41805	Subscriptions & Pubs	80
001-09-5000.41810	Office Supplies	250
<i>Account Classification Total: 418 - Office Supplies</i>		330
<i>421 - Operating Supplies</i>		
001-09-5000.42105	Operating/General Supplies	1,500
001-09-5000.42125	Uniform- Replacement	1,000
001-09-5000.42150	Medical Supplies	50
001-09-5000.42155	Bldg Maintenance Supp	450
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-09-5000.42415	Vehicle Maintenance Supp	200
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		200
<i>457 - Advertising</i>		
001-09-5000.45710	Employee Recruitment	200
001-09-5000.45715	Legal Notices	150
<i>Account Classification Total: 457 - Advertising</i>		350
<i>469 - Public Health and Welfare</i>		
001-09-5000.46905	Prof Services - Medical	750
<i>Account Classification Total: 469 - Public Health and Welfare</i>		750
<i>478 - Environmental</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-09-5000.48110	Equipment Repair & Maintenance	100
001-09-5000.48115	Vehicles- Repair/Maint	2,000
<i>Account Classification Total: 478 - Environmental</i>		2,100
<i>486 - Miscellaneous</i>		
001-09-5000.40630	Employee Medical Exams	350
001-09-5000.48710	Printing, Binding & Publishing	350
<i>Account Classification Total: 486 - Miscellaneous</i>		700
<i>487 - Office and Operating Contractuals</i>		
001-09-5000.48715	Uniform Cleaning	900
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		900
<i>496 - Miscellaneous Contractual Services</i>		
001-09-5000.49650	Misc Contractual Serv	850
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		850
Division/Program Total: 5000 - Animal Control		125,213
Department/Location Total: 09 - Police		8,496,201
Department/Location: 10 - Fire		
Division/Program: 2200 - Fire		
<i>403 - Personnel</i>		
001-10-2200.40305	Salaries - Full Time	2,774,204
001-10-2200.40315	Overtime	666,120
001-10-2200.40320	Longevity	11,450
001-10-2200.40330	Holiday Pay	88,848
001-10-2200.40335	EMT Allowance	26,000
001-10-2200.40340	Education Allowance	11,000
001-10-2200.40355	Hazardous Material Cert	8,000
001-10-2200.40637	Safety Stipend	200
001-10-2200.40638	Wellness Program	10,000
<i>Account Classification Total: 403 - Personnel</i>		3,595,822
<i>406 - Employee Benefits</i>		
001-10-2200.40605	Social Security	274,823
001-10-2200.40610	Defined Benefit	212,800
001-10-2200.40611	Defined Contribution	7,823
001-10-2200.40615	Group Insurances	645,006
001-10-2200.40641	Employee Meals	150
<i>Account Classification Total: 406 - Employee Benefits</i>		1,140,602
<i>412 - Utilities</i>		
001-10-2200.41230	Telephone	14,950
<i>Account Classification Total: 412 - Utilities</i>		14,950
<i>415 - Travel</i>		
001-10-2200.41505	Mileage Reimbursement	600
001-10-2200.41510	Conferences/Seminars	9,425
001-10-2200.41515	Training	32,000
<i>Account Classification Total: 415 - Travel</i>		42,025
<i>418 - Office Supplies</i>		
001-10-2200.41805	Subscriptions & Pubs	2,700
001-10-2200.41810	Office Supplies	4,300

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G/L Account Number	Account Description	2022 Adopted Budget
001-10-2200.41815	Service Awards	250
001-10-2200.41830	Postage	200
<i>Account Classification Total: 418 - Office Supplies</i>		7,450
<i>421 - Operating Supplies</i>		
001-10-2200.42105	Operating/General Supplies	13,500
001-10-2200.42125	Uniform- Replacement	24,205
001-10-2200.42130	Training Materials	3,500
001-10-2200.42135	Fire Prevention Materials	3,500
001-10-2200.42150	Medical Supplies	3,500
001-10-2200.42155	Bldg Maintenance Supp	10,600
<i>Account Classification Total: 421 - Operating Supplies</i>		58,805
<i>424 - Vehicle Maintenance Supplies</i>		
001-10-2200.42410	Tires	11,150
001-10-2200.42415	Vehicle Maintenance Supp	43,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		54,150
<i>430 - Office Equipment</i>		
001-10-2200.43005	Office Furniture	4,000
001-10-2200.43015	Computer Hardware	2,000
<i>Account Classification Total: 430 - Office Equipment</i>		6,000
<i>433 - Public Safety Equipment</i>		
001-10-2200.43305	Fire/rescue Equipment	15,000
001-10-2200.43310	Protective Equipment	26,000
001-10-2200.43320	Hoses	1,400
001-10-2200.43340	Medical Equipment	3,500
<i>Account Classification Total: 433 - Public Safety Equipment</i>		45,900
<i>442 - Miscellaneous Operating Equipment</i>		
001-10-2200.44235	Computer Software	2,500
001-10-2200.44240	Operating Equipment	1,550
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		4,050
<i>451 - Rentals</i>		
001-10-2200.45115	Rent - Operating Equipment	8,000
<i>Account Classification Total: 451 - Rentals</i>		8,000
<i>454 - Refuse Disposal</i>		
001-10-2200.45405	Refuse Disposal	1,075
<i>Account Classification Total: 454 - Refuse Disposal</i>		1,075
<i>463 - Contractual Services</i>		
001-10-2200.46305	Computer Hardware Maint	1,500
001-10-2200.46310	Computer Software Maint	24,500
<i>Account Classification Total: 463 - Contractual Services</i>		26,000
<i>472 - Building and Property Services</i>		
001-10-2200.47210	Custodial Services	2,500
001-10-2200.47215	Building Repairs	12,000
001-10-2200.47220	Security System	2,500
001-10-2200.47225	Boiler & Air Cond Repair	10,000
<i>Account Classification Total: 472 - Building and Property Services</i>		27,000
<i>475 - Roads</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-10-2200.47510	Maintain Traffic Signals	2,165
<i>Account Classification Total: 475 - Roads</i>		2,165
<i>478 - Environmental</i>		
001-10-2200.48110	Equipment Repair & Maintenance	7,000
001-10-2200.48115	Vehicles- Repair/Maint	43,000
001-10-2200.48120	Maint Comm Equip	6,500
001-10-2200.48125	Equipment Testing/Cert	11,000
<i>Account Classification Total: 478 - Environmental</i>		67,500
<i>486 - Miscellaneous</i>		
001-10-2200.40630	Employee Medical Exams	30,000
001-10-2200.48705	Dues And Memberships	5,100
001-10-2200.48710	Printing, Binding & Publishing	1,000
<i>Account Classification Total: 486 - Miscellaneous</i>		36,100
<i>487 - Office and Operating Contractuals</i>		
001-10-2200.48715	Uniform Cleaning	9,200
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		9,200
<i>496 - Miscellaneous Contractual Services</i>		
001-10-2200.40620	Education Assistance	5,000
001-10-2200.49650	Misc Contractual Serv	27,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		32,000
Division/Program Total: 2200 - Fire		5,178,794
Division/Program: 2205 - Cert		
<i>496 - Miscellaneous Contractual Services</i>		
001-10-2205.49650	Misc Contractual Serv	13,250
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		13,250
Division/Program Total: 2205 - Cert		13,250
Department/Location Total: 10 - Fire		5,192,044
Department/Location: 11 - Parks and Recreation		
Division/Program: 1315 - Comstock		
<i>403 - Personnel</i>		
001-11-1315.40306	Extra Duty Service	(6,000)
001-11-1315.40310	Salaries - Part Time	24,000
001-11-1315.40315	Overtime	2,000
<i>Account Classification Total: 403 - Personnel</i>		20,000
<i>406 - Employee Benefits</i>		
001-11-1315.40605	Social Security	1,989
<i>Account Classification Total: 406 - Employee Benefits</i>		1,989
<i>412 - Utilities</i>		
001-11-1315.41230	Telephone	550
<i>Account Classification Total: 412 - Utilities</i>		550
<i>421 - Operating Supplies</i>		
001-11-1315.42150	Medical Supplies	400
001-11-1315.42155	Bldg Maintenance Supp	12,000
<i>Account Classification Total: 421 - Operating Supplies</i>		12,400
<i>454 - Refuse Disposal</i>		
001-11-1315.45405	Refuse Disposal	7,200

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 454 - Refuse Disposal</i>		7,200
<i>472 - Building and Property Services</i>		
001-11-1315.47210	Custodial Services	84,000
001-11-1315.47215	Building Repairs	45,000
001-11-1315.47220	Security System	3,500
<i>Account Classification Total: 472 - Building and Property Services</i>		132,500
<i>478 - Environmental</i>		
001-11-1315.48125	Equipment Testing/Cert	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
Division/Program Total: 1315 - Comstock		176,139
Division/Program: 4105 - Park & Recreation Admin.		
<i>403 - Personnel</i>		
001-11-4105.40305	Salaries - Full Time	162,779
001-11-4105.40315	Overtime	2,000
001-11-4105.40320	Longevity	1,400
<i>Account Classification Total: 403 - Personnel</i>		166,179
<i>406 - Employee Benefits</i>		
001-11-4105.40605	Social Security	12,714
001-11-4105.40615	Group Insurances	46,142
<i>Account Classification Total: 406 - Employee Benefits</i>		58,856
<i>412 - Utilities</i>		
001-11-4105.41230	Telephone	3,000
<i>Account Classification Total: 412 - Utilities</i>		3,000
<i>415 - Travel</i>		
001-11-4105.41505	Mileage Reimbursement	200
001-11-4105.41510	Conferences/Seminars	1,200
<i>Account Classification Total: 415 - Travel</i>		1,400
<i>418 - Office Supplies</i>		
001-11-4105.41810	Office Supplies	2,500
<i>Account Classification Total: 418 - Office Supplies</i>		2,500
<i>451 - Rentals</i>		
001-11-4105.45110	Rent - Office Equipment	4,500
<i>Account Classification Total: 451 - Rentals</i>		4,500
<i>486 - Miscellaneous</i>		
001-11-4105.48705	Dues And Memberships	400
<i>Account Classification Total: 486 - Miscellaneous</i>		400
Division/Program Total: 4105 - Park & Recreation Admin.		236,835
Division/Program: 4110 - Recreation Programs		
<i>403 - Personnel</i>		
001-11-4110.40305	Salaries - Full Time	150,629
001-11-4110.40315	Overtime	3,500
001-11-4110.40320	Longevity	570
001-11-4110.40637	Safety Stipend	200
<i>Account Classification Total: 403 - Personnel</i>		154,899
<i>406 - Employee Benefits</i>		
001-11-4110.40605	Social Security	11,850

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G/L Account Number	Account Description	2022 Adopted Budget
001-11-4110.40611	Defined Contribution	4,769
001-11-4110.40615	Group Insurances	39,782
<i>Account Classification Total: 406 - Employee Benefits</i>		56,401
<i>415 - Travel</i>		
001-11-4110.41505	Mileage Reimbursement	150
<i>Account Classification Total: 415 - Travel</i>		150
<i>421 - Operating Supplies</i>		
001-11-4110.42105	Operating/General Supplies	13,000
<i>Account Classification Total: 421 - Operating Supplies</i>		13,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-11-4110.42415	Vehicle Maintenance Supp	1,200
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		1,200
<i>436 - Parks and Rec Equipment</i>		
001-11-4110.43615	Recreation Equipment	6,000
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		6,000
<i>464 - Contractual Services</i>		
001-11-4110.46610	Contractual Services - Entertainment	3,000
<i>Account Classification Total: 464 - Contractual Services</i>		3,000
<i>478 - Environmental</i>		
001-11-4110.48115	Vehicles- Repair/Maint	2,750
<i>Account Classification Total: 478 - Environmental</i>		2,750
<i>499 - Fund Transfer</i>		
001-11-4110.49810	Reimb To GenL Fund	(110,000)
<i>Account Classification Total: 499 - Fund Transfer</i>		(110,000)
Division/Program Total: 4110 - Recreation Programs		127,400
Division/Program: 4125 - Dial-A-Ride		
<i>403 - Personnel</i>		
001-11-4125.40305	Salaries - Full Time	89,936
001-11-4125.40315	Overtime	1,500
001-11-4125.40320	Longevity	700
001-11-4125.40637	Safety Stipend	400
<i>Account Classification Total: 403 - Personnel</i>		92,536
<i>406 - Employee Benefits</i>		
001-11-4125.40605	Social Security	7,080
001-11-4125.40610	Defined Benefit	1,700
001-11-4125.40611	Defined Contribution	4,048
001-11-4125.40615	Group Insurances	54,302
<i>Account Classification Total: 406 - Employee Benefits</i>		67,130
<i>412 - Utilities</i>		
001-11-4125.41230	Telephone	1,000
<i>Account Classification Total: 412 - Utilities</i>		1,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-11-4125.42410	Tires	1,200
001-11-4125.42415	Vehicle Maintenance Supp	2,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		3,200
<i>478 - Environmental</i>		

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001-11-4125.48115	Vehicles- Repair/Maint	4,800
<i>Account Classification Total: 478 - Environmental</i>		4,800
Division/Program Total: 4125 - Dial-A-Ride		168,666
Division/Program: 4150 - Swimming		
<i>403 - Personnel</i>		
001-11-4150.40310	Salaries - Part Time	83,496
001-11-4150.40315	Overtime	4,500
<i>Account Classification Total: 403 - Personnel</i>		87,996
<i>406 - Employee Benefits</i>		
001-11-4150.40605	Social Security	6,731
<i>Account Classification Total: 406 - Employee Benefits</i>		6,731
<i>415 - Travel</i>		
001-11-4150.41515	Training	2,000
<i>Account Classification Total: 415 - Travel</i>		2,000
<i>421 - Operating Supplies</i>		
001-11-4150.42105	Operating/General Supplies	6,000
001-11-4150.42125	Uniform- Replacement	1,400
<i>Account Classification Total: 421 - Operating Supplies</i>		7,400
<i>451 - Rentals</i>		
001-11-4150.45115	Rent - Operating Equipment	500
<i>Account Classification Total: 451 - Rentals</i>		500
<i>472 - Building and Property Services</i>		
001-11-4150.47205	Maintenance - Grounds	4,000
001-11-4150.47215	Building Repairs	7,500
<i>Account Classification Total: 472 - Building and Property Services</i>		11,500
<i>486 - Miscellaneous</i>		
001-11-4150.40630	Employee Medical Exams	3,000
001-11-4150.48710	Printing, Binding & Publishing	2,600
<i>Account Classification Total: 486 - Miscellaneous</i>		5,600
<i>496 - Miscellaneous Contractual Services</i>		
001-11-4150.49627	Contractual Services	5,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,000
Division/Program Total: 4150 - Swimming		126,727
Division/Program: 4155 - Tennis		
<i>421 - Operating Supplies</i>		
001-11-4155.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>451 - Rentals</i>		
001-11-4155.45115	Rent - Operating Equipment	800
<i>Account Classification Total: 451 - Rentals</i>		800
<i>478 - Environmental</i>		
001-11-4155.48110	Equipment Repair & Maintenance	2,500
<i>Account Classification Total: 478 - Environmental</i>		2,500
Division/Program Total: 4155 - Tennis		5,300
Division/Program: 4160 - Parks & Grounds		
<i>403 - Personnel</i>		

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001-11-4160.40305	Salaries - Full Time	327,855
001-11-4160.40310	Salaries - Part Time	40,320
001-11-4160.40315	Overtime	52,000
001-11-4160.40320	Longevity	2,800
001-11-4160.40637	Safety Stipend	800
<i>Account Classification Total: 403 - Personnel</i>		423,775
<i>406 - Employee Benefits</i>		
001-11-4160.40605	Social Security	32,420
001-11-4160.40611	Defined Contribution	5,313
001-11-4160.40615	Group Insurances	153,875
001-11-4160.40641	Employee Meals	1,000
<i>Account Classification Total: 406 - Employee Benefits</i>		192,608
<i>412 - Utilities</i>		
001-11-4160.41230	Telephone	1,750
<i>Account Classification Total: 412 - Utilities</i>		1,750
<i>415 - Travel</i>		
001-11-4160.41510	Conferences/Seminars	200
<i>Account Classification Total: 415 - Travel</i>		200
<i>421 - Operating Supplies</i>		
001-11-4160.42105	Operating/General Supplies	80,000
001-11-4160.42125	Uniform- Replacement	6,750
001-11-4160.42140	Safety Supplies	1,200
001-11-4160.42155	Bldg Maintenance Supp	800
<i>Account Classification Total: 421 - Operating Supplies</i>		88,750
<i>424 - Vehicle Maintenance Supplies</i>		
001-11-4160.42410	Tires	3,500
001-11-4160.42415	Vehicle Maintenance Supp	24,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		27,500
<i>436 - Parks and Rec Equipment</i>		
001-11-4160.43610	Mowers & Trimmers	6,000
001-11-4160.43615	Recreation Equipment	8,000
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		14,000
<i>451 - Rentals</i>		
001-11-4160.45115	Rent - Operating Equipment	1,000
<i>Account Classification Total: 451 - Rentals</i>		1,000
<i>454 - Refuse Disposal</i>		
001-11-4160.45405	Refuse Disposal	4,800
<i>Account Classification Total: 454 - Refuse Disposal</i>		4,800
<i>472 - Building and Property Services</i>		
001-11-4160.47205	Maintenance - Grounds	5,000
001-11-4160.47210	Custodial Services	6,000
001-11-4160.47215	Building Repairs	10,000
<i>Account Classification Total: 472 - Building and Property Services</i>		21,000
<i>478 - Environmental</i>		
001-11-4160.48110	Equipment Repair & Maintenance	3,500
001-11-4160.48115	Vehicles- Repair/Maint	14,000

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<i>Account Classification Total: 478 - Environmental</i>		17,500
<i>486 - Miscellaneous</i>		
001-11-4160.40630	Employee Medical Exams	1,200
<i>Account Classification Total: 486 - Miscellaneous</i>		1,200
<i>496 - Miscellaneous Contractual Services</i>		
001-11-4160.49625	Other Consulting Services	83,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		83,000
Division/Program Total: 4160 - Parks & Grounds		877,083
Department/Location Total: 11 - Parks and Recreation		1,718,150
Department/Location: 12 - Social Services		
Division/Program: 5600 - Social Services		
<i>403 - Personnel</i>		
001-12-5600.40305	Salaries - Full Time	230,423
001-12-5600.40310	Salaries - Part Time	95,380
001-12-5600.40320	Longevity	700
<i>Account Classification Total: 403 - Personnel</i>		326,503
<i>406 - Employee Benefits</i>		
001-12-5600.40605	Social Security	24,979
001-12-5600.40610	Defined Benefit	4,600
001-12-5600.40611	Defined Contribution	14,073
001-12-5600.40615	Group Insurances	112,183
<i>Account Classification Total: 406 - Employee Benefits</i>		155,835
<i>412 - Utilities</i>		
001-12-5600.41230	Telephone	500
<i>Account Classification Total: 412 - Utilities</i>		500
<i>415 - Travel</i>		
001-12-5600.41505	Mileage Reimbursement	1,000
001-12-5600.41510	Conferences/Seminars	2,500
<i>Account Classification Total: 415 - Travel</i>		3,500
<i>418 - Office Supplies</i>		
001-12-5600.41810	Office Supplies	2,800
001-12-5600.41830	Postage	200
<i>Account Classification Total: 418 - Office Supplies</i>		3,000
<i>430 - Office Equipment</i>		
001-12-5600.43005	Office Furniture	400
<i>Account Classification Total: 430 - Office Equipment</i>		400
<i>451 - Rentals</i>		
001-12-5600.45110	Rent - Office Equipment	2,016
<i>Account Classification Total: 451 - Rentals</i>		2,016
<i>469 - Public Health and Welfare</i>		
001-12-5600.46915	Community Forums	500
<i>Account Classification Total: 469 - Public Health and Welfare</i>		500
<i>486 - Miscellaneous</i>		
001-12-5600.48705	Dues And Memberships	320
<i>Account Classification Total: 486 - Miscellaneous</i>		320
<i>496 - Miscellaneous Contractual Services</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-12-5600.49630	Transportation Services	15,000
001-12-5600.49650	Misc Contractual Serv	15,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		30,000
Division/Program Total: 5600 - Social Services		522,574
Division/Program: 5605 - Senior Center		
<i>403 - Personnel</i>		
001-12-5605.40305	Salaries - Full Time	66,699
001-12-5605.40310	Salaries - Part Time	3,120
<i>Account Classification Total: 403 - Personnel</i>		69,819
<i>406 - Employee Benefits</i>		
001-12-5605.40605	Social Security	5,581
001-12-5605.40611	Defined Contribution	3,336
001-12-5605.40615	Group Insurances	26,979
<i>Account Classification Total: 406 - Employee Benefits</i>		35,896
<i>415 - Travel</i>		
001-12-5605.41505	Mileage Reimbursement	200
001-12-5605.41510	Conferences/Seminars	300
<i>Account Classification Total: 415 - Travel</i>		500
<i>418 - Office Supplies</i>		
001-12-5605.41810	Office Supplies	500
001-12-5605.41830	Postage	2,500
<i>Account Classification Total: 418 - Office Supplies</i>		3,000
<i>421 - Operating Supplies</i>		
001-12-5605.42105	Operating/General Supplies	18,400
<i>Account Classification Total: 421 - Operating Supplies</i>		18,400
<i>464 - Contractual Services</i>		
001-12-5605.46610	Contractual Services - Entertainment	30,000
<i>Account Classification Total: 464 - Contractual Services</i>		30,000
<i>486 - Miscellaneous</i>		
001-12-5605.48710	Printing, Binding & Publishing	2,600
<i>Account Classification Total: 486 - Miscellaneous</i>		2,600
Division/Program Total: 5605 - Senior Center		160,215
Department/Location Total: 12 - Social Services		682,789
Department/Location: 13 - Ambler Farm		
Division/Program: 1330 - Ambler Farm		
<i>409 - Property And Casualty Insurance</i>		
001-13-1330.40905	Comprehen. Business Pol.	2,850
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		2,850
<i>412 - Utilities</i>		
001-13-1330.41220	Electricity	8,000
001-13-1330.41235	Fuel-Building	5,738
<i>Account Classification Total: 412 - Utilities</i>		13,738
<i>454 - Refuse Disposal</i>		
001-13-1330.45405	Refuse Disposal	900
<i>Account Classification Total: 454 - Refuse Disposal</i>		900
<i>472 - Building and Property Services</i>		

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001-13-1330.47205	Maintenance - Grounds	8,000
<i>Account Classification Total: 472 - Building and Property Services</i>		8,000
Division/Program Total: 1330 - Ambler Farm		25,488
Department/Location Total: 13 - Ambler Farm		25,488
Department/Location: 14 - Library		
Division/Program: 6300 - Library		
<i>465 - Annual Allocations</i>		
001-14-6300.56615	Prof Services	2,722,000
<i>Account Classification Total: 465 - Annual Allocations</i>		2,722,000
Division/Program Total: 6300 - Library		2,722,000
Department/Location Total: 14 - Library		2,722,000
Department/Location: 15 - Nursing and Home Care		
Division/Program: 5200 - Nursing & Homecare		
<i>469 - Public Health and Welfare</i>		
001-15-5200.46905	Prof Services - Medical	926,167
001-15-5200.46910	Private School Services	32,697
001-15-5200.46935	Unfunded Nursing & Home Care	2,500
<i>Account Classification Total: 469 - Public Health and Welfare</i>		961,364
Division/Program Total: 5200 - Nursing & Homecare		961,364
Department/Location Total: 15 - Nursing and Home Care		961,364
Department/Location: 16 - Trackside		
Division/Program: 5610 - Trackside		
<i>465 - Annual Allocations</i>		
001-16-5610.56615	Prof Services	24,334
<i>Account Classification Total: 465 - Annual Allocations</i>		24,334
Division/Program Total: 5610 - Trackside		24,334
Department/Location Total: 16 - Trackside		24,334
Department/Location: 17 - Other		
Division/Program: 1100 - Probate Court		
<i>451 - Rentals</i>		
001-17-1100.45105	Rent - Building and Land	19,000
<i>Account Classification Total: 451 - Rentals</i>		19,000
Division/Program Total: 1100 - Probate Court		19,000
Division/Program: 2300 - Emergency Medical Service		
<i>415 - Travel</i>		
001-17-2300.41515	Training	7,000
<i>Account Classification Total: 415 - Travel</i>		7,000
<i>421 - Operating Supplies</i>		
001-17-2300.42150	Medical Supplies	10,000
<i>Account Classification Total: 421 - Operating Supplies</i>		10,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-17-2300.42405	Vehicle Fuel	6,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		6,000
<i>442 - Miscellaneous Operating Equipment</i>		
001-17-2300.44215	Communications Equipment	32,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		32,000

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G/L Account Number	Account Description	2022 Adopted Budget
<i>486 - Miscellaneous</i>		
001-17-2300.40915	Workers Compensation	15,000
<i>Account Classification Total: 486 - Miscellaneous</i>		15,000
Division/Program Total: 2300 - Emergency Medical Service		70,000
Division/Program: 2305 - Paramedic Service		
<i>409 - Property And Casualty Insurance</i>		
001-17-2305.40905	Comprehen. Business Pol.	7,500
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		7,500
<i>421 - Operating Supplies</i>		
001-17-2305.42150	Medical Supplies	5,500
<i>Account Classification Total: 421 - Operating Supplies</i>		5,500
<i>424 - Vehicle Maintenance Supplies</i>		
001-17-2305.42405	Vehicle Fuel	4,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		4,000
<i>442 - Miscellaneous Operating Equipment</i>		
001-17-2305.44215	Communications Equipment	5,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		5,000
<i>469 - Public Health and Welfare</i>		
001-17-2305.46905	Prof Services - Medical	259,500
001-17-2305.49680	CMED services	21,058
<i>Account Classification Total: 469 - Public Health and Welfare</i>		280,558
<i>478 - Environmental</i>		
001-17-2305.48115	Vehicles- Repair/Maint	3,500
<i>Account Classification Total: 478 - Environmental</i>		3,500
<i>481 - Equipment and Vehicle Repairs</i>		
001-17-2305.48105	Maint Agreements - Equipment	4,000
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		4,000
<i>496 - Miscellaneous Contractual Services</i>		
001-17-2305.49625	Other Consulting Services	3,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,000
Division/Program Total: 2305 - Paramedic Service		313,058
Division/Program: 2400 - Georgetown Fire District		
<i>433 - Public Safety Equipment</i>		
001-17-2400.49315	Georgetown Fire District	438,551
<i>Account Classification Total: 433 - Public Safety Equipment</i>		438,551
Division/Program Total: 2400 - Georgetown Fire District		438,551
Division/Program: 6400 - Route 7 Bus Service		
<i>496 - Miscellaneous Contractual Services</i>		
001-17-6400.49630	Transportation Services	5,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,000
Division/Program Total: 6400 - Route 7 Bus Service		5,000
Division/Program: 6605 - Economic Development		
<i>486 - Miscellaneous</i>		
001-17-6605.49007	Economic Development	30,000
<i>Account Classification Total: 486 - Miscellaneous</i>		30,000
Division/Program Total: 6605 - Economic Development		30,000

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G/L Account Number		Account Description	2022 Adopted Budget
Division/Program: 6615 - Wilton Garden Club			
<i>486 - Miscellaneous</i>			
001-17-6615.49009	Wilton Garden Club		5,000
<i>Account Classification Total: 486 - Miscellaneous</i>			5,000
Division/Program Total: 6615 - Wilton Garden Club			5,000
Department/Location Total: 17 - Other			880,609
Department/Location: 76 - Debt Service			
Division/Program: 7600 - Debt Service			
<i>448 - Debt Service</i>			
001-76-7600.44805	Principal		7,260,000
001-76-7600.44810	Interest Bonds		2,355,448
001-76-7600.44815	Interest Amortization		(574,725)
001-76-7600.44820	Issuance Costs		70,000
001-76-7600.44835	Debt Service - Sewers		113,301
<i>Account Classification Total: 448 - Debt Service</i>			9,224,024
Division/Program Total: 7600 - Debt Service			9,224,024
Department/Location Total: 76 - Debt Service			9,224,024
Department/Location: 82 - Miller/Driscoll			
Division/Program: 8100 - Bd of Education/Gen. Education			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-82-8100-1110.40305	Salaries - Full Time		3,609,597
<i>Account Classification Total: 403 - Personnel</i>			3,609,597
<i>406 - Employee Benefits</i>			
001-82-8100-1110.40605	Social Security		52,340
001-82-8100-1110.40615	Group Insurances		679,632
001-82-8100-1110.40670	Guardian Life Insurance		8,017
<i>Account Classification Total: 406 - Employee Benefits</i>			739,989
Classification Total: 1110 - Classroom Teacher			4,349,586
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-82-8100-1210.40305	Salaries - Full Time		175,745
<i>Account Classification Total: 403 - Personnel</i>			175,745
<i>406 - Employee Benefits</i>			
001-82-8100-1210.40605	Social Security		13,445
001-82-8100-1210.40611	Defined Contribution		2,283
001-82-8100-1210.40615	Group Insurances		58,369
001-82-8100-1210.40670	Guardian Life Insurance		323
<i>Account Classification Total: 406 - Employee Benefits</i>			74,420
Classification Total: 1210 - Teacher Aide			250,165
Classification: 1214 - Cafe Aide			
<i>403 - Personnel</i>			
001-82-8100-1214.40305	Salaries - Full Time		89,500
<i>Account Classification Total: 403 - Personnel</i>			89,500
Classification Total: 1214 - Cafe Aide			89,500
Classification: 1310 - Substitutes			

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<i>403 - Personnel</i>		
001-82-8100-1310.40370	Substitute	126,500
<i>Account Classification Total: 403 - Personnel</i>		126,500
<i>406 - Employee Benefits</i>		
001-82-8100-1310.40605	Social Security	9,678
<i>Account Classification Total: 406 - Employee Benefits</i>		9,678
Classification Total: 1310 - Substitutes		136,178
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8100-9999.42105	Operating/General Supplies	38,500
<i>Account Classification Total: 421 - Operating Supplies</i>		38,500
Classification Total: 9999 - Non Personnel		38,500
Division/Program Total: 8100 - Bd of Education/Gen. Education		4,863,929
Division/Program: 8105 - Language Arts/English		
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-82-8105-1310.40370	Substitute	7,700
<i>Account Classification Total: 403 - Personnel</i>		7,700
<i>406 - Employee Benefits</i>		
001-82-8105-1310.40605	Social Security	478
<i>Account Classification Total: 406 - Employee Benefits</i>		478
Classification Total: 1310 - Substitutes		8,178
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8105-9999.41510	Conferences/Seminars	23,545
<i>Account Classification Total: 415 - Travel</i>		23,545
<i>421 - Operating Supplies</i>		
001-82-8105-9999.42105	Operating/General Supplies	7,100
<i>Account Classification Total: 421 - Operating Supplies</i>		7,100
<i>461 - Board of Education</i>		
001-82-8105-9999.44238	Test & Evaluation Supplies	1,404
001-82-8105-9999.44245	Textbooks & Workbooks	37,290
<i>Account Classification Total: 461 - Board of Education</i>		38,694
Classification Total: 9999 - Non Personnel		69,339
Division/Program Total: 8105 - Language Arts/English		77,517
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8108-1110.40305	Salaries - Full Time	323,793
<i>Account Classification Total: 403 - Personnel</i>		323,793
<i>406 - Employee Benefits</i>		
001-82-8108-1110.40605	Social Security	4,695
001-82-8108-1110.40615	Group Insurances	65,973
001-82-8108-1110.40670	Guardian Life Insurance	529
<i>Account Classification Total: 406 - Employee Benefits</i>		71,197
Classification Total: 1110 - Classroom Teacher		394,990

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Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8108-9999.42105	Operating/General Supplies	2,445
<i>Account Classification Total: 421 - Operating Supplies</i>		2,445
Classification Total: 9999 - Non Personnel		2,445
Division/Program Total: 8108 - Physical Education		397,435
Division/Program: 8111 - Mathematics		
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-82-8111-1310.40370	Substitute	1,500
<i>Account Classification Total: 403 - Personnel</i>		1,500
<i>406 - Employee Benefits</i>		
001-82-8111-1310.40605	Social Security	114
<i>Account Classification Total: 406 - Employee Benefits</i>		114
Classification Total: 1310 - Substitutes		1,614
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8111-9999.41510	Conferences/Seminars	2,800
<i>Account Classification Total: 415 - Travel</i>		2,800
<i>421 - Operating Supplies</i>		
001-82-8111-9999.42105	Operating/General Supplies	1,500
<i>Account Classification Total: 421 - Operating Supplies</i>		1,500
<i>461 - Board of Education</i>		
001-82-8111-9999.44245	Textbooks & Workbooks	22,183
<i>Account Classification Total: 461 - Board of Education</i>		22,183
<i>486 - Miscellaneous</i>		
001-82-8111-9999.44237	Digital Resources	495
<i>Account Classification Total: 486 - Miscellaneous</i>		495
Classification Total: 9999 - Non Personnel		26,978
Division/Program Total: 8111 - Mathematics		28,592
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8112-1110.40305	Salaries - Full Time	221,551
<i>Account Classification Total: 403 - Personnel</i>		221,551
<i>406 - Employee Benefits</i>		
001-82-8112-1110.40605	Social Security	3,213
001-82-8112-1110.40615	Group Insurances	54,852
001-82-8112-1110.40670	Guardian Life Insurance	635
<i>Account Classification Total: 406 - Employee Benefits</i>		58,700
Classification Total: 1110 - Classroom Teacher		280,251
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8112-9999.42105	Operating/General Supplies	9,631
<i>Account Classification Total: 421 - Operating Supplies</i>		9,631
Classification Total: 9999 - Non Personnel		9,631

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G/L Account Number	Account Description	2022 Adopted Budget
Division/Program Total: 8112 - Art		289,882
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8114-1110.40305	Salaries - Full Time	134,435
<i>Account Classification Total: 403 - Personnel</i>		134,435
<i>406 - Employee Benefits</i>		
001-82-8114-1110.40605	Social Security	1,950
001-82-8114-1110.40615	Group Insurances	8,533
001-82-8114-1110.40670	Guardian Life Insurance	387
<i>Account Classification Total: 406 - Employee Benefits</i>		10,870
Classification Total: 1110 - Classroom Teacher		145,305
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8114-9999.42105	Operating/General Supplies	1,253
<i>Account Classification Total: 421 - Operating Supplies</i>		1,253
<i>462 - Equipment - Board of Education</i>		
001-82-8114-9999.44241	Equipment	3,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,000
<i>478 - Environmental</i>		
001-82-8114-9999.48110	Equipment Repair & Maintenance	750
<i>Account Classification Total: 478 - Environmental</i>		750
Classification Total: 9999 - Non Personnel		5,003
Division/Program Total: 8114 - Music		150,308
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8130-1110.40305	Salaries - Full Time	46,881
<i>Account Classification Total: 403 - Personnel</i>		46,881
<i>406 - Employee Benefits</i>		
001-82-8130-1110.40605	Social Security	680
001-82-8130-1110.40615	Group Insurances	27,426
001-82-8130-1110.40670	Guardian Life Insurance	135
<i>Account Classification Total: 406 - Employee Benefits</i>		28,241
Classification Total: 1110 - Classroom Teacher		75,122
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-82-8130-1210.40305	Salaries - Full Time	19,522
<i>Account Classification Total: 403 - Personnel</i>		19,522
<i>406 - Employee Benefits</i>		
001-82-8130-1210.40605	Social Security	1,494
<i>Account Classification Total: 406 - Employee Benefits</i>		1,494
Classification Total: 1210 - Teacher Aide		21,016
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-82-8130-1310.40370	Substitute	500

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		500
<i>406 - Employee Benefits</i>		
001-82-8130-1310.40605	Social Security	33
<i>Account Classification Total: 406 - Employee Benefits</i>		33
Classification Total: 1310 - Substitutes		533
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8130-9999.41510	Conferences/Seminars	1,500
<i>Account Classification Total: 415 - Travel</i>		1,500
<i>421 - Operating Supplies</i>		
001-82-8130-9999.42105	Operating/General Supplies	14,450
<i>Account Classification Total: 421 - Operating Supplies</i>		14,450
<i>461 - Board of Education</i>		
001-82-8130-9999.44245	Textbooks & Workbooks	1,800
<i>Account Classification Total: 461 - Board of Education</i>		1,800
<i>478 - Environmental</i>		
001-82-8130-9999.48110	Equipment Repair & Maintenance	1,400
<i>Account Classification Total: 478 - Environmental</i>		1,400
Classification Total: 9999 - Non Personnel		19,150
Division/Program Total: 8130 - Science		115,821
Division/Program: 8150 - Social Studies		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8150-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-82-8150-9999.44245	Textbooks & Workbooks	6,500
<i>Account Classification Total: 461 - Board of Education</i>		6,500
Classification Total: 9999 - Non Personnel		7,000
Division/Program Total: 8150 - Social Studies		7,000
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		
<i>403 - Personnel</i>		
001-82-8208-1121.40305	Salaries - Full Time	338,598
<i>Account Classification Total: 403 - Personnel</i>		338,598
<i>406 - Employee Benefits</i>		
001-82-8208-1121.40605	Social Security	4,910
001-82-8208-1121.40615	Group Insurances	74,125
001-82-8208-1121.40670	Guardian Life Insurance	970
<i>Account Classification Total: 406 - Employee Benefits</i>		80,005
Classification Total: 1121 - Humanities Coach		418,603
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-82-8208-1122.40305	Salaries - Full Time	102,996
<i>Account Classification Total: 403 - Personnel</i>		102,996
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-82-8208-1122.40605	Social Security	1,494
001-82-8208-1122.40615	Group Insurances	27,426
001-82-8208-1122.40670	Guardian Life Insurance	295
<i>Account Classification Total: 406 - Employee Benefits</i>		29,215
Classification Total: 1122 - Stem Coach		132,211
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8208-9999.41510	Conferences/Seminars	2,550
<i>Account Classification Total: 415 - Travel</i>		2,550
<i>418 - Office Supplies</i>		
001-82-8208-9999.41805	Subscriptions & Pubs	575
<i>Account Classification Total: 418 - Office Supplies</i>		575
<i>421 - Operating Supplies</i>		
001-82-8208-9999.42105	Operating/General Supplies	400
<i>Account Classification Total: 421 - Operating Supplies</i>		400
<i>486 - Miscellaneous</i>		
001-82-8208-9999.48705	Dues And Memberships	620
<i>Account Classification Total: 486 - Miscellaneous</i>		620
Classification Total: 9999 - Non Personnel		4,145
Division/Program Total: 8208 - Instructional Coaches		554,959
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
<i>403 - Personnel</i>		
001-82-8209-1123.40305	Salaries - Full Time	117,801
<i>Account Classification Total: 403 - Personnel</i>		117,801
<i>406 - Employee Benefits</i>		
001-82-8209-1123.40605	Social Security	1,709
001-82-8209-1123.40615	Group Insurances	10,741
001-82-8209-1123.40670	Guardian Life Insurance	169
<i>Account Classification Total: 406 - Employee Benefits</i>		12,619
Classification Total: 1123 - Math Interventionist		130,420
Classification: 1124 - Reading Interventionist		
<i>403 - Personnel</i>		
001-82-8209-1124.40305	Salaries - Full Time	329,364
<i>Account Classification Total: 403 - Personnel</i>		329,364
<i>406 - Employee Benefits</i>		
001-82-8209-1124.40605	Social Security	4,776
001-82-8209-1124.40615	Group Insurances	54,852
001-82-8209-1124.40670	Guardian Life Insurance	944
<i>Account Classification Total: 406 - Employee Benefits</i>		60,572
Classification Total: 1124 - Reading Interventionist		389,936
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8209-9999.41510	Conferences/Seminars	7,810
<i>Account Classification Total: 415 - Travel</i>		7,810
<i>421 - Operating Supplies</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-82-8209-9999.42105	Operating/General Supplies	400
<i>Account Classification Total: 421 - Operating Supplies</i>		400
<i>461 - Board of Education</i>		
001-82-8209-9999.44238	Test & Evaluation Supplies	281
001-82-8209-9999.44245	Textbooks & Workbooks	4,460
<i>Account Classification Total: 461 - Board of Education</i>		4,741
<i>486 - Miscellaneous</i>		
001-82-8209-9999.48705	Dues And Memberships	150
<i>Account Classification Total: 486 - Miscellaneous</i>		150
Classification Total: 9999 - Non Personnel		13,101
Division/Program Total: 8209 - Academic Interventionist		533,457
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8210-1111.40305	Salaries - Full Time	119,565
<i>Account Classification Total: 403 - Personnel</i>		119,565
<i>406 - Employee Benefits</i>		
001-82-8210-1111.40605	Social Security	1,734
001-82-8210-1111.40670	Guardian Life Insurance	344
<i>Account Classification Total: 406 - Employee Benefits</i>		2,078
Classification Total: 1111 - Other Certified		121,643
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-82-8210-1116.40317	Additional Time	772
<i>Account Classification Total: 403 - Personnel</i>		772
<i>406 - Employee Benefits</i>		
001-82-8210-1116.40605	Social Security	12
<i>Account Classification Total: 406 - Employee Benefits</i>		12
Classification Total: 1116 - Additional Time Cert.		784
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8210-9999.42105	Operating/General Supplies	1,200
<i>Account Classification Total: 421 - Operating Supplies</i>		1,200
<i>461 - Board of Education</i>		
001-82-8210-9999.44245	Textbooks & Workbooks	650
<i>Account Classification Total: 461 - Board of Education</i>		650
<i>486 - Miscellaneous</i>		
001-82-8210-9999.44237	Digital Resources	545
001-82-8210-9999.48705	Dues And Memberships	205
<i>Account Classification Total: 486 - Miscellaneous</i>		750
Classification Total: 9999 - Non Personnel		2,600
Division/Program Total: 8210 - Pupil Personnel		125,027
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-82-8211-1118.40311	BOE Stipend	48,973

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		48,973
<i>406 - Employee Benefits</i>		
001-82-8211-1118.40605	Social Security	776
<i>Account Classification Total: 406 - Employee Benefits</i>		776
Classification Total: 1118 - Instructional Leader		49,749
Classification: 9999 - Non Personnel		
<i>418 - Office Supplies</i>		
001-82-8211-9999.41805	Subscriptions & Pubs	5,000
<i>Account Classification Total: 418 - Office Supplies</i>		5,000
<i>421 - Operating Supplies</i>		
001-82-8211-9999.42105	Operating/General Supplies	4,350
<i>Account Classification Total: 421 - Operating Supplies</i>		4,350
<i>478 - Environmental</i>		
001-82-8211-9999.48110	Equipment Repair & Maintenance	3,000
<i>Account Classification Total: 478 - Environmental</i>		3,000
Classification Total: 9999 - Non Personnel		12,350
Division/Program Total: 8211 - Instructional Prog./Improvement		62,099
Division/Program: 8220 - Library/Media Center		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8220-1111.40305	Salaries - Full Time	338,598
<i>Account Classification Total: 403 - Personnel</i>		338,598
<i>406 - Employee Benefits</i>		
001-82-8220-1111.40605	Social Security	4,910
001-82-8220-1111.40615	Group Insurances	54,852
001-82-8220-1111.40670	Guardian Life Insurance	855
<i>Account Classification Total: 406 - Employee Benefits</i>		60,617
Classification Total: 1111 - Other Certified		399,215
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-82-8220-1210.40305	Salaries - Full Time	55,825
<i>Account Classification Total: 403 - Personnel</i>		55,825
<i>406 - Employee Benefits</i>		
001-82-8220-1210.40605	Social Security	4,271
001-82-8220-1210.40615	Group Insurances	49,324
001-82-8220-1210.40670	Guardian Life Insurance	129
<i>Account Classification Total: 406 - Employee Benefits</i>		53,724
Classification Total: 1210 - Teacher Aide		109,549
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8220-9999.42105	Operating/General Supplies	1,300
<i>Account Classification Total: 421 - Operating Supplies</i>		1,300
<i>442 - Miscellaneous Operating Equipment</i>		
001-82-8220-9999.54242	Library Books & Catalogs	16,763
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		16,763
<i>486 - Miscellaneous</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-82-8220-9999.44237	Digital Resources	2,925
<i>Account Classification Total: 486 - Miscellaneous</i>		2,925
Classification Total: 9999 - Non Personnel		20,988
Division/Program Total: 8220 - Library/Media Center		529,752
Division/Program: 8270 - Gifted		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8270-9999.42105	Operating/General Supplies	250
<i>Account Classification Total: 421 - Operating Supplies</i>		250
Classification Total: 9999 - Non Personnel		250
Division/Program Total: 8270 - Gifted		250
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-82-8400-1112.40305	Salaries - Full Time	500,620
<i>Account Classification Total: 403 - Personnel</i>		500,620
<i>406 - Employee Benefits</i>		
001-82-8400-1112.40605	Social Security	7,259
001-82-8400-1112.40615	Group Insurances	29,796
001-82-8400-1112.40670	Guardian Life Insurance	1,512
<i>Account Classification Total: 406 - Employee Benefits</i>		38,567
Classification Total: 1112 - Administrator		539,187
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-82-8400-1118.40311	BOE Stipend	1,000
<i>Account Classification Total: 403 - Personnel</i>		1,000
<i>406 - Employee Benefits</i>		
001-82-8400-1118.40605	Social Security	15
<i>Account Classification Total: 406 - Employee Benefits</i>		15
Classification Total: 1118 - Instructional Leader		1,015
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-82-8400-1211.40305	Salaries - Full Time	155,419
001-82-8400-1211.40315	Overtime	10,734
<i>Account Classification Total: 403 - Personnel</i>		166,153
<i>406 - Employee Benefits</i>		
001-82-8400-1211.40605	Social Security	9,566
001-82-8400-1211.40611	Defined Contribution	4,594
001-82-8400-1211.40615	Group Insurances	49,325
001-82-8400-1211.40670	Guardian Life Insurance	355
<i>Account Classification Total: 406 - Employee Benefits</i>		63,840
Classification Total: 1211 - Clerical		229,993
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8400-9999.41510	Conferences/Seminars	4,000
<i>Account Classification Total: 415 - Travel</i>		4,000

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G/L Account Number	Account Description	2022 Adopted Budget
<i>421 - Operating Supplies</i>		
001-82-8400-9999.42105	Operating/General Supplies	9,000
<i>Account Classification Total: 421 - Operating Supplies</i>		9,000
<i>461 - Board of Education</i>		
001-82-8400-9999.46956	Parent Activities	1,000
<i>Account Classification Total: 461 - Board of Education</i>		1,000
<i>462 - Equipment - Board of Education</i>		
001-82-8400-9999.44241	Equipment	500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		500
<i>486 - Miscellaneous</i>		
001-82-8400-9999.48705	Dues And Memberships	900
001-82-8400-9999.48710	Printing, Binding & Publishing	2,000
<i>Account Classification Total: 486 - Miscellaneous</i>		2,900
Classification Total: 9999 - Non Personnel		17,400
Division/Program Total: 8400 - Supervisory Services		787,595
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8450-1111.40305	Salaries - Full Time	32,408
<i>Account Classification Total: 403 - Personnel</i>		32,408
<i>406 - Employee Benefits</i>		
001-82-8450-1111.40605	Social Security	2,480
<i>Account Classification Total: 406 - Employee Benefits</i>		2,480
Classification Total: 1111 - Other Certified		34,888
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-82-8450-9999.46946	Participation Fee	(2,000)
<i>Account Classification Total: 461 - Board of Education</i>		(2,000)
Classification Total: 9999 - Non Personnel		(2,000)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		32,888
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8621-9999.42155	Bldg Maintenance Supp	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>472 - Building and Property Services</i>		
001-82-8621-9999.47215	Building Repairs	10,000
001-82-8621-9999.47225	Boiler & Air Cond Repair	8,500
<i>Account Classification Total: 472 - Building and Property Services</i>		18,500
<i>496 - Miscellaneous Contractual Services</i>		
001-82-8621-9999.49627	Contractual Services	19,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		19,000
Classification Total: 9999 - Non Personnel		38,500
Division/Program Total: 8621 - Repairs/Maintenance of Plant		38,500
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		

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G/L Account Number	Account Description	2022 Adopted Budget
<i>403 - Personnel</i>		
001-82-8622-1212.40305	Salaries - Full Time	413,821
001-82-8622-1212.40315	Overtime	37,329
001-82-8622-1212.40325	Shift Premium	3,123
<i>Account Classification Total: 403 - Personnel</i>		454,273
<i>406 - Employee Benefits</i>		
001-82-8622-1212.40605	Social Security	34,752
001-82-8622-1212.40611	Defined Contribution	12,107
001-82-8622-1212.40615	Group Insurances	155,251
001-82-8622-1212.40670	Guardian Life Insurance	1,212
<i>Account Classification Total: 406 - Employee Benefits</i>		203,322
Classification Total: 1212 - Maintenance/Custodians		657,595
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8622-9999.42107	Cleaning Supplies	35,000
<i>Account Classification Total: 421 - Operating Supplies</i>		35,000
<i>478 - Environmental</i>		
001-82-8622-9999.48110	Equipment Repair & Maintenance	4,500
<i>Account Classification Total: 478 - Environmental</i>		4,500
Classification Total: 9999 - Non Personnel		39,500
Division/Program Total: 8622 - Cleaning of School Plant		697,095
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-82-8623-9999.41205	Water	14,336
001-82-8623-9999.41210	Sewer Use Charge	7,025
001-82-8623-9999.41220	Electricity	146,685
001-82-8623-9999.41230	Telephone	14,832
001-82-8623-9999.41236	Building Fuel Natural Gas	107,000
<i>Account Classification Total: 412 - Utilities</i>		289,878
<i>454 - Refuse Disposal</i>		
001-82-8623-9999.45405	Refuse Disposal	24,990
<i>Account Classification Total: 454 - Refuse Disposal</i>		24,990
Classification Total: 9999 - Non Personnel		314,868
Division/Program Total: 8623 - Utilities/Ins for School Plant		314,868
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8900-1110.40305	Salaries - Full Time	535,134
<i>Account Classification Total: 403 - Personnel</i>		535,134
<i>406 - Employee Benefits</i>		
001-82-8900-1110.40605	Social Security	7,760
001-82-8900-1110.40615	Group Insurances	116,533
001-82-8900-1110.40670	Guardian Life Insurance	1,299
<i>Account Classification Total: 406 - Employee Benefits</i>		125,592
Classification Total: 1110 - Classroom Teacher		660,726

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G/L Account Number	Account Description	2022 Adopted Budget
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-82-8900-1118.40311	BOE Stipend	16,713
Account Classification Total: 403 - Personnel		16,713
<i>406 - Employee Benefits</i>		
001-82-8900-1118.40605	Social Security	243
Account Classification Total: 406 - Employee Benefits		243
Classification Total: 1118 - Instructional Leader		16,956
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-82-8900-1210.40305	Salaries - Full Time	437,734
Account Classification Total: 403 - Personnel		437,734
<i>406 - Employee Benefits</i>		
001-82-8900-1210.40605	Social Security	33,487
001-82-8900-1210.40611	Defined Contribution	14,060
001-82-8900-1210.40615	Group Insurances	322,405
001-82-8900-1210.40670	Guardian Life Insurance	970
Account Classification Total: 406 - Employee Benefits		370,922
Classification Total: 1210 - Teacher Aide		808,656
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-82-8900-1211.40305	Salaries - Full Time	48,847
Account Classification Total: 403 - Personnel		48,847
<i>406 - Employee Benefits</i>		
001-82-8900-1211.40605	Social Security	3,738
001-82-8900-1211.40615	Group Insurances	22,128
001-82-8900-1211.40670	Guardian Life Insurance	108
Account Classification Total: 406 - Employee Benefits		25,974
Classification Total: 1211 - Clerical		74,821
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8900-9999.42105	Operating/General Supplies	2,000
Account Classification Total: 421 - Operating Supplies		2,000
<i>461 - Board of Education</i>		
001-82-8900-9999.44238	Test & Evaluation Supplies	2,250
Account Classification Total: 461 - Board of Education		2,250
Classification Total: 9999 - Non Personnel		4,250
Division/Program Total: 8900 - SPED - General		1,565,409
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8903-1111.40305	Salaries - Full Time	94,241
Account Classification Total: 403 - Personnel		94,241
<i>406 - Employee Benefits</i>		
001-82-8903-1111.40605	Social Security	1,367
001-82-8903-1111.40615	Group Insurances	10,240

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G/L Account Number	Account Description	2022 Adopted Budget
001-82-8903-1111.40670	Guardian Life Insurance	272
<i>Account Classification Total: 406 - Employee Benefits</i>		11,879
Classification Total: 1111 - Other Certified		106,120
Division/Program Total: 8903 - SPED - Social Work Services		106,120
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8904-1111.40305	Salaries - Full Time	321,599
<i>Account Classification Total: 403 - Personnel</i>		321,599
<i>406 - Employee Benefits</i>		
001-82-8904-1111.40605	Social Security	4,664
001-82-8904-1111.40670	Guardian Life Insurance	558
<i>Account Classification Total: 406 - Employee Benefits</i>		5,222
Classification Total: 1111 - Other Certified		326,821
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8904-9999.42105	Operating/General Supplies	100
<i>Account Classification Total: 421 - Operating Supplies</i>		100
<i>461 - Board of Education</i>		
001-82-8904-9999.44238	Test & Evaluation Supplies	2,500
<i>Account Classification Total: 461 - Board of Education</i>		2,500
Classification Total: 9999 - Non Personnel		2,600
Division/Program Total: 8904 - SPED - Psychological Services		329,421
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8905-1111.40305	Salaries - Full Time	336,541
<i>Account Classification Total: 403 - Personnel</i>		336,541
<i>406 - Employee Benefits</i>		
001-82-8905-1111.40605	Social Security	4,880
001-82-8905-1111.40615	Group Insurances	49,613
001-82-8905-1111.40670	Guardian Life Insurance	864
<i>Account Classification Total: 406 - Employee Benefits</i>		55,357
Classification Total: 1111 - Other Certified		391,898
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8905-9999.42105	Operating/General Supplies	1,200
<i>Account Classification Total: 421 - Operating Supplies</i>		1,200
<i>461 - Board of Education</i>		
001-82-8905-9999.44238	Test & Evaluation Supplies	1,100
<i>Account Classification Total: 461 - Board of Education</i>		1,100
Classification Total: 9999 - Non Personnel		2,300
Division/Program Total: 8905 - SPED - Speech & Language		394,198
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-82-8907-1111.40305	Salaries - Full Time	435,375
<i>Account Classification Total: 403 - Personnel</i>		435,375
<i>406 - Employee Benefits</i>		
001-82-8907-1111.40605	Social Security	27,186
001-82-8907-1111.40611	Defined Contribution	14,911
001-82-8907-1111.40615	Group Insurances	6,363
001-82-8907-1111.40670	Guardian Life Insurance	28
<i>Account Classification Total: 406 - Employee Benefits</i>		48,488
Classification Total: 1111 - Other Certified		483,863
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8907-9999.42105	Operating/General Supplies	1,600
<i>Account Classification Total: 421 - Operating Supplies</i>		1,600
<i>461 - Board of Education</i>		
001-82-8907-9999.44238	Test & Evaluation Supplies	650
<i>Account Classification Total: 461 - Board of Education</i>		650
Classification Total: 9999 - Non Personnel		2,250
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		486,113
Division/Program: 8908 - SPED - Preschool		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8908-1110.40305	Salaries - Full Time	474,520
<i>Account Classification Total: 403 - Personnel</i>		474,520
<i>406 - Employee Benefits</i>		
001-82-8908-1110.40605	Social Security	7,693
001-82-8908-1110.40615	Group Insurances	122,760
001-82-8908-1110.40670	Guardian Life Insurance	1,067
<i>Account Classification Total: 406 - Employee Benefits</i>		131,520
Classification Total: 1110 - Classroom Teacher		606,040
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-82-8908-1112.40305	Salaries - Full Time	17,982
<i>Account Classification Total: 403 - Personnel</i>		17,982
<i>406 - Employee Benefits</i>		
001-82-8908-1112.40605	Social Security	598
001-82-8908-1112.40615	Group Insurances	29,796
001-82-8908-1112.40670	Guardian Life Insurance	462
<i>Account Classification Total: 406 - Employee Benefits</i>		30,856
Classification Total: 1112 - Administrator		48,838
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-82-8908-1210.40305	Salaries - Full Time	279,213
001-82-8908-1210.40315	Overtime	10,533
<i>Account Classification Total: 403 - Personnel</i>		289,746
<i>406 - Employee Benefits</i>		
001-82-8908-1210.40605	Social Security	22,166

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G/L Account Number	Account Description	2022 Adopted Budget
001-82-8908-1210.40611	Defined Contribution	9,170
001-82-8908-1210.40615	Group Insurances	237,146
001-82-8908-1210.40670	Guardian Life Insurance	827
<i>Account Classification Total: 406 - Employee Benefits</i>		269,309
Classification Total: 1210 - Teacher Aide		559,055
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-82-8908-1211.40305	Salaries - Full Time	78,692
<i>Account Classification Total: 403 - Personnel</i>		78,692
<i>406 - Employee Benefits</i>		
001-82-8908-1211.40605	Social Security	6,020
001-82-8908-1211.40615	Group Insurances	10,805
001-82-8908-1211.40670	Guardian Life Insurance	226
<i>Account Classification Total: 406 - Employee Benefits</i>		17,051
Classification Total: 1211 - Clerical		95,743
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-82-8908-1310.40370	Substitute	10,000
<i>Account Classification Total: 403 - Personnel</i>		10,000
<i>406 - Employee Benefits</i>		
001-82-8908-1310.40605	Social Security	764
<i>Account Classification Total: 406 - Employee Benefits</i>		764
Classification Total: 1310 - Substitutes		10,764
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8908-9999.42105	Operating/General Supplies	4,000
<i>Account Classification Total: 421 - Operating Supplies</i>		4,000
<i>461 - Board of Education</i>		
001-82-8908-9999.44238	Test & Evaluation Supplies	2,000
001-82-8908-9999.46939	Pre-K Tuition	(250,000)
<i>Account Classification Total: 461 - Board of Education</i>		(248,000)
<i>496 - Miscellaneous Contractual Services</i>		
001-82-8908-9999.49627	Contractual Services	1,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,000
Classification Total: 9999 - Non Personnel		(243,000)
Division/Program Total: 8908 - SPED - Preschool		1,077,440
Department/Location Total: 82 - Miller/Driscoll		13,565,675
Department/Location: 83 - Cider Mill		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8100-1110.40305	Salaries - Full Time	3,794,583
<i>Account Classification Total: 403 - Personnel</i>		3,794,583
<i>406 - Employee Benefits</i>		
001-83-8100-1110.40605	Social Security	55,023
001-83-8100-1110.40615	Group Insurances	802,526

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G/L Account Number	Account Description	2022 Adopted Budget
001-83-8100-1110.40670	Guardian Life Insurance	9,398
<i>Account Classification Total: 406 - Employee Benefits</i>		866,947
Classification Total: 1110 - Classroom Teacher		4,661,530
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-83-8100-1210.40305	Salaries - Full Time	112,126
<i>Account Classification Total: 403 - Personnel</i>		112,126
<i>406 - Employee Benefits</i>		
001-83-8100-1210.40605	Social Security	8,353
001-83-8100-1210.40611	Defined Contribution	4,620
001-83-8100-1210.40615	Group Insurances	28,958
001-83-8100-1210.40670	Guardian Life Insurance	221
<i>Account Classification Total: 406 - Employee Benefits</i>		42,152
Classification Total: 1210 - Teacher Aide		154,278
Classification: 1214 - Cafe Aide		
<i>403 - Personnel</i>		
001-83-8100-1214.40305	Salaries - Full Time	89,500
<i>Account Classification Total: 403 - Personnel</i>		89,500
Classification Total: 1214 - Cafe Aide		89,500
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-83-8100-1310.40370	Substitute	140,000
<i>Account Classification Total: 403 - Personnel</i>		140,000
<i>406 - Employee Benefits</i>		
001-83-8100-1310.40605	Social Security	10,710
<i>Account Classification Total: 406 - Employee Benefits</i>		10,710
Classification Total: 1310 - Substitutes		150,710
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8100-9999.42105	Operating/General Supplies	36,000
<i>Account Classification Total: 421 - Operating Supplies</i>		36,000
<i>461 - Board of Education</i>		
001-83-8100-9999.46956	Parent Activities	2,000
<i>Account Classification Total: 461 - Board of Education</i>		2,000
Classification Total: 9999 - Non Personnel		38,000
Division/Program Total: 8100 - Bd of Education/Gen. Education		5,094,018
Division/Program: 8105 - Language Arts/English		
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8105-9999.41510	Conferences/Seminars	23,150
<i>Account Classification Total: 415 - Travel</i>		23,150
<i>421 - Operating Supplies</i>		
001-83-8105-9999.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>461 - Board of Education</i>		
001-83-8105-9999.44238	Test & Evaluation Supplies	4,840

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G/L Account Number	Account Description	2022 Adopted Budget
001-83-8105-9999.44245	Textbooks & Workbooks	23,000
<i>Account Classification Total: 461 - Board of Education</i>		27,840
<i>486 - Miscellaneous</i>		
001-83-8105-9999.48705	Dues And Memberships	258
<i>Account Classification Total: 486 - Miscellaneous</i>		258
Classification Total: 9999 - Non Personnel		54,248
Division/Program Total: 8105 - Language Arts/English		54,248
Division/Program: 8106 - Foreign Language		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8106-1110.40305	Salaries - Full Time	312,286
<i>Account Classification Total: 403 - Personnel</i>		312,286
<i>406 - Employee Benefits</i>		
001-83-8106-1110.40605	Social Security	4,529
001-83-8106-1110.40615	Group Insurances	46,699
001-83-8106-1110.40670	Guardian Life Insurance	332
<i>Account Classification Total: 406 - Employee Benefits</i>		51,560
Classification Total: 1110 - Classroom Teacher		363,846
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8106-9999.41510	Conferences/Seminars	450
<i>Account Classification Total: 415 - Travel</i>		450
<i>421 - Operating Supplies</i>		
001-83-8106-9999.42105	Operating/General Supplies	1,800
<i>Account Classification Total: 421 - Operating Supplies</i>		1,800
<i>461 - Board of Education</i>		
001-83-8106-9999.44245	Textbooks & Workbooks	300
<i>Account Classification Total: 461 - Board of Education</i>		300
<i>486 - Miscellaneous</i>		
001-83-8106-9999.44237	Digital Resources	500
<i>Account Classification Total: 486 - Miscellaneous</i>		500
Classification Total: 9999 - Non Personnel		3,050
Division/Program Total: 8106 - Foreign Language		366,896
Division/Program: 8107 - Health Education		
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-83-8107-9999.44245	Textbooks & Workbooks	5,195
<i>Account Classification Total: 461 - Board of Education</i>		5,195
Classification Total: 9999 - Non Personnel		5,195
Division/Program Total: 8107 - Health Education		5,195
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8108-1110.40305	Salaries - Full Time	220,797
<i>Account Classification Total: 403 - Personnel</i>		220,797
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-83-8108-1110.40605	Social Security	3,202
001-83-8108-1110.40615	Group Insurances	54,852
001-83-8108-1110.40670	Guardian Life Insurance	633
<i>Account Classification Total: 406 - Employee Benefits</i>		58,687
Classification Total: 1110 - Classroom Teacher		279,484
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8108-9999.41510	Conferences/Seminars	300
<i>Account Classification Total: 415 - Travel</i>		300
<i>421 - Operating Supplies</i>		
001-83-8108-9999.42105	Operating/General Supplies	2,780
<i>Account Classification Total: 421 - Operating Supplies</i>		2,780
<i>486 - Miscellaneous</i>		
001-83-8108-9999.48705	Dues And Memberships	100
<i>Account Classification Total: 486 - Miscellaneous</i>		100
Classification Total: 9999 - Non Personnel		3,180
Division/Program Total: 8108 - Physical Education		282,664
Division/Program: 8111 - Mathematics		
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8111-9999.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		1,000
<i>421 - Operating Supplies</i>		
001-83-8111-9999.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>461 - Board of Education</i>		
001-83-8111-9999.44245	Textbooks & Workbooks	18,085
<i>Account Classification Total: 461 - Board of Education</i>		18,085
Classification Total: 9999 - Non Personnel		22,085
Division/Program Total: 8111 - Mathematics		22,085
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8112-1110.40305	Salaries - Full Time	180,435
<i>Account Classification Total: 403 - Personnel</i>		180,435
<i>406 - Employee Benefits</i>		
001-83-8112-1110.40605	Social Security	2,617
001-83-8112-1110.40615	Group Insurances	54,852
001-83-8112-1110.40670	Guardian Life Insurance	521
<i>Account Classification Total: 406 - Employee Benefits</i>		57,990
Classification Total: 1110 - Classroom Teacher		238,425
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8112-9999.41510	Conferences/Seminars	540
<i>Account Classification Total: 415 - Travel</i>		540
<i>421 - Operating Supplies</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-83-8112-9999.42105	Operating/General Supplies	11,537
<i>Account Classification Total: 421 - Operating Supplies</i>		11,537
<i>486 - Miscellaneous</i>		
001-83-8112-9999.48705	Dues And Memberships	200
<i>Account Classification Total: 486 - Miscellaneous</i>		200
Classification Total: 9999 - Non Personnel		12,277
Division/Program Total: 8112 - Art		250,702
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8114-1110.40305	Salaries - Full Time	457,753
<i>Account Classification Total: 403 - Personnel</i>		457,753
<i>406 - Employee Benefits</i>		
001-83-8114-1110.40605	Social Security	6,638
001-83-8114-1110.40615	Group Insurances	74,505
001-83-8114-1110.40670	Guardian Life Insurance	973
<i>Account Classification Total: 406 - Employee Benefits</i>		82,116
Classification Total: 1110 - Classroom Teacher		539,869
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8114-9999.41510	Conferences/Seminars	495
<i>Account Classification Total: 415 - Travel</i>		495
<i>421 - Operating Supplies</i>		
001-83-8114-9999.42105	Operating/General Supplies	3,118
<i>Account Classification Total: 421 - Operating Supplies</i>		3,118
<i>461 - Board of Education</i>		
001-83-8114-9999.46944	Assemblies & Graduation	400
<i>Account Classification Total: 461 - Board of Education</i>		400
<i>462 - Equipment - Board of Education</i>		
001-83-8114-9999.44241	Equipment	600
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		600
<i>478 - Environmental</i>		
001-83-8114-9999.48110	Equipment Repair & Maintenance	470
<i>Account Classification Total: 478 - Environmental</i>		470
<i>486 - Miscellaneous</i>		
001-83-8114-9999.44237	Digital Resources	1,797
001-83-8114-9999.48705	Dues And Memberships	280
<i>Account Classification Total: 486 - Miscellaneous</i>		2,077
Classification Total: 9999 - Non Personnel		7,160
Division/Program Total: 8114 - Music		547,029
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8130-1110.40305	Salaries - Full Time	41,312
<i>Account Classification Total: 403 - Personnel</i>		41,312
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-83-8130-1110.40605	Social Security	600
001-83-8130-1110.40615	Group Insurances	27,426
001-83-8130-1110.40670	Guardian Life Insurance	121
<i>Account Classification Total: 406 - Employee Benefits</i>		28,147
Classification Total: 1110 - Classroom Teacher		69,459
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-83-8130-1210.40305	Salaries - Full Time	18,984
<i>Account Classification Total: 403 - Personnel</i>		18,984
<i>406 - Employee Benefits</i>		
001-83-8130-1210.40605	Social Security	1,453
<i>Account Classification Total: 406 - Employee Benefits</i>		1,453
Classification Total: 1210 - Teacher Aide		20,437
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8130-9999.41510	Conferences/Seminars	1,500
<i>Account Classification Total: 415 - Travel</i>		1,500
<i>421 - Operating Supplies</i>		
001-83-8130-9999.42105	Operating/General Supplies	11,500
<i>Account Classification Total: 421 - Operating Supplies</i>		11,500
<i>461 - Board of Education</i>		
001-83-8130-9999.44245	Textbooks & Workbooks	400
<i>Account Classification Total: 461 - Board of Education</i>		400
<i>462 - Equipment - Board of Education</i>		
001-83-8130-9999.44241	Equipment	1,400
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,400
Classification Total: 9999 - Non Personnel		14,800
Division/Program Total: 8130 - Science		104,696
Division/Program: 8150 - Social Studies		
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-83-8150-1116.40317	Additional Time	2,500
<i>Account Classification Total: 403 - Personnel</i>		2,500
<i>406 - Employee Benefits</i>		
001-83-8150-1116.40605	Social Security	37
<i>Account Classification Total: 406 - Employee Benefits</i>		37
Classification Total: 1116 - Additional Time Cert.		2,537
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8150-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-83-8150-9999.44245	Textbooks & Workbooks	6,500
001-83-8150-9999.44246	Periodicals & Newspapers	3,750
<i>Account Classification Total: 461 - Board of Education</i>		10,250
Classification Total: 9999 - Non Personnel		10,750

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G/L Account Number	Account Description	2022 Adopted Budget
Division/Program Total: 8150 - Social Studies		13,287
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		
<i>403 - Personnel</i>		
001-83-8208-1121.40305	Salaries - Full Time	221,551
<i>Account Classification Total: 403 - Personnel</i>		221,551
<i>406 - Employee Benefits</i>		
001-83-8208-1121.40605	Social Security	3,213
001-83-8208-1121.40615	Group Insurances	54,852
001-83-8208-1121.40670	Guardian Life Insurance	635
<i>Account Classification Total: 406 - Employee Benefits</i>		58,700
Classification Total: 1121 - Humanities Coach		280,251
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-83-8208-1122.40305	Salaries - Full Time	102,997
<i>Account Classification Total: 403 - Personnel</i>		102,997
<i>406 - Employee Benefits</i>		
001-83-8208-1122.40605	Social Security	1,495
001-83-8208-1122.40615	Group Insurances	27,427
001-83-8208-1122.40670	Guardian Life Insurance	295
<i>Account Classification Total: 406 - Employee Benefits</i>		29,217
Classification Total: 1122 - Stem Coach		132,214
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8208-9999.41510	Conferences/Seminars	1,500
<i>Account Classification Total: 415 - Travel</i>		1,500
<i>418 - Office Supplies</i>		
001-83-8208-9999.41805	Subscriptions & Pubs	300
<i>Account Classification Total: 418 - Office Supplies</i>		300
<i>421 - Operating Supplies</i>		
001-83-8208-9999.42105	Operating/General Supplies	1,500
<i>Account Classification Total: 421 - Operating Supplies</i>		1,500
<i>486 - Miscellaneous</i>		
001-83-8208-9999.48705	Dues And Memberships	450
<i>Account Classification Total: 486 - Miscellaneous</i>		450
Classification Total: 9999 - Non Personnel		3,750
Division/Program Total: 8208 - Instructional Coaches		416,215
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
<i>403 - Personnel</i>		
001-83-8209-1123.40305	Salaries - Full Time	117,802
<i>Account Classification Total: 403 - Personnel</i>		117,802
<i>406 - Employee Benefits</i>		
001-83-8209-1123.40605	Social Security	1,709
001-83-8209-1123.40615	Group Insurances	27,426
001-83-8209-1123.40670	Guardian Life Insurance	339

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 406 - Employee Benefits</i>		29,474
Classification Total: 1123 - Math Interventionist		147,276
Classification: 1124 - Reading Interventionist		
<i>403 - Personnel</i>		
001-83-8209-1124.40305	Salaries - Full Time	380,030
<i>Account Classification Total: 403 - Personnel</i>		380,030
<i>406 - Employee Benefits</i>		
001-83-8209-1124.40605	Social Security	5,511
001-83-8209-1124.40615	Group Insurances	82,277
001-83-8209-1124.40670	Guardian Life Insurance	707
<i>Account Classification Total: 406 - Employee Benefits</i>		88,495
Classification Total: 1124 - Reading Interventionist		468,525
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-83-8209-9999.44245	Textbooks & Workbooks	4,120
<i>Account Classification Total: 461 - Board of Education</i>		4,120
<i>486 - Miscellaneous</i>		
001-83-8209-9999.44237	Digital Resources	2,545
<i>Account Classification Total: 486 - Miscellaneous</i>		2,545
Classification Total: 9999 - Non Personnel		6,665
Division/Program Total: 8209 - Academic Interventionist		622,466
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8210-1111.40305	Salaries - Full Time	167,305
<i>Account Classification Total: 403 - Personnel</i>		167,305
<i>406 - Employee Benefits</i>		
001-83-8210-1111.40605	Social Security	2,426
001-83-8210-1111.40615	Group Insurances	27,806
001-83-8210-1111.40670	Guardian Life Insurance	186
<i>Account Classification Total: 406 - Employee Benefits</i>		30,418
Classification Total: 1111 - Other Certified		197,723
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-83-8210-1211.40305	Salaries - Full Time	36,895
<i>Account Classification Total: 403 - Personnel</i>		36,895
<i>406 - Employee Benefits</i>		
001-83-8210-1211.40605	Social Security	2,823
001-83-8210-1211.40615	Group Insurances	9,045
001-83-8210-1211.40670	Guardian Life Insurance	103
<i>Account Classification Total: 406 - Employee Benefits</i>		11,971
Classification Total: 1211 - Clerical		48,866
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8210-9999.41510	Conferences/Seminars	1,200
<i>Account Classification Total: 415 - Travel</i>		1,200

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G/L Account Number	Account Description	2022 Adopted Budget
<i>421 - Operating Supplies</i>		
001-83-8210-9999.42105	Operating/General Supplies	750
<i>Account Classification Total: 421 - Operating Supplies</i>		750
<i>486 - Miscellaneous</i>		
001-83-8210-9999.48705	Dues And Memberships	450
<i>Account Classification Total: 486 - Miscellaneous</i>		450
Classification Total: 9999 - Non Personnel		2,400
Division/Program Total: 8210 - Pupil Personnel		248,989
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8211-1118.40311	BOE Stipend	67,209
<i>Account Classification Total: 403 - Personnel</i>		67,209
<i>406 - Employee Benefits</i>		
001-83-8211-1118.40605	Social Security	975
<i>Account Classification Total: 406 - Employee Benefits</i>		975
Classification Total: 1118 - Instructional Leader		68,184
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-83-8211-1211.40315	Overtime	4,000
<i>Account Classification Total: 403 - Personnel</i>		4,000
Classification Total: 1211 - Clerical		4,000
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-83-8211-1310.40370	Substitute	2,400
<i>Account Classification Total: 403 - Personnel</i>		2,400
<i>406 - Employee Benefits</i>		
001-83-8211-1310.40605	Social Security	184
<i>Account Classification Total: 406 - Employee Benefits</i>		184
Classification Total: 1310 - Substitutes		2,584
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8211-9999.41510	Conferences/Seminars	2,500
<i>Account Classification Total: 415 - Travel</i>		2,500
<i>421 - Operating Supplies</i>		
001-83-8211-9999.42105	Operating/General Supplies	6,500
<i>Account Classification Total: 421 - Operating Supplies</i>		6,500
<i>478 - Environmental</i>		
001-83-8211-9999.48110	Equipment Repair & Maintenance	5,000
<i>Account Classification Total: 478 - Environmental</i>		5,000
Classification Total: 9999 - Non Personnel		14,000
Division/Program Total: 8211 - Instructional Prog./Improvement		88,768
Division/Program: 8220 - Library/Media Center		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8220-1111.40305	Salaries - Full Time	290,243

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		290,243
<i>406 - Employee Benefits</i>		
001-83-8220-1111.40605	Social Security	4,209
001-83-8220-1111.40615	Group Insurances	46,699
001-83-8220-1111.40670	Guardian Life Insurance	833
<i>Account Classification Total: 406 - Employee Benefits</i>		51,741
Classification Total: 1111 - Other Certified		341,984
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-83-8220-1116.40317	Additional Time	11,318
<i>Account Classification Total: 403 - Personnel</i>		11,318
<i>406 - Employee Benefits</i>		
001-83-8220-1116.40605	Social Security	866
<i>Account Classification Total: 406 - Employee Benefits</i>		866
Classification Total: 1116 - Additional Time Cert.		12,184
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-83-8220-1210.40305	Salaries - Full Time	60,048
001-83-8220-1210.40315	Overtime	1,772
<i>Account Classification Total: 403 - Personnel</i>		61,820
<i>406 - Employee Benefits</i>		
001-83-8220-1210.40605	Social Security	4,730
001-83-8220-1210.40611	Defined Contribution	1,551
001-83-8220-1210.40615	Group Insurances	20,367
<i>Account Classification Total: 406 - Employee Benefits</i>		26,648
Classification Total: 1210 - Teacher Aide		88,468
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8220-9999.42105	Operating/General Supplies	9,000
<i>Account Classification Total: 421 - Operating Supplies</i>		9,000
<i>442 - Miscellaneous Operating Equipment</i>		
001-83-8220-9999.54242	Library Books & Catalogs	15,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		15,000
<i>461 - Board of Education</i>		
001-83-8220-9999.44246	Periodicals & Newspapers	2,000
<i>Account Classification Total: 461 - Board of Education</i>		2,000
<i>478 - Environmental</i>		
001-83-8220-9999.48110	Equipment Repair & Maintenance	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
<i>486 - Miscellaneous</i>		
001-83-8220-9999.44237	Digital Resources	4,000
001-83-8220-9999.48705	Dues And Memberships	825
<i>Account Classification Total: 486 - Miscellaneous</i>		4,825
Classification Total: 9999 - Non Personnel		32,325
Division/Program Total: 8220 - Library/Media Center		474,961
Division/Program: 8270 - Gifted		

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G/L Account Number	Account Description	2022 Adopted Budget
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8270-1118.40311	BOE Stipend	6,684
<i>Account Classification Total: 403 - Personnel</i>		6,684
<i>406 - Employee Benefits</i>		
001-83-8270-1118.40605	Social Security	146
<i>Account Classification Total: 406 - Employee Benefits</i>		146
Classification Total: 1118 - Instructional Leader		6,830
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8270-9999.42105	Operating/General Supplies	4,500
<i>Account Classification Total: 421 - Operating Supplies</i>		4,500
<i>461 - Board of Education</i>		
001-83-8270-9999.44245	Textbooks & Workbooks	200
<i>Account Classification Total: 461 - Board of Education</i>		200
<i>486 - Miscellaneous</i>		
001-83-8270-9999.44237	Digital Resources	4,500
001-83-8270-9999.48705	Dues And Memberships	395
<i>Account Classification Total: 486 - Miscellaneous</i>		4,895
Classification Total: 9999 - Non Personnel		9,595
Division/Program Total: 8270 - Gifted		16,425
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-83-8400-1112.40305	Salaries - Full Time	500,620
<i>Account Classification Total: 403 - Personnel</i>		500,620
<i>406 - Employee Benefits</i>		
001-83-8400-1112.40605	Social Security	7,259
001-83-8400-1112.40615	Group Insurances	49,987
001-83-8400-1112.40670	Guardian Life Insurance	1,801
<i>Account Classification Total: 406 - Employee Benefits</i>		59,047
Classification Total: 1112 - Administrator		559,667
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8400-1118.40311	BOE Stipend	1,000
<i>Account Classification Total: 403 - Personnel</i>		1,000
<i>406 - Employee Benefits</i>		
001-83-8400-1118.40605	Social Security	15
<i>Account Classification Total: 406 - Employee Benefits</i>		15
Classification Total: 1118 - Instructional Leader		1,015
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-83-8400-1211.40305	Salaries - Full Time	185,696
001-83-8400-1211.40315	Overtime	4,513
<i>Account Classification Total: 403 - Personnel</i>		190,209
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-83-8400-1211.40605	Social Security	14,551
001-83-8400-1211.40611	Defined Contribution	3,102
001-83-8400-1211.40615	Group Insurances	58,369
001-83-8400-1211.40670	Guardian Life Insurance	152
<i>Account Classification Total: 406 - Employee Benefits</i>		76,174
Classification Total: 1211 - Clerical		266,383
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8400-9999.42105	Operating/General Supplies	9,000
<i>Account Classification Total: 421 - Operating Supplies</i>		9,000
<i>461 - Board of Education</i>		
001-83-8400-9999.46956	Parent Activities	1,500
<i>Account Classification Total: 461 - Board of Education</i>		1,500
<i>462 - Equipment - Board of Education</i>		
001-83-8400-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>486 - Miscellaneous</i>		
001-83-8400-9999.48705	Dues And Memberships	1,500
001-83-8400-9999.48710	Printing, Binding & Publishing	8,000
<i>Account Classification Total: 486 - Miscellaneous</i>		9,500
Classification Total: 9999 - Non Personnel		21,000
Division/Program Total: 8400 - Supervisory Services		848,065
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8450-1111.40305	Salaries - Full Time	89,825
<i>Account Classification Total: 403 - Personnel</i>		89,825
<i>406 - Employee Benefits</i>		
001-83-8450-1111.40605	Social Security	6,872
<i>Account Classification Total: 406 - Employee Benefits</i>		6,872
Classification Total: 1111 - Other Certified		96,697
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-83-8450-9999.46946	Participation Fee	(8,250)
<i>Account Classification Total: 461 - Board of Education</i>		(8,250)
Classification Total: 9999 - Non Personnel		(8,250)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		88,447
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8621-9999.42155	Bldg Maintenance Supp	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>472 - Building and Property Services</i>		
001-83-8621-9999.47215	Building Repairs	22,000
001-83-8621-9999.47225	Boiler & Air Cond Repair	6,000
<i>Account Classification Total: 472 - Building and Property Services</i>		28,000

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G/L Account Number	Account Description	2022 Adopted Budget
<i>496 - Miscellaneous Contractual Services</i>		
001-83-8621-9999.49627	Contractual Services	19,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		19,000
Classification Total: 9999 - Non Personnel		50,000
Division/Program Total: 8621 - Repairs/Maintenance of Plant		50,000
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-83-8622-1212.40305	Salaries - Full Time	413,821
001-83-8622-1212.40315	Overtime	53,343
001-83-8622-1212.40325	Shift Premium	3,174
<i>Account Classification Total: 403 - Personnel</i>		470,338
<i>406 - Employee Benefits</i>		
001-83-8622-1212.40605	Social Security	35,981
001-83-8622-1212.40611	Defined Contribution	8,072
001-83-8622-1212.40615	Group Insurances	135,235
001-83-8622-1212.40670	Guardian Life Insurance	1,146
<i>Account Classification Total: 406 - Employee Benefits</i>		180,434
Classification Total: 1212 - Maintenance/Custodians		650,772
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8622-9999.42107	Cleaning Supplies	35,000
<i>Account Classification Total: 421 - Operating Supplies</i>		35,000
Classification Total: 9999 - Non Personnel		35,000
Division/Program Total: 8622 - Cleaning of School Plant		685,772
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-83-8623-9999.41205	Water	9,924
001-83-8623-9999.41210	Sewer Use Charge	7,992
001-83-8623-9999.41220	Electricity	189,736
001-83-8623-9999.41230	Telephone	8,137
001-83-8623-9999.41236	Building Fuel Natural Gas	76,200
<i>Account Classification Total: 412 - Utilities</i>		291,989
<i>454 - Refuse Disposal</i>		
001-83-8623-9999.45405	Refuse Disposal	23,970
<i>Account Classification Total: 454 - Refuse Disposal</i>		23,970
Classification Total: 9999 - Non Personnel		315,959
Division/Program Total: 8623 - Utilities/Ins for School Plant		315,959
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8900-1110.40305	Salaries - Full Time	918,112
<i>Account Classification Total: 403 - Personnel</i>		918,112
<i>406 - Employee Benefits</i>		
001-83-8900-1110.40605	Social Security	13,313

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G/L Account Number	Account Description	2022 Adopted Budget
001-83-8900-1110.40615	Group Insurances	128,358
001-83-8900-1110.40670	Guardian Life Insurance	1,960
<i>Account Classification Total: 406 - Employee Benefits</i>		143,631
Classification Total: 1110 - Classroom Teacher		1,061,743
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8900-1118.40311	BOE Stipend	16,713
<i>Account Classification Total: 403 - Personnel</i>		16,713
<i>406 - Employee Benefits</i>		
001-83-8900-1118.40605	Social Security	243
<i>Account Classification Total: 406 - Employee Benefits</i>		243
Classification Total: 1118 - Instructional Leader		16,956
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-83-8900-1210.40305	Salaries - Full Time	570,342
<i>Account Classification Total: 403 - Personnel</i>		570,342
<i>406 - Employee Benefits</i>		
001-83-8900-1210.40605	Social Security	43,632
001-83-8900-1210.40611	Defined Contribution	21,603
001-83-8900-1210.40615	Group Insurances	336,457
001-83-8900-1210.40670	Guardian Life Insurance	1,002
<i>Account Classification Total: 406 - Employee Benefits</i>		402,694
Classification Total: 1210 - Teacher Aide		973,036
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-83-8900-1211.40305	Salaries - Full Time	44,733
<i>Account Classification Total: 403 - Personnel</i>		44,733
<i>406 - Employee Benefits</i>		
001-83-8900-1211.40605	Social Security	3,423
001-83-8900-1211.40611	Defined Contribution	3,132
001-83-8900-1211.40615	Group Insurances	30,718
001-83-8900-1211.40670	Guardian Life Insurance	152
<i>Account Classification Total: 406 - Employee Benefits</i>		37,425
Classification Total: 1211 - Clerical		82,158
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8900-9999.42105	Operating/General Supplies	2,900
<i>Account Classification Total: 421 - Operating Supplies</i>		2,900
<i>461 - Board of Education</i>		
001-83-8900-9999.44238	Test & Evaluation Supplies	2,250
<i>Account Classification Total: 461 - Board of Education</i>		2,250
Classification Total: 9999 - Non Personnel		5,150
Division/Program Total: 8900 - SPED - General		2,139,043
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-83-8903-1111.40305	Salaries - Full Time	58,901
<i>Account Classification Total: 403 - Personnel</i>		58,901
<i>406 - Employee Benefits</i>		
001-83-8903-1111.40605	Social Security	855
001-83-8903-1111.40615	Group Insurances	31,951
<i>Account Classification Total: 406 - Employee Benefits</i>		32,806
Classification Total: 1111 - Other Certified		91,707
Division/Program Total: 8903 - SPED - Social Work Services		91,707
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8904-1111.40305	Salaries - Full Time	283,762
<i>Account Classification Total: 403 - Personnel</i>		283,762
<i>406 - Employee Benefits</i>		
001-83-8904-1111.40605	Social Security	4,115
001-83-8904-1111.40615	Group Insurances	41,461
001-83-8904-1111.40670	Guardian Life Insurance	578
<i>Account Classification Total: 406 - Employee Benefits</i>		46,154
Classification Total: 1111 - Other Certified		329,916
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8904-9999.42105	Operating/General Supplies	100
<i>Account Classification Total: 421 - Operating Supplies</i>		100
<i>461 - Board of Education</i>		
001-83-8904-9999.44238	Test & Evaluation Supplies	3,100
<i>Account Classification Total: 461 - Board of Education</i>		3,100
Classification Total: 9999 - Non Personnel		3,200
Division/Program Total: 8904 - SPED - Psychological Services		333,116
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8905-1111.40305	Salaries - Full Time	250,813
<i>Account Classification Total: 403 - Personnel</i>		250,813
<i>406 - Employee Benefits</i>		
001-83-8905-1111.40605	Social Security	3,637
001-83-8905-1111.40615	Group Insurances	62,670
001-83-8905-1111.40670	Guardian Life Insurance	544
<i>Account Classification Total: 406 - Employee Benefits</i>		66,851
Classification Total: 1111 - Other Certified		317,664
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8905-9999.42105	Operating/General Supplies	850
<i>Account Classification Total: 421 - Operating Supplies</i>		850
<i>461 - Board of Education</i>		
001-83-8905-9999.44238	Test & Evaluation Supplies	1,300
<i>Account Classification Total: 461 - Board of Education</i>		1,300

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G/L Account Number	Account Description	2022 Adopted Budget
Classification Total: 9999 - Non Personnel		2,150
Division/Program Total: 8905 - SPED - Speech & Language		319,814
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8907-1111.40305	Salaries - Full Time	187,034
Account Classification Total: 403 - Personnel		187,034
<i>406 - Employee Benefits</i>		
001-83-8907-1111.40605	Social Security	14,309
001-83-8907-1111.40615	Group Insurances	2,668
001-83-8907-1111.40670	Guardian Life Insurance	25
Account Classification Total: 406 - Employee Benefits		17,002
Classification Total: 1111 - Other Certified		204,036
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8907-9999.42105	Operating/General Supplies	2,100
Account Classification Total: 421 - Operating Supplies		2,100
<i>461 - Board of Education</i>		
001-83-8907-9999.44238	Test & Evaluation Supplies	650
Account Classification Total: 461 - Board of Education		650
Classification Total: 9999 - Non Personnel		2,750
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		206,786
Department/Location Total: 83 - Cider Mill		13,687,353
Department/Location: 84 - Middlebrook		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-84-8100-1210.40305	Salaries - Full Time	102,246
001-84-8100-1210.40315	Overtime	13,794
Account Classification Total: 403 - Personnel		116,040
<i>406 - Employee Benefits</i>		
001-84-8100-1210.40605	Social Security	8,878
001-84-8100-1210.40615	Group Insurances	57,027
001-84-8100-1210.40670	Guardian Life Insurance	351
Account Classification Total: 406 - Employee Benefits		66,256
Classification Total: 1210 - Teacher Aide		182,296
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-84-8100-1310.40370	Substitute	118,400
Account Classification Total: 403 - Personnel		118,400
<i>406 - Employee Benefits</i>		
001-84-8100-1310.40605	Social Security	9,057
Account Classification Total: 406 - Employee Benefits		9,057
Classification Total: 1310 - Substitutes		127,457
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-84-8100-9999.42105	Operating/General Supplies	23,300
<i>Account Classification Total: 421 - Operating Supplies</i>		23,300
Classification Total: 9999 - Non Personnel		23,300
Division/Program Total: 8100 - Bd of Education/Gen. Education		333,053
Division/Program: 8105 - Language Arts/English		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8105-1110.40305	Salaries - Full Time	1,701,085
<i>Account Classification Total: 403 - Personnel</i>		1,701,085
<i>406 - Employee Benefits</i>		
001-84-8105-1110.40605	Social Security	24,666
001-84-8105-1110.40615	Group Insurances	281,339
001-84-8105-1110.40670	Guardian Life Insurance	3,839
<i>Account Classification Total: 406 - Employee Benefits</i>		309,844
Classification Total: 1110 - Classroom Teacher		2,010,929
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8105-9999.42105	Operating/General Supplies	3,600
<i>Account Classification Total: 421 - Operating Supplies</i>		3,600
<i>461 - Board of Education</i>		
001-84-8105-9999.44245	Textbooks & Workbooks	21,451
001-84-8105-9999.46942	Staff Travel	2,805
<i>Account Classification Total: 461 - Board of Education</i>		24,256
<i>486 - Miscellaneous</i>		
001-84-8105-9999.48705	Dues And Memberships	135
<i>Account Classification Total: 486 - Miscellaneous</i>		135
Classification Total: 9999 - Non Personnel		27,991
Division/Program Total: 8105 - Language Arts/English		2,038,920
Division/Program: 8106 - Foreign Language		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8106-1110.40305	Salaries - Full Time	837,977
<i>Account Classification Total: 403 - Personnel</i>		837,977
<i>406 - Employee Benefits</i>		
001-84-8106-1110.40605	Social Security	12,151
001-84-8106-1110.40615	Group Insurances	154,572
001-84-8106-1110.40670	Guardian Life Insurance	1,957
<i>Account Classification Total: 406 - Employee Benefits</i>		168,680
Classification Total: 1110 - Classroom Teacher		1,006,657
Classification: 9999 - Non Personnel		
<i>418 - Office Supplies</i>		
001-84-8106-9999.41805	Subscriptions & Pubs	320
<i>Account Classification Total: 418 - Office Supplies</i>		320
<i>421 - Operating Supplies</i>		
001-84-8106-9999.42105	Operating/General Supplies	1,300
<i>Account Classification Total: 421 - Operating Supplies</i>		1,300

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G/L Account Number	Account Description	2022 Adopted Budget
<i>461 - Board of Education</i>		
001-84-8106-9999.44245	Textbooks & Workbooks	2,172
<i>Account Classification Total: 461 - Board of Education</i>		2,172
<i>486 - Miscellaneous</i>		
001-84-8106-9999.48705	Dues And Memberships	85
<i>Account Classification Total: 486 - Miscellaneous</i>		85
Classification Total: 9999 - Non Personnel		3,877
Division/Program Total: 8106 - Foreign Language		1,010,534
Division/Program: 8107 - Health Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8107-1110.40305	Salaries - Full Time	117,801
<i>Account Classification Total: 403 - Personnel</i>		117,801
<i>406 - Employee Benefits</i>		
001-84-8107-1110.40605	Social Security	1,709
001-84-8107-1110.40615	Group Insurances	27,426
001-84-8107-1110.40670	Guardian Life Insurance	338
<i>Account Classification Total: 406 - Employee Benefits</i>		29,473
Classification Total: 1110 - Classroom Teacher		147,274
Classification: 9999 - Non Personnel		
<i>418 - Office Supplies</i>		
001-84-8107-9999.41805	Subscriptions & Pubs	650
<i>Account Classification Total: 418 - Office Supplies</i>		650
<i>421 - Operating Supplies</i>		
001-84-8107-9999.42105	Operating/General Supplies	250
<i>Account Classification Total: 421 - Operating Supplies</i>		250
Classification Total: 9999 - Non Personnel		900
Division/Program Total: 8107 - Health Education		148,174
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8108-1110.40305	Salaries - Full Time	312,473
<i>Account Classification Total: 403 - Personnel</i>		312,473
<i>406 - Employee Benefits</i>		
001-84-8108-1110.40605	Social Security	4,532
001-84-8108-1110.40615	Group Insurances	46,699
001-84-8108-1110.40670	Guardian Life Insurance	521
<i>Account Classification Total: 406 - Employee Benefits</i>		51,752
Classification Total: 1110 - Classroom Teacher		364,225
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8108-9999.42105	Operating/General Supplies	328
<i>Account Classification Total: 421 - Operating Supplies</i>		328
<i>462 - Equipment - Board of Education</i>		
001-84-8108-9999.44241	Equipment	8,281
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		8,281

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G/L Account Number	Account Description	2022 Adopted Budget
Classification Total: 9999 - Non Personnel		8,609
Division/Program Total: 8108 - Physical Education		372,834
Division/Program: 8111 - Mathematics		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8111-1110.40305	Salaries - Full Time	1,047,450
<i>Account Classification Total: 403 - Personnel</i>		1,047,450
<i>406 - Employee Benefits</i>		
001-84-8111-1110.40605	Social Security	13,098
001-84-8111-1110.40615	Group Insurances	171,257
001-84-8111-1110.40670	Guardian Life Insurance	1,622
<i>Account Classification Total: 406 - Employee Benefits</i>		185,977
Classification Total: 1110 - Classroom Teacher		1,233,427
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8111-9999.42105	Operating/General Supplies	3,495
<i>Account Classification Total: 421 - Operating Supplies</i>		3,495
<i>461 - Board of Education</i>		
001-84-8111-9999.44245	Textbooks & Workbooks	17,100
<i>Account Classification Total: 461 - Board of Education</i>		17,100
<i>486 - Miscellaneous</i>		
001-84-8111-9999.48705	Dues And Memberships	500
<i>Account Classification Total: 486 - Miscellaneous</i>		500
Classification Total: 9999 - Non Personnel		21,095
Division/Program Total: 8111 - Mathematics		1,254,522
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8112-1110.40305	Salaries - Full Time	323,793
<i>Account Classification Total: 403 - Personnel</i>		323,793
<i>406 - Employee Benefits</i>		
001-84-8112-1110.40605	Social Security	4,695
001-84-8112-1110.40615	Group Insurances	82,277
001-84-8112-1110.40670	Guardian Life Insurance	295
<i>Account Classification Total: 406 - Employee Benefits</i>		87,267
Classification Total: 1110 - Classroom Teacher		411,060
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8112-9999.42105	Operating/General Supplies	12,404
<i>Account Classification Total: 421 - Operating Supplies</i>		12,404
<i>462 - Equipment - Board of Education</i>		
001-84-8112-9999.44241	Equipment	2,100
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,100
<i>478 - Environmental</i>		
001-84-8112-9999.48110	Equipment Repair & Maintenance	900
<i>Account Classification Total: 478 - Environmental</i>		900

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G/L Account Number	Account Description	2022 Adopted Budget
<i>486 - Miscellaneous</i>		
001-84-8112-9999.48705	Dues And Memberships	1,495
<i>Account Classification Total: 486 - Miscellaneous</i>		1,495
Classification Total: 9999 - Non Personnel		16,899
Division/Program Total: 8112 - Art		427,959
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8114-1110.40305	Salaries - Full Time	543,662
<i>Account Classification Total: 403 - Personnel</i>		543,662
<i>406 - Employee Benefits</i>		
001-84-8114-1110.40605	Social Security	7,884
001-84-8114-1110.40615	Group Insurances	137,508
001-84-8114-1110.40670	Guardian Life Insurance	1,205
<i>Account Classification Total: 406 - Employee Benefits</i>		146,597
Classification Total: 1110 - Classroom Teacher		690,259
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8114-9999.42105	Operating/General Supplies	1,150
<i>Account Classification Total: 421 - Operating Supplies</i>		1,150
<i>461 - Board of Education</i>		
001-84-8114-9999.44245	Textbooks & Workbooks	4,400
<i>Account Classification Total: 461 - Board of Education</i>		4,400
<i>478 - Environmental</i>		
001-84-8114-9999.48110	Equipment Repair & Maintenance	1,600
<i>Account Classification Total: 478 - Environmental</i>		1,600
<i>486 - Miscellaneous</i>		
001-84-8114-9999.48705	Dues And Memberships	5,720
<i>Account Classification Total: 486 - Miscellaneous</i>		5,720
<i>496 - Miscellaneous Contractual Services</i>		
001-84-8114-9999.49627	Contractual Services	3,080
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,080
Classification Total: 9999 - Non Personnel		15,950
Division/Program Total: 8114 - Music		706,209
Division/Program: 8120 - Family and Consumer Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8120-1110.40305	Salaries - Full Time	87,236
<i>Account Classification Total: 403 - Personnel</i>		87,236
<i>406 - Employee Benefits</i>		
001-84-8120-1110.40605	Social Security	1,265
001-84-8120-1110.40615	Group Insurances	27,426
001-84-8120-1110.40670	Guardian Life Insurance	252
<i>Account Classification Total: 406 - Employee Benefits</i>		28,943
Classification Total: 1110 - Classroom Teacher		116,179
Classification: 9999 - Non Personnel		

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<i>421 - Operating Supplies</i>		
001-84-8120-9999.42105	Operating/General Supplies	11,000
<i>Account Classification Total: 421 - Operating Supplies</i>		11,000
<i>462 - Equipment - Board of Education</i>		
001-84-8120-9999.44241	Equipment	4,100
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		4,100
<i>478 - Environmental</i>		
001-84-8120-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
Classification Total: 9999 - Non Personnel		15,600
Division/Program Total: 8120 - Family and Consumer Science		131,779
Division/Program: 8121 - Technology Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8121-1110.40305	Salaries - Full Time	102,996
<i>Account Classification Total: 403 - Personnel</i>		102,996
<i>406 - Employee Benefits</i>		
001-84-8121-1110.40605	Social Security	1,494
001-84-8121-1110.40615	Group Insurances	27,426
001-84-8121-1110.40670	Guardian Life Insurance	295
<i>Account Classification Total: 406 - Employee Benefits</i>		29,215
Classification Total: 1110 - Classroom Teacher		132,211
Classification: 9999 - Non Personnel		
<i>418 - Office Supplies</i>		
001-84-8121-9999.41805	Subscriptions & Pubs	130
<i>Account Classification Total: 418 - Office Supplies</i>		130
<i>421 - Operating Supplies</i>		
001-84-8121-9999.42105	Operating/General Supplies	200
<i>Account Classification Total: 421 - Operating Supplies</i>		200
<i>462 - Equipment - Board of Education</i>		
001-84-8121-9999.44241	Equipment	2,960
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,960
<i>478 - Environmental</i>		
001-84-8121-9999.48110	Equipment Repair & Maintenance	325
<i>Account Classification Total: 478 - Environmental</i>		325
Classification Total: 9999 - Non Personnel		3,615
Division/Program Total: 8121 - Technology Education		135,826
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8130-1110.40305	Salaries - Full Time	947,127
<i>Account Classification Total: 403 - Personnel</i>		947,127
<i>406 - Employee Benefits</i>		
001-84-8130-1110.40605	Social Security	13,734
001-84-8130-1110.40615	Group Insurances	157,161
001-84-8130-1110.40670	Guardian Life Insurance	2,383

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 406 - Employee Benefits</i>		173,278
Classification Total: 1110 - Classroom Teacher		1,120,405
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8130-9999.42105	Operating/General Supplies	10,450
<i>Account Classification Total: 421 - Operating Supplies</i>		10,450
<i>461 - Board of Education</i>		
001-84-8130-9999.44245	Textbooks & Workbooks	5,000
<i>Account Classification Total: 461 - Board of Education</i>		5,000
<i>462 - Equipment - Board of Education</i>		
001-84-8130-9999.44241	Equipment	1,035
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,035
<i>478 - Environmental</i>		
001-84-8130-9999.48110	Equipment Repair & Maintenance	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
<i>486 - Miscellaneous</i>		
001-84-8130-9999.48705	Dues And Memberships	300
<i>Account Classification Total: 486 - Miscellaneous</i>		300
Classification Total: 9999 - Non Personnel		18,285
Division/Program Total: 8130 - Science		1,138,690
Division/Program: 8150 - Social Studies		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8150-1110.40305	Salaries - Full Time	932,327
<i>Account Classification Total: 403 - Personnel</i>		932,327
<i>406 - Employee Benefits</i>		
001-84-8150-1110.40605	Social Security	13,519
001-84-8150-1110.40615	Group Insurances	70,086
001-84-8150-1110.40670	Guardian Life Insurance	2,060
<i>Account Classification Total: 406 - Employee Benefits</i>		85,665
Classification Total: 1110 - Classroom Teacher		1,017,992
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-84-8150-9999.41510	Conferences/Seminars	3,750
<i>Account Classification Total: 415 - Travel</i>		3,750
<i>418 - Office Supplies</i>		
001-84-8150-9999.41805	Subscriptions & Pubs	3,997
<i>Account Classification Total: 418 - Office Supplies</i>		3,997
<i>421 - Operating Supplies</i>		
001-84-8150-9999.42105	Operating/General Supplies	1,800
<i>Account Classification Total: 421 - Operating Supplies</i>		1,800
<i>461 - Board of Education</i>		
001-84-8150-9999.44245	Textbooks & Workbooks	6,750
<i>Account Classification Total: 461 - Board of Education</i>		6,750
<i>486 - Miscellaneous</i>		
001-84-8150-9999.48705	Dues And Memberships	190

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 486 - Miscellaneous</i>		190
Classification Total: 9999 - Non Personnel		16,487
Division/Program Total: 8150 - Social Studies		1,034,479
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		
<i>403 - Personnel</i>		
001-84-8208-1121.40305	Salaries - Full Time	117,801
<i>Account Classification Total: 403 - Personnel</i>		117,801
<i>406 - Employee Benefits</i>		
001-84-8208-1121.40605	Social Security	1,709
001-84-8208-1121.40615	Group Insurances	8,533
001-84-8208-1121.40670	Guardian Life Insurance	338
<i>Account Classification Total: 406 - Employee Benefits</i>		10,580
Classification Total: 1121 - Humanities Coach		128,381
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-84-8208-1122.40305	Salaries - Full Time	93,762
<i>Account Classification Total: 403 - Personnel</i>		93,762
<i>406 - Employee Benefits</i>		
001-84-8208-1122.40605	Social Security	1,360
<i>Account Classification Total: 406 - Employee Benefits</i>		1,360
Classification Total: 1122 - Stem Coach		95,122
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8208-9999.42105	Operating/General Supplies	700
<i>Account Classification Total: 421 - Operating Supplies</i>		700
Classification Total: 9999 - Non Personnel		700
Division/Program Total: 8208 - Instructional Coaches		224,203
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
<i>403 - Personnel</i>		
001-84-8209-1123.40305	Salaries - Full Time	200,424
<i>Account Classification Total: 403 - Personnel</i>		200,424
<i>406 - Employee Benefits</i>		
001-84-8209-1123.40605	Social Security	2,907
001-84-8209-1123.40615	Group Insurances	35,958
001-84-8209-1123.40670	Guardian Life Insurance	338
<i>Account Classification Total: 406 - Employee Benefits</i>		39,203
Classification Total: 1123 - Math Interventionist		239,627
Classification: 1124 - Reading Interventionist		
<i>403 - Personnel</i>		
001-84-8209-1124.40305	Salaries - Full Time	220,797
<i>Account Classification Total: 403 - Personnel</i>		220,797
<i>406 - Employee Benefits</i>		
001-84-8209-1124.40605	Social Security	3,202
001-84-8209-1124.40615	Group Insurances	59,377

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G/L Account Number	Account Description	2022 Adopted Budget
001-84-8209-1124.40670	Guardian Life Insurance	338
<i>Account Classification Total: 406 - Employee Benefits</i>		62,917
Classification Total: 1124 - Reading Interventionist		283,714
Classification: 9999 - Non Personnel		
<i>418 - Office Supplies</i>		
001-84-8209-9999.41805	Subscriptions & Pubs	60
<i>Account Classification Total: 418 - Office Supplies</i>		60
<i>421 - Operating Supplies</i>		
001-84-8209-9999.42105	Operating/General Supplies	600
<i>Account Classification Total: 421 - Operating Supplies</i>		600
<i>461 - Board of Education</i>		
001-84-8209-9999.44238	Test & Evaluation Supplies	720
001-84-8209-9999.44245	Textbooks & Workbooks	1,100
<i>Account Classification Total: 461 - Board of Education</i>		1,820
<i>496 - Miscellaneous Contractual Services</i>		
001-84-8209-9999.49627	Contractual Services	6,700
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		6,700
Classification Total: 9999 - Non Personnel		9,180
Division/Program Total: 8209 - Academic Interventionist		532,521
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8210-1111.40305	Salaries - Full Time	339,352
<i>Account Classification Total: 403 - Personnel</i>		339,352
<i>406 - Employee Benefits</i>		
001-84-8210-1111.40605	Social Security	4,921
001-84-8210-1111.40615	Group Insurances	25,597
001-84-8210-1111.40670	Guardian Life Insurance	973
<i>Account Classification Total: 406 - Employee Benefits</i>		31,491
Classification Total: 1111 - Other Certified		370,843
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-84-8210-1116.40317	Additional Time	12,500
<i>Account Classification Total: 403 - Personnel</i>		12,500
<i>406 - Employee Benefits</i>		
001-84-8210-1116.40605	Social Security	957
<i>Account Classification Total: 406 - Employee Benefits</i>		957
Classification Total: 1116 - Additional Time Cert.		13,457
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-84-8210-1211.40305	Salaries - Full Time	45,745
001-84-8210-1211.40315	Overtime	2,496
<i>Account Classification Total: 403 - Personnel</i>		48,241
<i>406 - Employee Benefits</i>		
001-84-8210-1211.40605	Social Security	3,691
001-84-8210-1211.40611	Defined Contribution	3,203

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G/L Account Number	Account Description	2022 Adopted Budget
001-84-8210-1211.40615	Group Insurances	28,958
001-84-8210-1211.40670	Guardian Life Insurance	158
<i>Account Classification Total: 406 - Employee Benefits</i>		36,010
Classification Total: 1211 - Clerical		84,251
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8210-9999.42105	Operating/General Supplies	400
<i>Account Classification Total: 421 - Operating Supplies</i>		400
<i>461 - Board of Education</i>		
001-84-8210-9999.44245	Textbooks & Workbooks	800
<i>Account Classification Total: 461 - Board of Education</i>		800
Classification Total: 9999 - Non Personnel		1,200
Division/Program Total: 8210 - Pupil Personnel		469,751
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-84-8211-1118.40311	BOE Stipend	146,189
<i>Account Classification Total: 403 - Personnel</i>		146,189
<i>406 - Employee Benefits</i>		
001-84-8211-1118.40605	Social Security	2,509
<i>Account Classification Total: 406 - Employee Benefits</i>		2,509
Classification Total: 1118 - Instructional Leader		148,698
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-84-8211-1310.40370	Substitute	7,560
<i>Account Classification Total: 403 - Personnel</i>		7,560
<i>406 - Employee Benefits</i>		
001-84-8211-1310.40605	Social Security	579
<i>Account Classification Total: 406 - Employee Benefits</i>		579
Classification Total: 1310 - Substitutes		8,139
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-84-8211-9999.41505	Mileage Reimbursement	8,245
001-84-8211-9999.41510	Conferences/Seminars	11,500
<i>Account Classification Total: 415 - Travel</i>		19,745
<i>421 - Operating Supplies</i>		
001-84-8211-9999.42105	Operating/General Supplies	5,700
<i>Account Classification Total: 421 - Operating Supplies</i>		5,700
Classification Total: 9999 - Non Personnel		25,445
Division/Program Total: 8211 - Instructional Prog./Improvement		182,282
Division/Program: 8220 - Library/Media Center		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8220-1111.40305	Salaries - Full Time	245,003
<i>Account Classification Total: 403 - Personnel</i>		245,003
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-84-8220-1111.40605	Social Security	3,553
001-84-8220-1111.40615	Group Insurances	27,426
001-84-8220-1111.40670	Guardian Life Insurance	338
<i>Account Classification Total: 406 - Employee Benefits</i>		31,317
Classification Total: 1111 - Other Certified		276,320
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-84-8220-1116.40317	Additional Time	10,729
<i>Account Classification Total: 403 - Personnel</i>		10,729
<i>406 - Employee Benefits</i>		
001-84-8220-1116.40605	Social Security	821
<i>Account Classification Total: 406 - Employee Benefits</i>		821
Classification Total: 1116 - Additional Time Cert.		11,550
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-84-8220-1210.40305	Salaries - Full Time	50,341
001-84-8220-1210.40315	Overtime	4,206
<i>Account Classification Total: 403 - Personnel</i>		54,547
<i>406 - Employee Benefits</i>		
001-84-8220-1210.40605	Social Security	4,173
001-84-8220-1210.40611	Defined Contribution	3,524
001-84-8220-1210.40670	Guardian Life Insurance	115
<i>Account Classification Total: 406 - Employee Benefits</i>		7,812
Classification Total: 1210 - Teacher Aide		62,359
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8220-9999.42105	Operating/General Supplies	5,961
<i>Account Classification Total: 421 - Operating Supplies</i>		5,961
<i>442 - Miscellaneous Operating Equipment</i>		
001-84-8220-9999.54242	Library Books & Catalogs	21,146
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		21,146
<i>461 - Board of Education</i>		
001-84-8220-9999.44246	Periodicals & Newspapers	951
<i>Account Classification Total: 461 - Board of Education</i>		951
<i>462 - Equipment - Board of Education</i>		
001-84-8220-9999.44241	Equipment	2,595
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,595
<i>478 - Environmental</i>		
001-84-8220-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
<i>486 - Miscellaneous</i>		
001-84-8220-9999.44237	Digital Resources	8,784
001-84-8220-9999.48705	Dues And Memberships	850
<i>Account Classification Total: 486 - Miscellaneous</i>		9,634
<i>496 - Miscellaneous Contractual Services</i>		
001-84-8220-9999.49627	Contractual Services	711

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		711
Classification Total: 9999 - Non Personnel		41,498
Division/Program Total: 8220 - Library/Media Center		391,727
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-84-8400-1112.40305	Salaries - Full Time	670,337
<i>Account Classification Total: 403 - Personnel</i>		670,337
<i>406 - Employee Benefits</i>		
001-84-8400-1112.40605	Social Security	9,720
001-84-8400-1112.40615	Group Insurances	99,483
001-84-8400-1112.40670	Guardian Life Insurance	2,445
<i>Account Classification Total: 406 - Employee Benefits</i>		111,648
Classification Total: 1112 - Administrator		781,985
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-84-8400-1116.40317	Additional Time	12,738
<i>Account Classification Total: 403 - Personnel</i>		12,738
<i>406 - Employee Benefits</i>		
001-84-8400-1116.40605	Social Security	185
<i>Account Classification Total: 406 - Employee Benefits</i>		185
Classification Total: 1116 - Additional Time Cert.		12,923
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-84-8400-1118.40311	BOE Stipend	1,000
<i>Account Classification Total: 403 - Personnel</i>		1,000
<i>406 - Employee Benefits</i>		
001-84-8400-1118.40605	Social Security	15
<i>Account Classification Total: 406 - Employee Benefits</i>		15
Classification Total: 1118 - Instructional Leader		1,015
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-84-8400-1211.40305	Salaries - Full Time	144,123
001-84-8400-1211.40315	Overtime	8,443
<i>Account Classification Total: 403 - Personnel</i>		152,566
<i>406 - Employee Benefits</i>		
001-84-8400-1211.40605	Social Security	11,672
001-84-8400-1211.40611	Defined Contribution	4,581
001-84-8400-1211.40615	Group Insurances	49,324
001-84-8400-1211.40670	Guardian Life Insurance	189
<i>Account Classification Total: 406 - Employee Benefits</i>		65,766
Classification Total: 1211 - Clerical		218,332
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-84-8400-9999.41510	Conferences/Seminars	2,000
<i>Account Classification Total: 415 - Travel</i>		2,000

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G/L Account Number	Account Description	2022 Adopted Budget
<i>421 - Operating Supplies</i>		
001-84-8400-9999.42105	Operating/General Supplies	1,640
<i>Account Classification Total: 421 - Operating Supplies</i>		1,640
<i>461 - Board of Education</i>		
001-84-8400-9999.44246	Periodicals & Newspapers	950
001-84-8400-9999.46956	Parent Activities	4,100
<i>Account Classification Total: 461 - Board of Education</i>		5,050
<i>462 - Equipment - Board of Education</i>		
001-84-8400-9999.44241	Equipment	200
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		200
<i>486 - Miscellaneous</i>		
001-84-8400-9999.48705	Dues And Memberships	2,190
<i>Account Classification Total: 486 - Miscellaneous</i>		2,190
Classification Total: 9999 - Non Personnel		11,080
Division/Program Total: 8400 - Supervisory Services		1,025,335
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8450-1111.40305	Salaries - Full Time	88,609
<i>Account Classification Total: 403 - Personnel</i>		88,609
<i>406 - Employee Benefits</i>		
001-84-8450-1111.40605	Social Security	6,779
<i>Account Classification Total: 406 - Employee Benefits</i>		6,779
Classification Total: 1111 - Other Certified		95,388
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-84-8450-9999.46946	Participation Fee	(5,000)
<i>Account Classification Total: 461 - Board of Education</i>		(5,000)
Classification Total: 9999 - Non Personnel		(5,000)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		90,388
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8621-9999.42155	Bldg Maintenance Supp	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>472 - Building and Property Services</i>		
001-84-8621-9999.47215	Building Repairs	70,000
001-84-8621-9999.47225	Boiler & Air Cond Repair	4,000
<i>Account Classification Total: 472 - Building and Property Services</i>		74,000
<i>481 - Equipment and Vehicle Repairs</i>		
001-84-8621-9999.48105	Maint Agreements - Equipment	4,000
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		4,000
<i>496 - Miscellaneous Contractual Services</i>		
001-84-8621-9999.49627	Contractual Services	20,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		20,000
Classification Total: 9999 - Non Personnel		100,000

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G/L Account Number	Account Description	2022 Adopted Budget
Division/Program Total: 8621 - Repairs/Maintenance of Plant		100,000
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-84-8622-1212.40305	Salaries - Full Time	413,821
001-84-8622-1212.40315	Overtime	41,415
001-84-8622-1212.40325	Shift Premium	3,150
<i>Account Classification Total: 403 - Personnel</i>		458,386
<i>406 - Employee Benefits</i>		
001-84-8622-1212.40605	Social Security	35,067
001-84-8622-1212.40611	Defined Contribution	4,036
001-84-8622-1212.40615	Group Insurances	123,915
001-84-8622-1212.40670	Guardian Life Insurance	1,024
<i>Account Classification Total: 406 - Employee Benefits</i>		164,042
Classification Total: 1212 - Maintenance/Custodians		622,428
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8622-9999.42107	Cleaning Supplies	35,000
<i>Account Classification Total: 421 - Operating Supplies</i>		35,000
Classification Total: 9999 - Non Personnel		35,000
Division/Program Total: 8622 - Cleaning of School Plant		657,428
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-84-8623-9999.41205	Water	14,336
001-84-8623-9999.41210	Sewer Use Charge	8,736
001-84-8623-9999.41220	Electricity	112,947
001-84-8623-9999.41230	Telephone	8,240
001-84-8623-9999.41236	Building Fuel Natural Gas	69,900
<i>Account Classification Total: 412 - Utilities</i>		214,159
<i>454 - Refuse Disposal</i>		
001-84-8623-9999.45405	Refuse Disposal	28,050
<i>Account Classification Total: 454 - Refuse Disposal</i>		28,050
Classification Total: 9999 - Non Personnel		242,209
Division/Program Total: 8623 - Utilities/Ins for School Plant		242,209
Division/Program: 8624 - Improvement of School Plant		
Classification: 9999 - Non Personnel		
<i>462 - Equipment - Board of Education</i>		
001-84-8624-9999.44241	Equipment	2,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,000
Classification Total: 9999 - Non Personnel		2,000
Division/Program Total: 8624 - Improvement of School Plant		2,000
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8900-1110.40305	Salaries - Full Time	1,037,256

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		1,037,256
<i>406 - Employee Benefits</i>		
001-84-8900-1110.40605	Social Security	15,041
001-84-8900-1110.40615	Group Insurances	239,328
001-84-8900-1110.40670	Guardian Life Insurance	2,683
<i>Account Classification Total: 406 - Employee Benefits</i>		257,052
Classification Total: 1110 - Classroom Teacher		1,294,308
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-84-8900-1118.40311	BOE Stipend	16,713
<i>Account Classification Total: 403 - Personnel</i>		16,713
<i>406 - Employee Benefits</i>		
001-84-8900-1118.40605	Social Security	243
<i>Account Classification Total: 406 - Employee Benefits</i>		243
Classification Total: 1118 - Instructional Leader		16,956
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-84-8900-1210.40305	Salaries - Full Time	516,075
<i>Account Classification Total: 403 - Personnel</i>		516,075
<i>406 - Employee Benefits</i>		
001-84-8900-1210.40605	Social Security	33,972
001-84-8900-1210.40611	Defined Contribution	21,203
001-84-8900-1210.40615	Group Insurances	259,300
001-84-8900-1210.40670	Guardian Life Insurance	648
<i>Account Classification Total: 406 - Employee Benefits</i>		315,123
Classification Total: 1210 - Teacher Aide		831,198
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-84-8900-1211.40305	Salaries - Full Time	41,070
<i>Account Classification Total: 403 - Personnel</i>		41,070
<i>406 - Employee Benefits</i>		
001-84-8900-1211.40605	Social Security	3,142
001-84-8900-1211.40611	Defined Contribution	2,875
<i>Account Classification Total: 406 - Employee Benefits</i>		6,017
Classification Total: 1211 - Clerical		47,087
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8900-9999.42105	Operating/General Supplies	3,200
<i>Account Classification Total: 421 - Operating Supplies</i>		3,200
<i>461 - Board of Education</i>		
001-84-8900-9999.44238	Test & Evaluation Supplies	2,100
<i>Account Classification Total: 461 - Board of Education</i>		2,100
Classification Total: 9999 - Non Personnel		5,300
Division/Program Total: 8900 - SPED - General		2,194,849
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		

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<i>403 - Personnel</i>		
001-84-8903-1111.40305	Salaries - Full Time	117,801
<i>Account Classification Total: 403 - Personnel</i>		117,801
<i>406 - Employee Benefits</i>		
001-84-8903-1111.40605	Social Security	1,709
001-84-8903-1111.40615	Group Insurances	29,134
001-84-8903-1111.40670	Guardian Life Insurance	338
<i>Account Classification Total: 406 - Employee Benefits</i>		31,181
Classification Total: 1111 - Other Certified		148,982
Division/Program Total: 8903 - SPED - Social Work Services		148,982
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8904-1111.40305	Salaries - Full Time	240,631
<i>Account Classification Total: 403 - Personnel</i>		240,631
<i>406 - Employee Benefits</i>		
001-84-8904-1111.40605	Social Security	3,490
001-84-8904-1111.40615	Group Insurances	68,506
001-84-8904-1111.40670	Guardian Life Insurance	693
<i>Account Classification Total: 406 - Employee Benefits</i>		72,689
Classification Total: 1111 - Other Certified		313,320
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8904-9999.42105	Operating/General Supplies	100
<i>Account Classification Total: 421 - Operating Supplies</i>		100
<i>461 - Board of Education</i>		
001-84-8904-9999.44238	Test & Evaluation Supplies	3,100
<i>Account Classification Total: 461 - Board of Education</i>		3,100
Classification Total: 9999 - Non Personnel		3,200
Division/Program Total: 8904 - SPED - Psychological Services		316,520
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8905-1111.40305	Salaries - Full Time	245,003
<i>Account Classification Total: 403 - Personnel</i>		245,003
<i>406 - Employee Benefits</i>		
001-84-8905-1111.40605	Social Security	3,553
001-84-8905-1111.40615	Group Insurances	39,373
001-84-8905-1111.40670	Guardian Life Insurance	338
<i>Account Classification Total: 406 - Employee Benefits</i>		43,264
Classification Total: 1111 - Other Certified		288,267
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8905-9999.42105	Operating/General Supplies	850
<i>Account Classification Total: 421 - Operating Supplies</i>		850
<i>461 - Board of Education</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-84-8905-9999.44238	Test & Evaluation Supplies	1,400
<i>Account Classification Total: 461 - Board of Education</i>		1,400
Classification Total: 9999 - Non Personnel		2,250
Division/Program Total: 8905 - SPED - Speech & Language		290,517
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8907-9999.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>461 - Board of Education</i>		
001-84-8907-9999.44238	Test & Evaluation Supplies	600
<i>Account Classification Total: 461 - Board of Education</i>		600
Classification Total: 9999 - Non Personnel		2,600
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		2,600
Department/Location Total: 84 - Middlebrook		15,604,291
Department/Location: 85 - Wilton High School		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8100-1210.40305	Salaries - Full Time	176,264
001-85-8100-1210.40315	Overtime	1,995
<i>Account Classification Total: 403 - Personnel</i>		178,259
<i>406 - Employee Benefits</i>		
001-85-8100-1210.40605	Social Security	13,637
001-85-8100-1210.40611	Defined Contribution	2,343
001-85-8100-1210.40615	Group Insurances	48,807
001-85-8100-1210.40670	Guardian Life Insurance	261
<i>Account Classification Total: 406 - Employee Benefits</i>		65,048
Classification Total: 1210 - Teacher Aide		243,307
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-85-8100-1310.40370	Substitute	98,000
<i>Account Classification Total: 403 - Personnel</i>		98,000
<i>406 - Employee Benefits</i>		
001-85-8100-1310.40605	Social Security	7,497
<i>Account Classification Total: 406 - Employee Benefits</i>		7,497
Classification Total: 1310 - Substitutes		105,497
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8100-9999.42105	Operating/General Supplies	2,900
<i>Account Classification Total: 421 - Operating Supplies</i>		2,900
<i>451 - Rentals</i>		
001-85-8100-9999.45106	Rental of Facilities	(30,000)
<i>Account Classification Total: 451 - Rentals</i>		(30,000)
<i>461 - Board of Education</i>		
001-85-8100-9999.46940	Tuition - Public	25,500

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 461 - Board of Education</i>		25,500
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8100-9999.49627	Contractual Services	16,050
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		16,050
Classification Total: 9999 - Non Personnel		14,450
Division/Program Total: 8100 - Bd of Education/Gen. Education		363,254
Division/Program: 8103 - Business Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8103-1110.40305	Salaries - Full Time	132,732
<i>Account Classification Total: 403 - Personnel</i>		132,732
<i>406 - Employee Benefits</i>		
001-85-8103-1110.40605	Social Security	1,925
001-85-8103-1110.40615	Group Insurances	29,134
001-85-8103-1110.40670	Guardian Life Insurance	338
<i>Account Classification Total: 406 - Employee Benefits</i>		31,397
Classification Total: 1110 - Classroom Teacher		164,129
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8103-9999.42105	Operating/General Supplies	675
<i>Account Classification Total: 421 - Operating Supplies</i>		675
<i>461 - Board of Education</i>		
001-85-8103-9999.44245	Textbooks & Workbooks	4,550
001-85-8103-9999.44246	Periodicals & Newspapers	400
001-85-8103-9999.46943	Field & Athletic Trips	900
<i>Account Classification Total: 461 - Board of Education</i>		5,850
<i>462 - Equipment - Board of Education</i>		
001-85-8103-9999.44241	Equipment	400
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		400
<i>486 - Miscellaneous</i>		
001-85-8103-9999.48705	Dues And Memberships	85
<i>Account Classification Total: 486 - Miscellaneous</i>		85
Classification Total: 9999 - Non Personnel		7,010
Division/Program Total: 8103 - Business Education		171,139
Division/Program: 8105 - Language Arts/English		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8105-1110.40305	Salaries - Full Time	1,305,637
<i>Account Classification Total: 403 - Personnel</i>		1,305,637
<i>406 - Employee Benefits</i>		
001-85-8105-1110.40605	Social Security	18,932
001-85-8105-1110.40615	Group Insurances	205,518
001-85-8105-1110.40670	Guardian Life Insurance	3,084
<i>Account Classification Total: 406 - Employee Benefits</i>		227,534
Classification Total: 1110 - Classroom Teacher		1,533,171
Classification: 1118 - Instructional Leader		

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<i>403 - Personnel</i>			
001-85-8105-1118.40311		BOE Stipend	16,713
<i>Account Classification Total: 403 - Personnel</i>			16,713
<i>406 - Employee Benefits</i>			
001-85-8105-1118.40605		Social Security	243
<i>Account Classification Total: 406 - Employee Benefits</i>			243
Classification Total: 1118 - Instructional Leader			16,956
Classification: 9999 - Non Personnel			
<i>418 - Office Supplies</i>			
001-85-8105-9999.41805		Subscriptions & Pubs	300
<i>Account Classification Total: 418 - Office Supplies</i>			300
<i>421 - Operating Supplies</i>			
001-85-8105-9999.42105		Operating/General Supplies	450
<i>Account Classification Total: 421 - Operating Supplies</i>			450
<i>461 - Board of Education</i>			
001-85-8105-9999.44245		Textbooks & Workbooks	10,000
<i>Account Classification Total: 461 - Board of Education</i>			10,000
Classification Total: 9999 - Non Personnel			10,750
Division/Program Total: 8105 - Language Arts/English			1,560,877
Division/Program: 8106 - Foreign Language			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-85-8106-1110.40305		Salaries - Full Time	1,277,337
<i>Account Classification Total: 403 - Personnel</i>			1,277,337
<i>406 - Employee Benefits</i>			
001-85-8106-1110.40605		Social Security	18,522
001-85-8106-1110.40615		Group Insurances	189,715
001-85-8106-1110.40670		Guardian Life Insurance	2,706
<i>Account Classification Total: 406 - Employee Benefits</i>			210,943
Classification Total: 1110 - Classroom Teacher			1,488,280
Classification: 1118 - Instructional Leader			
<i>403 - Personnel</i>			
001-85-8106-1118.40311		BOE Stipend	16,713
<i>Account Classification Total: 403 - Personnel</i>			16,713
<i>406 - Employee Benefits</i>			
001-85-8106-1118.40605		Social Security	243
<i>Account Classification Total: 406 - Employee Benefits</i>			243
Classification Total: 1118 - Instructional Leader			16,956
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8106-9999.42105		Operating/General Supplies	3,992
<i>Account Classification Total: 421 - Operating Supplies</i>			3,992
<i>461 - Board of Education</i>			
001-85-8106-9999.44245		Textbooks & Workbooks	58,952
001-85-8106-9999.46943		Field & Athletic Trips	1,000
<i>Account Classification Total: 461 - Board of Education</i>			59,952

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<i>496 - Miscellaneous Contractual Services</i>		
001-85-8106-9999.49627	Contractual Services	2,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		2,500
Classification Total: 9999 - Non Personnel		66,444
Division/Program Total: 8106 - Foreign Language		1,571,680
Division/Program: 8107 - Health Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8107-1110.40305	Salaries - Full Time	59,942
<i>Account Classification Total: 403 - Personnel</i>		59,942
<i>406 - Employee Benefits</i>		
001-85-8107-1110.40605	Social Security	870
001-85-8107-1110.40615	Group Insurances	10,240
001-85-8107-1110.40670	Guardian Life Insurance	172
<i>Account Classification Total: 406 - Employee Benefits</i>		11,282
Classification Total: 1110 - Classroom Teacher		71,224
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8107-9999.41510	Conferences/Seminars	1,564
<i>Account Classification Total: 415 - Travel</i>		1,564
<i>418 - Office Supplies</i>		
001-85-8107-9999.41805	Subscriptions & Pubs	850
<i>Account Classification Total: 418 - Office Supplies</i>		850
<i>421 - Operating Supplies</i>		
001-85-8107-9999.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>461 - Board of Education</i>		
001-85-8107-9999.44245	Textbooks & Workbooks	390
<i>Account Classification Total: 461 - Board of Education</i>		390
<i>478 - Environmental</i>		
001-85-8107-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8107-9999.49627	Contractual Services	2,350
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		2,350
Classification Total: 9999 - Non Personnel		8,154
Division/Program Total: 8107 - Health Education		79,378
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8108-1110.40305	Salaries - Full Time	480,985
<i>Account Classification Total: 403 - Personnel</i>		480,985
<i>406 - Employee Benefits</i>		
001-85-8108-1110.40605	Social Security	6,962
001-85-8108-1110.40615	Group Insurances	71,324
001-85-8108-1110.40670	Guardian Life Insurance	529

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 406 - Employee Benefits</i>		78,815
Classification Total: 1110 - Classroom Teacher		559,800
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8108-9999.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		1,000
<i>421 - Operating Supplies</i>		
001-85-8108-9999.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>462 - Equipment - Board of Education</i>		
001-85-8108-9999.44241	Equipment	2,730
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,730
<i>478 - Environmental</i>		
001-85-8108-9999.48110	Equipment Repair & Maintenance	2,500
<i>Account Classification Total: 478 - Environmental</i>		2,500
Classification Total: 9999 - Non Personnel		8,230
Division/Program Total: 8108 - Physical Education		568,030
Division/Program: 8111 - Mathematics		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8111-1110.40305	Salaries - Full Time	1,311,562
<i>Account Classification Total: 403 - Personnel</i>		1,311,562
<i>406 - Employee Benefits</i>		
001-85-8111-1110.40605	Social Security	19,018
001-85-8111-1110.40615	Group Insurances	272,317
001-85-8111-1110.40670	Guardian Life Insurance	3,098
<i>Account Classification Total: 406 - Employee Benefits</i>		294,433
Classification Total: 1110 - Classroom Teacher		1,605,995
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8111-1118.40311	BOE Stipend	16,713
<i>Account Classification Total: 403 - Personnel</i>		16,713
<i>406 - Employee Benefits</i>		
001-85-8111-1118.40605	Social Security	243
<i>Account Classification Total: 406 - Employee Benefits</i>		243
Classification Total: 1118 - Instructional Leader		16,956
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8111-9999.42105	Operating/General Supplies	5,500
<i>Account Classification Total: 421 - Operating Supplies</i>		5,500
<i>461 - Board of Education</i>		
001-85-8111-9999.44245	Textbooks & Workbooks	44,920
<i>Account Classification Total: 461 - Board of Education</i>		44,920
<i>486 - Miscellaneous</i>		
001-85-8111-9999.44237	Digital Resources	1,200
001-85-8111-9999.48705	Dues And Memberships	1,292

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 486 - Miscellaneous</i>		2,492
Classification Total: 9999 - Non Personnel		52,912
Division/Program Total: 8111 - Mathematics		1,675,863
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8112-1110.40305	Salaries - Full Time	337,402
<i>Account Classification Total: 403 - Personnel</i>		337,402
<i>406 - Employee Benefits</i>		
001-85-8112-1110.40605	Social Security	4,893
001-85-8112-1110.40615	Group Insurances	41,461
001-85-8112-1110.40670	Guardian Life Insurance	850
<i>Account Classification Total: 406 - Employee Benefits</i>		47,204
Classification Total: 1110 - Classroom Teacher		384,606
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8112-9999.41510	Conferences/Seminars	1,260
<i>Account Classification Total: 415 - Travel</i>		1,260
<i>418 - Office Supplies</i>		
001-85-8112-9999.41805	Subscriptions & Pubs	150
<i>Account Classification Total: 418 - Office Supplies</i>		150
<i>421 - Operating Supplies</i>		
001-85-8112-9999.42105	Operating/General Supplies	30,870
<i>Account Classification Total: 421 - Operating Supplies</i>		30,870
<i>461 - Board of Education</i>		
001-85-8112-9999.46943	Field & Athletic Trips	1,000
<i>Account Classification Total: 461 - Board of Education</i>		1,000
<i>462 - Equipment - Board of Education</i>		
001-85-8112-9999.44241	Equipment	9,900
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		9,900
<i>486 - Miscellaneous</i>		
001-85-8112-9999.48705	Dues And Memberships	750
<i>Account Classification Total: 486 - Miscellaneous</i>		750
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8112-9999.49627	Contractual Services	350
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		350
Classification Total: 9999 - Non Personnel		44,280
Division/Program Total: 8112 - Art		428,886
Division/Program: 8113 - Public Speaking/Theater Arts		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8113-1110.40305	Salaries - Full Time	99,927
<i>Account Classification Total: 403 - Personnel</i>		99,927
<i>406 - Employee Benefits</i>		
001-85-8113-1110.40605	Social Security	1,448
001-85-8113-1110.40615	Group Insurances	20,981

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8113-1110.40670	Guardian Life Insurance	286
<i>Account Classification Total: 406 - Employee Benefits</i>		22,715
Classification Total: 1110 - Classroom Teacher		122,642
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8113-9999.42105	Operating/General Supplies	810
<i>Account Classification Total: 421 - Operating Supplies</i>		810
<i>461 - Board of Education</i>		
001-85-8113-9999.44245	Textbooks & Workbooks	260
<i>Account Classification Total: 461 - Board of Education</i>		260
<i>486 - Miscellaneous</i>		
001-85-8113-9999.48705	Dues And Memberships	110
<i>Account Classification Total: 486 - Miscellaneous</i>		110
Classification Total: 9999 - Non Personnel		1,180
Division/Program Total: 8113 - Public Speaking/Theater Arts		123,822
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8114-1110.40305	Salaries - Full Time	297,192
<i>Account Classification Total: 403 - Personnel</i>		297,192
<i>406 - Employee Benefits</i>		
001-85-8114-1110.40605	Social Security	5,041
001-85-8114-1110.40615	Group Insurances	41,461
001-85-8114-1110.40670	Guardian Life Insurance	587
<i>Account Classification Total: 406 - Employee Benefits</i>		47,089
Classification Total: 1110 - Classroom Teacher		344,281
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8114-1116.40317	Additional Time	19,721
<i>Account Classification Total: 403 - Personnel</i>		19,721
<i>406 - Employee Benefits</i>		
001-85-8114-1116.40605	Social Security	1,509
<i>Account Classification Total: 406 - Employee Benefits</i>		1,509
Classification Total: 1116 - Additional Time Cert.		21,230
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8114-9999.42105	Operating/General Supplies	450
<i>Account Classification Total: 421 - Operating Supplies</i>		450
<i>461 - Board of Education</i>		
001-85-8114-9999.44245	Textbooks & Workbooks	8,040
001-85-8114-9999.46943	Field & Athletic Trips	11,070
<i>Account Classification Total: 461 - Board of Education</i>		19,110
<i>462 - Equipment - Board of Education</i>		
001-85-8114-9999.44241	Equipment	13,750
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		13,750
<i>478 - Environmental</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8114-9999.48110	Equipment Repair & Maintenance	6,025
<i>Account Classification Total: 478 - Environmental</i>		6,025
<i>486 - Miscellaneous</i>		
001-85-8114-9999.44237	Digital Resources	1,930
001-85-8114-9999.48705	Dues And Memberships	1,150
<i>Account Classification Total: 486 - Miscellaneous</i>		3,080
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8114-9999.49627	Contractual Services	1,650
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,650
Classification Total: 9999 - Non Personnel		44,065
Division/Program Total: 8114 - Music		409,576
Division/Program: 8120 - Family and Consumer Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8120-1110.40305	Salaries - Full Time	240,319
<i>Account Classification Total: 403 - Personnel</i>		240,319
<i>406 - Employee Benefits</i>		
001-85-8120-1110.40605	Social Security	3,485
001-85-8120-1110.40615	Group Insurances	39,373
001-85-8120-1110.40670	Guardian Life Insurance	650
<i>Account Classification Total: 406 - Employee Benefits</i>		43,508
Classification Total: 1110 - Classroom Teacher		283,827
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8120-1210.40305	Salaries - Full Time	25,919
<i>Account Classification Total: 403 - Personnel</i>		25,919
<i>406 - Employee Benefits</i>		
001-85-8120-1210.40605	Social Security	375
<i>Account Classification Total: 406 - Employee Benefits</i>		375
Classification Total: 1210 - Teacher Aide		26,294
Classification: 9999 - Non Personnel		
<i>418 - Office Supplies</i>		
001-85-8120-9999.41805	Subscriptions & Pubs	70
<i>Account Classification Total: 418 - Office Supplies</i>		70
<i>421 - Operating Supplies</i>		
001-85-8120-9999.42105	Operating/General Supplies	22,608
<i>Account Classification Total: 421 - Operating Supplies</i>		22,608
<i>461 - Board of Education</i>		
001-85-8120-9999.44245	Textbooks & Workbooks	100
001-85-8120-9999.46940	Tuition - Public	(30,000)
001-85-8120-9999.46943	Field & Athletic Trips	300
<i>Account Classification Total: 461 - Board of Education</i>		(29,600)
<i>462 - Equipment - Board of Education</i>		
001-85-8120-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>478 - Environmental</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8120-9999.48110	Equipment Repair & Maintenance	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
Classification Total: 9999 - Non Personnel		(4,422)
Division/Program Total: 8120 - Family and Consumer Science		305,699
Division/Program: 8121 - Technology Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8121-1110.40305	Salaries - Full Time	101,981
<i>Account Classification Total: 403 - Personnel</i>		101,981
<i>406 - Employee Benefits</i>		
001-85-8121-1110.40605	Social Security	1,479
001-85-8121-1110.40615	Group Insurances	31,951
<i>Account Classification Total: 406 - Employee Benefits</i>		33,430
Classification Total: 1110 - Classroom Teacher		135,411
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8121-9999.42105	Operating/General Supplies	2,790
<i>Account Classification Total: 421 - Operating Supplies</i>		2,790
<i>461 - Board of Education</i>		
001-85-8121-9999.44245	Textbooks & Workbooks	749
<i>Account Classification Total: 461 - Board of Education</i>		749
<i>462 - Equipment - Board of Education</i>		
001-85-8121-9999.44241	Equipment	1,100
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,100
<i>478 - Environmental</i>		
001-85-8121-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
Classification Total: 9999 - Non Personnel		5,139
Division/Program Total: 8121 - Technology Education		140,550
Division/Program: 8122 - Project Lead the Way		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8122-1110.40305	Salaries - Full Time	46,022
<i>Account Classification Total: 403 - Personnel</i>		46,022
<i>406 - Employee Benefits</i>		
001-85-8122-1110.40605	Social Security	668
001-85-8122-1110.40670	Guardian Life Insurance	112
<i>Account Classification Total: 406 - Employee Benefits</i>		780
Classification Total: 1110 - Classroom Teacher		46,802
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8122-9999.41510	Conferences/Seminars	8,632
<i>Account Classification Total: 415 - Travel</i>		8,632
<i>421 - Operating Supplies</i>		
001-85-8122-9999.42105	Operating/General Supplies	4,855
<i>Account Classification Total: 421 - Operating Supplies</i>		4,855

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G/L Account Number	Account Description	2022 Adopted Budget
<i>462 - Equipment - Board of Education</i>		
001-85-8122-9999.44241	Equipment	2,229
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,229
<i>486 - Miscellaneous</i>		
001-85-8122-9999.48705	Dues And Memberships	3,200
<i>Account Classification Total: 486 - Miscellaneous</i>		3,200
Classification Total: 9999 - Non Personnel		18,916
Division/Program Total: 8122 - Project Lead the Way		65,718
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8130-1110.40305	Salaries - Full Time	1,464,193
<i>Account Classification Total: 403 - Personnel</i>		1,464,193
<i>406 - Employee Benefits</i>		
001-85-8130-1110.40605	Social Security	21,232
001-85-8130-1110.40615	Group Insurances	380,541
001-85-8130-1110.40670	Guardian Life Insurance	3,930
<i>Account Classification Total: 406 - Employee Benefits</i>		405,703
Classification Total: 1110 - Classroom Teacher		1,869,896
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8130-1118.40311	BOE Stipend	16,713
<i>Account Classification Total: 403 - Personnel</i>		16,713
<i>406 - Employee Benefits</i>		
001-85-8130-1118.40605	Social Security	243
<i>Account Classification Total: 406 - Employee Benefits</i>		243
Classification Total: 1118 - Instructional Leader		16,956
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8130-1210.40305	Salaries - Full Time	39,028
001-85-8130-1210.40315	Overtime	1,061
<i>Account Classification Total: 403 - Personnel</i>		40,089
<i>406 - Employee Benefits</i>		
001-85-8130-1210.40605	Social Security	3,067
001-85-8130-1210.40615	Group Insurances	11,349
001-85-8130-1210.40670	Guardian Life Insurance	68
<i>Account Classification Total: 406 - Employee Benefits</i>		14,484
Classification Total: 1210 - Teacher Aide		54,573
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8130-9999.42105	Operating/General Supplies	27,500
<i>Account Classification Total: 421 - Operating Supplies</i>		27,500
<i>462 - Equipment - Board of Education</i>		
001-85-8130-9999.44241	Equipment	6,176
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		6,176
<i>478 - Environmental</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8130-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
<i>486 - Miscellaneous</i>		
001-85-8130-9999.44237	Digital Resources	6,513
<i>Account Classification Total: 486 - Miscellaneous</i>		6,513
Classification Total: 9999 - Non Personnel		41,189
Division/Program Total: 8130 - Science		1,982,614
Division/Program: 8150 - Social Studies		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8150-1110.40305	Salaries - Full Time	1,091,957
<i>Account Classification Total: 403 - Personnel</i>		1,091,957
<i>406 - Employee Benefits</i>		
001-85-8150-1110.40605	Social Security	15,834
001-85-8150-1110.40615	Group Insurances	130,948
001-85-8150-1110.40670	Guardian Life Insurance	2,912
<i>Account Classification Total: 406 - Employee Benefits</i>		149,694
Classification Total: 1110 - Classroom Teacher		1,241,651
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8150-1118.40311	BOE Stipend	16,713
<i>Account Classification Total: 403 - Personnel</i>		16,713
<i>406 - Employee Benefits</i>		
001-85-8150-1118.40605	Social Security	243
<i>Account Classification Total: 406 - Employee Benefits</i>		243
Classification Total: 1118 - Instructional Leader		16,956
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8150-9999.42105	Operating/General Supplies	2,865
<i>Account Classification Total: 421 - Operating Supplies</i>		2,865
<i>461 - Board of Education</i>		
001-85-8150-9999.44245	Textbooks & Workbooks	4,810
<i>Account Classification Total: 461 - Board of Education</i>		4,810
Classification Total: 9999 - Non Personnel		7,675
Division/Program Total: 8150 - Social Studies		1,266,282
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		
<i>403 - Personnel</i>		
001-85-8208-1121.40305	Salaries - Full Time	79,589
<i>Account Classification Total: 403 - Personnel</i>		79,589
<i>406 - Employee Benefits</i>		
001-85-8208-1121.40605	Social Security	1,155
001-85-8208-1121.40615	Group Insurances	29,134
001-85-8208-1121.40670	Guardian Life Insurance	229
<i>Account Classification Total: 406 - Employee Benefits</i>		30,518
Classification Total: 1121 - Humanities Coach		110,107

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G/L Account Number	Account Description	2022 Adopted Budget
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-85-8208-1122.40305	Salaries - Full Time	51,498
<i>Account Classification Total: 403 - Personnel</i>		51,498
<i>406 - Employee Benefits</i>		
001-85-8208-1122.40605	Social Security	748
001-85-8208-1122.40615	Group Insurances	31,951
<i>Account Classification Total: 406 - Employee Benefits</i>		32,699
Classification Total: 1122 - Stem Coach		84,197
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8208-9999.41510	Conferences/Seminars	500
<i>Account Classification Total: 415 - Travel</i>		500
<i>418 - Office Supplies</i>		
001-85-8208-9999.41805	Subscriptions & Pubs	300
<i>Account Classification Total: 418 - Office Supplies</i>		300
<i>421 - Operating Supplies</i>		
001-85-8208-9999.42105	Operating/General Supplies	200
<i>Account Classification Total: 421 - Operating Supplies</i>		200
Classification Total: 9999 - Non Personnel		1,000
Division/Program Total: 8208 - Instructional Coaches		195,304
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
<i>403 - Personnel</i>		
001-85-8209-1123.40305	Salaries - Full Time	104,757
<i>Account Classification Total: 403 - Personnel</i>		104,757
<i>406 - Employee Benefits</i>		
001-85-8209-1123.40605	Social Security	1,519
001-85-8209-1123.40615	Group Insurances	10,240
001-85-8209-1123.40670	Guardian Life Insurance	301
<i>Account Classification Total: 406 - Employee Benefits</i>		12,060
Classification Total: 1123 - Math Interventionist		116,817
Classification: 1124 - Reading Interventionist		
<i>403 - Personnel</i>		
001-85-8209-1124.40305	Salaries - Full Time	180,004
<i>Account Classification Total: 403 - Personnel</i>		180,004
<i>406 - Employee Benefits</i>		
001-85-8209-1124.40605	Social Security	2,611
001-85-8209-1124.40615	Group Insurances	10,240
001-85-8209-1124.40670	Guardian Life Insurance	238
<i>Account Classification Total: 406 - Employee Benefits</i>		13,089
Classification Total: 1124 - Reading Interventionist		193,093
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8209-9999.41510	Conferences/Seminars	2,115
<i>Account Classification Total: 415 - Travel</i>		2,115

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G/L Account Number	Account Description	2022 Adopted Budget
<i>418 - Office Supplies</i>		
001-85-8209-9999.41805	Subscriptions & Pubs	1,520
<i>Account Classification Total: 418 - Office Supplies</i>		1,520
<i>421 - Operating Supplies</i>		
001-85-8209-9999.42105	Operating/General Supplies	3,600
<i>Account Classification Total: 421 - Operating Supplies</i>		3,600
<i>461 - Board of Education</i>		
001-85-8209-9999.44245	Textbooks & Workbooks	5,000
<i>Account Classification Total: 461 - Board of Education</i>		5,000
<i>486 - Miscellaneous</i>		
001-85-8209-9999.44237	Digital Resources	11,854
001-85-8209-9999.48705	Dues And Memberships	1,400
<i>Account Classification Total: 486 - Miscellaneous</i>		13,254
Classification Total: 9999 - Non Personnel		25,489
Division/Program Total: 8209 - Academic Interventionist		335,399
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8210-1111.40305	Salaries - Full Time	744,880
<i>Account Classification Total: 403 - Personnel</i>		744,880
<i>406 - Employee Benefits</i>		
001-85-8210-1111.40605	Social Security	10,801
001-85-8210-1111.40615	Group Insurances	120,708
001-85-8210-1111.40670	Guardian Life Insurance	1,663
<i>Account Classification Total: 406 - Employee Benefits</i>		133,172
Classification Total: 1111 - Other Certified		878,052
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8210-1116.40317	Additional Time	64,200
<i>Account Classification Total: 403 - Personnel</i>		64,200
<i>406 - Employee Benefits</i>		
001-85-8210-1116.40605	Social Security	931
<i>Account Classification Total: 406 - Employee Benefits</i>		931
Classification Total: 1116 - Additional Time Cert.		65,131
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8210-1118.40311	BOE Stipend	59,372
<i>Account Classification Total: 403 - Personnel</i>		59,372
<i>406 - Employee Benefits</i>		
001-85-8210-1118.40605	Social Security	1,603
<i>Account Classification Total: 406 - Employee Benefits</i>		1,603
Classification Total: 1118 - Instructional Leader		60,975
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8210-1210.40305	Salaries - Full Time	47,148
001-85-8210-1210.40315	Overtime	1,361

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		48,509
<i>406 - Employee Benefits</i>		
001-85-8210-1210.40605	Social Security	3,711
001-85-8210-1210.40611	Defined Contribution	3,301
001-85-8210-1210.40615	Group Insurances	28,958
001-85-8210-1210.40670	Guardian Life Insurance	152
<i>Account Classification Total: 406 - Employee Benefits</i>		36,122
Classification Total: 1210 - Teacher Aide		84,631
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8210-1211.40305	Salaries - Full Time	67,200
001-85-8210-1211.40315	Overtime	3,321
<i>Account Classification Total: 403 - Personnel</i>		70,521
<i>406 - Employee Benefits</i>		
001-85-8210-1211.40605	Social Security	7,165
001-85-8210-1211.40615	Group Insurances	31,716
001-85-8210-1211.40670	Guardian Life Insurance	176
<i>Account Classification Total: 406 - Employee Benefits</i>		39,057
Classification Total: 1211 - Clerical		109,578
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8210-9999.41510	Conferences/Seminars	9,180
<i>Account Classification Total: 415 - Travel</i>		9,180
<i>421 - Operating Supplies</i>		
001-85-8210-9999.42105	Operating/General Supplies	17,000
<i>Account Classification Total: 421 - Operating Supplies</i>		17,000
<i>461 - Board of Education</i>		
001-85-8210-9999.44238	Test & Evaluation Supplies	550
001-85-8210-9999.44246	Periodicals & Newspapers	1,100
<i>Account Classification Total: 461 - Board of Education</i>		1,650
<i>486 - Miscellaneous</i>		
001-85-8210-9999.48705	Dues And Memberships	2,305
<i>Account Classification Total: 486 - Miscellaneous</i>		2,305
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8210-9999.49627	Contractual Services	1,350
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,350
Classification Total: 9999 - Non Personnel		31,485
Division/Program Total: 8210 - Pupil Personnel		1,229,852
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8211-1116.40317	Additional Time	14,267
<i>Account Classification Total: 403 - Personnel</i>		14,267
<i>406 - Employee Benefits</i>		
001-85-8211-1116.40605	Social Security	1,091
<i>Account Classification Total: 406 - Employee Benefits</i>		1,091

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Classification Total: 1116 - Additional Time Cert.		15,358
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8211-1118.40311	BOE Stipend	16,713
<i>Account Classification Total: 403 - Personnel</i>		16,713
<i>406 - Employee Benefits</i>		
001-85-8211-1118.40605	Social Security	243
<i>Account Classification Total: 406 - Employee Benefits</i>		243
Classification Total: 1118 - Instructional Leader		16,956
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-85-8211-1310.40370	Substitute	5,000
<i>Account Classification Total: 403 - Personnel</i>		5,000
<i>406 - Employee Benefits</i>		
001-85-8211-1310.40605	Social Security	382
<i>Account Classification Total: 406 - Employee Benefits</i>		382
Classification Total: 1310 - Substitutes		5,382
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8211-9999.41510	Conferences/Seminars	6,700
<i>Account Classification Total: 415 - Travel</i>		6,700
<i>421 - Operating Supplies</i>		
001-85-8211-9999.42105	Operating/General Supplies	1,170
<i>Account Classification Total: 421 - Operating Supplies</i>		1,170
<i>478 - Environmental</i>		
001-85-8211-9999.48110	Equipment Repair & Maintenance	4,000
<i>Account Classification Total: 478 - Environmental</i>		4,000
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8211-9999.49627	Contractual Services	31,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		31,000
Classification Total: 9999 - Non Personnel		42,870
Division/Program Total: 8211 - Instructional Prog./Improvement		80,566
Division/Program: 8220 - Library/Media Center		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8220-1111.40305	Salaries - Full Time	221,551
<i>Account Classification Total: 403 - Personnel</i>		221,551
<i>406 - Employee Benefits</i>		
001-85-8220-1111.40605	Social Security	3,213
001-85-8220-1111.40615	Group Insurances	20,981
001-85-8220-1111.40670	Guardian Life Insurance	635
<i>Account Classification Total: 406 - Employee Benefits</i>		24,829
Classification Total: 1111 - Other Certified		246,380
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8220-1116.40317	Additional Time	3,773

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<i>Account Classification Total: 403 - Personnel</i>		3,773
<i>406 - Employee Benefits</i>		
001-85-8220-1116.40605	Social Security	289
<i>Account Classification Total: 406 - Employee Benefits</i>		289
Classification Total: 1116 - Additional Time Cert.		4,062
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8220-1118.40311	BOE Stipend	7,400
<i>Account Classification Total: 403 - Personnel</i>		7,400
Classification Total: 1118 - Instructional Leader		7,400
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8220-1210.40305	Salaries - Full Time	80,611
001-85-8220-1210.40315	Overtime	1,500
<i>Account Classification Total: 403 - Personnel</i>		82,111
<i>406 - Employee Benefits</i>		
001-85-8220-1210.40605	Social Security	3,989
001-85-8220-1210.40615	Group Insurances	53,655
001-85-8220-1210.40670	Guardian Life Insurance	84
<i>Account Classification Total: 406 - Employee Benefits</i>		57,728
Classification Total: 1210 - Teacher Aide		139,839
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8220-9999.42105	Operating/General Supplies	5,850
<i>Account Classification Total: 421 - Operating Supplies</i>		5,850
<i>442 - Miscellaneous Operating Equipment</i>		
001-85-8220-9999.54242	Library Books & Catalogs	16,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		16,000
<i>461 - Board of Education</i>		
001-85-8220-9999.44246	Periodicals & Newspapers	474
<i>Account Classification Total: 461 - Board of Education</i>		474
<i>462 - Equipment - Board of Education</i>		
001-85-8220-9999.44241	Equipment	14,837
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		14,837
<i>486 - Miscellaneous</i>		
001-85-8220-9999.44237	Digital Resources	27,641
001-85-8220-9999.48705	Dues And Memberships	549
<i>Account Classification Total: 486 - Miscellaneous</i>		28,190
Classification Total: 9999 - Non Personnel		65,351
Division/Program Total: 8220 - Library/Media Center		463,032
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-85-8400-1112.40305	Salaries - Full Time	733,968
<i>Account Classification Total: 403 - Personnel</i>		733,968
<i>406 - Employee Benefits</i>		

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001-85-8400-1112.40605	Social Security	10,643
001-85-8400-1112.40615	Group Insurances	60,082
001-85-8400-1112.40670	Guardian Life Insurance	2,789
<i>Account Classification Total: 406 - Employee Benefits</i>		73,514
Classification Total: 1112 - Administrator		807,482
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8400-1118.40311	BOE Stipend	5,000
<i>Account Classification Total: 403 - Personnel</i>		5,000
<i>406 - Employee Benefits</i>		
001-85-8400-1118.40605	Social Security	72
<i>Account Classification Total: 406 - Employee Benefits</i>		72
Classification Total: 1118 - Instructional Leader		5,072
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8400-1211.40305	Salaries - Full Time	289,232
001-85-8400-1211.40315	Overtime	5,622
<i>Account Classification Total: 403 - Personnel</i>		294,854
<i>406 - Employee Benefits</i>		
001-85-8400-1211.40605	Social Security	22,557
001-85-8400-1211.40611	Defined Contribution	8,365
001-85-8400-1211.40615	Group Insurances	96,371
001-85-8400-1211.40670	Guardian Life Insurance	873
<i>Account Classification Total: 406 - Employee Benefits</i>		128,166
Classification Total: 1211 - Clerical		423,020
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8400-9999.42105	Operating/General Supplies	24,050
<i>Account Classification Total: 421 - Operating Supplies</i>		24,050
<i>461 - Board of Education</i>		
001-85-8400-9999.44246	Periodicals & Newspapers	35
001-85-8400-9999.46944	Assemblies & Graduation	20,250
<i>Account Classification Total: 461 - Board of Education</i>		20,285
<i>462 - Equipment - Board of Education</i>		
001-85-8400-9999.44241	Equipment	250
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		250
<i>464 - Contractual Services</i>		
001-85-8400-9999.49661	Contractual Services - Police	1,700
<i>Account Classification Total: 464 - Contractual Services</i>		1,700
<i>478 - Environmental</i>		
001-85-8400-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
<i>486 - Miscellaneous</i>		
001-85-8400-9999.48705	Dues And Memberships	7,550
001-85-8400-9999.48710	Printing, Binding & Publishing	8,500
<i>Account Classification Total: 486 - Miscellaneous</i>		16,050

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<i>496 - Miscellaneous Contractual Services</i>		
001-85-8400-9999.49627	Contractual Services	800
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		800
Classification Total: 9999 - Non Personnel		63,635
Division/Program Total: 8400 - Supervisory Services		1,299,209
Division/Program: 8401 - Football Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8401-1111.40305	Salaries - Full Time	52,906
<i>Account Classification Total: 403 - Personnel</i>		52,906
<i>406 - Employee Benefits</i>		
001-85-8401-1111.40605	Social Security	4,048
<i>Account Classification Total: 406 - Employee Benefits</i>		4,048
Classification Total: 1111 - Other Certified		56,954
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8401-9999.42105	Operating/General Supplies	7,725
<i>Account Classification Total: 421 - Operating Supplies</i>		7,725
<i>461 - Board of Education</i>		
001-85-8401-9999.46943	Field & Athletic Trips	10,554
<i>Account Classification Total: 461 - Board of Education</i>		10,554
<i>462 - Equipment - Board of Education</i>		
001-85-8401-9999.44241	Equipment	18,600
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		18,600
<i>464 - Contractual Services</i>		
001-85-8401-9999.49661	Contractual Services - Police	8,750
001-85-8401-9999.49662	Contractual Services - Officials	6,825
<i>Account Classification Total: 464 - Contractual Services</i>		15,575
<i>478 - Environmental</i>		
001-85-8401-9999.48110	Equipment Repair & Maintenance	20,675
<i>Account Classification Total: 478 - Environmental</i>		20,675
Classification Total: 9999 - Non Personnel		73,129
Division/Program Total: 8401 - Football Boys		130,083
Division/Program: 8402 - Basketball Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8402-1111.40305	Salaries - Full Time	17,670
<i>Account Classification Total: 403 - Personnel</i>		17,670
<i>406 - Employee Benefits</i>		
001-85-8402-1111.40605	Social Security	1,352
<i>Account Classification Total: 406 - Employee Benefits</i>		1,352
Classification Total: 1111 - Other Certified		19,022
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8402-9999.42105	Operating/General Supplies	816
<i>Account Classification Total: 421 - Operating Supplies</i>		816

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G/L Account Number	Account Description	2022 Adopted Budget
<i>461 - Board of Education</i>		
001-85-8402-9999.46943	Field & Athletic Trips	10,003
<i>Account Classification Total: 461 - Board of Education</i>		10,003
<i>464 - Contractual Services</i>		
001-85-8402-9999.49661	Contractual Services - Police	7,685
001-85-8402-9999.49662	Contractual Services - Officials	7,685
<i>Account Classification Total: 464 - Contractual Services</i>		15,370
<i>478 - Environmental</i>		
001-85-8402-9999.48110	Equipment Repair & Maintenance	625
<i>Account Classification Total: 478 - Environmental</i>		625
Classification Total: 9999 - Non Personnel		26,814
Division/Program Total: 8402 - Basketball Boys		45,836
Division/Program: 8403 - Baseball Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8403-1111.40305	Salaries - Full Time	30,388
<i>Account Classification Total: 403 - Personnel</i>		30,388
<i>406 - Employee Benefits</i>		
001-85-8403-1111.40605	Social Security	2,325
<i>Account Classification Total: 406 - Employee Benefits</i>		2,325
Classification Total: 1111 - Other Certified		32,713
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8403-9999.42105	Operating/General Supplies	2,666
<i>Account Classification Total: 421 - Operating Supplies</i>		2,666
<i>461 - Board of Education</i>		
001-85-8403-9999.46943	Field & Athletic Trips	8,743
<i>Account Classification Total: 461 - Board of Education</i>		8,743
<i>464 - Contractual Services</i>		
001-85-8403-9999.49662	Contractual Services - Officials	6,858
<i>Account Classification Total: 464 - Contractual Services</i>		6,858
<i>478 - Environmental</i>		
001-85-8403-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
Classification Total: 9999 - Non Personnel		19,267
Division/Program Total: 8403 - Baseball Boys		51,980
Division/Program: 8404 - Soccer Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8404-1111.40305	Salaries - Full Time	20,657
<i>Account Classification Total: 403 - Personnel</i>		20,657
<i>406 - Employee Benefits</i>		
001-85-8404-1111.40605	Social Security	1,581
<i>Account Classification Total: 406 - Employee Benefits</i>		1,581
Classification Total: 1111 - Other Certified		22,238
Classification: 9999 - Non Personnel		

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<i>421 - Operating Supplies</i>		
001-85-8404-9999.42105	Operating/General Supplies	221
<i>Account Classification Total: 421 - Operating Supplies</i>		221
<i>461 - Board of Education</i>		
001-85-8404-9999.46943	Field & Athletic Trips	7,955
<i>Account Classification Total: 461 - Board of Education</i>		7,955
<i>464 - Contractual Services</i>		
001-85-8404-9999.49662	Contractual Services - Officials	6,576
<i>Account Classification Total: 464 - Contractual Services</i>		6,576
<i>478 - Environmental</i>		
001-85-8404-9999.48110	Equipment Repair & Maintenance	730
<i>Account Classification Total: 478 - Environmental</i>		730
Classification Total: 9999 - Non Personnel		15,482
Division/Program Total: 8404 - Soccer Boys		37,720
Division/Program: 8405 - Track Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8405-1111.40305	Salaries - Full Time	14,957
<i>Account Classification Total: 403 - Personnel</i>		14,957
<i>406 - Employee Benefits</i>		
001-85-8405-1111.40605	Social Security	1,145
<i>Account Classification Total: 406 - Employee Benefits</i>		1,145
Classification Total: 1111 - Other Certified		16,102
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8405-9999.42105	Operating/General Supplies	1,600
<i>Account Classification Total: 421 - Operating Supplies</i>		1,600
<i>461 - Board of Education</i>		
001-85-8405-9999.46943	Field & Athletic Trips	2,836
001-85-8405-9999.46945	Entrance Fees	500
<i>Account Classification Total: 461 - Board of Education</i>		3,336
<i>462 - Equipment - Board of Education</i>		
001-85-8405-9999.44241	Equipment	1,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,500
<i>464 - Contractual Services</i>		
001-85-8405-9999.49662	Contractual Services - Officials	1,500
<i>Account Classification Total: 464 - Contractual Services</i>		1,500
<i>478 - Environmental</i>		
001-85-8405-9999.48110	Equipment Repair & Maintenance	950
<i>Account Classification Total: 478 - Environmental</i>		950
Classification Total: 9999 - Non Personnel		8,886
Division/Program Total: 8405 - Track Boys		24,988
Division/Program: 8406 - Lacrosse Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8406-1111.40305	Salaries - Full Time	27,983

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<i>Account Classification Total: 403 - Personnel</i>		27,983
<i>406 - Employee Benefits</i>		
001-85-8406-1111.40605	Social Security	2,141
<i>Account Classification Total: 406 - Employee Benefits</i>		2,141
Classification Total: 1111 - Other Certified		30,124
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8406-9999.42105	Operating/General Supplies	2,221
<i>Account Classification Total: 421 - Operating Supplies</i>		2,221
<i>461 - Board of Education</i>		
001-85-8406-9999.46943	Field & Athletic Trips	12,130
<i>Account Classification Total: 461 - Board of Education</i>		12,130
<i>462 - Equipment - Board of Education</i>		
001-85-8406-9999.44241	Equipment	7,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		7,500
<i>464 - Contractual Services</i>		
001-85-8406-9999.49661	Contractual Services - Police	500
001-85-8406-9999.49662	Contractual Services - Officials	7,273
<i>Account Classification Total: 464 - Contractual Services</i>		7,773
<i>478 - Environmental</i>		
001-85-8406-9999.48110	Equipment Repair & Maintenance	1,200
<i>Account Classification Total: 478 - Environmental</i>		1,200
Classification Total: 9999 - Non Personnel		30,824
Division/Program Total: 8406 - Lacrosse Boys		60,948
Division/Program: 8407 - Wrestling Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8407-1111.40305	Salaries - Full Time	9,822
<i>Account Classification Total: 403 - Personnel</i>		9,822
<i>406 - Employee Benefits</i>		
001-85-8407-1111.40605	Social Security	752
<i>Account Classification Total: 406 - Employee Benefits</i>		752
Classification Total: 1111 - Other Certified		10,574
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8407-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-85-8407-9999.46943	Field & Athletic Trips	8,822
001-85-8407-9999.46945	Entrance Fees	1,800
<i>Account Classification Total: 461 - Board of Education</i>		10,622
<i>464 - Contractual Services</i>		
001-85-8407-9999.49662	Contractual Services - Officials	819
<i>Account Classification Total: 464 - Contractual Services</i>		819
<i>478 - Environmental</i>		
001-85-8407-9999.48110	Equipment Repair & Maintenance	1,200

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<i>Account Classification Total: 478 - Environmental</i>		1,200
Classification Total: 9999 - Non Personnel		13,641
Division/Program Total: 8407 - Wrestling Boys		24,215
Division/Program: 8408 - Swimming Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8408-1111.40305	Salaries - Full Time	14,213
<i>Account Classification Total: 403 - Personnel</i>		14,213
<i>406 - Employee Benefits</i>		
001-85-8408-1111.40605	Social Security	1,088
<i>Account Classification Total: 406 - Employee Benefits</i>		1,088
Classification Total: 1111 - Other Certified		15,301
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8408-9999.42105	Operating/General Supplies	1,200
<i>Account Classification Total: 421 - Operating Supplies</i>		1,200
<i>451 - Rentals</i>		
001-85-8408-9999.45105	Rent - Building and Land	1,300
<i>Account Classification Total: 451 - Rentals</i>		1,300
<i>461 - Board of Education</i>		
001-85-8408-9999.46943	Field & Athletic Trips	4,726
<i>Account Classification Total: 461 - Board of Education</i>		4,726
<i>464 - Contractual Services</i>		
001-85-8408-9999.49662	Contractual Services - Officials	1,498
<i>Account Classification Total: 464 - Contractual Services</i>		1,498
<i>478 - Environmental</i>		
001-85-8408-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		8,924
Division/Program Total: 8408 - Swimming Boys		24,225
Division/Program: 8409 - Tennis Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8409-1111.40305	Salaries - Full Time	10,619
<i>Account Classification Total: 403 - Personnel</i>		10,619
<i>406 - Employee Benefits</i>		
001-85-8409-1111.40605	Social Security	813
<i>Account Classification Total: 406 - Employee Benefits</i>		813
Classification Total: 1111 - Other Certified		11,432
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8409-9999.42105	Operating/General Supplies	983
<i>Account Classification Total: 421 - Operating Supplies</i>		983
<i>461 - Board of Education</i>		
001-85-8409-9999.46943	Field & Athletic Trips	5,829
<i>Account Classification Total: 461 - Board of Education</i>		5,829

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<i>478 - Environmental</i>		
001-85-8409-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		7,012
Division/Program Total: 8409 - Tennis Boys		18,444
Division/Program: 8410 - Hockey Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8410-1111.40305	Salaries - Full Time	15,967
<i>Account Classification Total: 403 - Personnel</i>		15,967
<i>406 - Employee Benefits</i>		
001-85-8410-1111.40605	Social Security	1,222
<i>Account Classification Total: 406 - Employee Benefits</i>		1,222
Classification Total: 1111 - Other Certified		17,189
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8410-9999.42105	Operating/General Supplies	10,800
<i>Account Classification Total: 421 - Operating Supplies</i>		10,800
<i>451 - Rentals</i>		
001-85-8410-9999.45105	Rent - Building and Land	45,000
<i>Account Classification Total: 451 - Rentals</i>		45,000
<i>461 - Board of Education</i>		
001-85-8410-9999.46943	Field & Athletic Trips	6,144
<i>Account Classification Total: 461 - Board of Education</i>		6,144
<i>464 - Contractual Services</i>		
001-85-8410-9999.49661	Contractual Services - Police	800
001-85-8410-9999.49662	Contractual Services - Officials	3,771
<i>Account Classification Total: 464 - Contractual Services</i>		4,571
<i>478 - Environmental</i>		
001-85-8410-9999.48110	Equipment Repair & Maintenance	1,150
<i>Account Classification Total: 478 - Environmental</i>		1,150
Classification Total: 9999 - Non Personnel		67,665
Division/Program Total: 8410 - Hockey Boys		84,854
Division/Program: 8411 - Golf Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8411-1111.40305	Salaries - Full Time	10,318
<i>Account Classification Total: 403 - Personnel</i>		10,318
<i>406 - Employee Benefits</i>		
001-85-8411-1111.40605	Social Security	790
<i>Account Classification Total: 406 - Employee Benefits</i>		790
Classification Total: 1111 - Other Certified		11,108
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8411-9999.42105	Operating/General Supplies	1,185
<i>Account Classification Total: 421 - Operating Supplies</i>		1,185

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G/L Account Number	Account Description	2022 Adopted Budget
<i>461 - Board of Education</i>		
001-85-8411-9999.46943	Field & Athletic Trips	3,545
<i>Account Classification Total: 461 - Board of Education</i>		3,545
<i>462 - Equipment - Board of Education</i>		
001-85-8411-9999.44241	Equipment	2,280
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,280
<i>478 - Environmental</i>		
001-85-8411-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		7,210
Division/Program Total: 8411 - Golf Boys		18,318
Division/Program: 8412 - Indoor Track Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8412-1111.40305	Salaries - Full Time	15,559
<i>Account Classification Total: 403 - Personnel</i>		15,559
<i>406 - Employee Benefits</i>		
001-85-8412-1111.40605	Social Security	1,191
<i>Account Classification Total: 406 - Employee Benefits</i>		1,191
Classification Total: 1111 - Other Certified		16,750
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8412-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-85-8412-9999.46943	Field & Athletic Trips	1,615
<i>Account Classification Total: 461 - Board of Education</i>		1,615
<i>478 - Environmental</i>		
001-85-8412-9999.48110	Equipment Repair & Maintenance	700
<i>Account Classification Total: 478 - Environmental</i>		700
Classification Total: 9999 - Non Personnel		3,315
Division/Program Total: 8412 - Indoor Track Boys		20,065
Division/Program: 8413 - Ski Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8413-1111.40305	Salaries - Full Time	5,802
<i>Account Classification Total: 403 - Personnel</i>		5,802
<i>406 - Employee Benefits</i>		
001-85-8413-1111.40605	Social Security	444
<i>Account Classification Total: 406 - Employee Benefits</i>		444
Classification Total: 1111 - Other Certified		6,246
Classification: 9999 - Non Personnel		
<i>451 - Rentals</i>		
001-85-8413-9999.45105	Rent - Building and Land	9,270
<i>Account Classification Total: 451 - Rentals</i>		9,270
<i>461 - Board of Education</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8413-9999.46943	Field & Athletic Trips	6,240
001-85-8413-9999.46945	Entrance Fees	2,000
<i>Account Classification Total: 461 - Board of Education</i>		8,240
<i>462 - Equipment - Board of Education</i>		
001-85-8413-9999.44241	Equipment	1,880
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,880
<i>478 - Environmental</i>		
001-85-8413-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		19,590
Division/Program Total: 8413 - Ski Boys		25,836
Division/Program: 8414 - Cross Country Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8414-1111.40305	Salaries - Full Time	10,137
<i>Account Classification Total: 403 - Personnel</i>		10,137
<i>406 - Employee Benefits</i>		
001-85-8414-1111.40605	Social Security	776
<i>Account Classification Total: 406 - Employee Benefits</i>		776
Classification Total: 1111 - Other Certified		10,913
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8414-9999.42105	Operating/General Supplies	100
<i>Account Classification Total: 421 - Operating Supplies</i>		100
<i>461 - Board of Education</i>		
001-85-8414-9999.46943	Field & Athletic Trips	2,600
001-85-8414-9999.46945	Entrance Fees	250
<i>Account Classification Total: 461 - Board of Education</i>		2,850
<i>462 - Equipment - Board of Education</i>		
001-85-8414-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>464 - Contractual Services</i>		
001-85-8414-9999.49662	Contractual Services - Officials	800
<i>Account Classification Total: 464 - Contractual Services</i>		800
<i>478 - Environmental</i>		
001-85-8414-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		4,950
Division/Program Total: 8414 - Cross Country Boys		15,863
Division/Program: 8420 - Athletic Office		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-85-8420-1112.40305	Salaries - Full Time	169,157
<i>Account Classification Total: 403 - Personnel</i>		169,157
<i>406 - Employee Benefits</i>		
001-85-8420-1112.40605	Social Security	2,453

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8420-1112.40615	Group Insurances	29,796
001-85-8420-1112.40670	Guardian Life Insurance	660
<i>Account Classification Total: 406 - Employee Benefits</i>		32,909
Classification Total: 1112 - Administrator		202,066
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8420-1211.40305	Salaries - Full Time	71,710
001-85-8420-1211.40315	Overtime	5,056
<i>Account Classification Total: 403 - Personnel</i>		76,766
<i>406 - Employee Benefits</i>		
001-85-8420-1211.40605	Social Security	5,873
001-85-8420-1211.40611	Defined Contribution	5,020
001-85-8420-1211.40615	Group Insurances	20,367
001-85-8420-1211.40670	Guardian Life Insurance	206
<i>Account Classification Total: 406 - Employee Benefits</i>		31,466
Classification Total: 1211 - Clerical		108,232
Classification: 9999 - Non Personnel		
<i>409 - Property And Casualty Insurance</i>		
001-85-8420-9999.40905	Comprehen. Business Pol.	42,140
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		42,140
<i>415 - Travel</i>		
001-85-8420-9999.41510	Conferences/Seminars	6,250
<i>Account Classification Total: 415 - Travel</i>		6,250
<i>421 - Operating Supplies</i>		
001-85-8420-9999.42105	Operating/General Supplies	5,300
<i>Account Classification Total: 421 - Operating Supplies</i>		5,300
<i>451 - Rentals</i>		
001-85-8420-9999.45105	Rent - Building and Land	7,339
<i>Account Classification Total: 451 - Rentals</i>		7,339
<i>461 - Board of Education</i>		
001-85-8420-9999.46943	Field & Athletic Trips	520
001-85-8420-9999.46946	Participation Fee	(120,000)
<i>Account Classification Total: 461 - Board of Education</i>		(119,480)
<i>478 - Environmental</i>		
001-85-8420-9999.48110	Equipment Repair & Maintenance	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
<i>486 - Miscellaneous</i>		
001-85-8420-9999.48705	Dues And Memberships	19,455
001-85-8420-9999.48710	Printing, Binding & Publishing	500
<i>Account Classification Total: 486 - Miscellaneous</i>		19,955
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8420-9999.49627	Contractual Services	42,049
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		42,049
Classification Total: 9999 - Non Personnel		5,053
Division/Program Total: 8420 - Athletic Office		315,351
Division/Program: 8421 - Athletic Trainer		

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G/L Account Number		Account Description	2022 Adopted Budget
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-85-8421-1210.40305	Salaries - Full Time		113,140
<i>Account Classification Total: 403 - Personnel</i>			113,140
<i>406 - Employee Benefits</i>			
001-85-8421-1210.40605	Social Security		4,328
001-85-8421-1210.40611	Defined Contribution		3,960
001-85-8421-1210.40615	Group Insurances		11,680
001-85-8421-1210.40670	Guardian Life Insurance		164
<i>Account Classification Total: 406 - Employee Benefits</i>			20,132
Classification Total: 1210 - Teacher Aide			133,272
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8421-9999.42105	Operating/General Supplies		6,028
<i>Account Classification Total: 421 - Operating Supplies</i>			6,028
<i>461 - Board of Education</i>			
001-85-8421-9999.46942	Staff Travel		530
<i>Account Classification Total: 461 - Board of Education</i>			530
<i>478 - Environmental</i>			
001-85-8421-9999.48110	Equipment Repair & Maintenance		3,250
<i>Account Classification Total: 478 - Environmental</i>			3,250
Classification Total: 9999 - Non Personnel			9,808
Division/Program Total: 8421 - Athletic Trainer			143,080
Division/Program: 8430 - Basketball Girls			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8430-1111.40305	Salaries - Full Time		16,948
<i>Account Classification Total: 403 - Personnel</i>			16,948
<i>406 - Employee Benefits</i>			
001-85-8430-1111.40605	Social Security		1,297
<i>Account Classification Total: 406 - Employee Benefits</i>			1,297
Classification Total: 1111 - Other Certified			18,245
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8430-9999.42105	Operating/General Supplies		836
<i>Account Classification Total: 421 - Operating Supplies</i>			836
<i>461 - Board of Education</i>			
001-85-8430-9999.46943	Field & Athletic Trips		6,853
<i>Account Classification Total: 461 - Board of Education</i>			6,853
<i>464 - Contractual Services</i>			
001-85-8430-9999.49661	Contractual Services - Police		500
001-85-8430-9999.49662	Contractual Services - Officials		7,685
<i>Account Classification Total: 464 - Contractual Services</i>			8,185
<i>478 - Environmental</i>			
001-85-8430-9999.48110	Equipment Repair & Maintenance		624
<i>Account Classification Total: 478 - Environmental</i>			624

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G/L Account Number	Account Description	2022 Adopted Budget
Classification Total: 9999 - Non Personnel		16,498
Division/Program Total: 8430 - Basketball Girls		34,743
Division/Program: 8431 - Softball Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8431-1111.40305	Salaries - Full Time	19,567
<i>Account Classification Total: 403 - Personnel</i>		19,567
<i>406 - Employee Benefits</i>		
001-85-8431-1111.40605	Social Security	1,497
<i>Account Classification Total: 406 - Employee Benefits</i>		1,497
Classification Total: 1111 - Other Certified		21,064
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8431-9999.42105	Operating/General Supplies	844
<i>Account Classification Total: 421 - Operating Supplies</i>		844
<i>461 - Board of Education</i>		
001-85-8431-9999.46943	Field & Athletic Trips	7,010
<i>Account Classification Total: 461 - Board of Education</i>		7,010
<i>462 - Equipment - Board of Education</i>		
001-85-8431-9999.44241	Equipment	800
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		800
<i>464 - Contractual Services</i>		
001-85-8431-9999.49662	Contractual Services - Officials	5,172
<i>Account Classification Total: 464 - Contractual Services</i>		5,172
<i>478 - Environmental</i>		
001-85-8431-9999.48110	Equipment Repair & Maintenance	2,942
<i>Account Classification Total: 478 - Environmental</i>		2,942
Classification Total: 9999 - Non Personnel		16,768
Division/Program Total: 8431 - Softball Girls		37,832
Division/Program: 8432 - Soccer Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8432-1111.40305	Salaries - Full Time	22,130
<i>Account Classification Total: 403 - Personnel</i>		22,130
<i>406 - Employee Benefits</i>		
001-85-8432-1111.40605	Social Security	1,693
<i>Account Classification Total: 406 - Employee Benefits</i>		1,693
Classification Total: 1111 - Other Certified		23,823
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8432-9999.42105	Operating/General Supplies	221
<i>Account Classification Total: 421 - Operating Supplies</i>		221
<i>461 - Board of Education</i>		
001-85-8432-9999.46943	Field & Athletic Trips	7,955
<i>Account Classification Total: 461 - Board of Education</i>		7,955
<i>464 - Contractual Services</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8432-9999.49662	Contractual Services - Officials	6,576
<i>Account Classification Total: 464 - Contractual Services</i>		6,576
<i>478 - Environmental</i>		
001-85-8432-9999.48110	Equipment Repair & Maintenance	730
<i>Account Classification Total: 478 - Environmental</i>		730
Classification Total: 9999 - Non Personnel		15,482
Division/Program Total: 8432 - Soccer Girls		39,305
Division/Program: 8433 - Track Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8433-1111.40305	Salaries - Full Time	15,559
<i>Account Classification Total: 403 - Personnel</i>		15,559
<i>406 - Employee Benefits</i>		
001-85-8433-1111.40605	Social Security	1,191
<i>Account Classification Total: 406 - Employee Benefits</i>		1,191
Classification Total: 1111 - Other Certified		16,750
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8433-9999.42105	Operating/General Supplies	1,600
<i>Account Classification Total: 421 - Operating Supplies</i>		1,600
<i>461 - Board of Education</i>		
001-85-8433-9999.46943	Field & Athletic Trips	2,836
001-85-8433-9999.46945	Entrance Fees	500
<i>Account Classification Total: 461 - Board of Education</i>		3,336
<i>462 - Equipment - Board of Education</i>		
001-85-8433-9999.44241	Equipment	3,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,000
<i>464 - Contractual Services</i>		
001-85-8433-9999.49662	Contractual Services - Officials	1,500
<i>Account Classification Total: 464 - Contractual Services</i>		1,500
<i>478 - Environmental</i>		
001-85-8433-9999.48110	Equipment Repair & Maintenance	950
<i>Account Classification Total: 478 - Environmental</i>		950
Classification Total: 9999 - Non Personnel		10,386
Division/Program Total: 8433 - Track Girls		27,136
Division/Program: 8434 - Lacrosse Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8434-1111.40305	Salaries - Full Time	29,037
<i>Account Classification Total: 403 - Personnel</i>		29,037
<i>406 - Employee Benefits</i>		
001-85-8434-1111.40605	Social Security	2,222
<i>Account Classification Total: 406 - Employee Benefits</i>		2,222
Classification Total: 1111 - Other Certified		31,259
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8434-9999.42105	Operating/General Supplies	2,221
<i>Account Classification Total: 421 - Operating Supplies</i>		2,221
<i>461 - Board of Education</i>		
001-85-8434-9999.46943	Field & Athletic Trips	12,130
<i>Account Classification Total: 461 - Board of Education</i>		12,130
<i>462 - Equipment - Board of Education</i>		
001-85-8434-9999.44241	Equipment	5,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		5,500
<i>464 - Contractual Services</i>		
001-85-8434-9999.49662	Contractual Services - Officials	7,273
<i>Account Classification Total: 464 - Contractual Services</i>		7,273
<i>478 - Environmental</i>		
001-85-8434-9999.48110	Equipment Repair & Maintenance	1,200
<i>Account Classification Total: 478 - Environmental</i>		1,200
Classification Total: 9999 - Non Personnel		28,324
Division/Program Total: 8434 - Lacrosse Girls		59,583
Division/Program: 8435 - Swimming Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8435-1111.40305	Salaries - Full Time	14,213
<i>Account Classification Total: 403 - Personnel</i>		14,213
<i>406 - Employee Benefits</i>		
001-85-8435-1111.40605	Social Security	1,088
<i>Account Classification Total: 406 - Employee Benefits</i>		1,088
Classification Total: 1111 - Other Certified		15,301
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8435-9999.42105	Operating/General Supplies	1,200
<i>Account Classification Total: 421 - Operating Supplies</i>		1,200
<i>451 - Rentals</i>		
001-85-8435-9999.45105	Rent - Building and Land	1,300
<i>Account Classification Total: 451 - Rentals</i>		1,300
<i>461 - Board of Education</i>		
001-85-8435-9999.46943	Field & Athletic Trips	4,726
<i>Account Classification Total: 461 - Board of Education</i>		4,726
<i>464 - Contractual Services</i>		
001-85-8435-9999.49662	Contractual Services - Officials	1,498
<i>Account Classification Total: 464 - Contractual Services</i>		1,498
<i>478 - Environmental</i>		
001-85-8435-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		8,924
Division/Program Total: 8435 - Swimming Girls		24,225
Division/Program: 8436 - Tennis Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8436-1111.40305	Salaries - Full Time	10,026
<i>Account Classification Total: 403 - Personnel</i>		10,026
<i>406 - Employee Benefits</i>		
001-85-8436-1111.40605	Social Security	767
<i>Account Classification Total: 406 - Employee Benefits</i>		767
Classification Total: 1111 - Other Certified		10,793
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8436-9999.42105	Operating/General Supplies	983
<i>Account Classification Total: 421 - Operating Supplies</i>		983
<i>461 - Board of Education</i>		
001-85-8436-9999.46943	Field & Athletic Trips	5,829
<i>Account Classification Total: 461 - Board of Education</i>		5,829
<i>478 - Environmental</i>		
001-85-8436-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		7,012
Division/Program Total: 8436 - Tennis Girls		17,805
Division/Program: 8437 - Hockey Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8437-1111.40305	Salaries - Full Time	17,435
<i>Account Classification Total: 403 - Personnel</i>		17,435
<i>406 - Employee Benefits</i>		
001-85-8437-1111.40605	Social Security	1,334
<i>Account Classification Total: 406 - Employee Benefits</i>		1,334
Classification Total: 1111 - Other Certified		18,769
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8437-9999.42105	Operating/General Supplies	1,080
<i>Account Classification Total: 421 - Operating Supplies</i>		1,080
<i>451 - Rentals</i>		
001-85-8437-9999.45105	Rent - Building and Land	45,000
<i>Account Classification Total: 451 - Rentals</i>		45,000
<i>461 - Board of Education</i>		
001-85-8437-9999.46943	Field & Athletic Trips	7,247
<i>Account Classification Total: 461 - Board of Education</i>		7,247
<i>464 - Contractual Services</i>		
001-85-8437-9999.49661	Contractual Services - Police	600
001-85-8437-9999.49662	Contractual Services - Officials	4,460
<i>Account Classification Total: 464 - Contractual Services</i>		5,060
<i>478 - Environmental</i>		
001-85-8437-9999.48110	Equipment Repair & Maintenance	1,150
<i>Account Classification Total: 478 - Environmental</i>		1,150
Classification Total: 9999 - Non Personnel		59,537
Division/Program Total: 8437 - Hockey Girls		78,306

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G/L Account Number		Account Description	2022 Adopted Budget
Division/Program: 8438 - Field Hockey Girls			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8438-1111.40305	Salaries - Full Time		23,227
<i>Account Classification Total: 403 - Personnel</i>			23,227
<i>406 - Employee Benefits</i>			
001-85-8438-1111.40605	Social Security		1,777
<i>Account Classification Total: 406 - Employee Benefits</i>			1,777
Classification Total: 1111 - Other Certified			25,004
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8438-9999.42105	Operating/General Supplies		496
<i>Account Classification Total: 421 - Operating Supplies</i>			496
<i>461 - Board of Education</i>			
001-85-8438-9999.46943	Field & Athletic Trips		7,404
<i>Account Classification Total: 461 - Board of Education</i>			7,404
<i>462 - Equipment - Board of Education</i>			
001-85-8438-9999.44241	Equipment		5,606
<i>Account Classification Total: 462 - Equipment - Board of Education</i>			5,606
<i>464 - Contractual Services</i>			
001-85-8438-9999.49662	Contractual Services - Officials		5,539
<i>Account Classification Total: 464 - Contractual Services</i>			5,539
<i>478 - Environmental</i>			
001-85-8438-9999.48110	Equipment Repair & Maintenance		700
<i>Account Classification Total: 478 - Environmental</i>			700
Classification Total: 9999 - Non Personnel			19,745
Division/Program Total: 8438 - Field Hockey Girls			44,749
Division/Program: 8439 - Volleyball Girls			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8439-1111.40305	Salaries - Full Time		17,368
<i>Account Classification Total: 403 - Personnel</i>			17,368
<i>406 - Employee Benefits</i>			
001-85-8439-1111.40605	Social Security		1,329
<i>Account Classification Total: 406 - Employee Benefits</i>			1,329
Classification Total: 1111 - Other Certified			18,697
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8439-9999.42105	Operating/General Supplies		696
<i>Account Classification Total: 421 - Operating Supplies</i>			696
<i>461 - Board of Education</i>			
001-85-8439-9999.46943	Field & Athletic Trips		8,388
<i>Account Classification Total: 461 - Board of Education</i>			8,388
<i>464 - Contractual Services</i>			
001-85-8439-9999.49662	Contractual Services - Officials		5,270
<i>Account Classification Total: 464 - Contractual Services</i>			5,270

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G/L Account Number	Account Description	2022 Adopted Budget
<i>478 - Environmental</i>		
001-85-8439-9999.48110	Equipment Repair & Maintenance	730
<i>Account Classification Total: 478 - Environmental</i>		730
Classification Total: 9999 - Non Personnel		15,084
Division/Program Total: 8439 - Volleyball Girls		33,781
Division/Program: 8440 - Gymnastics Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8440-1111.40305	Salaries - Full Time	11,637
<i>Account Classification Total: 403 - Personnel</i>		11,637
<i>406 - Employee Benefits</i>		
001-85-8440-1111.40605	Social Security	891
<i>Account Classification Total: 406 - Employee Benefits</i>		891
Classification Total: 1111 - Other Certified		12,528
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8440-9999.42105	Operating/General Supplies	200
<i>Account Classification Total: 421 - Operating Supplies</i>		200
<i>461 - Board of Education</i>		
001-85-8440-9999.46943	Field & Athletic Trips	3,308
<i>Account Classification Total: 461 - Board of Education</i>		3,308
<i>464 - Contractual Services</i>		
001-85-8440-9999.49662	Contractual Services - Officials	803
<i>Account Classification Total: 464 - Contractual Services</i>		803
<i>478 - Environmental</i>		
001-85-8440-9999.48110	Equipment Repair & Maintenance	2,100
<i>Account Classification Total: 478 - Environmental</i>		2,100
Classification Total: 9999 - Non Personnel		6,411
Division/Program Total: 8440 - Gymnastics Girls		18,939
Division/Program: 8441 - Golf Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8441-1111.40305	Salaries - Full Time	6,519
<i>Account Classification Total: 403 - Personnel</i>		6,519
<i>406 - Employee Benefits</i>		
001-85-8441-1111.40605	Social Security	499
<i>Account Classification Total: 406 - Employee Benefits</i>		499
Classification Total: 1111 - Other Certified		7,018
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8441-9999.42105	Operating/General Supplies	1,185
<i>Account Classification Total: 421 - Operating Supplies</i>		1,185
<i>461 - Board of Education</i>		
001-85-8441-9999.46943	Field & Athletic Trips	3,544
<i>Account Classification Total: 461 - Board of Education</i>		3,544
<i>462 - Equipment - Board of Education</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8441-9999.44241	Equipment	1,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,500
<i>478 - Environmental</i>		
001-85-8441-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		6,429
Division/Program Total: 8441 - Golf Girls		13,447
Division/Program: 8442 - Indoor Track Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8442-1111.40305	Salaries - Full Time	14,957
<i>Account Classification Total: 403 - Personnel</i>		14,957
<i>406 - Employee Benefits</i>		
001-85-8442-1111.40605	Social Security	1,145
<i>Account Classification Total: 406 - Employee Benefits</i>		1,145
Classification Total: 1111 - Other Certified		16,102
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8442-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-85-8442-9999.46943	Field & Athletic Trips	1,615
<i>Account Classification Total: 461 - Board of Education</i>		1,615
<i>478 - Environmental</i>		
001-85-8442-9999.48110	Equipment Repair & Maintenance	700
<i>Account Classification Total: 478 - Environmental</i>		700
Classification Total: 9999 - Non Personnel		3,315
Division/Program Total: 8442 - Indoor Track Girls		19,417
Division/Program: 8443 - Ski Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8443-1111.40305	Salaries - Full Time	6,519
<i>Account Classification Total: 403 - Personnel</i>		6,519
<i>406 - Employee Benefits</i>		
001-85-8443-1111.40605	Social Security	499
<i>Account Classification Total: 406 - Employee Benefits</i>		499
Classification Total: 1111 - Other Certified		7,018
Classification: 9999 - Non Personnel		
<i>451 - Rentals</i>		
001-85-8443-9999.45105	Rent - Building and Land	9,270
<i>Account Classification Total: 451 - Rentals</i>		9,270
<i>461 - Board of Education</i>		
001-85-8443-9999.46943	Field & Athletic Trips	6,240
001-85-8443-9999.46945	Entrance Fees	2,000
<i>Account Classification Total: 461 - Board of Education</i>		8,240
<i>462 - Equipment - Board of Education</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8443-9999.44241	Equipment	380
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		380
<i>478 - Environmental</i>		
001-85-8443-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		18,090
Division/Program Total: 8443 - Ski Girls		25,108
Division/Program: 8444 - Cross Country Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8444-1111.40305	Salaries - Full Time	11,039
<i>Account Classification Total: 403 - Personnel</i>		11,039
<i>406 - Employee Benefits</i>		
001-85-8444-1111.40605	Social Security	845
<i>Account Classification Total: 406 - Employee Benefits</i>		845
Classification Total: 1111 - Other Certified		11,884
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8444-9999.42105	Operating/General Supplies	100
<i>Account Classification Total: 421 - Operating Supplies</i>		100
<i>461 - Board of Education</i>		
001-85-8444-9999.46943	Field & Athletic Trips	2,600
001-85-8444-9999.46945	Entrance Fees	250
<i>Account Classification Total: 461 - Board of Education</i>		2,850
<i>462 - Equipment - Board of Education</i>		
001-85-8444-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>464 - Contractual Services</i>		
001-85-8444-9999.49662	Contractual Services - Officials	800
<i>Account Classification Total: 464 - Contractual Services</i>		800
<i>478 - Environmental</i>		
001-85-8444-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		4,950
Division/Program Total: 8444 - Cross Country Girls		16,834
Division/Program: 8445 - Unified Sports Co-Ed		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8445-9999.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>461 - Board of Education</i>		
001-85-8445-9999.46943	Field & Athletic Trips	1,260
<i>Account Classification Total: 461 - Board of Education</i>		1,260
<i>462 - Equipment - Board of Education</i>		
001-85-8445-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000

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G/L Account Number	Account Description	2022 Adopted Budget
Classification Total: 9999 - Non Personnel		4,260
Division/Program Total: 8445 - Unified Sports Co-Ed		4,260
Division/Program: 8446 - Fitness Center Co-Ed		
Classification: 1111 - Other Certified		
<i>406 - Employee Benefits</i>		
001-85-8446-1111.40605	Social Security	2,926
<i>Account Classification Total: 406 - Employee Benefits</i>		2,926
Classification Total: 1111 - Other Certified		2,926
Classification: 9999 - Non Personnel		
<i>478 - Environmental</i>		
001-85-8446-9999.48110	Equipment Repair & Maintenance	3,200
<i>Account Classification Total: 478 - Environmental</i>		3,200
Classification Total: 9999 - Non Personnel		3,200
Division/Program Total: 8446 - Fitness Center Co-Ed		6,126
Division/Program: 8447 - Cheerleading Co-Ed		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8447-1111.40305	Salaries - Full Time	6,612
<i>Account Classification Total: 403 - Personnel</i>		6,612
<i>406 - Employee Benefits</i>		
001-85-8447-1111.40605	Social Security	506
<i>Account Classification Total: 406 - Employee Benefits</i>		506
Classification Total: 1111 - Other Certified		7,118
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8447-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-85-8447-9999.46943	Field & Athletic Trips	4,726
001-85-8447-9999.46945	Entrance Fees	1,300
<i>Account Classification Total: 461 - Board of Education</i>		6,026
<i>478 - Environmental</i>		
001-85-8447-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		6,726
Division/Program Total: 8447 - Cheerleading Co-Ed		13,844
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8450-1111.40305	Salaries - Full Time	209,100
<i>Account Classification Total: 403 - Personnel</i>		209,100
<i>406 - Employee Benefits</i>		
001-85-8450-1111.40605	Social Security	11,886
<i>Account Classification Total: 406 - Employee Benefits</i>		11,886
Classification Total: 1111 - Other Certified		220,986
Classification: 1211 - Clerical		

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G/L Account Number	Account Description	2022 Adopted Budget
<i>403 - Personnel</i>		
001-85-8450-1211.40305	Salaries - Full Time	100,356
001-85-8450-1211.40315	Overtime	486
<i>Account Classification Total: 403 - Personnel</i>		100,842
<i>406 - Employee Benefits</i>		
001-85-8450-1211.40605	Social Security	3,528
<i>Account Classification Total: 406 - Employee Benefits</i>		3,528
Classification Total: 1211 - Clerical		104,370
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8450-9999.41510	Conferences/Seminars	2,400
<i>Account Classification Total: 415 - Travel</i>		2,400
<i>451 - Rentals</i>		
001-85-8450-9999.45115	Rent - Operating Equipment	1,000
<i>Account Classification Total: 451 - Rentals</i>		1,000
<i>461 - Board of Education</i>		
001-85-8450-9999.46946	Participation Fee	(30,000)
<i>Account Classification Total: 461 - Board of Education</i>		(30,000)
<i>462 - Equipment - Board of Education</i>		
001-85-8450-9999.44241	Equipment	3,100
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,100
<i>486 - Miscellaneous</i>		
001-85-8450-9999.48710	Printing, Binding & Publishing	1,000
<i>Account Classification Total: 486 - Miscellaneous</i>		1,000
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8450-9999.49627	Contractual Services	11,370
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		11,370
Classification Total: 9999 - Non Personnel		(11,130)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		314,226
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8621-9999.42155	Bldg Maintenance Supp	4,000
<i>Account Classification Total: 421 - Operating Supplies</i>		4,000
<i>472 - Building and Property Services</i>		
001-85-8621-9999.47215	Building Repairs	2,500
001-85-8621-9999.47225	Boiler & Air Cond Repair	3,500
<i>Account Classification Total: 472 - Building and Property Services</i>		6,000
<i>478 - Environmental</i>		
001-85-8621-9999.48110	Equipment Repair & Maintenance	3,000
<i>Account Classification Total: 478 - Environmental</i>		3,000
<i>481 - Equipment and Vehicle Repairs</i>		
001-85-8621-9999.48105	Maint Agreements - Equipment	2,500
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		2,500
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8621-9999.49627	Contractual Services	24,500

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		24,500
Classification Total: 9999 - Non Personnel		40,000
Division/Program Total: 8621 - Repairs/Maintenance of Plant		40,000
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-85-8622-1212.40305	Salaries - Full Time	823,147
001-85-8622-1212.40315	Overtime	59,362
001-85-8622-1212.40325	Shift Premium	6,348
<i>Account Classification Total: 403 - Personnel</i>		888,857
<i>406 - Employee Benefits</i>		
001-85-8622-1212.40605	Social Security	67,998
001-85-8622-1212.40611	Defined Contribution	23,563
001-85-8622-1212.40615	Group Insurances	305,132
001-85-8622-1212.40670	Guardian Life Insurance	2,153
<i>Account Classification Total: 406 - Employee Benefits</i>		398,846
Classification Total: 1212 - Maintenance/Custodians		1,287,703
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8622-9999.42107	Cleaning Supplies	35,000
<i>Account Classification Total: 421 - Operating Supplies</i>		35,000
<i>478 - Environmental</i>		
001-85-8622-9999.48110	Equipment Repair & Maintenance	5,000
<i>Account Classification Total: 478 - Environmental</i>		5,000
Classification Total: 9999 - Non Personnel		40,000
Division/Program Total: 8622 - Cleaning of School Plant		1,327,703
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-85-8623-9999.41205	Water	14,336
001-85-8623-9999.41210	Sewer Use Charge	13,650
001-85-8623-9999.41220	Electricity	371,765
001-85-8623-9999.41230	Telephone	29,350
001-85-8623-9999.41236	Building Fuel Natural Gas	150,000
<i>Account Classification Total: 412 - Utilities</i>		579,101
<i>454 - Refuse Disposal</i>		
001-85-8623-9999.45405	Refuse Disposal	23,970
<i>Account Classification Total: 454 - Refuse Disposal</i>		23,970
Classification Total: 9999 - Non Personnel		603,071
Division/Program Total: 8623 - Utilities/Ins for School Plant		603,071
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8900-1110.40305	Salaries - Full Time	1,352,439
<i>Account Classification Total: 403 - Personnel</i>		1,352,439
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8900-1110.40605	Social Security	18,105
001-85-8900-1110.40615	Group Insurances	190,298
001-85-8900-1110.40670	Guardian Life Insurance	3,220
<i>Account Classification Total: 406 - Employee Benefits</i>		211,623
Classification Total: 1110 - Classroom Teacher		1,564,062
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8900-1118.40311	BOE Stipend	16,713
<i>Account Classification Total: 403 - Personnel</i>		16,713
<i>406 - Employee Benefits</i>		
001-85-8900-1118.40605	Social Security	243
<i>Account Classification Total: 406 - Employee Benefits</i>		243
Classification Total: 1118 - Instructional Leader		16,956
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8900-1210.40305	Salaries - Full Time	182,891
<i>Account Classification Total: 403 - Personnel</i>		182,891
<i>406 - Employee Benefits</i>		
001-85-8900-1210.40605	Social Security	13,992
001-85-8900-1210.40611	Defined Contribution	7,654
001-85-8900-1210.40615	Group Insurances	52,844
001-85-8900-1210.40670	Guardian Life Insurance	317
<i>Account Classification Total: 406 - Employee Benefits</i>		74,807
Classification Total: 1210 - Teacher Aide		257,698
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8900-1211.40305	Salaries - Full Time	43,182
001-85-8900-1211.40315	Overtime	1,100
<i>Account Classification Total: 403 - Personnel</i>		44,282
<i>406 - Employee Benefits</i>		
001-85-8900-1211.40605	Social Security	3,388
001-85-8900-1211.40615	Group Insurances	30,718
<i>Account Classification Total: 406 - Employee Benefits</i>		34,106
Classification Total: 1211 - Clerical		78,388
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8900-9999.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>461 - Board of Education</i>		
001-85-8900-9999.44238	Test & Evaluation Supplies	2,600
<i>Account Classification Total: 461 - Board of Education</i>		2,600
Classification Total: 9999 - Non Personnel		5,600
Division/Program Total: 8900 - SPED - General		1,922,704
Division/Program: 8901 - SPED - Community Steps		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8901-1111.40305	Salaries - Full Time	104,757
<i>Account Classification Total: 403 - Personnel</i>		104,757
<i>406 - Employee Benefits</i>		
001-85-8901-1111.40605	Social Security	1,519
<i>Account Classification Total: 406 - Employee Benefits</i>		1,519
Classification Total: 1111 - Other Certified		106,276
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8901-1210.40305	Salaries - Full Time	176,161
<i>Account Classification Total: 403 - Personnel</i>		176,161
<i>406 - Employee Benefits</i>		
001-85-8901-1210.40605	Social Security	13,477
001-85-8901-1210.40611	Defined Contribution	12,332
001-85-8901-1210.40615	Group Insurances	52,327
001-85-8901-1210.40670	Guardian Life Insurance	369
<i>Account Classification Total: 406 - Employee Benefits</i>		78,505
Classification Total: 1210 - Teacher Aide		254,666
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8901-9999.41510	Conferences/Seminars	2,000
<i>Account Classification Total: 415 - Travel</i>		2,000
<i>421 - Operating Supplies</i>		
001-85-8901-9999.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>461 - Board of Education</i>		
001-85-8901-9999.46942	Staff Travel	3,000
<i>Account Classification Total: 461 - Board of Education</i>		3,000
<i>462 - Equipment - Board of Education</i>		
001-85-8901-9999.44241	Equipment	500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		500
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8901-9999.49627	Contractual Services	5,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,500
Classification Total: 9999 - Non Personnel		14,000
Division/Program Total: 8901 - SPED - Community Steps		374,942
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8903-1111.40305	Salaries - Full Time	76,967
<i>Account Classification Total: 403 - Personnel</i>		76,967
<i>406 - Employee Benefits</i>		
001-85-8903-1111.40605	Social Security	1,117
001-85-8903-1111.40615	Group Insurances	1
<i>Account Classification Total: 406 - Employee Benefits</i>		1,118
Classification Total: 1111 - Other Certified		78,085
Division/Program Total: 8903 - SPED - Social Work Services		78,085

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G/L Account Number		Account Description	2022 Adopted Budget
Division/Program: 8904 - SPED - Psychological Services			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8904-1111.40305	Salaries - Full Time		288,896
<i>Account Classification Total: 403 - Personnel</i>			288,896
<i>406 - Employee Benefits</i>			
001-85-8904-1111.40605	Social Security		4,189
001-85-8904-1111.40615	Group Insurances		68,506
001-85-8904-1111.40670	Guardian Life Insurance		830
<i>Account Classification Total: 406 - Employee Benefits</i>			73,525
Classification Total: 1111 - Other Certified			362,421
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8904-9999.42105	Operating/General Supplies		100
<i>Account Classification Total: 421 - Operating Supplies</i>			100
<i>461 - Board of Education</i>			
001-85-8904-9999.44238	Test & Evaluation Supplies		5,200
<i>Account Classification Total: 461 - Board of Education</i>			5,200
Classification Total: 9999 - Non Personnel			5,300
Division/Program Total: 8904 - SPED - Psychological Services			367,721
Division/Program: 8905 - SPED - Speech & Language			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8905-1111.40305	Salaries - Full Time		286,138
<i>Account Classification Total: 403 - Personnel</i>			286,138
<i>406 - Employee Benefits</i>			
001-85-8905-1111.40605	Social Security		4,149
001-85-8905-1111.40615	Group Insurances		68,506
001-85-8905-1111.40670	Guardian Life Insurance		484
<i>Account Classification Total: 406 - Employee Benefits</i>			73,139
Classification Total: 1111 - Other Certified			359,277
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8905-9999.42105	Operating/General Supplies		1,000
<i>Account Classification Total: 421 - Operating Supplies</i>			1,000
<i>461 - Board of Education</i>			
001-85-8905-9999.44238	Test & Evaluation Supplies		1,600
<i>Account Classification Total: 461 - Board of Education</i>			1,600
Classification Total: 9999 - Non Personnel			2,600
Division/Program Total: 8905 - SPED - Speech & Language			361,877
Division/Program: 8907 - SPED - Occupation & Phys Therapy			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8907-1111.40305	Salaries - Full Time		103,908
<i>Account Classification Total: 403 - Personnel</i>			103,908
<i>406 - Employee Benefits</i>			

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G/L Account Number	Account Description	2022 Adopted Budget
001-85-8907-1111.40605	Social Security	7,949
001-85-8907-1111.40670	Guardian Life Insurance	14
<i>Account Classification Total: 406 - Employee Benefits</i>		7,963
Classification Total: 1111 - Other Certified		111,871
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8907-9999.42105	Operating/General Supplies	1,800
<i>Account Classification Total: 421 - Operating Supplies</i>		1,800
<i>461 - Board of Education</i>		
001-85-8907-9999.44238	Test & Evaluation Supplies	500
<i>Account Classification Total: 461 - Board of Education</i>		500
Classification Total: 9999 - Non Personnel		2,300
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		114,171
Department/Location Total: 85 - Wilton High School		21,378,476
Department/Location: 86 - District Wide		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1117 - Staff Replacement		
<i>403 - Personnel</i>		
001-86-8100-1117.40362	Staff Replacement	(470,000)
<i>Account Classification Total: 403 - Personnel</i>		(470,000)
Classification Total: 1117 - Staff Replacement		(470,000)
Classification: 9999 - Non Personnel		
<i>451 - Rentals</i>		
001-86-8100-9999.45106	Rental of Facilities	(40,000)
<i>Account Classification Total: 451 - Rentals</i>		(40,000)
Classification Total: 9999 - Non Personnel		(40,000)
Division/Program Total: 8100 - Bd of Education/Gen. Education		(510,000)
Division/Program: 8142 - Evaluation and Testing		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-86-8142-9999.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>461 - Board of Education</i>		
001-86-8142-9999.44238	Test & Evaluation Supplies	7,054
<i>Account Classification Total: 461 - Board of Education</i>		7,054
<i>486 - Miscellaneous</i>		
001-86-8142-9999.48705	Dues And Memberships	305
<i>Account Classification Total: 486 - Miscellaneous</i>		305
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8142-9999.49627	Contractual Services	142,341
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		142,341
Classification Total: 9999 - Non Personnel		151,700
Division/Program Total: 8142 - Evaluation and Testing		151,700
Division/Program: 8210 - Pupil Personnel		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-86-8210-1110.40305	Salaries - Full Time	220,797
<i>Account Classification Total: 403 - Personnel</i>		220,797
<i>406 - Employee Benefits</i>		
001-86-8210-1110.40605	Social Security	3,202
001-86-8210-1110.40615	Group Insurances	1
<i>Account Classification Total: 406 - Employee Benefits</i>		3,203
Classification Total: 1110 - Classroom Teacher		224,000
Division/Program Total: 8210 - Pupil Personnel		224,000
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-86-8211-1111.40305	Salaries - Full Time	207,500
<i>Account Classification Total: 403 - Personnel</i>		207,500
<i>406 - Employee Benefits</i>		
001-86-8211-1111.40605	Social Security	3,009
<i>Account Classification Total: 406 - Employee Benefits</i>		3,009
Classification Total: 1111 - Other Certified		210,509
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8211-1112.40305	Salaries - Full Time	392,503
<i>Account Classification Total: 403 - Personnel</i>		392,503
<i>406 - Employee Benefits</i>		
001-86-8211-1112.40605	Social Security	5,692
001-86-8211-1112.40615	Group Insurances	39,976
001-86-8211-1112.40670	Guardian Life Insurance	1,474
<i>Account Classification Total: 406 - Employee Benefits</i>		47,142
Classification Total: 1112 - Administrator		439,645
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8211-1116.40317	Additional Time	231,626
<i>Account Classification Total: 403 - Personnel</i>		231,626
<i>406 - Employee Benefits</i>		
001-86-8211-1116.40605	Social Security	12,213
<i>Account Classification Total: 406 - Employee Benefits</i>		12,213
Classification Total: 1116 - Additional Time Cert.		243,839
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-86-8211-1118.40311	BOE Stipend	73,271
<i>Account Classification Total: 403 - Personnel</i>		73,271
<i>406 - Employee Benefits</i>		
001-86-8211-1118.40605	Social Security	1,063
<i>Account Classification Total: 406 - Employee Benefits</i>		1,063
Classification Total: 1118 - Instructional Leader		74,334
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8211-1211.40305	Salaries - Full Time	89,213

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G/L Account Number	Account Description	2022 Adopted Budget
001-86-8211-1211.40315	Overtime	4,011
<i>Account Classification Total: 403 - Personnel</i>		93,224
<i>406 - Employee Benefits</i>		
001-86-8211-1211.40605	Social Security	7,132
001-86-8211-1211.40615	Group Insurances	35,745
001-86-8211-1211.40670	Guardian Life Insurance	255
<i>Account Classification Total: 406 - Employee Benefits</i>		43,132
Classification Total: 1211 - Clerical		136,356
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-86-8211-1310.40370	Substitute	5,000
<i>Account Classification Total: 403 - Personnel</i>		5,000
<i>406 - Employee Benefits</i>		
001-86-8211-1310.40605	Social Security	383
<i>Account Classification Total: 406 - Employee Benefits</i>		383
Classification Total: 1310 - Substitutes		5,383
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8211-9999.41505	Mileage Reimbursement	1,000
001-86-8211-9999.41510	Conferences/Seminars	21,400
<i>Account Classification Total: 415 - Travel</i>		22,400
<i>421 - Operating Supplies</i>		
001-86-8211-9999.42105	Operating/General Supplies	8,350
<i>Account Classification Total: 421 - Operating Supplies</i>		8,350
<i>461 - Board of Education</i>		
001-86-8211-9999.44245	Textbooks & Workbooks	2,500
001-86-8211-9999.44246	Periodicals & Newspapers	7,670
<i>Account Classification Total: 461 - Board of Education</i>		10,170
<i>486 - Miscellaneous</i>		
001-86-8211-9999.48705	Dues And Memberships	2,650
001-86-8211-9999.48710	Printing, Binding & Publishing	500
<i>Account Classification Total: 486 - Miscellaneous</i>		3,150
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8211-9999.49627	Contractual Services	72,675
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		72,675
Classification Total: 9999 - Non Personnel		116,745
Division/Program Total: 8211 - Instructional Prog./Improvement		1,226,811
Division/Program: 8220 - Library/Media Center		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8220-1112.40305	Salaries - Full Time	178,300
<i>Account Classification Total: 403 - Personnel</i>		178,300
<i>406 - Employee Benefits</i>		
001-86-8220-1112.40605	Social Security	2,586
001-86-8220-1112.40615	Group Insurances	10,181
001-86-8220-1112.40670	Guardian Life Insurance	686

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 406 - Employee Benefits</i>		13,453
Classification Total: 1112 - Administrator		191,753
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8220-1116.40317	Additional Time	3,750
<i>Account Classification Total: 403 - Personnel</i>		3,750
Classification Total: 1116 - Additional Time Cert.		3,750
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-86-8220-1118.40311	BOE Stipend	106,957
<i>Account Classification Total: 403 - Personnel</i>		106,957
<i>406 - Employee Benefits</i>		
001-86-8220-1118.40605	Social Security	5,803
<i>Account Classification Total: 406 - Employee Benefits</i>		5,803
Classification Total: 1118 - Instructional Leader		112,760
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8220-1211.40305	Salaries - Full Time	43,000
001-86-8220-1211.40315	Overtime	13,700
<i>Account Classification Total: 403 - Personnel</i>		56,700
<i>406 - Employee Benefits</i>		
001-86-8220-1211.40605	Social Security	2,666
<i>Account Classification Total: 406 - Employee Benefits</i>		2,666
Classification Total: 1211 - Clerical		59,366
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8220-9999.41510	Conferences/Seminars	12,074
<i>Account Classification Total: 415 - Travel</i>		12,074
<i>421 - Operating Supplies</i>		
001-86-8220-9999.42105	Operating/General Supplies	3,227
<i>Account Classification Total: 421 - Operating Supplies</i>		3,227
<i>461 - Board of Education</i>		
001-86-8220-9999.44249	Professional Books & Periodicals	8,750
<i>Account Classification Total: 461 - Board of Education</i>		8,750
<i>486 - Miscellaneous</i>		
001-86-8220-9999.44237	Digital Resources	262,628
001-86-8220-9999.48705	Dues And Memberships	2,327
<i>Account Classification Total: 486 - Miscellaneous</i>		264,955
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8220-9999.49627	Contractual Services	67,118
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		67,118
Classification Total: 9999 - Non Personnel		356,124
Division/Program Total: 8220 - Library/Media Center		723,753
Division/Program: 8320 - Administrative Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-86-8320-1112.40305	Salaries - Full Time	266,020
<i>Account Classification Total: 403 - Personnel</i>		266,020
<i>406 - Employee Benefits</i>		
001-86-8320-1112.40605	Social Security	3,858
001-86-8320-1112.40615	Group Insurances	29,796
001-86-8320-1112.40670	Guardian Life Insurance	934
<i>Account Classification Total: 406 - Employee Benefits</i>		34,588
Classification Total: 1112 - Administrator		300,608
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8320-1211.40305	Salaries - Full Time	103,283
<i>Account Classification Total: 403 - Personnel</i>		103,283
<i>406 - Employee Benefits</i>		
001-86-8320-1211.40605	Social Security	7,902
001-86-8320-1211.40615	Group Insurances	23,986
001-86-8320-1211.40670	Guardian Life Insurance	295
<i>Account Classification Total: 406 - Employee Benefits</i>		32,183
Classification Total: 1211 - Clerical		135,466
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8320-9999.41505	Mileage Reimbursement	4,000
001-86-8320-9999.41510	Conferences/Seminars	5,000
<i>Account Classification Total: 415 - Travel</i>		9,000
<i>421 - Operating Supplies</i>		
001-86-8320-9999.42105	Operating/General Supplies	22,950
<i>Account Classification Total: 421 - Operating Supplies</i>		22,950
<i>460 - Legal Services</i>		
001-86-8320-9999.46030	Legal Expenses	140,000
<i>Account Classification Total: 460 - Legal Services</i>		140,000
<i>461 - Board of Education</i>		
001-86-8320-9999.44249	Professional Books & Periodicals	1,500
<i>Account Classification Total: 461 - Board of Education</i>		1,500
<i>486 - Miscellaneous</i>		
001-86-8320-9999.48705	Dues And Memberships	55,200
001-86-8320-9999.48710	Printing, Binding & Publishing	2,300
<i>Account Classification Total: 486 - Miscellaneous</i>		57,500
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8320-9999.49627	Contractual Services	26,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		26,000
Classification Total: 9999 - Non Personnel		256,950
Division/Program Total: 8320 - Administrative Services		693,024
Division/Program: 8321 - Safe School Climate		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-86-8321-1111.40305	Salaries - Full Time	117,800
<i>Account Classification Total: 403 - Personnel</i>		117,800

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G/L Account Number		Account Description	2022 Adopted Budget
<i>406 - Employee Benefits</i>			
001-86-8321-1111.40605		Social Security	1,709
001-86-8321-1111.40615		Group Insurances	26,261
<i>Account Classification Total: 406 - Employee Benefits</i>			27,970
Classification Total: 1111 - Other Certified			145,770
Classification: 1116 - Additional Time Cert.			
<i>403 - Personnel</i>			
001-86-8321-1116.40317		Additional Time	7,875
<i>Account Classification Total: 403 - Personnel</i>			7,875
<i>406 - Employee Benefits</i>			
001-86-8321-1116.40605		Social Security	115
<i>Account Classification Total: 406 - Employee Benefits</i>			115
Classification Total: 1116 - Additional Time Cert.			7,990
Classification: 1118 - Instructional Leader			
<i>403 - Personnel</i>			
001-86-8321-1118.40311		BOE Stipend	10,027
<i>Account Classification Total: 403 - Personnel</i>			10,027
<i>406 - Employee Benefits</i>			
001-86-8321-1118.40605		Social Security	146
<i>Account Classification Total: 406 - Employee Benefits</i>			146
Classification Total: 1118 - Instructional Leader			10,173
Classification: 1413 - Resource Officer			
<i>403 - Personnel</i>			
001-86-8321-1413.40305		Salaries - Full Time	104,040
<i>Account Classification Total: 403 - Personnel</i>			104,040
Classification Total: 1413 - Resource Officer			104,040
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-86-8321-9999.41510		Conferences/Seminars	7,850
<i>Account Classification Total: 415 - Travel</i>			7,850
<i>421 - Operating Supplies</i>			
001-86-8321-9999.42105		Operating/General Supplies	4,400
<i>Account Classification Total: 421 - Operating Supplies</i>			4,400
<i>461 - Board of Education</i>			
001-86-8321-9999.44246		Periodicals & Newspapers	500
<i>Account Classification Total: 461 - Board of Education</i>			500
<i>496 - Miscellaneous Contractual Services</i>			
001-86-8321-9999.49627		Contractual Services	78,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			78,000
Classification Total: 9999 - Non Personnel			90,750
Division/Program Total: 8321 - Safe School Climate			358,723
Division/Program: 8330 - Public Health			
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-86-8330-9999.41510		Conferences/Seminars	100
<i>Account Classification Total: 415 - Travel</i>			100

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G/L Account Number	Account Description	2022 Adopted Budget
<i>421 - Operating Supplies</i>		
001-86-8330-9999.42105	Operating/General Supplies	16,500
<i>Account Classification Total: 421 - Operating Supplies</i>		16,500
<i>461 - Board of Education</i>		
001-86-8330-9999.44246	Periodicals & Newspapers	1,100
<i>Account Classification Total: 461 - Board of Education</i>		1,100
<i>462 - Equipment - Board of Education</i>		
001-86-8330-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>478 - Environmental</i>		
001-86-8330-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8330-9999.49627	Contractual Services	3,330
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,330
Classification Total: 9999 - Non Personnel		23,030
Division/Program Total: 8330 - Public Health		23,030
Division/Program: 8370 - Systemwide Technology		
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8370-1211.40305	Salaries - Full Time	103,550
001-86-8370-1211.40315	Overtime	5,377
<i>Account Classification Total: 403 - Personnel</i>		108,927
<i>406 - Employee Benefits</i>		
001-86-8370-1211.40605	Social Security	8,333
001-86-8370-1211.40615	Group Insurances	20,466
<i>Account Classification Total: 406 - Employee Benefits</i>		28,799
Classification Total: 1211 - Clerical		137,726
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8370-9999.41510	Conferences/Seminars	2,500
<i>Account Classification Total: 415 - Travel</i>		2,500
<i>421 - Operating Supplies</i>		
001-86-8370-9999.42105	Operating/General Supplies	16,763
<i>Account Classification Total: 421 - Operating Supplies</i>		16,763
<i>442 - Miscellaneous Operating Equipment</i>		
001-86-8370-9999.54240	Technology Plan/Lease	490,668
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		490,668
<i>461 - Board of Education</i>		
001-86-8370-9999.54239	E-Rate Projects	42,560
<i>Account Classification Total: 461 - Board of Education</i>		42,560
<i>462 - Equipment - Board of Education</i>		
001-86-8370-9999.44241	Equipment	25,936
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		25,936
<i>478 - Environmental</i>		
001-86-8370-9999.48110	Equipment Repair & Maintenance	15,676

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G/L Account Number	Account Description	2022 Adopted Budget
<i>Account Classification Total: 478 - Environmental</i>		15,676
<i>486 - Miscellaneous</i>		
001-86-8370-9999.48705	Dues And Memberships	122
<i>Account Classification Total: 486 - Miscellaneous</i>		122
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8370-9999.49627	Contractual Services	1,205,529
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,205,529
Classification Total: 9999 - Non Personnel		1,799,754
Division/Program Total: 8370 - Systemwide Technology		1,937,480
Division/Program: 8500 - Human Resources		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8500-1112.40305	Salaries - Full Time	196,805
<i>Account Classification Total: 403 - Personnel</i>		196,805
<i>406 - Employee Benefits</i>		
001-86-8500-1112.40605	Social Security	2,854
001-86-8500-1112.40615	Group Insurances	29,796
001-86-8500-1112.40670	Guardian Life Insurance	740
<i>Account Classification Total: 406 - Employee Benefits</i>		33,390
Classification Total: 1112 - Administrator		230,195
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8500-1116.40317	Additional Time	10,000
<i>Account Classification Total: 403 - Personnel</i>		10,000
Classification Total: 1116 - Additional Time Cert.		10,000
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-86-8500-1118.40311	BOE Stipend	13,369
<i>Account Classification Total: 403 - Personnel</i>		13,369
<i>406 - Employee Benefits</i>		
001-86-8500-1118.40605	Social Security	1,023
<i>Account Classification Total: 406 - Employee Benefits</i>		1,023
Classification Total: 1118 - Instructional Leader		14,392
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8500-1211.40305	Salaries - Full Time	178,420
<i>Account Classification Total: 403 - Personnel</i>		178,420
<i>406 - Employee Benefits</i>		
001-86-8500-1211.40605	Social Security	13,650
001-86-8500-1211.40611	Defined Contribution	6,245
001-86-8500-1211.40615	Group Insurances	34,882
001-86-8500-1211.40670	Guardian Life Insurance	510
<i>Account Classification Total: 406 - Employee Benefits</i>		55,287
Classification Total: 1211 - Clerical		233,707
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-86-8500-9999.41505	Mileage Reimbursement	1,000
001-86-8500-9999.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		2,000
<i>421 - Operating Supplies</i>		
001-86-8500-9999.42105	Operating/General Supplies	16,000
<i>Account Classification Total: 421 - Operating Supplies</i>		16,000
<i>457 - Advertising</i>		
001-86-8500-9999.45710	Employee Recruitment	6,180
<i>Account Classification Total: 457 - Advertising</i>		6,180
<i>461 - Board of Education</i>		
001-86-8500-9999.44249	Professional Books & Periodicals	250
<i>Account Classification Total: 461 - Board of Education</i>		250
<i>486 - Miscellaneous</i>		
001-86-8500-9999.48705	Dues And Memberships	700
001-86-8500-9999.48710	Printing, Binding & Publishing	5,100
<i>Account Classification Total: 486 - Miscellaneous</i>		5,800
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8500-9999.49627	Contractual Services	40,425
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		40,425
Classification Total: 9999 - Non Personnel		70,655
Division/Program Total: 8500 - Human Resources		558,949
Division/Program: 8510 - Finance Department		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8510-1112.40305	Salaries - Full Time	88,150
<i>Account Classification Total: 403 - Personnel</i>		88,150
Classification Total: 1112 - Administrator		88,150
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8510-1211.40305	Salaries - Full Time	372,637
001-86-8510-1211.40315	Overtime	10,000
<i>Account Classification Total: 403 - Personnel</i>		382,637
<i>406 - Employee Benefits</i>		
001-86-8510-1211.40605	Social Security	27,243
001-86-8510-1211.40615	Group Insurances	115,603
001-86-8510-1211.40670	Guardian Life Insurance	921
<i>Account Classification Total: 406 - Employee Benefits</i>		143,767
Classification Total: 1211 - Clerical		526,404
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8510-9999.41505	Mileage Reimbursement	150
<i>Account Classification Total: 415 - Travel</i>		150
<i>421 - Operating Supplies</i>		
001-86-8510-9999.42105	Operating/General Supplies	27,500
<i>Account Classification Total: 421 - Operating Supplies</i>		27,500
<i>451 - Rentals</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-86-8510-9999.45115	Rent - Operating Equipment	13,280
<i>Account Classification Total: 451 - Rentals</i>		13,280
<i>461 - Board of Education</i>		
001-86-8510-9999.44249	Professional Books & Periodicals	200
<i>Account Classification Total: 461 - Board of Education</i>		200
<i>486 - Miscellaneous</i>		
001-86-8510-9999.48705	Dues And Memberships	1,500
<i>Account Classification Total: 486 - Miscellaneous</i>		1,500
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8510-9999.49627	Contractual Services	405,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		405,000
Classification Total: 9999 - Non Personnel		447,630
Division/Program Total: 8510 - Finance Department		1,062,184
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-86-8621-9999.42155	Bldg Maintenance Supp	54,000
<i>Account Classification Total: 421 - Operating Supplies</i>		54,000
<i>462 - Equipment - Board of Education</i>		
001-86-8621-9999.44241	Equipment	9,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		9,500
<i>472 - Building and Property Services</i>		
001-86-8621-9999.47205	Maintenance - Grounds	23,750
001-86-8621-9999.47215	Building Repairs	148,500
001-86-8621-9999.47225	Boiler & Air Cond Repair	6,000
<i>Account Classification Total: 472 - Building and Property Services</i>		178,250
<i>478 - Environmental</i>		
001-86-8621-9999.48110	Equipment Repair & Maintenance	35,000
<i>Account Classification Total: 478 - Environmental</i>		35,000
<i>481 - Equipment and Vehicle Repairs</i>		
001-86-8621-9999.48105	Maint Agreements - Equipment	68,000
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		68,000
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8621-9999.49627	Contractual Services	146,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		146,000
Classification Total: 9999 - Non Personnel		490,750
Division/Program Total: 8621 - Repairs/Maintenance of Plant		490,750
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8622-1211.40305	Salaries - Full Time	27,896
<i>Account Classification Total: 403 - Personnel</i>		27,896
<i>406 - Employee Benefits</i>		
001-86-8622-1211.40605	Social Security	2,135
<i>Account Classification Total: 406 - Employee Benefits</i>		2,135
Classification Total: 1211 - Clerical		30,031

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G/L Account Number		Account Description	2022 Adopted Budget
Classification: 1212 - Maintenance/Custodians			
<i>403 - Personnel</i>			
001-86-8622-1212.40305		Salaries - Full Time	455,976
001-86-8622-1212.40315		Overtime	31,867
001-86-8622-1212.40350		Temporary Help	15,000
001-86-8622-1212.40370		Substitute	18,000
<i>Account Classification Total: 403 - Personnel</i>			520,843
<i>406 - Employee Benefits</i>			
001-86-8622-1212.40605		Social Security	28,100
001-86-8622-1212.40611		Defined Contribution	5,264
001-86-8622-1212.40615		Group Insurances	105,507
001-86-8622-1212.40670		Guardian Life Insurance	1,019
<i>Account Classification Total: 406 - Employee Benefits</i>			139,890
Classification Total: 1212 - Maintenance/Custodians			660,733
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-86-8622-9999.41510		Conferences/Seminars	2,000
<i>Account Classification Total: 415 - Travel</i>			2,000
<i>421 - Operating Supplies</i>			
001-86-8622-9999.42105		Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>			2,000
<i>478 - Environmental</i>			
001-86-8622-9999.48110		Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>			1,000
Classification Total: 9999 - Non Personnel			5,000
Division/Program Total: 8622 - Cleaning of School Plant			695,764
Division/Program: 8623 - Utilities/Ins for School Plant			
Classification: 9999 - Non Personnel			
<i>412 - Utilities</i>			
001-86-8623-9999.41230		Telephone	105,500
<i>Account Classification Total: 412 - Utilities</i>			105,500
Classification Total: 9999 - Non Personnel			105,500
Division/Program Total: 8623 - Utilities/Ins for School Plant			105,500
Division/Program: 8624 - Improvement of School Plant			
Classification: 9999 - Non Personnel			
<i>462 - Equipment - Board of Education</i>			
001-86-8624-9999.44241		Equipment	2,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>			2,000
Classification Total: 9999 - Non Personnel			2,000
Division/Program Total: 8624 - Improvement of School Plant			2,000
Division/Program: 8625 - BOE Vehicles			
Classification: 9999 - Non Personnel			
<i>424 - Vehicle Maintenance Supplies</i>			
001-86-8625-9999.42405		Vehicle Fuel	9,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>			9,000
<i>478 - Environmental</i>			

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G/L Account Number	Account Description	2022 Adopted Budget
001-86-8625-9999.48115	Vehicles- Repair/Maint	10,000
<i>Account Classification Total: 478 - Environmental</i>		10,000
Classification Total: 9999 - Non Personnel		19,000
Division/Program Total: 8625 - BOE Vehicles		19,000
Division/Program: 8700 - Transportation Service		
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8700-1211.40305	Salaries - Full Time	38,380
001-86-8700-1211.40315	Overtime	2,737
<i>Account Classification Total: 403 - Personnel</i>		41,117
<i>406 - Employee Benefits</i>		
001-86-8700-1211.40605	Social Security	3,146
<i>Account Classification Total: 406 - Employee Benefits</i>		3,146
Classification Total: 1211 - Clerical		44,263
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-86-8700-9999.42105	Operating/General Supplies	750
<i>Account Classification Total: 421 - Operating Supplies</i>		750
<i>424 - Vehicle Maintenance Supplies</i>		
001-86-8700-9999.42405	Vehicle Fuel	220,691
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		220,691
<i>464 - Contractual Services</i>		
001-86-8700-9999.49631	Transportation Services - BOE	3,109,471
001-86-8700-9999.49633	Transportation - Magnet School	28,000
001-86-8700-9999.49634	Transportation - Private Schools	19,463
<i>Account Classification Total: 464 - Contractual Services</i>		3,156,934
Classification Total: 9999 - Non Personnel		3,378,375
Division/Program Total: 8700 - Transportation Service		3,422,638
Division/Program: 8830 - Employee Benefits Program		
Classification: 9999 - Non Personnel		
<i>403 - Personnel</i>		
001-86-8830-9999.40680	Severance Pay	45,000
<i>Account Classification Total: 403 - Personnel</i>		45,000
<i>406 - Employee Benefits</i>		
001-86-8830-9999.40610	Defined Benefit	605,000
001-86-8830-9999.40625	Unemployment Compensation	45,000
001-86-8830-9999.40671	Flexible Spending Plan	1,900
001-86-8830-9999.40672	Custodial Lunches/Attire	10,000
001-86-8830-9999.40675	Other Employee Benefits	93,000
001-86-8830-9999.50655	OPEB	95,000
<i>Account Classification Total: 406 - Employee Benefits</i>		849,900
<i>409 - Property And Casualty Insurance</i>		
001-86-8830-9999.40905	Comprehen. Business Pol.	340,529
001-86-8830-9999.40910	Umbrella Liability	34,898
001-86-8830-9999.40911	Insurance - Errors & Omissions	25,271
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		400,698

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G/L Account Number	Account Description	2022 Adopted Budget
<i>415 - Travel</i>		
001-86-8830-9999.50620	Education Assistance	110,000
<i>Account Classification Total: 415 - Travel</i>		110,000
<i>486 - Miscellaneous</i>		
001-86-8830-9999.40915	Workers Compensation	215,000
<i>Account Classification Total: 486 - Miscellaneous</i>		215,000
Classification Total: 9999 - Non Personnel		1,620,598
Division/Program Total: 8830 - Employee Benefits Program		1,620,598
Division/Program: 8900 - SPED - General		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8900-1112.40305	Salaries - Full Time	541,053
<i>Account Classification Total: 403 - Personnel</i>		541,053
<i>406 - Employee Benefits</i>		
001-86-8900-1112.40605	Social Security	7,846
001-86-8900-1112.40615	Group Insurances	39,892
001-86-8900-1112.40670	Guardian Life Insurance	1,018
<i>Account Classification Total: 406 - Employee Benefits</i>		48,756
Classification Total: 1112 - Administrator		589,809
Classification: 1115 - Tutors		
<i>403 - Personnel</i>		
001-86-8900-1115.40305	Salaries - Full Time	32,480
<i>Account Classification Total: 403 - Personnel</i>		32,480
<i>406 - Employee Benefits</i>		
001-86-8900-1115.40605	Social Security	2,485
<i>Account Classification Total: 406 - Employee Benefits</i>		2,485
Classification Total: 1115 - Tutors		34,965
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8900-1116.40317	Additional Time	30,000
<i>Account Classification Total: 403 - Personnel</i>		30,000
<i>406 - Employee Benefits</i>		
001-86-8900-1116.40605	Social Security	2,295
<i>Account Classification Total: 406 - Employee Benefits</i>		2,295
Classification Total: 1116 - Additional Time Cert.		32,295
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8900-1211.40305	Salaries - Full Time	186,363
001-86-8900-1211.40315	Overtime	10,000
<i>Account Classification Total: 403 - Personnel</i>		196,363
<i>406 - Employee Benefits</i>		
001-86-8900-1211.40605	Social Security	14,750
001-86-8900-1211.40611	Defined Contribution	1,551
001-86-8900-1211.40615	Group Insurances	30,806
001-86-8900-1211.40670	Guardian Life Insurance	372
<i>Account Classification Total: 406 - Employee Benefits</i>		47,479

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G/L Account Number	Account Description	2022 Adopted Budget
Classification Total: 1211 - Clerical		243,842
Classification: 1310 - Substitutes		
403 - Personnel		
001-86-8900-1310.40370	Substitute	135,000
<i>Account Classification Total: 403 - Personnel</i>		135,000
406 - Employee Benefits		
001-86-8900-1310.40605	Social Security	10,328
<i>Account Classification Total: 406 - Employee Benefits</i>		10,328
Classification Total: 1310 - Substitutes		145,328
Classification: 9999 - Non Personnel		
415 - Travel		
001-86-8900-9999.41510	Conferences/Seminars	33,400
<i>Account Classification Total: 415 - Travel</i>		33,400
421 - Operating Supplies		
001-86-8900-9999.42105	Operating/General Supplies	4,000
<i>Account Classification Total: 421 - Operating Supplies</i>		4,000
460 - Legal Services		
001-86-8900-9999.46030	Legal Expenses	150,000
<i>Account Classification Total: 460 - Legal Services</i>		150,000
461 - Board of Education		
001-86-8900-9999.46940	Tuition - Public	65,000
001-86-8900-9999.46942	Staff Travel	5,000
001-86-8900-9999.49668	Medicaid Program	(45,000)
<i>Account Classification Total: 461 - Board of Education</i>		25,000
462 - Equipment - Board of Education		
001-86-8900-9999.44241	Equipment	11,700
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		11,700
486 - Miscellaneous		
001-86-8900-9999.44237	Digital Resources	61,000
001-86-8900-9999.48705	Dues And Memberships	1,100
<i>Account Classification Total: 486 - Miscellaneous</i>		62,100
496 - Miscellaneous Contractual Services		
001-86-8900-9999.49627	Contractual Services	1,375,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,375,000
Classification Total: 9999 - Non Personnel		1,661,200
Division/Program Total: 8900 - SPED - General		2,707,439
Division/Program: 8902 - SPED - Out of District Placement		
Classification: 9999 - Non Personnel		
461 - Board of Education		
001-86-8902-9999.46941	Tuition - Private	2,835,000
001-86-8902-9999.46942	Staff Travel	300
<i>Account Classification Total: 461 - Board of Education</i>		2,835,300
464 - Contractual Services		
001-86-8902-9999.49631	Transportation Services - BOE	653,759
<i>Account Classification Total: 464 - Contractual Services</i>		653,759
Classification Total: 9999 - Non Personnel		3,489,059

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G/L Account Number	Account Description	2022 Adopted Budget
Division/Program Total: 8902 - SPED - Out of District Placement		3,489,059
Division/Program: 8906 - SPED - Hearing Impaired/Blind		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-86-8906-1110.40305	Salaries - Full Time	47,120
Account Classification Total: 403 - Personnel		47,120
<i>406 - Employee Benefits</i>		
001-86-8906-1110.40605	Social Security	3,605
Account Classification Total: 406 - Employee Benefits		3,605
Classification Total: 1110 - Classroom Teacher		50,725
Classification: 9999 - Non Personnel		
<i>478 - Environmental</i>		
001-86-8906-9999.48110	Equipment Repair & Maintenance	6,500
Account Classification Total: 478 - Environmental		6,500
Classification Total: 9999 - Non Personnel		6,500
Division/Program Total: 8906 - SPED - Hearing Impaired/Blind		57,225
Division/Program: 8910 - SPED - Transportation		
Classification: 9999 - Non Personnel		
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8910-9999.49630	Transportation Services	544,950
Account Classification Total: 496 - Miscellaneous Contractual Services		544,950
Classification Total: 9999 - Non Personnel		544,950
Division/Program Total: 8910 - SPED - Transportation		544,950
Division/Program: 8911 - SPED - ESY		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-86-8911-1110.40305	Salaries - Full Time	249,041
Account Classification Total: 403 - Personnel		249,041
<i>406 - Employee Benefits</i>		
001-86-8911-1110.40605	Social Security	3,612
Account Classification Total: 406 - Employee Benefits		3,612
Classification Total: 1110 - Classroom Teacher		252,653
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-86-8911-1210.40305	Salaries - Full Time	59,160
Account Classification Total: 403 - Personnel		59,160
<i>406 - Employee Benefits</i>		
001-86-8911-1210.40605	Social Security	4,526
Account Classification Total: 406 - Employee Benefits		4,526
Classification Total: 1210 - Teacher Aide		63,686
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-86-8911-9999.42105	Operating/General Supplies	7,500
Account Classification Total: 421 - Operating Supplies		7,500
Classification Total: 9999 - Non Personnel		7,500
Division/Program Total: 8911 - SPED - ESY		323,839

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G/L Account Number	Account Description	2022 Adopted Budget
Department/Location Total: 86 - District Wide		19,928,416
Department/Location: 89 - Genesis Alternative School		
Division/Program: 8460 - Alternative School		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-89-8460-1110.40305	Salaries - Full Time	339,969
Account Classification Total: 403 - Personnel		339,969
<i>406 - Employee Benefits</i>		
001-89-8460-1110.40605	Social Security	4,930
001-89-8460-1110.40615	Group Insurances	87,400
001-89-8460-1110.40670	Guardian Life Insurance	884
Account Classification Total: 406 - Employee Benefits		93,214
Classification Total: 1110 - Classroom Teacher		433,183
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-89-8460-1111.40305	Salaries - Full Time	73,812
Account Classification Total: 403 - Personnel		73,812
<i>406 - Employee Benefits</i>		
001-89-8460-1111.40605	Social Security	1,071
001-89-8460-1111.40615	Group Insurances	10,240
001-89-8460-1111.40670	Guardian Life Insurance	198
Account Classification Total: 406 - Employee Benefits		11,509
Classification Total: 1111 - Other Certified		85,321
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-89-8460-9999.42105	Operating/General Supplies	7,000
Account Classification Total: 421 - Operating Supplies		7,000
<i>451 - Rentals</i>		
001-89-8460-9999.45106	Rental of Facilities	97,850
Account Classification Total: 451 - Rentals		97,850
<i>461 - Board of Education</i>		
001-89-8460-9999.44238	Test & Evaluation Supplies	400
001-89-8460-9999.46942	Staff Travel	750
Account Classification Total: 461 - Board of Education		1,150
<i>462 - Equipment - Board of Education</i>		
001-89-8460-9999.44241	Equipment	7,500
Account Classification Total: 462 - Equipment - Board of Education		7,500
<i>496 - Miscellaneous Contractual Services</i>		
001-89-8460-9999.49627	Contractual Services	8,000
Account Classification Total: 496 - Miscellaneous Contractual Services		8,000
Classification Total: 9999 - Non Personnel		121,500
Division/Program Total: 8460 - Alternative School		640,004
Department/Location Total: 89 - Genesis Alternative School		640,004
Department/Location: 90 - Capital		
Division/Program: 9002 - Town Clerk		
<i>430 - Office Equipment</i>		

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G/L Account Number	Account Description	2022 Adopted Budget
001-90-9002.53005	Office Furniture	1
<i>Account Classification Total: 430 - Office Equipment</i>		1
Division/Program Total: 9002 - Town Clerk		1
Division/Program: 9003 - Planning & Zoning		
<i>496 - Miscellaneous Contractual Services</i>		
001-90-9003.59652	Misc Contractual Svcs	150,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		150,000
Division/Program Total: 9003 - Planning & Zoning		150,000
Division/Program: 9008 - Assessor		
<i>496 - Miscellaneous Contractual Services</i>		
001-90-9008.59005	Assessment/Appraisal Serv	100,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		100,000
Division/Program Total: 9008 - Assessor		100,000
Division/Program: 9020 - Information Systems		
<i>430 - Office Equipment</i>		
001-90-9020.53015	Computer Hardware	75,000
<i>Account Classification Total: 430 - Office Equipment</i>		75,000
<i>442 - Miscellaneous Operating Equipment</i>		
001-90-9020.54299	GIS	10,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		10,000
Division/Program Total: 9020 - Information Systems		85,000
Division/Program: 9021 - Police		
<i>433 - Public Safety Equipment</i>		
001-90-9021.53310	Protective Equipment	6,000
001-90-9021.53340	Medical Equipment	3,000
001-90-9021.53380	Radar Equipment	3,500
<i>Account Classification Total: 433 - Public Safety Equipment</i>		12,500
<i>445 - Vehicles and Accessories</i>		
001-90-9021.54510	Police Vehicles Use	170,000
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		170,000
<i>999 - IMPORTED</i>		
001-90-9021.54215	Communications Equipment	11,500
<i>Account Classification Total: 999 - IMPORTED</i>		11,500
Division/Program Total: 9021 - Police		194,000
Division/Program: 9022 - Fire		
<i>433 - Public Safety Equipment</i>		
001-90-9022.53305	Fire/Rescue Equipment	5,000
001-90-9022.53340	Medical Equipment	1
<i>Account Classification Total: 433 - Public Safety Equipment</i>		5,001
<i>445 - Vehicles and Accessories</i>		
001-90-9022.54520	Staff Vehicles	58,000
001-90-9022.54536	Fire Apparatus	1
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		58,001
<i>496 - Miscellaneous Contractual Services</i>		
001-90-9022.59621	Prof Svcs _ Engin Arch	1
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1

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G/L Account Number	Account Description	2022 Adopted Budget
<i>999 - IMPORTED</i>		
001-90-9022.54215	Communications Equipment	1
<i>Account Classification Total: 999 - IMPORTED</i>		1
Division/Program Total: 9022 - Fire		63,004
Division/Program: 9023 - Emergency Medical Service		
<i>486 - Miscellaneous</i>		
001-90-9023.44523	Generator	20,000
<i>Account Classification Total: 486 - Miscellaneous</i>		20,000
Division/Program Total: 9023 - Emergency Medical Service		20,000
Division/Program: 9024 - Paramedic Service		
<i>433 - Public Safety Equipment</i>		
001-90-9024.53340	Medical Equipment	27,995
<i>Account Classification Total: 433 - Public Safety Equipment</i>		27,995
<i>445 - Vehicles and Accessories</i>		
001-90-9024.54553	Paramedic Fly Car	46,728
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		46,728
Division/Program Total: 9024 - Paramedic Service		74,723
Division/Program: 9031 - Public Works		
<i>445 - Vehicles and Accessories</i>		
001-90-9031.54555	Dump Trucks - Large	175,500
001-90-9031.54556	Tri-Axle Dump Truck	1
001-90-9031.54557	Dump Trucks - Small	1
001-90-9031.54560	Sanders	24,000
001-90-9031.54574	Excavator	140,000
001-90-9031.54575	Plows	22,000
001-90-9031.54593	Truck	50,000
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		411,502
<i>475 - Roads</i>		
001-90-9031.57527	Hot Asphalt Box	85,000
<i>Account Classification Total: 475 - Roads</i>		85,000
<i>999 - IMPORTED</i>		
001-90-9031.53970	Wood Chipper	1
<i>Account Classification Total: 999 - IMPORTED</i>		1
Division/Program Total: 9031 - Public Works		496,503
Division/Program: 9041 - Park & Recreation		
<i>436 - Parks and Rec Equipment</i>		
001-90-9041.53610	Mowers/Grounds Equipment	1
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		1
<i>445 - Vehicles and Accessories</i>		
001-90-9041.54555	Dump Trucks - Large	80,000
001-90-9041.54585	Equipment Trailer	12,000
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		92,000
<i>475 - Roads</i>		
001-90-9041.54595	Passenger Van	1
<i>Account Classification Total: 475 - Roads</i>		1
Division/Program Total: 9041 - Park & Recreation		92,002

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G/L Account Number		Account Description	2022 Adopted Budget
Department/Location Total: 90 - Capital			1,275,233
Department/Location: 97 - Charter Authority			
Division/Program: 9710 - Charter Authority BOS/BOF			
498 - Contingency and Additional Appropriations			
001-97-9710.69700	Additional Appropriations BOS		318,784
Account Classification Total: 498 - Contingency and Additional Appropriations			318,784
999 - IMPORTED			
001-97-9710.69800	Additional Appropriations BOF		956,353
Account Classification Total: 999 - IMPORTED			956,353
Division/Program Total: 9710 - Charter Authority BOS/BOF			1,275,137
Department/Location Total: 97 - Charter Authority			1,275,137
EXPENSES Total			128,788,862
Fund REVENUE		Total: 001 - General Fund	123,930,822
Fund EXPENSE		Total: 001 - General Fund	128,788,862
		Use of Fund Balance	(4,858,040)