

Town of Wilton

FY24 Approved Budget

**2024 Adopted
Budget**

G/L Account Number	Account Description	
Fund: 001 - General Fund		
REVENUES		
Department/Location: 04 - Human Resources		
Division/Program: 0200 - Town Clerk		
<i>320 - Licenses and Permits</i>		
001-04-0200.31005	Sports Licenses	20
001-04-0200.31010	Marriage Licenses	650
<i>Account Classification Total: 320 - Licenses and Permits</i>		670
<i>340 - Fees</i>		
001-04-0200.31502	Recording Fees	55,000
001-04-0200.31504	Conveyance Tax	800,000
001-04-0200.31505	Farm Fund Fees	6,000
001-04-0200.31506	Vital Statistics	10,000
001-04-0200.31508	Other Town Clerk Fees	14,000
001-04-0200.31511	Town Clerk MERS Recording Fee	25,000
<i>Account Classification Total: 340 - Fees</i>		910,000
Division/Program Total: 0200 - Town Clerk		910,670
Department/Location Total: 04 - Human Resources		910,670
Department/Location: 05 - Finance		
Division/Program: 0700 - Finance Department		
<i>340 - Fees</i>		
001-05-0700.31522	Admin Fee - Private Duty	35,000
<i>Account Classification Total: 340 - Fees</i>		35,000
<i>360 - Miscellaneous</i>		
001-05-0700.34010	Miscellaneous Revenue	5,000
001-05-0700.34025	MRSA Bonded Distribution	360,000
<i>Account Classification Total: 360 - Miscellaneous</i>		365,000
<i>361 - Investment Income</i>		
001-05-0700.33005	Interest - Investments	600,000
<i>Account Classification Total: 361 - Investment Income</i>		600,000
Division/Program Total: 0700 - Finance Department		1,000,000
Division/Program: 0800 - Assessor		
<i>330 - Intergovernmental</i>		
001-05-0800.32520	Elderly Tax Relief	362
001-05-0800.32525	Veterans Exemption	2,600
<i>Account Classification Total: 330 - Intergovernmental</i>		2,962
<i>340 - Fees</i>		
001-05-0800.31510	Assessor Fees	2,500
<i>Account Classification Total: 340 - Fees</i>		2,500
Division/Program Total: 0800 - Assessor		5,462
Division/Program: 0900 - Tax Collector		
<i>311 - Property Tax Revenue</i>		
001-05-0900.30505	Current Property Taxes	127,699,253
001-05-0900.30520	Motor Vehicle Supplement	800,000
001-05-0900.30525	Back Taxes	400,000
001-05-0900.30530	Interest And Lien Fees	250,000

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 311 - Property Tax Revenue</i>		129,149,253
<i>330 - Intergovernmental</i>		
001-05-0900.32510	State Property Tax Refund	51,860
001-05-0900.32535	Telephone Line Tax Grant	15,000
<i>Account Classification Total: 330 - Intergovernmental</i>		66,860
<i>360 - Miscellaneous</i>		
001-05-0900.34010	Miscellaneous Revenue	10,500
<i>Account Classification Total: 360 - Miscellaneous</i>		10,500
Division/Program Total: 0900 - Tax Collector		129,226,613
Department/Location Total: 05 - Finance		130,232,075
Department/Location: 07 - Planning and Land Use		
Division/Program: 0300 - Planning & Zoning		
<i>340 - Fees</i>		
001-07-0300.31514	Application Fees	12,000
001-07-0300.31515	ZBA Fees	6,500
<i>Account Classification Total: 340 - Fees</i>		18,500
Division/Program Total: 0300 - Planning & Zoning		18,500
Division/Program: 1900 - Building		
<i>320 - Licenses and Permits</i>		
001-07-1900.31015	Building Permits	700,000
001-07-1900.31016	Reproduction Fees	8,000
<i>Account Classification Total: 320 - Licenses and Permits</i>		708,000
Division/Program Total: 1900 - Building		708,000
Division/Program: 4900 - Environmental Affairs		
<i>340 - Fees</i>		
001-07-4900.31514	Application Fees	35,000
001-07-4900.31572	Fines	200
<i>Account Classification Total: 340 - Fees</i>		35,200
Division/Program Total: 4900 - Environmental Affairs		35,200
Division/Program: 5100 - Health		
<i>320 - Licenses and Permits</i>		
001-07-5100.31020	Env Health Permits/Fees	105,000
<i>Account Classification Total: 320 - Licenses and Permits</i>		105,000
<i>330 - Intergovernmental</i>		
001-07-5100.32566	Bioterrorism	10,751
<i>Account Classification Total: 330 - Intergovernmental</i>		10,751
Division/Program Total: 5100 - Health		115,751
Department/Location Total: 07 - Planning and Land Use		877,451
Department/Location: 08 - Public Works		
Division/Program: 1325 - Other Town Properties		
<i>363 - Rental Income</i>		
001-08-1325.33525	Rent: Town Green	100,000
001-08-1325.33540	Rent: Radio Tower	208,060
<i>Account Classification Total: 363 - Rental Income</i>		308,060
Division/Program Total: 1325 - Other Town Properties		308,060
Division/Program: 3105 - Administration		

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G/L Account Number	Account Description	
<i>320 - Licenses and Permits</i>		
001-08-3105.31025	Road Opening Permits	2,700
<i>Account Classification Total: 320 - Licenses and Permits</i>		2,700
Division/Program Total: 3105 - Administration		2,700
Division/Program: 3110 - Highways		
<i>330 - Intergovernmental</i>		
001-08-3110.32550	Town Aid Roads	316,218
<i>Account Classification Total: 330 - Intergovernmental</i>		316,218
Division/Program Total: 3110 - Highways		316,218
Department/Location Total: 08 - Public Works		626,978
Department/Location: 09 - Police		
Division/Program: 2100 - Police		
<i>320 - Licenses and Permits</i>		
001-09-2100.31030	Police Permits	4,000
<i>Account Classification Total: 320 - Licenses and Permits</i>		4,000
<i>330 - Intergovernmental</i>		
001-09-2100.32594	Judicial Branch Revenue	8,000
<i>Account Classification Total: 330 - Intergovernmental</i>		8,000
<i>340 - Fees</i>		
001-09-2100.31524	Police Reports	2,000
001-09-2100.31525	Fingerprinting	1,500
001-09-2100.31526	Parking Fines	250
<i>Account Classification Total: 340 - Fees</i>		3,750
Division/Program Total: 2100 - Police		15,750
Division/Program: 5000 - Animal Control		
<i>320 - Licenses and Permits</i>		
001-09-5000.31035	Dog Licenses	4,500
<i>Account Classification Total: 320 - Licenses and Permits</i>		4,500
<i>340 - Fees</i>		
001-09-5000.31550	Dog Impound & Quarantine	500
001-09-5000.31552	Sale of Pets	25
<i>Account Classification Total: 340 - Fees</i>		525
Division/Program Total: 5000 - Animal Control		5,025
Department/Location Total: 09 - Police		20,775
Department/Location: 10 - Fire		
Division/Program: 2200 - Fire		
<i>340 - Fees</i>		
001-10-2200.31520	Fire Department Fees	9,901
001-10-2200.31521	Fire Marshall Fees	17,830
<i>Account Classification Total: 340 - Fees</i>		27,731
Division/Program Total: 2200 - Fire		27,731
Department/Location Total: 10 - Fire		27,731
Department/Location: 11 - Parks and Recreation		
Division/Program: 1315 - Comstock		
<i>340 - Fees</i>		
001-11-1315.31546	Comstock	7,500

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 340 - Fees</i>		7,500
Division/Program Total: 1315 - Comstock		7,500
Division/Program: 4125 - Dial-A-Ride		
<i>340 - Fees</i>		
001-11-4125.31548	Dial-A-Ride Fees	4,000
<i>Account Classification Total: 340 - Fees</i>		4,000
Division/Program Total: 4125 - Dial-A-Ride		4,000
Division/Program: 4150 - Swimming		
<i>340 - Fees</i>		
001-11-4150.31530	Swimming	50,000
<i>Account Classification Total: 340 - Fees</i>		50,000
Division/Program Total: 4150 - Swimming		50,000
Division/Program: 4160 - Parks & Grounds		
<i>340 - Fees</i>		
001-11-4160.31547	Facility Usage	5,000
<i>Account Classification Total: 340 - Fees</i>		5,000
<i>360 - Miscellaneous</i>		
001-11-4160.37244	Stadium Lighting	13,000
<i>Account Classification Total: 360 - Miscellaneous</i>		13,000
Division/Program Total: 4160 - Parks & Grounds		18,000
Department/Location Total: 11 - Parks and Recreation		79,500
Department/Location: 12 - Social Services		
Division/Program: 5600 - Social Services		
<i>330 - Intergovernmental</i>		
001-12-5600.32542	Youth Svcs.Bureau Grant	32,155
<i>Account Classification Total: 330 - Intergovernmental</i>		32,155
Division/Program Total: 5600 - Social Services		32,155
Department/Location Total: 12 - Social Services		32,155
Department/Location: 17 - Other		
Division/Program: 2305 - Paramedic Service		
<i>340 - Fees</i>		
001-17-2305.39732	Advanced Life Support Fund	100,000
<i>Account Classification Total: 340 - Fees</i>		100,000
Division/Program Total: 2305 - Paramedic Service		100,000
Department/Location Total: 17 - Other		100,000
Department/Location: 81 - Board of Education		
Division/Program: 8100 - Bd of Education/Gen. Education		
<i>330 - Intergovernmental</i>		
001-81-8100.32005	Education Cost Sharing	458,627
<i>Account Classification Total: 330 - Intergovernmental</i>		458,627
Division/Program Total: 8100 - Bd of Education/Gen. Education		458,627
Department/Location Total: 81 - Board of Education		458,627
REVENUES Total		133,365,962

EXPENSES

Department/Location: 01 - Board of Selectmen
Division/Program: 0100 - Board of Selectmen

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G/L Account Number	Account Description	2024 Adopted Budget
<i>403 - Personnel</i>		
001-01-0100.40305	Salaries - Full Time	216,110
001-01-0100.40310	Salaries - Part Time	57,000
001-01-0100.40315	Overtime	4,000
<i>Account Classification Total: 403 - Personnel</i>		277,110
<i>406 - Employee Benefits</i>		
001-01-0100.40605	Social Security	21,199
001-01-0100.40611	Defined Contribution	8,650
001-01-0100.40615	Group Insurances	28,177
<i>Account Classification Total: 406 - Employee Benefits</i>		58,026
<i>412 - Utilities</i>		
001-01-0100.41230	Telephone	1,000
<i>Account Classification Total: 412 - Utilities</i>		1,000
<i>415 - Travel</i>		
001-01-0100.41505	Mileage Reimbursement	100
<i>Account Classification Total: 415 - Travel</i>		100
<i>418 - Office Supplies</i>		
001-01-0100.41810	Office Supplies	1,600
001-01-0100.41820	Misc Expense	1,600
<i>Account Classification Total: 418 - Office Supplies</i>		3,200
<i>451 - Rentals</i>		
001-01-0100.45115	Rent - Operating Equipment	500
<i>Account Classification Total: 451 - Rentals</i>		500
<i>457 - Advertising</i>		
001-01-0100.45715	Legal Notices	1,000
<i>Account Classification Total: 457 - Advertising</i>		1,000
<i>478 - Environmental</i>		
001-01-0100.47805	Contractual Services - Environmental	3,000
<i>Account Classification Total: 478 - Environmental</i>		3,000
<i>486 - Miscellaneous</i>		
001-01-0100.48705	Dues And Memberships	26,000
<i>Account Classification Total: 486 - Miscellaneous</i>		26,000
Division/Program Total: 0100 - Board of Selectmen		369,936
Division/Program: 0110 - Town Administrator		
<i>403 - Personnel</i>		
001-01-0110.40305	Salaries - Full Time	190,549
<i>Account Classification Total: 403 - Personnel</i>		190,549
<i>406 - Employee Benefits</i>		
001-01-0110.40605	Social Security	14,577
001-01-0110.40611	Defined Contribution	9,528
001-01-0110.40615	Group Insurances	381
<i>Account Classification Total: 406 - Employee Benefits</i>		24,486
<i>412 - Utilities</i>		
001-01-0110.41230	Telephone	500
<i>Account Classification Total: 412 - Utilities</i>		500
<i>415 - Travel</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-01-0110.41505	Mileage Reimbursement	300
001-01-0110.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		1,300
<i>418 - Office Supplies</i>		
001-01-0110.41810	Office Supplies	250
<i>Account Classification Total: 418 - Office Supplies</i>		250
<i>486 - Miscellaneous</i>		
001-01-0110.48705	Dues And Memberships	1,200
<i>Account Classification Total: 486 - Miscellaneous</i>		1,200
Division/Program Total: 0110 - Town Administrator		218,285
Department/Location Total: 01 - Board of Selectmen		588,221
Department/Location: 02 - Town Counsel		
Division/Program: 1000 - Town Counsel		
<i>460 - Legal Services</i>		
001-02-1000.46025	Retainer	96,000
001-02-1000.46040	Litigation	100,000
<i>Account Classification Total: 460 - Legal Services</i>		196,000
Division/Program Total: 1000 - Town Counsel		196,000
Department/Location Total: 02 - Town Counsel		196,000
Department/Location: 03 - Board of Finance		
Division/Program: 0500 - Board Of Finance		
<i>496 - Miscellaneous Contractual Services</i>		
001-03-0500.49610	Auditor/Accounting Svcs.	75,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		75,000
Division/Program Total: 0500 - Board Of Finance		75,000
Department/Location Total: 03 - Board of Finance		75,000
Department/Location: 04 - Human Resources		
Division/Program: 0200 - Town Clerk		
<i>403 - Personnel</i>		
001-04-0200.40305	Salaries - Full Time	227,968
001-04-0200.40310	Salaries - Part Time	3,000
001-04-0200.40315	Overtime	5,000
<i>Account Classification Total: 403 - Personnel</i>		235,968
<i>406 - Employee Benefits</i>		
001-04-0200.40320	Longevity	700
001-04-0200.40605	Social Security	20,304
001-04-0200.40611	Defined Contribution	12,917
001-04-0200.40615	Group Insurances	27,910
<i>Account Classification Total: 406 - Employee Benefits</i>		61,831
<i>415 - Travel</i>		
001-04-0200.41505	Mileage Reimbursement	500
001-04-0200.41510	Conferences/Seminars	1,800
<i>Account Classification Total: 415 - Travel</i>		2,300
<i>418 - Office Supplies</i>		
001-04-0200.41810	Office Supplies	1,700
001-04-0200.41825	Computer Supplies	1,200

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G/L Account Number	Account Description	2024 Adopted Budget
001-04-0200.41835	Duplicating & Photo Sup	450
<i>Account Classification Total: 418 - Office Supplies</i>		3,350
<i>430 - Office Equipment</i>		
001-04-0200.43010	Typewriters	200
<i>Account Classification Total: 430 - Office Equipment</i>		200
<i>451 - Rentals</i>		
001-04-0200.45110	Rent - Office Equipment	5,000
<i>Account Classification Total: 451 - Rentals</i>		5,000
<i>457 - Advertising</i>		
001-04-0200.45715	Legal Notices	2,500
<i>Account Classification Total: 457 - Advertising</i>		2,500
<i>486 - Miscellaneous</i>		
001-04-0200.48705	Dues And Memberships	600
001-04-0200.48710	Printing, Binding & Publishing	2,000
001-04-0200.49010	Land Records	20,000
001-04-0200.49635	Vital Statistics	200
<i>Account Classification Total: 486 - Miscellaneous</i>		22,800
<i>496 - Miscellaneous Contractual Services</i>		
001-04-0200.49627	Contractual Services	22,000
001-04-0200.49650	Misc Contractual Serv	1,200
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		23,200
Division/Program Total: 0200 - Town Clerk		357,149
Division/Program: 0600 - Human Resources		
<i>403 - Personnel</i>		
001-04-0600.40305	Salaries - Full Time	225,657
<i>Account Classification Total: 403 - Personnel</i>		225,657
<i>406 - Employee Benefits</i>		
001-04-0600.40320	Longevity	700
001-04-0600.40605	Social Security	18,052
001-04-0600.40611	Defined Contribution	3,863
001-04-0600.40615	Group Insurances	15,901
<i>Account Classification Total: 406 - Employee Benefits</i>		38,516
<i>412 - Utilities</i>		
001-04-0600.41230	Telephone	500
<i>Account Classification Total: 412 - Utilities</i>		500
<i>415 - Travel</i>		
001-04-0600.41505	Mileage Reimbursement	100
001-04-0600.41510	Conferences/Seminars	200
001-04-0600.41515	Training	1,000
<i>Account Classification Total: 415 - Travel</i>		1,300
<i>418 - Office Supplies</i>		
001-04-0600.41805	Subscriptions & Pubs	2,000
001-04-0600.41810	Office Supplies	1,000
<i>Account Classification Total: 418 - Office Supplies</i>		3,000
<i>460 - Legal Services</i>		
001-04-0600.46010	Labor Negotiations	10,000

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G/L Account Number	Account Description	2024 Adopted Budget
001-04-0600.46015	Consulting - Arbitrations	20,000
001-04-0600.46035	Labor Relations	20,000
<i>Account Classification Total: 460 - Legal Services</i>		50,000
<i>486 - Miscellaneous</i>		
001-04-0600.48705	Dues And Memberships	350
<i>Account Classification Total: 486 - Miscellaneous</i>		350
Division/Program Total: 0600 - Human Resources		319,323
Division/Program: 0685 - HR Reserve		
<i>412 - Utilities</i>		
001-04-0685.40360	Reserve	(531,000)
<i>Account Classification Total: 412 - Utilities</i>		(531,000)
Division/Program Total: 0685 - HR Reserve		(531,000)
Division/Program: 1200 - Registrar Of Voters		
<i>403 - Personnel</i>		
001-04-1200.40305	Salaries - Full Time	94,625
001-04-1200.40310	Salaries - Part Time	9,000
<i>Account Classification Total: 403 - Personnel</i>		103,625
<i>406 - Employee Benefits</i>		
001-04-1200.40605	Social Security	7,927
001-04-1200.40611	Defined Contribution	4,732
001-04-1200.40615	Group Insurances	64,815
<i>Account Classification Total: 406 - Employee Benefits</i>		77,474
<i>415 - Travel</i>		
001-04-1200.41505	Mileage Reimbursement	2,000
001-04-1200.41510	Conferences/Seminars	3,000
001-04-1200.41515	Training	2,400
<i>Account Classification Total: 415 - Travel</i>		7,400
<i>418 - Office Supplies</i>		
001-04-1200.41805	Subscriptions & Pubs	100
001-04-1200.41810	Office Supplies	2,500
<i>Account Classification Total: 418 - Office Supplies</i>		2,600
<i>421 - Operating Supplies</i>		
001-04-1200.42105	Operating/General Supplies	2,500
<i>Account Classification Total: 421 - Operating Supplies</i>		2,500
<i>442 - Miscellaneous Operating Equipment</i>		
001-04-1200.44205	Computer Software	2,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		2,000
<i>457 - Advertising</i>		
001-04-1200.45715	Legal Notices	500
<i>Account Classification Total: 457 - Advertising</i>		500
<i>481 - Equipment and Vehicle Repairs</i>		
001-04-1200.48105	Maint Agreements - Equipment	3,000
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		3,000
<i>486 - Miscellaneous</i>		
001-04-1200.48705	Dues And Memberships	250
001-04-1200.48710	Printing, Binding & Publishing	16,000

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 486 - Miscellaneous</i>		16,250
<i>496 - Miscellaneous Contractual Services</i>		
001-04-1200.40350	Temporary Help	41,000
001-04-1200.49650	Misc Contractual Serv	3,800
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		44,800
Division/Program Total: 1200 - Registrar Of Voters		260,149
Department/Location Total: 04 - Human Resources		405,621
Department/Location: 05 - Finance		
Division/Program: 0700 - Finance Department		
<i>403 - Personnel</i>		
001-05-0700.40305	Salaries - Full Time	658,710
001-05-0700.40307	Salary Reimbursement - BOE	(146,350)
001-05-0700.40315	Overtime	2,000
<i>Account Classification Total: 403 - Personnel</i>		514,360
<i>406 - Employee Benefits</i>		
001-05-0700.40320	Longevity	1,590
001-05-0700.40605	Social Security	50,544
001-05-0700.40611	Defined Contribution	21,613
001-05-0700.40615	Group Insurances	152,927
001-05-0700.40641	Employee Meals	200
<i>Account Classification Total: 406 - Employee Benefits</i>		226,874
<i>412 - Utilities</i>		
001-05-0700.41230	Telephone	1,500
<i>Account Classification Total: 412 - Utilities</i>		1,500
<i>415 - Travel</i>		
001-05-0700.41505	Mileage Reimbursement	100
001-05-0700.41510	Conferences/Seminars	2,700
001-05-0700.41515	Training	10,000
<i>Account Classification Total: 415 - Travel</i>		12,800
<i>418 - Office Supplies</i>		
001-05-0700.41810	Office Supplies	4,600
<i>Account Classification Total: 418 - Office Supplies</i>		4,600
<i>486 - Miscellaneous</i>		
001-05-0700.48705	Dues And Memberships	650
001-05-0700.48710	Printing, Binding & Publishing	2,000
001-05-0700.49660	Bank Charges	3,000
<i>Account Classification Total: 486 - Miscellaneous</i>		5,650
Division/Program Total: 0700 - Finance Department		765,784
Division/Program: 0800 - Assessor		
<i>403 - Personnel</i>		
001-05-0800.40305	Salaries - Full Time	262,108
001-05-0800.40315	Overtime	1,200
<i>Account Classification Total: 403 - Personnel</i>		263,308
<i>406 - Employee Benefits</i>		
001-05-0800.40605	Social Security	20,143
001-05-0800.40611	Defined Contribution	14,431

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001-05-0800.40615	Group Insurances	87,221
001-05-0800.40637	Safety Stipend	200
<i>Account Classification Total: 406 - Employee Benefits</i>		121,995
<i>412 - Utilities</i>		
001-05-0800.41230	Telephone	500
<i>Account Classification Total: 412 - Utilities</i>		500
<i>415 - Travel</i>		
001-05-0800.41505	Mileage Reimbursement	3,000
001-05-0800.41510	Conferences/Seminars	4,200
<i>Account Classification Total: 415 - Travel</i>		7,200
<i>418 - Office Supplies</i>		
001-05-0800.41805	Subscriptions & Pubs	1,540
001-05-0800.41810	Office Supplies	1,200
<i>Account Classification Total: 418 - Office Supplies</i>		2,740
<i>457 - Advertising</i>		
001-05-0800.45715	Legal Notices	150
<i>Account Classification Total: 457 - Advertising</i>		150
<i>463 - Contractual Services</i>		
001-05-0800.46310	Computer Software Maint	18,000
<i>Account Classification Total: 463 - Contractual Services</i>		18,000
<i>486 - Miscellaneous</i>		
001-05-0800.48705	Dues And Memberships	490
001-05-0800.48710	Printing, Binding & Publishing	1,900
001-05-0800.49005	Assessment/Appraisal Serv	10,000
001-05-0800.49015	Aerial Mapping	4,570
<i>Account Classification Total: 486 - Miscellaneous</i>		16,960
Division/Program Total: 0800 - Assessor		430,853
Division/Program: 0900 - Tax Collector		
<i>403 - Personnel</i>		
001-05-0900.40305	Salaries - Full Time	100,000
<i>Account Classification Total: 403 - Personnel</i>		100,000
<i>406 - Employee Benefits</i>		
001-05-0900.40605	Social Security	7,700
001-05-0900.40611	Defined Contribution	5,000
001-05-0900.40615	Group Insurances	36,029
<i>Account Classification Total: 406 - Employee Benefits</i>		48,729
<i>412 - Utilities</i>		
001-05-0900.41230	Telephone	500
<i>Account Classification Total: 412 - Utilities</i>		500
<i>415 - Travel</i>		
001-05-0900.41505	Mileage Reimbursement	200
001-05-0900.41510	Conferences/Seminars	1,500
001-05-0900.41515	Training	650
<i>Account Classification Total: 415 - Travel</i>		2,350
<i>418 - Office Supplies</i>		
001-05-0900.41810	Office Supplies	1,875

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 418 - Office Supplies</i>		1,875
<i>457 - Advertising</i>		
001-05-0900.45715	Legal Notices	950
<i>Account Classification Total: 457 - Advertising</i>		950
<i>486 - Miscellaneous</i>		
001-05-0900.48705	Dues And Memberships	280
001-05-0900.48710	Printing, Binding & Publishing	18,000
<i>Account Classification Total: 486 - Miscellaneous</i>		18,280
<i>496 - Miscellaneous Contractual Services</i>		
001-05-0900.49650	Misc Contractual Serv	4,550
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		4,550
Division/Program Total: 0900 - Tax Collector		177,234
Division/Program: 2000 - Information Systems		
<i>403 - Personnel</i>		
001-05-2000.40305	Salaries - Full Time	235,355
001-05-2000.40315	Overtime	900
<i>Account Classification Total: 403 - Personnel</i>		236,255
<i>406 - Employee Benefits</i>		
001-05-2000.40605	Social Security	18,074
001-05-2000.40611	Defined Contribution	21,182
001-05-2000.40615	Group Insurances	42,971
<i>Account Classification Total: 406 - Employee Benefits</i>		82,227
<i>412 - Utilities</i>		
001-05-2000.41230	Telephone	80,000
<i>Account Classification Total: 412 - Utilities</i>		80,000
<i>415 - Travel</i>		
001-05-2000.41505	Mileage Reimbursement	250
<i>Account Classification Total: 415 - Travel</i>		250
<i>418 - Office Supplies</i>		
001-05-2000.41805	Subscriptions & Pubs	650
001-05-2000.41810	Office Supplies	700
001-05-2000.41825	Computer Supplies	20,000
<i>Account Classification Total: 418 - Office Supplies</i>		21,350
<i>430 - Office Equipment</i>		
001-05-2000.43005	Office Furniture	750
001-05-2000.43015	Computer Hardware	20,000
001-05-2000.43021	CATV - 79	1,430
<i>Account Classification Total: 430 - Office Equipment</i>		22,180
<i>442 - Miscellaneous Operating Equipment</i>		
001-05-2000.44235	Computer Software	2,200
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		2,200
<i>463 - Contractual Services</i>		
001-05-2000.46305	Computer Hardware Maint	30,000
001-05-2000.46310	Computer Software Maint	290,000
001-05-2000.46315	Computer Training	2,000
<i>Account Classification Total: 463 - Contractual Services</i>		322,000

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G/L Account Number	Account Description	
<i>486 - Miscellaneous</i>		
001-05-2000.48705	Dues And Memberships	950
<i>Account Classification Total: 486 - Miscellaneous</i>		950
<i>496 - Miscellaneous Contractual Services</i>		
001-05-2000.48730	Temp. Help-Outside Agency	25,000
001-05-2000.49650	Misc Contractual Serv	100,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		125,000
Division/Program Total: 2000 - Information Systems		892,412
Department/Location Total: 05 - Finance		2,266,283
Department/Location: 06 - Benefits/Insurance		
Division/Program: 6100 - Employee Benefits		
<i>406 - Employee Benefits</i>		
001-06-6100.50625	Unemployment Compensation	10,000
001-06-6100.50645	Lump-Sum Sick Leave	100,000
001-06-6100.50655	OPEB	43,811
<i>Account Classification Total: 406 - Employee Benefits</i>		153,811
<i>486 - Miscellaneous</i>		
001-06-6100.40630	Employee Medical Exams	4,000
<i>Account Classification Total: 486 - Miscellaneous</i>		4,000
<i>496 - Miscellaneous Contractual Services</i>		
001-06-6100.49650	Misc Contractual Serv	2,500
001-06-6100.59625	Other Consulting Services	5,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		7,500
Division/Program Total: 6100 - Employee Benefits		165,311
Division/Program: 6200 - Insurance		
<i>406 - Employee Benefits</i>		
001-06-6200.50915	Workers Compensation	400,000
<i>Account Classification Total: 406 - Employee Benefits</i>		400,000
<i>409 - Property And Casualty Insurance</i>		
001-06-6200.50905	Comprehensive Business	136,405
001-06-6200.50910	Umbrella Liability	46,868
001-06-6200.50920	Public Officials Liabil.	20,000
001-06-6200.50935	Employee Bonds	1,271
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		204,544
<i>496 - Miscellaneous Contractual Services</i>		
001-06-6200.59625	Other Consulting Services	22,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		22,000
Division/Program Total: 6200 - Insurance		626,544
Department/Location Total: 06 - Benefits/Insurance		791,855
Department/Location: 07 - Planning and Land Use		
Division/Program: 0300 - Planning & Zoning		
<i>403 - Personnel</i>		
001-07-0300.40305	Salaries - Full Time	388,891
001-07-0300.40315	Overtime	3,000
<i>Account Classification Total: 403 - Personnel</i>		391,891
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-07-0300.40320	Longevity	1,840
001-07-0300.40605	Social Security	29,980
001-07-0300.40611	Defined Contribution	7,562
001-07-0300.40615	Group Insurances	81,323
001-07-0300.40637	Safety Stipend	400
<i>Account Classification Total: 406 - Employee Benefits</i>		121,105
<i>412 - Utilities</i>		
001-07-0300.41230	Telephone	1,700
<i>Account Classification Total: 412 - Utilities</i>		1,700
<i>415 - Travel</i>		
001-07-0300.41505	Mileage Reimbursement	350
001-07-0300.41510	Conferences/Seminars	500
001-07-0300.41515	Training	500
<i>Account Classification Total: 415 - Travel</i>		1,350
<i>418 - Office Supplies</i>		
001-07-0300.41805	Subscriptions & Pubs	100
001-07-0300.41810	Office Supplies	2,000
<i>Account Classification Total: 418 - Office Supplies</i>		2,100
<i>421 - Operating Supplies</i>		
001-07-0300.42140	Safety Supplies	75
<i>Account Classification Total: 421 - Operating Supplies</i>		75
<i>430 - Office Equipment</i>		
001-07-0300.43005	Office Furniture	1,000
<i>Account Classification Total: 430 - Office Equipment</i>		1,000
<i>457 - Advertising</i>		
001-07-0300.45715	Legal Notices	4,500
<i>Account Classification Total: 457 - Advertising</i>		4,500
<i>460 - Legal Services</i>		
001-07-0300.46030	Legal Expenses	20,000
<i>Account Classification Total: 460 - Legal Services</i>		20,000
<i>486 - Miscellaneous</i>		
001-07-0300.48705	Dues And Memberships	1,000
<i>Account Classification Total: 486 - Miscellaneous</i>		1,000
<i>496 - Miscellaneous Contractual Services</i>		
001-07-0300.49605	Transcription Services	3,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,000
Division/Program Total: 0300 - Planning & Zoning		547,721
Division/Program: 1900 - Building		
<i>403 - Personnel</i>		
001-07-1900.40305	Salaries - Full Time	258,591
001-07-1900.40315	Overtime	6,000
<i>Account Classification Total: 403 - Personnel</i>		264,591
<i>406 - Employee Benefits</i>		
001-07-1900.40320	Longevity	1,270
001-07-1900.40605	Social Security	20,241
001-07-1900.40611	Defined Contribution	4,923

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G/L Account Number	Account Description	2024 Adopted Budget
001-07-1900.40615	Group Insurances	66,951
001-07-1900.40637	Safety Stipend	200
<i>Account Classification Total: 406 - Employee Benefits</i>		93,585
<i>412 - Utilities</i>		
001-07-1900.41230	Telephone	2,000
<i>Account Classification Total: 412 - Utilities</i>		2,000
<i>415 - Travel</i>		
001-07-1900.41505	Mileage Reimbursement	450
001-07-1900.41510	Conferences/Seminars	1,500
<i>Account Classification Total: 415 - Travel</i>		1,950
<i>418 - Office Supplies</i>		
001-07-1900.41805	Subscriptions & Pubs	800
001-07-1900.41810	Office Supplies	1,200
001-07-1900.41835	Duplicating & Photo Sup	1,000
001-07-1900.41836	Reproduction Fees	1,200
<i>Account Classification Total: 418 - Office Supplies</i>		4,200
<i>421 - Operating Supplies</i>		
001-07-1900.42105	Operating/General Supplies	200
001-07-1900.42125	Uniform- Replacement	275
001-07-1900.42140	Safety Supplies	275
<i>Account Classification Total: 421 - Operating Supplies</i>		750
<i>430 - Office Equipment</i>		
001-07-1900.43005	Office Furniture	2,000
<i>Account Classification Total: 430 - Office Equipment</i>		2,000
<i>486 - Miscellaneous</i>		
001-07-1900.48705	Dues And Memberships	500
001-07-1900.48710	Printing, Binding & Publishing	800
<i>Account Classification Total: 486 - Miscellaneous</i>		1,300
Division/Program Total: 1900 - Building		370,376
Division/Program: 4900 - Environmental Affairs		
<i>403 - Personnel</i>		
001-07-4900.40305	Salaries - Full Time	254,033
001-07-4900.40310	Salaries - Part Time	10,800
001-07-4900.40315	Overtime	2,000
<i>Account Classification Total: 403 - Personnel</i>		266,833
<i>406 - Employee Benefits</i>		
001-07-4900.40320	Longevity	1,020
001-07-4900.40605	Social Security	20,413
001-07-4900.40611	Defined Contribution	10,845
001-07-4900.40615	Group Insurances	109,405
001-07-4900.40637	Safety Stipend	200
<i>Account Classification Total: 406 - Employee Benefits</i>		141,883
<i>412 - Utilities</i>		
001-07-4900.41230	Telephone	1,810
<i>Account Classification Total: 412 - Utilities</i>		1,810
<i>415 - Travel</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-07-4900.41505	Mileage Reimbursement	1,500
001-07-4900.41510	Conferences/Seminars	900
<i>Account Classification Total: 415 - Travel</i>		2,400
<i>418 - Office Supplies</i>		
001-07-4900.41810	Office Supplies	2,000
001-07-4900.41830	Postage	1,300
<i>Account Classification Total: 418 - Office Supplies</i>		3,300
<i>421 - Operating Supplies</i>		
001-07-4900.42140	Safety Supplies	300
<i>Account Classification Total: 421 - Operating Supplies</i>		300
<i>446 - Gifts and Donations</i>		
001-07-4900.44596	Wlt Ctr Tree Project	3,300
<i>Account Classification Total: 446 - Gifts and Donations</i>		3,300
<i>457 - Advertising</i>		
001-07-4900.45715	Legal Notices	3,000
<i>Account Classification Total: 457 - Advertising</i>		3,000
<i>460 - Legal Services</i>		
001-07-4900.46030	Legal Expenses	20,000
<i>Account Classification Total: 460 - Legal Services</i>		20,000
<i>472 - Building and Property Services</i>		
001-07-4900.47205	Maintenance - Grounds	33,000
<i>Account Classification Total: 472 - Building and Property Services</i>		33,000
<i>478 - Environmental</i>		
001-07-4900.47805	Contractual Services - Environmental	5,500
001-07-4900.47815	Well & River Testing	4,000
001-07-4900.47820	Hazardous Waste Removal	31,200
<i>Account Classification Total: 478 - Environmental</i>		40,700
<i>486 - Miscellaneous</i>		
001-07-4900.40630	Employee Medical Exams	300
001-07-4900.48705	Dues And Memberships	625
<i>Account Classification Total: 486 - Miscellaneous</i>		925
Division/Program Total: 4900 - Environmental Affairs		517,451
Division/Program: 5100 - Health		
<i>403 - Personnel</i>		
001-07-5100.40305	Salaries - Full Time	274,917
001-07-5100.40310	Salaries - Part Time	43,000
001-07-5100.40315	Overtime	10,000
<i>Account Classification Total: 403 - Personnel</i>		327,917
<i>406 - Employee Benefits</i>		
001-07-5100.40320	Longevity	570
001-07-5100.40605	Social Security	25,086
001-07-5100.40611	Defined Contribution	20,844
001-07-5100.40615	Group Insurances	43,646
001-07-5100.40637	Safety Stipend	200
<i>Account Classification Total: 406 - Employee Benefits</i>		90,346
<i>412 - Utilities</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-07-5100.41230	Telephone	2,000
<i>Account Classification Total: 412 - Utilities</i>		2,000
<i>415 - Travel</i>		
001-07-5100.41505	Mileage Reimbursement	1,500
001-07-5100.41510	Conferences/Seminars	1,200
001-07-5100.41515	Training	1,000
<i>Account Classification Total: 415 - Travel</i>		3,700
<i>418 - Office Supplies</i>		
001-07-5100.41805	Subscriptions & Pubs	600
001-07-5100.41810	Office Supplies	700
<i>Account Classification Total: 418 - Office Supplies</i>		1,300
<i>421 - Operating Supplies</i>		
001-07-5100.42105	Operating/General Supplies	500
001-07-5100.42140	Safety Supplies	200
<i>Account Classification Total: 421 - Operating Supplies</i>		700
<i>469 - Public Health and Welfare</i>		
001-07-5100.46930	Prof Services - Medical Advisor	10,000
<i>Account Classification Total: 469 - Public Health and Welfare</i>		10,000
<i>478 - Environmental</i>		
001-07-5100.47830	Water Sampling/Monitoring	20,500
001-07-5100.47835	Environmental Health Ed	500
<i>Account Classification Total: 478 - Environmental</i>		21,000
<i>486 - Miscellaneous</i>		
001-07-5100.40630	Employee Medical Exams	675
001-07-5100.48705	Dues And Memberships	600
001-07-5100.48710	Printing, Binding & Publishing	1,500
<i>Account Classification Total: 486 - Miscellaneous</i>		2,775
<i>496 - Miscellaneous Contractual Services</i>		
001-07-5100.48730	Temp. Help-Outside Agency	4,000
001-07-5100.49650	Misc Contractual Serv	7,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		11,500
Division/Program Total: 5100 - Health		471,238
Department/Location Total: 07 - Planning and Land Use		1,906,786
Department/Location: 08 - Public Works		
Division/Program: 1305 - Town Hall & Annex		
<i>412 - Utilities</i>		
001-08-1305.41230	Telephone	6,700
<i>Account Classification Total: 412 - Utilities</i>		6,700
<i>418 - Office Supplies</i>		
001-08-1305.41830	Postage	25,000
001-08-1305.41835	Duplicating & Photo Sup	5,500
<i>Account Classification Total: 418 - Office Supplies</i>		30,500
<i>421 - Operating Supplies</i>		
001-08-1305.42105	Operating/General Supplies	4,000
001-08-1305.42155	Bldg Maintenance Supp	5,000
<i>Account Classification Total: 421 - Operating Supplies</i>		9,000

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G/L Account Number	Account Description	2024 Adopted Budget
<i>430 - Office Equipment</i>		
001-08-1305.43005	Office Furniture	8,600
<i>Account Classification Total: 430 - Office Equipment</i>		8,600
<i>451 - Rentals</i>		
001-08-1305.45110	Rent - Office Equipment	15,500
<i>Account Classification Total: 451 - Rentals</i>		15,500
<i>454 - Refuse Disposal</i>		
001-08-1305.45405	Refuse Disposal	7,725
<i>Account Classification Total: 454 - Refuse Disposal</i>		7,725
<i>472 - Building and Property Services</i>		
001-08-1305.47210	Custodial Services	50,500
001-08-1305.47215	Building Repairs	100,000
001-08-1305.47220	Security System	700
<i>Account Classification Total: 472 - Building and Property Services</i>		151,200
<i>478 - Environmental</i>		
001-08-1305.48110	Equipment Repair & Maintenance	650
001-08-1305.48125	Equipment Testing/Cert	5,000
<i>Account Classification Total: 478 - Environmental</i>		5,650
<i>481 - Equipment and Vehicle Repairs</i>		
001-08-1305.48105	Maint Agreements - Equipment	1,600
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		1,600
Division/Program Total: 1305 - Town Hall & Annex		236,475
Division/Program: 1310 - Town Wide Utilities		
<i>412 - Utilities</i>		
001-08-1310.41205	Water	47,000
001-08-1310.41210	Sewer Use Charge	10,614
001-08-1310.41215	Hydrant Service	266,728
001-08-1310.41220	Electricity	250,000
001-08-1310.41221	Renewable Sponsorship Credits	(29,500)
001-08-1310.41222	Renewable Energy Provider Payments	20,000
001-08-1310.41225	Electricity-Street Lights	42,640
001-08-1310.41235	Fuel-Building	101,000
001-08-1310.41236	Building Fuel Natural Gas	26,620
<i>Account Classification Total: 412 - Utilities</i>		735,102
<i>424 - Vehicle Maintenance Supplies</i>		
001-08-1310.42405	Vehicle Fuel	284,520
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		284,520
Division/Program Total: 1310 - Town Wide Utilities		1,019,622
Division/Program: 1325 - Other Town Properties		
<i>451 - Rentals</i>		
001-08-1325.45105	Rent - Building and Land	200
<i>Account Classification Total: 451 - Rentals</i>		200
<i>472 - Building and Property Services</i>		
001-08-1325.47215	Building Repairs	102,000
001-08-1325.47220	Security System	500
<i>Account Classification Total: 472 - Building and Property Services</i>		102,500

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<i>478 - Environmental</i>		
001-08-1325.48125	Equipment Testing/Cert	4,080
<i>Account Classification Total: 478 - Environmental</i>		4,080
<i>496 - Miscellaneous Contractual Services</i>		
001-08-1325.49650	Misc Contractual Serv	3,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,000
Division/Program Total: 1325 - Other Town Properties		109,780
Division/Program: 3105 - Administration		
<i>403 - Personnel</i>		
001-08-3105.40305	Salaries - Full Time	545,974
001-08-3105.40307	Salary Reimbursement - BOE	(29,200)
001-08-3105.40315	Overtime	10,000
<i>Account Classification Total: 403 - Personnel</i>		526,774
<i>406 - Employee Benefits</i>		
001-08-3105.40320	Longevity	700
001-08-3105.40605	Social Security	42,532
001-08-3105.40611	Defined Contribution	24,768
001-08-3105.40615	Group Insurances	122,993
001-08-3105.40637	Safety Stipend	200
<i>Account Classification Total: 406 - Employee Benefits</i>		191,193
<i>412 - Utilities</i>		
001-08-3105.41230	Telephone	4,700
<i>Account Classification Total: 412 - Utilities</i>		4,700
<i>415 - Travel</i>		
001-08-3105.41505	Mileage Reimbursement	400
001-08-3105.41515	Training	1,000
<i>Account Classification Total: 415 - Travel</i>		1,400
<i>418 - Office Supplies</i>		
001-08-3105.41805	Subscriptions & Pubs	50
001-08-3105.41810	Office Supplies	3,800
001-08-3105.41835	Duplicating & Photo Sup	400
<i>Account Classification Total: 418 - Office Supplies</i>		4,250
<i>421 - Operating Supplies</i>		
001-08-3105.42105	Operating/General Supplies	650
<i>Account Classification Total: 421 - Operating Supplies</i>		650
<i>442 - Miscellaneous Operating Equipment</i>		
001-08-3105.44215	Communications Equipment	8,200
001-08-3105.44235	Computer Software	15,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		23,200
<i>460 - Legal Services</i>		
001-08-3105.46030	Legal Expenses	2,000
<i>Account Classification Total: 460 - Legal Services</i>		2,000
<i>486 - Miscellaneous</i>		
001-08-3105.48705	Dues And Memberships	350
001-08-3105.48710	Printing, Binding & Publishing	800
<i>Account Classification Total: 486 - Miscellaneous</i>		1,150

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G/L Account Number	Account Description	2024 Adopted Budget
<i>496 - Miscellaneous Contractual Services</i>		
001-08-3105.40620	Education Assistance	1,500
001-08-3105.49620	Prof Serv-Engineer/Arch	20,000
001-08-3105.49650	Misc Contractual Serv	300
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		21,800
Division/Program Total: 3105 - Administration		777,117
Division/Program: 3110 - Highways		
<i>403 - Personnel</i>		
001-08-3110.40305	Salaries - Full Time	1,130,634
001-08-3110.40310	Salaries - Part Time	30,000
001-08-3110.40315	Overtime	148,250
<i>Account Classification Total: 403 - Personnel</i>		1,308,884
<i>406 - Employee Benefits</i>		
001-08-3110.40320	Longevity	5,400
001-08-3110.40321	Teamsters Sick Pay Award	1,500
001-08-3110.40345	Cleaning/Clothing	7,700
001-08-3110.40605	Social Security	100,657
001-08-3110.40611	Defined Contribution	92,843
001-08-3110.40614	Teamsters Pension Plan Withdrawal	132,236
001-08-3110.40615	Group Insurances	406,991
001-08-3110.40637	Safety Stipend	16,800
001-08-3110.40641	Employee Meals	7,000
<i>Account Classification Total: 406 - Employee Benefits</i>		771,127
<i>412 - Utilities</i>		
001-08-3110.41230	Telephone	12,500
<i>Account Classification Total: 412 - Utilities</i>		12,500
<i>415 - Travel</i>		
001-08-3110.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		1,000
<i>421 - Operating Supplies</i>		
001-08-3110.42105	Operating/General Supplies	4,600
001-08-3110.42140	Safety Supplies	12,500
001-08-3110.42155	Bldg Maintenance Supp	7,500
<i>Account Classification Total: 421 - Operating Supplies</i>		24,600
<i>424 - Vehicle Maintenance Supplies</i>		
001-08-3110.42410	Tires	21,000
001-08-3110.42415	Vehicle Maintenance Supp	108,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		129,000
<i>427 - Road Maintenance Supplies</i>		
001-08-3110.42705	Road Maint.- Materials	98,100
001-08-3110.42715	Road Maintenance - Salt	227,400
001-08-3110.42720	Road Materials - Rails	30,000
001-08-3110.42725	Road Materials - Tools	4,000
<i>Account Classification Total: 427 - Road Maintenance Supplies</i>		359,500
<i>451 - Rentals</i>		
001-08-3110.45115	Rent - Operating Equipment	3,800

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G/L Account Number	Account Description	2024 Adopted Budget
001-08-3110.45125	Rent - Equipment Trees	150,000
<i>Account Classification Total: 451 - Rentals</i>		153,800
<i>457 - Advertising</i>		
001-08-3110.45705	Bid Notices	500
<i>Account Classification Total: 457 - Advertising</i>		500
<i>472 - Building and Property Services</i>		
001-08-3110.47210	Custodial Services	11,700
001-08-3110.47215	Building Repairs	14,500
<i>Account Classification Total: 472 - Building and Property Services</i>		26,200
<i>475 - Roads</i>		
001-08-3110.57525	Pavement Management	316,218
<i>Account Classification Total: 475 - Roads</i>		316,218
<i>478 - Environmental</i>		
001-08-3110.48110	Equipment Repair & Maintenance	63,900
001-08-3110.48115	Vehicles- Repair/Maint	56,650
001-08-3110.48125	Equipment Testing/Cert	5,100
001-08-3110.48130	Towing	4,400
<i>Account Classification Total: 478 - Environmental</i>		130,050
<i>486 - Miscellaneous</i>		
001-08-3110.40630	Employee Medical Exams	3,500
<i>Account Classification Total: 486 - Miscellaneous</i>		3,500
<i>496 - Miscellaneous Contractual Services</i>		
001-08-3110.49650	Misc Contractual Serv	6,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		6,000
Division/Program Total: 3110 - Highways		3,242,879
Division/Program: 3115 - Transfer Station		
<i>497 - Operating Transfers</i>		
001-08-3115.49920	Transfer Station Oper	308,828
<i>Account Classification Total: 497 - Operating Transfers</i>		308,828
Division/Program Total: 3115 - Transfer Station		308,828
Department/Location Total: 08 - Public Works		5,694,701
Department/Location: 09 - Police		
Division/Program: 2100 - Police		
<i>403 - Personnel</i>		
001-09-2100.40305	Salaries - Full Time	4,824,731
001-09-2100.40307	Salary Reimbursement - BOE	(110,000)
001-09-2100.40315	Overtime	450,000
001-09-2100.40325	Shift Premium	108,000
001-09-2100.40330	Holiday Pay	130,000
001-09-2100.40650	Heart & Hypertension	5,000
<i>Account Classification Total: 403 - Personnel</i>		5,407,731
<i>406 - Employee Benefits</i>		
001-09-2100.40320	Longevity	12,480
001-09-2100.40340	Education Allowance	36,000
001-09-2100.40345	Cleaning/Clothing	8,400
001-09-2100.40605	Social Security	425,548

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G/L Account Number	Account Description	2024 Adopted Budget
001-09-2100.40610	Defined Benefit	649,330
001-09-2100.40611	Defined Contribution	152,541
001-09-2100.40615	Group Insurances	1,158,997
001-09-2100.40641	Employee Meals	600
<i>Account Classification Total: 406 - Employee Benefits</i>		2,443,896
<i>409 - Property And Casualty Insurance</i>		
001-09-2100.40930	Prof. Liability-Police	21,000
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		21,000
<i>412 - Utilities</i>		
001-09-2100.41230	Telephone	11,500
<i>Account Classification Total: 412 - Utilities</i>		11,500
<i>415 - Travel</i>		
001-09-2100.40635	Police Association Dues	700
001-09-2100.41505	Mileage Reimbursement	2,500
001-09-2100.41510	Conferences/Seminars	3,250
001-09-2100.41515	Training	26,500
<i>Account Classification Total: 415 - Travel</i>		32,950
<i>418 - Office Supplies</i>		
001-09-2100.41805	Subscriptions & Pubs	650
001-09-2100.41810	Office Supplies	3,500
001-09-2100.41825	Computer Supplies	1,500
001-09-2100.41835	Duplicating & Photo Sup	400
<i>Account Classification Total: 418 - Office Supplies</i>		6,050
<i>421 - Operating Supplies</i>		
001-09-2100.42105	Operating/General Supplies	27,000
001-09-2100.42110	Radio Supplies	1,500
001-09-2100.42115	Armory Supplies	26,000
001-09-2100.42125	Uniform- Replacement	25,000
001-09-2100.42155	Bldg Maintenance Supp	6,500
<i>Account Classification Total: 421 - Operating Supplies</i>		86,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-09-2100.42410	Tires	8,500
001-09-2100.42415	Vehicle Maintenance Supp	9,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		17,500
<i>430 - Office Equipment</i>		
001-09-2100.43005	Office Furniture	2,000
<i>Account Classification Total: 430 - Office Equipment</i>		2,000
<i>446 - Gifts and Donations</i>		
001-09-2100.44510	Police K-9 Project	21,000
<i>Account Classification Total: 446 - Gifts and Donations</i>		21,000
<i>451 - Rentals</i>		
001-09-2100.45110	Rent - Office Equipment	7,500
<i>Account Classification Total: 451 - Rentals</i>		7,500
<i>472 - Building and Property Services</i>		
001-09-2100.47210	Custodial Services	40,000
001-09-2100.47215	Building Repairs	20,000

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 472 - Building and Property Services</i>		60,000
<i>475 - Roads</i>		
001-09-2100.47505	Road Striping and Signs	27,000
<i>Account Classification Total: 475 - Roads</i>		27,000
<i>478 - Environmental</i>		
001-09-2100.48110	Equipment Repair & Maintenance	2,700
001-09-2100.48115	Vehicles- Repair/Maint	15,000
001-09-2100.48125	Equipment Testing/Cert	2,100
001-09-2100.48130	Towing	700
<i>Account Classification Total: 478 - Environmental</i>		20,500
<i>481 - Equipment and Vehicle Repairs</i>		
001-09-2100.48105	Maint Agreements - Equipment	36,000
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		36,000
<i>486 - Miscellaneous</i>		
001-09-2100.40630	Employee Medical Exams	12,000
001-09-2100.48705	Dues And Memberships	3,500
001-09-2100.48710	Printing, Binding & Publishing	2,400
001-09-2100.49007	Economic Development	500
001-09-2100.49645	Recruitment	9,000
<i>Account Classification Total: 486 - Miscellaneous</i>		27,400
<i>487 - Office and Operating Contractuals</i>		
001-09-2100.48715	Uniform Cleaning	10,000
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		10,000
<i>496 - Miscellaneous Contractual Services</i>		
001-09-2100.40620	Education Assistance	32,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		32,000
Division/Program Total: 2100 - Police		8,270,027
Division/Program: 2500 - Central Dispatch		
<i>403 - Personnel</i>		
001-09-2500.40305	Salaries - Full Time	129,019
001-09-2500.40315	Overtime	11,500
<i>Account Classification Total: 403 - Personnel</i>		140,519
<i>406 - Employee Benefits</i>		
001-09-2500.40605	Social Security	10,750
001-09-2500.40611	Defined Contribution	7,741
001-09-2500.40615	Group Insurances	27,520
<i>Account Classification Total: 406 - Employee Benefits</i>		46,011
<i>412 - Utilities</i>		
001-09-2500.41230	Telephone	34,500
<i>Account Classification Total: 412 - Utilities</i>		34,500
<i>415 - Travel</i>		
001-09-2500.41505	Mileage Reimbursement	500
001-09-2500.41515	Training	1,500
<i>Account Classification Total: 415 - Travel</i>		2,000
<i>421 - Operating Supplies</i>		
001-09-2500.42105	Operating/General Supplies	1,300

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G/L Account Number	Account Description	2024 Adopted Budget
001-09-2500.42110	Radio Supplies	550
001-09-2500.42125	Uniform- Replacement	400
<i>Account Classification Total: 421 - Operating Supplies</i>		2,250
<i>442 - Miscellaneous Operating Equipment</i>		
001-09-2500.44215	Communications Equipment	1,500
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		1,500
<i>451 - Rentals</i>		
001-09-2500.45115	Rent - Operating Equipment	21,000
<i>Account Classification Total: 451 - Rentals</i>		21,000
<i>463 - Contractual Services</i>		
001-09-2500.46320	State Police Info System	4,500
<i>Account Classification Total: 463 - Contractual Services</i>		4,500
<i>478 - Environmental</i>		
001-09-2500.48110	Equipment Repair & Maintenance	250
<i>Account Classification Total: 478 - Environmental</i>		250
<i>481 - Equipment and Vehicle Repairs</i>		
001-09-2500.48105	Maint Agreements - Equipment	50,210
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		50,210
<i>487 - Office and Operating Contractuals</i>		
001-09-2500.48715	Uniform Cleaning	75
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		75
<i>496 - Miscellaneous Contractual Services</i>		
001-09-2500.40620	Education Assistance	1,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,500
Division/Program Total: 2500 - Central Dispatch		304,315
Division/Program: 5000 - Animal Control		
<i>403 - Personnel</i>		
001-09-5000.40305	Salaries - Full Time	83,567
001-09-5000.40315	Overtime	10,000
<i>Account Classification Total: 403 - Personnel</i>		93,567
<i>406 - Employee Benefits</i>		
001-09-5000.40605	Social Security	7,158
001-09-5000.40611	Defined Contribution	7,522
001-09-5000.40615	Group Insurances	381
001-09-5000.40637	Safety Stipend	200
<i>Account Classification Total: 406 - Employee Benefits</i>		15,261
<i>412 - Utilities</i>		
001-09-5000.41230	Telephone	550
<i>Account Classification Total: 412 - Utilities</i>		550
<i>415 - Travel</i>		
001-09-5000.41515	Training	300
<i>Account Classification Total: 415 - Travel</i>		300
<i>418 - Office Supplies</i>		
001-09-5000.41805	Subscriptions & Pubs	75
001-09-5000.41810	Office Supplies	250
<i>Account Classification Total: 418 - Office Supplies</i>		325

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G/L Account Number	Account Description	2024 Adopted Budget
<i>421 - Operating Supplies</i>		
001-09-5000.42105	Operating/General Supplies	1,500
001-09-5000.42125	Uniform- Replacement	1,000
001-09-5000.42150	Medical Supplies	50
001-09-5000.42155	Bldg Maintenance Supp	450
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-09-5000.42410	Tires	250
001-09-5000.42415	Vehicle Maintenance Supp	100
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		350
<i>457 - Advertising</i>		
001-09-5000.45715	Legal Notices	25
<i>Account Classification Total: 457 - Advertising</i>		25
<i>469 - Public Health and Welfare</i>		
001-09-5000.46905	Prof Services - Medical	500
<i>Account Classification Total: 469 - Public Health and Welfare</i>		500
<i>478 - Environmental</i>		
001-09-5000.48115	Vehicles- Repair/Maint	500
<i>Account Classification Total: 478 - Environmental</i>		500
<i>486 - Miscellaneous</i>		
001-09-5000.40630	Employee Medical Exams	350
001-09-5000.48705	Dues And Memberships	25
001-09-5000.48710	Printing, Binding & Publishing	200
<i>Account Classification Total: 486 - Miscellaneous</i>		575
<i>487 - Office and Operating Contractuals</i>		
001-09-5000.48715	Uniform Cleaning	850
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		850
<i>496 - Miscellaneous Contractual Services</i>		
001-09-5000.49650	Misc Contractual Serv	700
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		700
Division/Program Total: 5000 - Animal Control		116,503
Department/Location Total: 09 - Police		8,690,845
Department/Location: 10 - Fire		
Division/Program: 2200 - Fire		
<i>403 - Personnel</i>		
001-10-2200.40305	Salaries - Full Time	2,797,482
001-10-2200.40315	Overtime	772,500
001-10-2200.40330	Holiday Pay	97,800
<i>Account Classification Total: 403 - Personnel</i>		3,667,782
<i>406 - Employee Benefits</i>		
001-10-2200.40320	Longevity	10,210
001-10-2200.40335	EMT Allowance	26,650
001-10-2200.40340	Education Allowance	13,000
001-10-2200.40355	Hazardous Material Cert	8,000
001-10-2200.40605	Social Security	280,585
001-10-2200.40610	Defined Benefit	32,692

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G/L Account Number	Account Description	2024 Adopted Budget
001-10-2200.40611	Defined Contribution	9,356
001-10-2200.40615	Group Insurances	641,197
001-10-2200.40637	Safety Stipend	400
001-10-2200.40638	Wellness Program	10,400
001-10-2200.40641	Employee Meals	750
<i>Account Classification Total: 406 - Employee Benefits</i>		1,033,240
<i>412 - Utilities</i>		
001-10-2200.41230	Telephone	13,500
<i>Account Classification Total: 412 - Utilities</i>		13,500
<i>415 - Travel</i>		
001-10-2200.41505	Mileage Reimbursement	500
001-10-2200.41510	Conferences/Seminars	7,000
001-10-2200.41515	Training	32,000
<i>Account Classification Total: 415 - Travel</i>		39,500
<i>418 - Office Supplies</i>		
001-10-2200.41805	Subscriptions & Pubs	2,700
001-10-2200.41810	Office Supplies	4,300
001-10-2200.41815	Service Awards	250
001-10-2200.41830	Postage	160
<i>Account Classification Total: 418 - Office Supplies</i>		7,410
<i>421 - Operating Supplies</i>		
001-10-2200.42105	Operating/General Supplies	14,045
001-10-2200.42125	Uniform- Replacement	26,000
001-10-2200.42130	Training Materials	3,000
001-10-2200.42135	Fire Prevention Materials	3,500
001-10-2200.42150	Medical Supplies	4,500
001-10-2200.42155	Bldg Maintenance Supp	10,100
<i>Account Classification Total: 421 - Operating Supplies</i>		61,145
<i>424 - Vehicle Maintenance Supplies</i>		
001-10-2200.42410	Tires	8,000
001-10-2200.42415	Vehicle Maintenance Supp	39,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		47,000
<i>430 - Office Equipment</i>		
001-10-2200.43005	Office Furniture	4,000
001-10-2200.43015	Computer Hardware	2,400
<i>Account Classification Total: 430 - Office Equipment</i>		6,400
<i>433 - Public Safety Equipment</i>		
001-10-2200.43305	Fire/rescue Equipment	14,400
001-10-2200.43310	Protective Equipment	33,000
001-10-2200.43320	Hoses	2,500
001-10-2200.43340	Medical Equipment	3,750
<i>Account Classification Total: 433 - Public Safety Equipment</i>		53,650
<i>442 - Miscellaneous Operating Equipment</i>		
001-10-2200.44235	Computer Software	5,500
001-10-2200.44240	Operating Equipment	1,550
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		7,050

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G/L Account Number	Account Description	2024 Adopted Budget
<i>451 - Rentals</i>		
001-10-2200.45115	Rent - Operating Equipment	8,000
<i>Account Classification Total: 451 - Rentals</i>		8,000
<i>454 - Refuse Disposal</i>		
001-10-2200.45405	Refuse Disposal	1,075
<i>Account Classification Total: 454 - Refuse Disposal</i>		1,075
<i>457 - Advertising</i>		
001-10-2200.45710	Employee Recruitment	7,835
<i>Account Classification Total: 457 - Advertising</i>		7,835
<i>463 - Contractual Services</i>		
001-10-2200.46305	Computer Hardware Maint	500
001-10-2200.46310	Computer Software Maint	23,000
<i>Account Classification Total: 463 - Contractual Services</i>		23,500
<i>472 - Building and Property Services</i>		
001-10-2200.47210	Custodial Services	1,500
001-10-2200.47215	Building Repairs	10,000
001-10-2200.47220	Security System	2,500
001-10-2200.47225	Boiler & Air Cond Repair	7,500
<i>Account Classification Total: 472 - Building and Property Services</i>		21,500
<i>478 - Environmental</i>		
001-10-2200.48110	Equipment Repair & Maintenance	8,000
001-10-2200.48115	Vehicles- Repair/Maint	41,000
001-10-2200.48120	Maint Comm Equip	5,500
001-10-2200.48125	Equipment Testing/Cert	24,200
<i>Account Classification Total: 478 - Environmental</i>		78,700
<i>486 - Miscellaneous</i>		
001-10-2200.40630	Employee Medical Exams	30,000
001-10-2200.48705	Dues And Memberships	5,600
001-10-2200.48710	Printing, Binding & Publishing	875
001-10-2200.49645	Recruitment	8,000
<i>Account Classification Total: 486 - Miscellaneous</i>		44,475
<i>487 - Office and Operating Contractuals</i>		
001-10-2200.48715	Uniform Cleaning	8,000
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		8,000
<i>496 - Miscellaneous Contractual Services</i>		
001-10-2200.40620	Education Assistance	7,000
001-10-2200.49650	Misc Contractual Serv	32,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		39,000
Division/Program Total: 2200 - Fire		5,168,762
Division/Program: 2205 - Cert		
<i>496 - Miscellaneous Contractual Services</i>		
001-10-2205.49650	Misc Contractual Serv	13,250
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		13,250
Division/Program Total: 2205 - Cert		13,250
Department/Location Total: 10 - Fire		5,182,012
Department/Location: 11 - Parks and Recreation		

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G/L Account Number		Account Description	2024 Adopted Budget
Division/Program: 1315 - Comstock			
<i>403 - Personnel</i>			
001-11-1315.40310		Salaries - Part Time	30,000
001-11-1315.40315		Overtime	2,200
<i>Account Classification Total: 403 - Personnel</i>			32,200
<i>406 - Employee Benefits</i>			
001-11-1315.40605		Social Security	2,295
<i>Account Classification Total: 406 - Employee Benefits</i>			2,295
<i>412 - Utilities</i>			
001-11-1315.41230		Telephone	900
<i>Account Classification Total: 412 - Utilities</i>			900
<i>421 - Operating Supplies</i>			
001-11-1315.42150		Medical Supplies	400
001-11-1315.42155		Bldg Maintenance Supp	16,000
<i>Account Classification Total: 421 - Operating Supplies</i>			16,400
<i>454 - Refuse Disposal</i>			
001-11-1315.45405		Refuse Disposal	5,000
<i>Account Classification Total: 454 - Refuse Disposal</i>			5,000
<i>472 - Building and Property Services</i>			
001-11-1315.47210		Custodial Services	90,000
001-11-1315.47215		Building Repairs	68,000
001-11-1315.47220		Security System	3,500
<i>Account Classification Total: 472 - Building and Property Services</i>			161,500
<i>478 - Environmental</i>			
001-11-1315.48125		Equipment Testing/Cert	1,500
<i>Account Classification Total: 478 - Environmental</i>			1,500
Division/Program Total: 1315 - Comstock			219,795
Division/Program: 4105 - Park & Recreation Admin.			
<i>403 - Personnel</i>			
001-11-4105.40305		Salaries - Full Time	169,689
001-11-4105.40315		Overtime	3,000
<i>Account Classification Total: 403 - Personnel</i>			172,689
<i>406 - Employee Benefits</i>			
001-11-4105.40320		Longevity	1,400
001-11-4105.40605		Social Security	13,211
001-11-4105.40615		Group Insurances	49,803
<i>Account Classification Total: 406 - Employee Benefits</i>			64,414
<i>412 - Utilities</i>			
001-11-4105.41230		Telephone	2,750
<i>Account Classification Total: 412 - Utilities</i>			2,750
<i>415 - Travel</i>			
001-11-4105.41505		Mileage Reimbursement	150
001-11-4105.41510		Conferences/Seminars	1,500
<i>Account Classification Total: 415 - Travel</i>			1,650
<i>418 - Office Supplies</i>			
001-11-4105.41810		Office Supplies	2,750

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 418 - Office Supplies</i>		2,750
<i>451 - Rentals</i>		
001-11-4105.45110	Rent - Office Equipment	4,500
<i>Account Classification Total: 451 - Rentals</i>		4,500
<i>486 - Miscellaneous</i>		
001-11-4105.48705	Dues And Memberships	400
<i>Account Classification Total: 486 - Miscellaneous</i>		400
Division/Program Total: 4105 - Park & Recreation Admin.		249,153
Division/Program: 4110 - Recreation Programs		
<i>403 - Personnel</i>		
001-11-4110.40305	Salaries - Full Time	158,299
001-11-4110.40315	Overtime	7,500
<i>Account Classification Total: 403 - Personnel</i>		165,799
<i>406 - Employee Benefits</i>		
001-11-4110.40320	Longevity	700
001-11-4110.40605	Social Security	12,684
001-11-4110.40611	Defined Contribution	5,160
001-11-4110.40615	Group Insurances	44,639
001-11-4110.40637	Safety Stipend	400
<i>Account Classification Total: 406 - Employee Benefits</i>		63,583
<i>415 - Travel</i>		
001-11-4110.41505	Mileage Reimbursement	200
<i>Account Classification Total: 415 - Travel</i>		200
<i>421 - Operating Supplies</i>		
001-11-4110.42105	Operating/General Supplies	16,000
<i>Account Classification Total: 421 - Operating Supplies</i>		16,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-11-4110.42415	Vehicle Maintenance Supp	800
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		800
<i>436 - Parks and Rec Equipment</i>		
001-11-4110.43615	Recreation Equipment	7,000
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		7,000
<i>464 - Contractual Services</i>		
001-11-4110.46610	Contractual Services - Entertainment	4,000
<i>Account Classification Total: 464 - Contractual Services</i>		4,000
<i>478 - Environmental</i>		
001-11-4110.48115	Vehicles- Repair/Maint	3,000
<i>Account Classification Total: 478 - Environmental</i>		3,000
<i>499 - Fund Transfer</i>		
001-11-4110.49810	Reimb To GenL Fund	(220,000)
<i>Account Classification Total: 499 - Fund Transfer</i>		(220,000)
Division/Program Total: 4110 - Recreation Programs		40,382
Division/Program: 4125 - Dial-A-Ride		
<i>403 - Personnel</i>		
001-11-4125.40305	Salaries - Full Time	91,385
001-11-4125.40315	Overtime	1,000

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		92,385
<i>406 - Employee Benefits</i>		
001-11-4125.40320	Longevity	700
001-11-4125.40605	Social Security	7,067
001-11-4125.40611	Defined Contribution	4,113
001-11-4125.40615	Group Insurances	60,908
001-11-4125.40637	Safety Stipend	800
<i>Account Classification Total: 406 - Employee Benefits</i>		73,588
<i>412 - Utilities</i>		
001-11-4125.41230	Telephone	800
<i>Account Classification Total: 412 - Utilities</i>		800
<i>424 - Vehicle Maintenance Supplies</i>		
001-11-4125.42410	Tires	1,500
001-11-4125.42415	Vehicle Maintenance Supp	750
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		2,250
<i>478 - Environmental</i>		
001-11-4125.48110	Equipment Repair & Maintenance	500
001-11-4125.48115	Vehicles- Repair/Maint	8,000
<i>Account Classification Total: 478 - Environmental</i>		8,500
Division/Program Total: 4125 - Dial-A-Ride		177,523
Division/Program: 4150 - Swimming		
<i>403 - Personnel</i>		
001-11-4150.40310	Salaries - Part Time	92,160
001-11-4150.40315	Overtime	4,500
<i>Account Classification Total: 403 - Personnel</i>		96,660
<i>406 - Employee Benefits</i>		
001-11-4150.40605	Social Security	7,051
<i>Account Classification Total: 406 - Employee Benefits</i>		7,051
<i>415 - Travel</i>		
001-11-4150.41515	Training	2,000
<i>Account Classification Total: 415 - Travel</i>		2,000
<i>421 - Operating Supplies</i>		
001-11-4150.42105	Operating/General Supplies	6,000
001-11-4150.42125	Uniform- Replacement	1,750
<i>Account Classification Total: 421 - Operating Supplies</i>		7,750
<i>451 - Rentals</i>		
001-11-4150.45115	Rent - Operating Equipment	750
<i>Account Classification Total: 451 - Rentals</i>		750
<i>472 - Building and Property Services</i>		
001-11-4150.47205	Maintenance - Grounds	4,000
001-11-4150.47215	Building Repairs	7,500
<i>Account Classification Total: 472 - Building and Property Services</i>		11,500
<i>486 - Miscellaneous</i>		
001-11-4150.40630	Employee Medical Exams	3,000
001-11-4150.48710	Printing, Binding & Publishing	2,600
<i>Account Classification Total: 486 - Miscellaneous</i>		5,600

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G/L Account Number	Account Description	
<i>496 - Miscellaneous Contractual Services</i>		
001-11-4150.49627	Contractual Services	5,200
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,200
Division/Program Total: 4150 - Swimming		136,511
Division/Program: 4155 - Tennis		
<i>421 - Operating Supplies</i>		
001-11-4155.42105	Operating/General Supplies	2,250
<i>Account Classification Total: 421 - Operating Supplies</i>		2,250
<i>451 - Rentals</i>		
001-11-4155.45115	Rent - Operating Equipment	1,000
<i>Account Classification Total: 451 - Rentals</i>		1,000
<i>478 - Environmental</i>		
001-11-4155.48110	Equipment Repair & Maintenance	2,500
<i>Account Classification Total: 478 - Environmental</i>		2,500
Division/Program Total: 4155 - Tennis		5,750
Division/Program: 4160 - Parks & Grounds		
<i>403 - Personnel</i>		
001-11-4160.40305	Salaries - Full Time	382,650
001-11-4160.40310	Salaries - Part Time	24,000
001-11-4160.40315	Overtime	50,000
<i>Account Classification Total: 403 - Personnel</i>		456,650
<i>406 - Employee Benefits</i>		
001-11-4160.40320	Longevity	2,100
001-11-4160.40605	Social Security	34,934
001-11-4160.40611	Defined Contribution	11,830
001-11-4160.40615	Group Insurances	170,088
001-11-4160.40637	Safety Stipend	600
001-11-4160.40641	Employee Meals	1,200
<i>Account Classification Total: 406 - Employee Benefits</i>		220,752
<i>412 - Utilities</i>		
001-11-4160.41230	Telephone	3,600
<i>Account Classification Total: 412 - Utilities</i>		3,600
<i>415 - Travel</i>		
001-11-4160.41510	Conferences/Seminars	200
<i>Account Classification Total: 415 - Travel</i>		200
<i>421 - Operating Supplies</i>		
001-11-4160.42105	Operating/General Supplies	90,000
001-11-4160.42125	Uniform- Replacement	8,250
001-11-4160.42140	Safety Supplies	1,500
001-11-4160.42155	Bldg Maintenance Supp	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		100,750
<i>424 - Vehicle Maintenance Supplies</i>		
001-11-4160.42410	Tires	4,000
001-11-4160.42415	Vehicle Maintenance Supp	25,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		29,000
<i>436 - Parks and Rec Equipment</i>		

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G/L Account Number		Account Description	2024 Adopted Budget	
001-11-4160.43610		Mowers & Trimmers	6,000	
001-11-4160.43615		Recreation Equipment	8,000	
Account Classification Total: 436 - Parks and Rec Equipment			14,000	
454 - Refuse Disposal				
001-11-4160.45405		Refuse Disposal	4,250	
Account Classification Total: 454 - Refuse Disposal			4,250	
472 - Building and Property Services				
001-11-4160.47205		Maintenance - Grounds	6,000	
001-11-4160.47210		Custodial Services	7,500	
001-11-4160.47215		Building Repairs	12,000	
Account Classification Total: 472 - Building and Property Services			25,500	
478 - Environmental				
001-11-4160.48110		Equipment Repair & Maintenance	3,700	
001-11-4160.48115		Vehicles- Repair/Maint	15,000	
Account Classification Total: 478 - Environmental			18,700	
486 - Miscellaneous				
001-11-4160.40630		Employee Medical Exams	1,200	
Account Classification Total: 486 - Miscellaneous			1,200	
496 - Miscellaneous Contractual Services				
001-11-4160.49625		Other Consulting Services	139,000	
Account Classification Total: 496 - Miscellaneous Contractual Services			139,000	
Division/Program Total: 4160 - Parks & Grounds			1,013,602	
Department/Location Total: 11 - Parks and Recreation			1,842,716	
Department/Location: 12 - Social Services				
Division/Program: 5600 - Social Services				
403 - Personnel				
001-12-5600.40305		Salaries - Full Time	254,251	254,251.00
001-12-5600.40310		Salaries - Part Time	57,262	57,262.00
Account Classification Total: 403 - Personnel			311,513	
406 - Employee Benefits				
001-12-5600.40605		Social Security	23,831	23,831.00
001-12-5600.40611		Defined Contribution	15,304	15,304.00
001-12-5600.40615		Group Insurances	101,662	101,662.00
Account Classification Total: 406 - Employee Benefits			140,797	
412 - Utilities				
001-12-5600.41230		Telephone	450	
Account Classification Total: 412 - Utilities			450	
415 - Travel				
001-12-5600.41505		Mileage Reimbursement	600	
001-12-5600.41510		Conferences/Seminars	4,584	
Account Classification Total: 415 - Travel			5,184	
418 - Office Supplies				
001-12-5600.41810		Office Supplies	1,300	
Account Classification Total: 418 - Office Supplies			1,300	
451 - Rentals				
001-12-5600.45110		Rent - Office Equipment	2,112	

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 451 - Rentals</i>		2,112
<i>486 - Miscellaneous</i>		
001-12-5600.48705	Dues And Memberships	360
<i>Account Classification Total: 486 - Miscellaneous</i>		360
<i>496 - Miscellaneous Contractual Services</i>		
001-12-5600.49630	Transportation Services	4,800
001-12-5600.49650	Misc Contractual Serv	20,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		24,800
Division/Program Total: 5600 - Social Services		486,516
Division/Program: 5605 - Senior Center		
<i>403 - Personnel</i>		
001-12-5605.40305	Salaries - Full Time	52,996
<i>Account Classification Total: 403 - Personnel</i>		52,996
<i>406 - Employee Benefits</i>		
001-12-5605.40605	Social Security	4,055
001-12-5605.40611	Defined Contribution	2,650
001-12-5605.40615	Group Insurances	26,973
<i>Account Classification Total: 406 - Employee Benefits</i>		33,678
<i>415 - Travel</i>		
001-12-5605.41505	Mileage Reimbursement	200
<i>Account Classification Total: 415 - Travel</i>		200
<i>418 - Office Supplies</i>		
001-12-5605.41810	Office Supplies	200
001-12-5605.41830	Postage	2,400
<i>Account Classification Total: 418 - Office Supplies</i>		2,600
<i>421 - Operating Supplies</i>		
001-12-5605.42105	Operating/General Supplies	18,000
<i>Account Classification Total: 421 - Operating Supplies</i>		18,000
<i>464 - Contractual Services</i>		
001-12-5605.46610	Contractual Services - Entertainment	33,000
<i>Account Classification Total: 464 - Contractual Services</i>		33,000
<i>486 - Miscellaneous</i>		
001-12-5605.48710	Printing, Binding & Publishing	2,250
<i>Account Classification Total: 486 - Miscellaneous</i>		2,250
Division/Program Total: 5605 - Senior Center		142,724
Department/Location Total: 12 - Social Services		629,240
Department/Location: 13 - Ambler Farm		
Division/Program: 1330 - Ambler Farm		
<i>409 - Property And Casualty Insurance</i>		
001-13-1330.40905	Comprehen. Business Pol.	2,850
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		2,850
<i>412 - Utilities</i>		
001-13-1330.41220	Electricity	8,000
001-13-1330.41235	Fuel-Building	14,000
<i>Account Classification Total: 412 - Utilities</i>		22,000
<i>454 - Refuse Disposal</i>		

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001-13-1330.45405	Refuse Disposal	900
<i>Account Classification Total: 454 - Refuse Disposal</i>		900
<i>472 - Building and Property Services</i>		
001-13-1330.47205	Maintenance - Grounds	6,300
<i>Account Classification Total: 472 - Building and Property Services</i>		6,300
Division/Program Total: 1330 - Ambler Farm		32,050
Department/Location Total: 13 - Ambler Farm		32,050
Department/Location: 14 - Library		
Division/Program: 6300 - Library		
<i>465 - Annual Allocations</i>		
001-14-6300.56615	Prof Services	2,977,471
<i>Account Classification Total: 465 - Annual Allocations</i>		2,977,471
Division/Program Total: 6300 - Library		2,977,471
Department/Location Total: 14 - Library		2,977,471
Department/Location: 15 - Nursing and Home Care		
Division/Program: 5200 - Nursing & Homecare		
<i>469 - Public Health and Welfare</i>		
001-15-5200.46905	Prof Services - Medical	965,123
001-15-5200.46910	Private School Services	6,000
001-15-5200.46935	Unfunded Nursing & Home Care	1,500
<i>Account Classification Total: 469 - Public Health and Welfare</i>		972,623
Division/Program Total: 5200 - Nursing & Homecare		972,623
Department/Location Total: 15 - Nursing and Home Care		972,623
Department/Location: 17 - Other		
Division/Program: 1100 - Probate Court		
<i>451 - Rentals</i>		
001-17-1100.45105	Rent - Building and Land	20,000
<i>Account Classification Total: 451 - Rentals</i>		20,000
Division/Program Total: 1100 - Probate Court		20,000
Division/Program: 2300 - Emergency Medical Service		
<i>409 - Property And Casualty Insurance</i>		
001-17-2300.40905	Comprehen. Business Pol.	20,000
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		20,000
<i>415 - Travel</i>		
001-17-2300.41515	Training	8,000
<i>Account Classification Total: 415 - Travel</i>		8,000
<i>421 - Operating Supplies</i>		
001-17-2300.42150	Medical Supplies	9,000
<i>Account Classification Total: 421 - Operating Supplies</i>		9,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-17-2300.42405	Vehicle Fuel	7,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		7,000
<i>469 - Public Health and Welfare</i>		
001-17-2300.49680	CMED services	36,000
<i>Account Classification Total: 469 - Public Health and Welfare</i>		36,000
<i>481 - Equipment and Vehicle Repairs</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-17-2300.48105	Maint Agreements - Equipment	5,000
Account Classification Total: 481 - Equipment and Vehicle Repairs		5,000
486 - Miscellaneous		
001-17-2300.40915	Workers Compensation	15,000
Account Classification Total: 486 - Miscellaneous		15,000
Division/Program Total: 2300 - Emergency Medical Service		100,000
Division/Program: 2305 - Paramedic Service		
409 - Property And Casualty Insurance		
001-17-2305.40905	Comprehen. Business Pol.	8,250
Account Classification Total: 409 - Property And Casualty Insurance		8,250
421 - Operating Supplies		
001-17-2305.42150	Medical Supplies	5,500
Account Classification Total: 421 - Operating Supplies		5,500
424 - Vehicle Maintenance Supplies		
001-17-2305.42405	Vehicle Fuel	4,000
Account Classification Total: 424 - Vehicle Maintenance Supplies		4,000
442 - Miscellaneous Operating Equipment		
001-17-2305.44215	Communications Equipment	5,000
Account Classification Total: 442 - Miscellaneous Operating Equipment		5,000
469 - Public Health and Welfare		
001-17-2305.46905	Prof Services - Medical	259,500
001-17-2305.49680	CMED services	21,902
Account Classification Total: 469 - Public Health and Welfare		281,402
478 - Environmental		
001-17-2305.48115	Vehicles- Repair/Maint	3,500
Account Classification Total: 478 - Environmental		3,500
481 - Equipment and Vehicle Repairs		
001-17-2305.48105	Maint Agreements - Equipment	4,000
Account Classification Total: 481 - Equipment and Vehicle Repairs		4,000
496 - Miscellaneous Contractual Services		
001-17-2305.49625	Other Consulting Services	3,000
Account Classification Total: 496 - Miscellaneous Contractual Services		3,000
Division/Program Total: 2305 - Paramedic Service		314,652
Division/Program: 2400 - Georgetown Fire District		
433 - Public Safety Equipment		
001-17-2400.49315	Georgetown Fire District	510,000
Account Classification Total: 433 - Public Safety Equipment		510,000
Division/Program Total: 2400 - Georgetown Fire District		510,000
Division/Program: 6400 - Route 7 Bus Service		
496 - Miscellaneous Contractual Services		
001-17-6400.49630	Transportation Services	5,000
Account Classification Total: 496 - Miscellaneous Contractual Services		5,000
Division/Program Total: 6400 - Route 7 Bus Service		5,000
Division/Program: 6605 - Economic Development		
486 - Miscellaneous		
001-17-6605.49007	Economic Development	30,000

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 486 - Miscellaneous</i>		30,000
Division/Program Total: 6605 - Economic Development		30,000
Division/Program: 6615 - Wilton Garden Club		
<i>486 - Miscellaneous</i>		
001-17-6615.49009	Wilton Garden Club	5,000
<i>Account Classification Total: 486 - Miscellaneous</i>		5,000
Division/Program Total: 6615 - Wilton Garden Club		5,000
Department/Location Total: 17 - Other		984,652
Department/Location: 20 - Construction Management		
Division/Program: 3200 - Construction Management		
<i>403 - Personnel</i>		
001-20-3200.40305	Salaries - Full Time	96,562
001-20-3200.40310	Salaries - Part Time	32,500
<i>Account Classification Total: 403 - Personnel</i>		129,062
<i>406 - Employee Benefits</i>		
001-20-3200.40605	Social Security	9,873
001-20-3200.40611	Defined Contribution	8,691
001-20-3200.40615	Group Insurances	29,093
<i>Account Classification Total: 406 - Employee Benefits</i>		47,657
Division/Program Total: 3200 - Construction Management		176,719
Department/Location Total: 20 - Construction Management		176,719
Department/Location: 76 - Debt Service		
Division/Program: 7600 - Debt Service		
<i>448 - Debt Service</i>		
001-76-7600.44805	Principal	8,369,002
001-76-7600.44810	Interest Bonds	2,179,556
001-76-7600.44815	Interest Amortization	(696,668)
001-76-7600.44835	Debt Service - Sewers	108,612
<i>Account Classification Total: 448 - Debt Service</i>		9,960,502
Division/Program Total: 7600 - Debt Service		9,960,502
Department/Location Total: 76 - Debt Service		9,960,502
Department/Location: 82 - Miller/Driscoll		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8100-1110.40305	Salaries - Full Time	3,847,282
<i>Account Classification Total: 403 - Personnel</i>		3,847,282
<i>406 - Employee Benefits</i>		
001-82-8100-1110.40605	Social Security	51,785
001-82-8100-1110.40615	Group Insurances	743,842
001-82-8100-1110.40670	Guardian Life Insurance	8,048
<i>Account Classification Total: 406 - Employee Benefits</i>		803,675
Classification Total: 1110 - Classroom Teacher		4,650,957
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-82-8100-1210.40305	Salaries - Full Time	189,334

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G/L Account Number	Account Description	2024 Adopted Budget
001-82-8100-1210.40315	Overtime	2,500
Account Classification Total: 403 - Personnel		191,834
406 - Employee Benefits		
001-82-8100-1210.40605	Social Security	13,675
001-82-8100-1210.40611	Defined Contribution	2,400
001-82-8100-1210.40615	Group Insurances	65,237
001-82-8100-1210.40670	Guardian Life Insurance	327
Account Classification Total: 406 - Employee Benefits		81,639
Classification Total: 1210 - Teacher Aide		273,473
Classification: 1214 - Cafe Aide		
403 - Personnel		
001-82-8100-1214.40305	Salaries - Full Time	101,704
Account Classification Total: 403 - Personnel		101,704
406 - Employee Benefits		
001-82-8100-1214.40605	Social Security	5,500
Account Classification Total: 406 - Employee Benefits		5,500
Classification Total: 1214 - Cafe Aide		107,204
Classification: 1310 - Substitutes		
403 - Personnel		
001-82-8100-1310.40370	Substitute	169,500
Account Classification Total: 403 - Personnel		169,500
406 - Employee Benefits		
001-82-8100-1310.40605	Social Security	12,300
Account Classification Total: 406 - Employee Benefits		12,300
Classification Total: 1310 - Substitutes		181,800
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-82-8100-9999.42105	Operating/General Supplies	38,070
Account Classification Total: 421 - Operating Supplies		38,070
Classification Total: 9999 - Non Personnel		38,070
Division/Program Total: 8100 - Bd of Education/Gen. Education		5,251,504
Division/Program: 8105 - Language Arts/English		
Classification: 1310 - Substitutes		
403 - Personnel		
001-82-8105-1310.40370	Substitute	4,000
Account Classification Total: 403 - Personnel		4,000
406 - Employee Benefits		
001-82-8105-1310.40605	Social Security	306
Account Classification Total: 406 - Employee Benefits		306
Classification Total: 1310 - Substitutes		4,306
Classification: 9999 - Non Personnel		
415 - Travel		
001-82-8105-9999.41510	Conferences/Seminars	15,075
Account Classification Total: 415 - Travel		15,075
421 - Operating Supplies		
001-82-8105-9999.42105	Operating/General Supplies	7,300

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 421 - Operating Supplies</i>		7,300
<i>461 - Board of Education</i>		
001-82-8105-9999.44245	Textbooks & Workbooks	41,350
<i>Account Classification Total: 461 - Board of Education</i>		41,350
Classification Total: 9999 - Non Personnel		63,725
Division/Program Total: 8105 - Language Arts/English		68,031
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8108-1110.40305	Salaries - Full Time	264,555
<i>Account Classification Total: 403 - Personnel</i>		264,555
<i>406 - Employee Benefits</i>		
001-82-8108-1110.40605	Social Security	3,837
001-82-8108-1110.40615	Group Insurances	51,925
001-82-8108-1110.40670	Guardian Life Insurance	384
<i>Account Classification Total: 406 - Employee Benefits</i>		56,146
Classification Total: 1110 - Classroom Teacher		320,701
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8108-9999.42105	Operating/General Supplies	2,205
<i>Account Classification Total: 421 - Operating Supplies</i>		2,205
Classification Total: 9999 - Non Personnel		2,205
Division/Program Total: 8108 - Physical Education		322,906
Division/Program: 8111 - Mathematics		
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-82-8111-1310.40370	Substitute	1,800
<i>Account Classification Total: 403 - Personnel</i>		1,800
<i>406 - Employee Benefits</i>		
001-82-8111-1310.40605	Social Security	128
<i>Account Classification Total: 406 - Employee Benefits</i>		128
Classification Total: 1310 - Substitutes		1,928
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8111-9999.42105	Operating/General Supplies	2,700
<i>Account Classification Total: 421 - Operating Supplies</i>		2,700
<i>461 - Board of Education</i>		
001-82-8111-9999.44245	Textbooks & Workbooks	27,887
<i>Account Classification Total: 461 - Board of Education</i>		27,887
<i>486 - Miscellaneous</i>		
001-82-8111-9999.44237	Digital Resources	495
<i>Account Classification Total: 486 - Miscellaneous</i>		495
Classification Total: 9999 - Non Personnel		31,082
Division/Program Total: 8111 - Mathematics		33,010
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		

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G/L Account Number	Account Description	2024 Adopted Budget
<i>403 - Personnel</i>		
001-82-8112-1110.40305	Salaries - Full Time	241,395
<i>Account Classification Total: 403 - Personnel</i>		241,395
<i>406 - Employee Benefits</i>		
001-82-8112-1110.40605	Social Security	3,346
001-82-8112-1110.40615	Group Insurances	37,863
001-82-8112-1110.40670	Guardian Life Insurance	439
<i>Account Classification Total: 406 - Employee Benefits</i>		41,648
Classification Total: 1110 - Classroom Teacher		283,043
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8112-9999.42105	Operating/General Supplies	9,750
<i>Account Classification Total: 421 - Operating Supplies</i>		9,750
Classification Total: 9999 - Non Personnel		9,750
Division/Program Total: 8112 - Art		292,793
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8114-1110.40305	Salaries - Full Time	160,785
<i>Account Classification Total: 403 - Personnel</i>		160,785
<i>406 - Employee Benefits</i>		
001-82-8114-1110.40605	Social Security	2,077
001-82-8114-1110.40615	Group Insurances	12,676
001-82-8114-1110.40670	Guardian Life Insurance	395
<i>Account Classification Total: 406 - Employee Benefits</i>		15,148
Classification Total: 1110 - Classroom Teacher		175,933
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8114-9999.42105	Operating/General Supplies	745
<i>Account Classification Total: 421 - Operating Supplies</i>		745
<i>462 - Equipment - Board of Education</i>		
001-82-8114-9999.44241	Equipment	3,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,000
<i>478 - Environmental</i>		
001-82-8114-9999.48110	Equipment Repair & Maintenance	825
<i>Account Classification Total: 478 - Environmental</i>		825
Classification Total: 9999 - Non Personnel		4,570
Division/Program Total: 8114 - Music		180,503
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8130-1110.40305	Salaries - Full Time	54,549
<i>Account Classification Total: 403 - Personnel</i>		54,549
<i>406 - Employee Benefits</i>		
001-82-8130-1110.40605	Social Security	721
001-82-8130-1110.40615	Group Insurances	28,673

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G/L Account Number	Account Description	2024 Adopted Budget
001-82-8130-1110.40670	Guardian Life Insurance	144
Account Classification Total: 406 - Employee Benefits		29,538
Classification Total: 1110 - Classroom Teacher		84,087
Classification: 1210 - Teacher Aide		
403 - Personnel		
001-82-8130-1210.40305	Salaries - Full Time	-
Account Classification Total: 403 - Personnel		-
406 - Employee Benefits		
001-82-8130-1210.40605	Social Security	-
Account Classification Total: 406 - Employee Benefits		-
Classification Total: 1210 - Teacher Aide		-
Classification: 1310 - Substitutes		
403 - Personnel		
001-82-8130-1310.40370	Substitute	360
Account Classification Total: 403 - Personnel		360
406 - Employee Benefits		
001-82-8130-1310.40605	Social Security	27
Account Classification Total: 406 - Employee Benefits		27
Classification Total: 1310 - Substitutes		387
Classification: 9999 - Non Personnel		
415 - Travel		
001-82-8130-9999.41510	Conferences/Seminars	1,000
Account Classification Total: 415 - Travel		1,000
421 - Operating Supplies		
001-82-8130-9999.42105	Operating/General Supplies	4,000
Account Classification Total: 421 - Operating Supplies		4,000
Classification Total: 9999 - Non Personnel		5,000
Division/Program Total: 8130 - Science		89,474
Division/Program: 8150 - Social Studies		
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-82-8150-9999.42105	Operating/General Supplies	450
Account Classification Total: 421 - Operating Supplies		450
461 - Board of Education		
001-82-8150-9999.44245	Textbooks & Workbooks	5,850
Account Classification Total: 461 - Board of Education		5,850
Classification Total: 9999 - Non Personnel		6,300
Division/Program Total: 8150 - Social Studies		6,300
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		
403 - Personnel		
001-82-8208-1121.40305	Salaries - Full Time	181,279
Account Classification Total: 403 - Personnel		181,279
406 - Employee Benefits		
001-82-8208-1121.40605	Social Security	2,628
001-82-8208-1121.40615	Group Insurances	53,196

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G/L Account Number	Account Description	2024 Adopted Budget
001-82-8208-1121.40670	Guardian Life Insurance	924
<i>Account Classification Total: 406 - Employee Benefits</i>		56,748
Classification Total: 1121 - Humanities Coach		238,027
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-82-8208-1122.40305	Salaries - Full Time	160,892
<i>Account Classification Total: 403 - Personnel</i>		160,892
<i>406 - Employee Benefits</i>		
001-82-8208-1122.40605	Social Security	1,639
001-82-8208-1122.40615	Group Insurances	32,110
001-82-8208-1122.40670	Guardian Life Insurance	302
<i>Account Classification Total: 406 - Employee Benefits</i>		34,051
Classification Total: 1122 - Stem Coach		194,943
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8208-9999.41510	Conferences/Seminars	800
<i>Account Classification Total: 415 - Travel</i>		800
<i>421 - Operating Supplies</i>		
001-82-8208-9999.42105	Operating/General Supplies	300
<i>Account Classification Total: 421 - Operating Supplies</i>		300
<i>461 - Board of Education</i>		
001-82-8208-9999.44249	Professional Books & Periodicals	525
<i>Account Classification Total: 461 - Board of Education</i>		525
<i>486 - Miscellaneous</i>		
001-82-8208-9999.48705	Dues And Memberships	100
<i>Account Classification Total: 486 - Miscellaneous</i>		100
Classification Total: 9999 - Non Personnel		1,725
Division/Program Total: 8208 - Instructional Coaches		434,695
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
<i>403 - Personnel</i>		
001-82-8209-1123.40305	Salaries - Full Time	170,960
<i>Account Classification Total: 403 - Personnel</i>		170,960
<i>406 - Employee Benefits</i>		
001-82-8209-1123.40605	Social Security	2,378
001-82-8209-1123.40615	Group Insurances	12,132
001-82-8209-1123.40670	Guardian Life Insurance	197
<i>Account Classification Total: 406 - Employee Benefits</i>		14,707
Classification Total: 1123 - Math Interventionist		185,667
Classification: 1124 - Reading Interventionist		
<i>403 - Personnel</i>		
001-82-8209-1124.40305	Salaries - Full Time	394,467
<i>Account Classification Total: 403 - Personnel</i>		394,467
<i>406 - Employee Benefits</i>		
001-82-8209-1124.40605	Social Security	4,925
001-82-8209-1124.40615	Group Insurances	67,248

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G/L Account Number	Account Description	2024 Adopted Budget
001-82-8209-1124.40670	Guardian Life Insurance	968
<i>Account Classification Total: 406 - Employee Benefits</i>		73,141
Classification Total: 1124 - Reading Interventionist		467,608
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8209-9999.41510	Conferences/Seminars	2,905
<i>Account Classification Total: 415 - Travel</i>		2,905
<i>421 - Operating Supplies</i>		
001-82-8209-9999.42105	Operating/General Supplies	800
<i>Account Classification Total: 421 - Operating Supplies</i>		800
<i>461 - Board of Education</i>		
001-82-8209-9999.44238	Test & Evaluation Supplies	312
001-82-8209-9999.44245	Textbooks & Workbooks	4,297
001-82-8209-9999.44249	Professional Books & Periodicals	100
<i>Account Classification Total: 461 - Board of Education</i>		4,709
<i>486 - Miscellaneous</i>		
001-82-8209-9999.44237	Digital Resources	600
001-82-8209-9999.48705	Dues And Memberships	44
<i>Account Classification Total: 486 - Miscellaneous</i>		644
Classification Total: 9999 - Non Personnel		9,058
Division/Program Total: 8209 - Academic Interventionist		662,333
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8210-1111.40305	Salaries - Full Time	124,516
<i>Account Classification Total: 403 - Personnel</i>		124,516
<i>406 - Employee Benefits</i>		
001-82-8210-1111.40605	Social Security	1,796
001-82-8210-1111.40670	Guardian Life Insurance	348
<i>Account Classification Total: 406 - Employee Benefits</i>		2,144
Classification Total: 1111 - Other Certified		126,660
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-82-8210-1116.40317	Additional Time	796
<i>Account Classification Total: 403 - Personnel</i>		796
<i>406 - Employee Benefits</i>		
001-82-8210-1116.40605	Social Security	15
<i>Account Classification Total: 406 - Employee Benefits</i>		15
Classification Total: 1116 - Additional Time Cert.		811
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8210-9999.42105	Operating/General Supplies	1,125
<i>Account Classification Total: 421 - Operating Supplies</i>		1,125
<i>461 - Board of Education</i>		
001-82-8210-9999.44245	Textbooks & Workbooks	585
<i>Account Classification Total: 461 - Board of Education</i>		585

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G/L Account Number	Account Description	
<i>486 - Miscellaneous</i>		
001-82-8210-9999.44237	Digital Resources	540
001-82-8210-9999.48705	Dues And Memberships	75
<i>Account Classification Total: 486 - Miscellaneous</i>		615
Classification Total: 9999 - Non Personnel		2,325
Division/Program Total: 8210 - Pupil Personnel		129,796
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-82-8211-1118.40311	BOE Stipend	54,874
<i>Account Classification Total: 403 - Personnel</i>		54,874
<i>406 - Employee Benefits</i>		
001-82-8211-1118.40605	Social Security	762
<i>Account Classification Total: 406 - Employee Benefits</i>		762
Classification Total: 1118 - Instructional Leader		55,636
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-82-8211-1310.40370	Substitute	1,150
<i>Account Classification Total: 403 - Personnel</i>		1,150
<i>406 - Employee Benefits</i>		
001-82-8211-1310.40605	Social Security	90
<i>Account Classification Total: 406 - Employee Benefits</i>		90
Classification Total: 1310 - Substitutes		1,240
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8211-9999.41510	Conferences/Seminars	2,500
<i>Account Classification Total: 415 - Travel</i>		2,500
<i>421 - Operating Supplies</i>		
001-82-8211-9999.42105	Operating/General Supplies	3,312
<i>Account Classification Total: 421 - Operating Supplies</i>		3,312
<i>461 - Board of Education</i>		
001-82-8211-9999.44249	Professional Books & Periodicals	4,500
<i>Account Classification Total: 461 - Board of Education</i>		4,500
<i>478 - Environmental</i>		
001-82-8211-9999.48110	Equipment Repair & Maintenance	3,000
<i>Account Classification Total: 478 - Environmental</i>		3,000
Classification Total: 9999 - Non Personnel		13,312
Division/Program Total: 8211 - Instructional Prog./Improvement		70,188
Division/Program: 8220 - Library/Media Center		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8220-1111.40305	Salaries - Full Time	352,616
<i>Account Classification Total: 403 - Personnel</i>		352,616
<i>406 - Employee Benefits</i>		
001-82-8220-1111.40605	Social Security	4,993
001-82-8220-1111.40615	Group Insurances	64,574

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G/L Account Number	Account Description	2024 Adopted Budget
001-82-8220-1111.40670	Guardian Life Insurance	922
<i>Account Classification Total: 406 - Employee Benefits</i>		70,489
Classification Total: 1111 - Other Certified		423,105
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-82-8220-1116.40317	Additional Time	1,167
<i>Account Classification Total: 403 - Personnel</i>		1,167
Classification Total: 1116 - Additional Time Cert.		1,167
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-82-8220-1210.40305	Salaries - Full Time	39,536
001-82-8220-1210.40315	Overtime	917
<i>Account Classification Total: 403 - Personnel</i>		40,453
<i>406 - Employee Benefits</i>		
001-82-8220-1210.40605	Social Security	3,024
001-82-8220-1210.40615	Group Insurances	32,868
001-82-8220-1210.40670	Guardian Life Insurance	135
<i>Account Classification Total: 406 - Employee Benefits</i>		36,027
Classification Total: 1210 - Teacher Aide		76,480
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8220-9999.41510	Conferences/Seminars	1,500
<i>Account Classification Total: 415 - Travel</i>		1,500
<i>421 - Operating Supplies</i>		
001-82-8220-9999.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>442 - Miscellaneous Operating Equipment</i>		
001-82-8220-9999.54242	Library Books & Catalogs	13,997
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		13,997
<i>486 - Miscellaneous</i>		
001-82-8220-9999.44237	Digital Resources	2,787
<i>Account Classification Total: 486 - Miscellaneous</i>		2,787
Classification Total: 9999 - Non Personnel		21,284
Division/Program Total: 8220 - Library/Media Center		522,036
Division/Program: 8270 - Gifted		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8270-9999.42105	Operating/General Supplies	200
<i>Account Classification Total: 421 - Operating Supplies</i>		200
Classification Total: 9999 - Non Personnel		200
Division/Program Total: 8270 - Gifted		200
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-82-8400-1112.40305	Salaries - Full Time	520,770
<i>Account Classification Total: 403 - Personnel</i>		520,770

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G/L Account Number	Account Description	2024 Adopted Budget
<i>406 - Employee Benefits</i>		
001-82-8400-1112.40605	Social Security	7,552
001-82-8400-1112.40615	Group Insurances	76,353
001-82-8400-1112.40670	Guardian Life Insurance	1,535
<i>Account Classification Total: 406 - Employee Benefits</i>		85,440
Classification Total: 1112 - Administrator		606,210
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-82-8400-1118.40311	BOE Stipend	1,000
<i>Account Classification Total: 403 - Personnel</i>		1,000
<i>406 - Employee Benefits</i>		
001-82-8400-1118.40605	Social Security	15
<i>Account Classification Total: 406 - Employee Benefits</i>		15
Classification Total: 1118 - Instructional Leader		1,015
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-82-8400-1211.40305	Salaries - Full Time	193,566
001-82-8400-1211.40315	Overtime	10,400
<i>Account Classification Total: 403 - Personnel</i>		203,966
<i>406 - Employee Benefits</i>		
001-82-8400-1211.40605	Social Security	12,983
001-82-8400-1211.40611	Defined Contribution	4,822
001-82-8400-1211.40615	Group Insurances	64,267
001-82-8400-1211.40670	Guardian Life Insurance	228
<i>Account Classification Total: 406 - Employee Benefits</i>		82,300
Classification Total: 1211 - Clerical		286,266
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8400-9999.41510	Conferences/Seminars	3,000
<i>Account Classification Total: 415 - Travel</i>		3,000
<i>421 - Operating Supplies</i>		
001-82-8400-9999.42105	Operating/General Supplies	8,100
<i>Account Classification Total: 421 - Operating Supplies</i>		8,100
<i>461 - Board of Education</i>		
001-82-8400-9999.46956	Parent Activities	900
<i>Account Classification Total: 461 - Board of Education</i>		900
<i>462 - Equipment - Board of Education</i>		
001-82-8400-9999.44241	Equipment	300
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		300
<i>486 - Miscellaneous</i>		
001-82-8400-9999.48705	Dues And Memberships	360
001-82-8400-9999.48710	Printing, Binding & Publishing	1,600
<i>Account Classification Total: 486 - Miscellaneous</i>		1,960
Classification Total: 9999 - Non Personnel		14,260
Division/Program Total: 8400 - Supervisory Services		907,751
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		

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G/L Account Number	Account Description	
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8450-1111.40305	Salaries - Full Time	18,114
<i>Account Classification Total: 403 - Personnel</i>		18,114
<i>406 - Employee Benefits</i>		
001-82-8450-1111.40605	Social Security	1,385
<i>Account Classification Total: 406 - Employee Benefits</i>		1,385
Classification Total: 1111 - Other Certified		19,499
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-82-8450-9999.46946	Participation Fee	(2,000)
<i>Account Classification Total: 461 - Board of Education</i>		(2,000)
Classification Total: 9999 - Non Personnel		(2,000)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		17,499
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8621-9999.42155	Bldg Maintenance Supp	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>472 - Building and Property Services</i>		
001-82-8621-9999.47215	Building Repairs	21,500
001-82-8621-9999.47225	Boiler & Air Cond Repair	8,500
<i>Account Classification Total: 472 - Building and Property Services</i>		30,000
<i>496 - Miscellaneous Contractual Services</i>		
001-82-8621-9999.49627	Contractual Services	19,270
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		19,270
Classification Total: 9999 - Non Personnel		50,270
Division/Program Total: 8621 - Repairs/Maintenance of Plant		50,270
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-82-8622-1212.40305	Salaries - Full Time	434,893
001-82-8622-1212.40315	Overtime	42,859
001-82-8622-1212.40325	Shift Premium	3,162
<i>Account Classification Total: 403 - Personnel</i>		480,914
<i>406 - Employee Benefits</i>		
001-82-8622-1212.40605	Social Security	35,172
001-82-8622-1212.40611	Defined Contribution	8,476
001-82-8622-1212.40615	Group Insurances	176,266
001-82-8622-1212.40670	Guardian Life Insurance	866
<i>Account Classification Total: 406 - Employee Benefits</i>		220,780
Classification Total: 1212 - Maintenance/Custodians		701,694
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8622-9999.42107	Cleaning Supplies	36,000
<i>Account Classification Total: 421 - Operating Supplies</i>		36,000

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G/L Account Number	Account Description	2024 Adopted Budget
Classification Total: 9999 - Non Personnel		36,000
Division/Program Total: 8622 - Cleaning of School Plant		737,694
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
412 - Utilities		
001-82-8623-9999.41205	Water	14,857
001-82-8623-9999.41210	Sewer Use Charge	8,181
001-82-8623-9999.41220	Electricity	134,977
001-82-8623-9999.41230	Telephone	22,814
001-82-8623-9999.41236	Building Fuel Natural Gas	68,256
Account Classification Total: 412 - Utilities		249,085
454 - Refuse Disposal		
001-82-8623-9999.45405	Refuse Disposal	25,110
Account Classification Total: 454 - Refuse Disposal		25,110
Classification Total: 9999 - Non Personnel		274,195
Division/Program Total: 8623 - Utilities/Ins for School Plant		274,195
Division/Program: 8624 - Improvement of School Plant		
Classification: 9999 - Non Personnel		
430 - Office Equipment		
001-82-8624-9999.43005	Office Furniture	8,500
Account Classification Total: 430 - Office Equipment		8,500
462 - Equipment - Board of Education		
001-82-8624-9999.44241	Equipment	3,000
Account Classification Total: 462 - Equipment - Board of Education		3,000
Classification Total: 9999 - Non Personnel		11,500
Division/Program Total: 8624 - Improvement of School Plant		11,500
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-82-8900-1110.40305	Salaries - Full Time	588,854
Account Classification Total: 403 - Personnel		588,854
406 - Employee Benefits		
001-82-8900-1110.40605	Social Security	8,039
001-82-8900-1110.40615	Group Insurances	130,449
001-82-8900-1110.40670	Guardian Life Insurance	1,380
Account Classification Total: 406 - Employee Benefits		139,868
Classification Total: 1110 - Classroom Teacher		728,722
Classification: 1118 - Instructional Leader		
403 - Personnel		
001-82-8900-1118.40311	BOE Stipend	17,150
Account Classification Total: 403 - Personnel		17,150
406 - Employee Benefits		
001-82-8900-1118.40605	Social Security	249
Account Classification Total: 406 - Employee Benefits		249
Classification Total: 1118 - Instructional Leader		17,399
Classification: 1210 - Teacher Aide		

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G/L Account Number	Account Description	2024 Adopted Budget
<i>403 - Personnel</i>		
001-82-8900-1210.40305	Salaries - Full Time	573,100
001-82-8900-1210.40315	Overtime	2,000
<i>Account Classification Total: 403 - Personnel</i>		575,100
<i>406 - Employee Benefits</i>		
001-82-8900-1210.40605	Social Security	34,842
001-82-8900-1210.40611	Defined Contribution	15,367
001-82-8900-1210.40615	Group Insurances	373,146
001-82-8900-1210.40670	Guardian Life Insurance	1,229
<i>Account Classification Total: 406 - Employee Benefits</i>		424,584
Classification Total: 1210 - Teacher Aide		999,684
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-82-8900-1211.40305	Salaries - Full Time	51,969
001-82-8900-1211.40315	Overtime	520
<i>Account Classification Total: 403 - Personnel</i>		52,489
<i>406 - Employee Benefits</i>		
001-82-8900-1211.40605	Social Security	3,915
001-82-8900-1211.40615	Group Insurances	24,047
001-82-8900-1211.40670	Guardian Life Insurance	112
<i>Account Classification Total: 406 - Employee Benefits</i>		28,074
Classification Total: 1211 - Clerical		80,563
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8900-9999.42105	Operating/General Supplies	175
<i>Account Classification Total: 421 - Operating Supplies</i>		175
<i>461 - Board of Education</i>		
001-82-8900-9999.44238	Test & Evaluation Supplies	450
<i>Account Classification Total: 461 - Board of Education</i>		450
<i>486 - Miscellaneous</i>		
001-82-8900-9999.44237	Digital Resources	3,900
<i>Account Classification Total: 486 - Miscellaneous</i>		3,900
Classification Total: 9999 - Non Personnel		4,525
Division/Program Total: 8900 - SPED - General		1,830,893
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8903-1111.40305	Salaries - Full Time	61,341
<i>Account Classification Total: 403 - Personnel</i>		61,341
<i>406 - Employee Benefits</i>		
001-82-8903-1111.40605	Social Security	890
001-82-8903-1111.40615	Group Insurances	10,781
001-82-8903-1111.40670	Guardian Life Insurance	167
<i>Account Classification Total: 406 - Employee Benefits</i>		11,838
Classification Total: 1111 - Other Certified		73,179
Division/Program Total: 8903 - SPED - Social Work Services		73,179

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G/L Account Number	Account Description	
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8904-1111.40305	Salaries - Full Time	349,947
<i>Account Classification Total: 403 - Personnel</i>		349,947
<i>406 - Employee Benefits</i>		
001-82-8904-1111.40605	Social Security	4,975
001-82-8904-1111.40670	Guardian Life Insurance	567
<i>Account Classification Total: 406 - Employee Benefits</i>		5,542
Classification Total: 1111 - Other Certified		355,489
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-82-8904-9999.44238	Test & Evaluation Supplies	2,550
<i>Account Classification Total: 461 - Board of Education</i>		2,550
Classification Total: 9999 - Non Personnel		2,550
Division/Program Total: 8904 - SPED - Psychological Services		358,039
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8905-1111.40305	Salaries - Full Time	376,667
<i>Account Classification Total: 403 - Personnel</i>		376,667
<i>406 - Employee Benefits</i>		
001-82-8905-1111.40605	Social Security	5,162
001-82-8905-1111.40615	Group Insurances	70,649
001-82-8905-1111.40670	Guardian Life Insurance	882
<i>Account Classification Total: 406 - Employee Benefits</i>		76,693
Classification Total: 1111 - Other Certified		453,360
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-82-8905-9999.44238	Test & Evaluation Supplies	700
<i>Account Classification Total: 461 - Board of Education</i>		700
Classification Total: 9999 - Non Personnel		700
Division/Program Total: 8905 - SPED - Speech & Language		454,060
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8907-1111.40305	Salaries - Full Time	431,132
<i>Account Classification Total: 403 - Personnel</i>		431,132
<i>406 - Employee Benefits</i>		
001-82-8907-1111.40605	Social Security	30,824
001-82-8907-1111.40611	Defined Contribution	14,321
001-82-8907-1111.40615	Group Insurances	61,857
001-82-8907-1111.40670	Guardian Life Insurance	720
<i>Account Classification Total: 406 - Employee Benefits</i>		107,722
Classification Total: 1111 - Other Certified		538,854
Classification: 9999 - Non Personnel		

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G/L Account Number	Account Description	
<i>421 - Operating Supplies</i>		
001-82-8907-9999.42105	Operating/General Supplies	575
<i>Account Classification Total: 421 - Operating Supplies</i>		575
<i>461 - Board of Education</i>		
001-82-8907-9999.44238	Test & Evaluation Supplies	350
<i>Account Classification Total: 461 - Board of Education</i>		350
Classification Total: 9999 - Non Personnel		925
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		539,779
Division/Program: 8908 - SPED - Preschool		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-82-8908-1110.40305	Salaries - Full Time	580,000
<i>Account Classification Total: 403 - Personnel</i>		580,000
<i>406 - Employee Benefits</i>		
001-82-8908-1110.40605	Social Security	7,110
001-82-8908-1110.40615	Group Insurances	169,242
001-82-8908-1110.40670	Guardian Life Insurance	1,688
<i>Account Classification Total: 406 - Employee Benefits</i>		178,040
Classification Total: 1110 - Classroom Teacher		758,040
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-82-8908-1112.40305	Salaries - Full Time	19,117
<i>Account Classification Total: 403 - Personnel</i>		19,117
<i>406 - Employee Benefits</i>		
001-82-8908-1112.40605	Social Security	277
001-82-8908-1112.40615	Group Insurances	32,223
001-82-8908-1112.40670	Guardian Life Insurance	469
<i>Account Classification Total: 406 - Employee Benefits</i>		32,969
Classification Total: 1112 - Administrator		52,086
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-82-8908-1210.40305	Salaries - Full Time	366,435
001-82-8908-1210.40315	Overtime	10,000
<i>Account Classification Total: 403 - Personnel</i>		376,435
<i>406 - Employee Benefits</i>		
001-82-8908-1210.40605	Social Security	23,797
001-82-8908-1210.40611	Defined Contribution	10,242
001-82-8908-1210.40615	Group Insurances	284,273
001-82-8908-1210.40670	Guardian Life Insurance	900
<i>Account Classification Total: 406 - Employee Benefits</i>		319,212
Classification Total: 1210 - Teacher Aide		695,647
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-82-8908-1211.40305	Salaries - Full Time	82,145
001-82-8908-1211.40315	Overtime	587
<i>Account Classification Total: 403 - Personnel</i>		82,732

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G/L Account Number	Account Description	2024 Adopted Budget
<i>406 - Employee Benefits</i>		
001-82-8908-1211.40605	Social Security	6,184
001-82-8908-1211.40615	Group Insurances	14,810
001-82-8908-1211.40670	Guardian Life Insurance	233
<i>Account Classification Total: 406 - Employee Benefits</i>		21,227
Classification Total: 1211 - Clerical		103,959
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-82-8908-1310.40370	Substitute	12,000
<i>Account Classification Total: 403 - Personnel</i>		12,000
<i>406 - Employee Benefits</i>		
001-82-8908-1310.40605	Social Security	918
<i>Account Classification Total: 406 - Employee Benefits</i>		918
Classification Total: 1310 - Substitutes		12,918
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-82-8908-9999.41510	Conferences/Seminars	6,000
<i>Account Classification Total: 415 - Travel</i>		6,000
<i>421 - Operating Supplies</i>		
001-82-8908-9999.42105	Operating/General Supplies	5,000
<i>Account Classification Total: 421 - Operating Supplies</i>		5,000
<i>461 - Board of Education</i>		
001-82-8908-9999.44238	Test & Evaluation Supplies	1,800
001-82-8908-9999.46939	Pre-K Tuition	(352,080)
<i>Account Classification Total: 461 - Board of Education</i>		(350,280)
<i>462 - Equipment - Board of Education</i>		
001-82-8908-9999.44241	Equipment	1,600
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,600
Classification Total: 9999 - Non Personnel		(337,680)
Division/Program Total: 8908 - SPED - Preschool		1,284,970
Department/Location Total: 82 - Miller/Driscoll		14,603,598
Department/Location: 83 - Cider Mill		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8100-1110.40305	Salaries - Full Time	4,098,381
<i>Account Classification Total: 403 - Personnel</i>		4,098,381
<i>406 - Employee Benefits</i>		
001-83-8100-1110.40605	Social Security	56,196
001-83-8100-1110.40615	Group Insurances	916,379
001-83-8100-1110.40670	Guardian Life Insurance	9,868
<i>Account Classification Total: 406 - Employee Benefits</i>		982,443
Classification Total: 1110 - Classroom Teacher		5,080,824
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-83-8100-1210.40305	Salaries - Full Time	104,330

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		104,330
<i>406 - Employee Benefits</i>		
001-83-8100-1210.40605	Social Security	7,003
001-83-8100-1210.40611	Defined Contribution	4,968
001-83-8100-1210.40615	Group Insurances	34,917
001-83-8100-1210.40670	Guardian Life Insurance	150
<i>Account Classification Total: 406 - Employee Benefits</i>		47,038
Classification Total: 1210 - Teacher Aide		151,368
Classification: 1214 - Cafe Aide		
<i>403 - Personnel</i>		
001-83-8100-1214.40305	Salaries - Full Time	101,704
<i>Account Classification Total: 403 - Personnel</i>		101,704
<i>406 - Employee Benefits</i>		
001-83-8100-1214.40605	Social Security	5,500
<i>Account Classification Total: 406 - Employee Benefits</i>		5,500
Classification Total: 1214 - Cafe Aide		107,204
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-83-8100-1310.40370	Substitute	164,150
<i>Account Classification Total: 403 - Personnel</i>		164,150
<i>406 - Employee Benefits</i>		
001-83-8100-1310.40605	Social Security	11,404
<i>Account Classification Total: 406 - Employee Benefits</i>		11,404
Classification Total: 1310 - Substitutes		175,554
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8100-9999.42105	Operating/General Supplies	38,000
<i>Account Classification Total: 421 - Operating Supplies</i>		38,000
<i>461 - Board of Education</i>		
001-83-8100-9999.46956	Parent Activities	2,000
<i>Account Classification Total: 461 - Board of Education</i>		2,000
Classification Total: 9999 - Non Personnel		40,000
Division/Program Total: 8100 - Bd of Education/Gen. Education		5,554,950
Division/Program: 8105 - Language Arts/English		
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-83-8105-1310.40370	Substitute	3,450
<i>Account Classification Total: 403 - Personnel</i>		3,450
<i>406 - Employee Benefits</i>		
001-83-8105-1310.40605	Social Security	230
<i>Account Classification Total: 406 - Employee Benefits</i>		230
Classification Total: 1310 - Substitutes		3,680
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8105-9999.41510	Conferences/Seminars	14,800
<i>Account Classification Total: 415 - Travel</i>		14,800

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G/L Account Number	Account Description	2024 Adopted Budget
<i>421 - Operating Supplies</i>		
001-83-8105-9999.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>461 - Board of Education</i>		
001-83-8105-9999.44245	Textbooks & Workbooks	43,986
001-83-8105-9999.46942	Staff Travel	1,700
<i>Account Classification Total: 461 - Board of Education</i>		45,686
Classification Total: 9999 - Non Personnel		63,486
Division/Program Total: 8105 - Language Arts/English		67,166
Division/Program: 8106 - Foreign Language		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8106-1110.40305	Salaries - Full Time	364,061
<i>Account Classification Total: 403 - Personnel</i>		364,061
<i>406 - Employee Benefits</i>		
001-83-8106-1110.40605	Social Security	4,778
001-83-8106-1110.40615	Group Insurances	61,160
001-83-8106-1110.40670	Guardian Life Insurance	609
<i>Account Classification Total: 406 - Employee Benefits</i>		66,547
Classification Total: 1110 - Classroom Teacher		430,608
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8106-9999.41510	Conferences/Seminars	420
<i>Account Classification Total: 415 - Travel</i>		420
<i>421 - Operating Supplies</i>		
001-83-8106-9999.42105	Operating/General Supplies	1,800
<i>Account Classification Total: 421 - Operating Supplies</i>		1,800
<i>486 - Miscellaneous</i>		
001-83-8106-9999.44237	Digital Resources	900
<i>Account Classification Total: 486 - Miscellaneous</i>		900
Classification Total: 9999 - Non Personnel		3,120
Division/Program Total: 8106 - Foreign Language		433,728
Division/Program: 8107 - Health Education		
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-83-8107-9999.44245	Textbooks & Workbooks	4,665
<i>Account Classification Total: 461 - Board of Education</i>		4,665
Classification Total: 9999 - Non Personnel		4,665
Division/Program Total: 8107 - Health Education		4,665
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8108-1110.40305	Salaries - Full Time	229,938
<i>Account Classification Total: 403 - Personnel</i>		229,938
<i>406 - Employee Benefits</i>		
001-83-8108-1110.40605	Social Security	3,235

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G/L Account Number	Account Description	2024 Adopted Budget
001-83-8108-1110.40615	Group Insurances	61,160
001-83-8108-1110.40670	Guardian Life Insurance	646
<i>Account Classification Total: 406 - Employee Benefits</i>		65,041
Classification Total: 1110 - Classroom Teacher		294,979
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8108-9999.42105	Operating/General Supplies	2,400
<i>Account Classification Total: 421 - Operating Supplies</i>		2,400
Classification Total: 9999 - Non Personnel		2,400
Division/Program Total: 8108 - Physical Education		297,379
Division/Program: 8111 - Mathematics		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8111-9999.42105	Operating/General Supplies	2,700
<i>Account Classification Total: 421 - Operating Supplies</i>		2,700
<i>461 - Board of Education</i>		
001-83-8111-9999.44245	Textbooks & Workbooks	33,110
<i>Account Classification Total: 461 - Board of Education</i>		33,110
Classification Total: 9999 - Non Personnel		35,810
Division/Program Total: 8111 - Mathematics		35,810
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8112-1110.40305	Salaries - Full Time	214,520
<i>Account Classification Total: 403 - Personnel</i>		214,520
<i>406 - Employee Benefits</i>		
001-83-8112-1110.40605	Social Security	3,011
001-83-8112-1110.40615	Group Insurances	59,321
001-83-8112-1110.40670	Guardian Life Insurance	527
<i>Account Classification Total: 406 - Employee Benefits</i>		62,859
Classification Total: 1110 - Classroom Teacher		277,379
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8112-9999.41510	Conferences/Seminars	200
<i>Account Classification Total: 415 - Travel</i>		200
<i>421 - Operating Supplies</i>		
001-83-8112-9999.42105	Operating/General Supplies	10,500
<i>Account Classification Total: 421 - Operating Supplies</i>		10,500
<i>462 - Equipment - Board of Education</i>		
001-83-8112-9999.44241	Equipment	5,710
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		5,710
<i>478 - Environmental</i>		
001-83-8112-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
<i>486 - Miscellaneous</i>		
001-83-8112-9999.48705	Dues And Memberships	200

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 486 - Miscellaneous</i>		200
Classification Total: 9999 - Non Personnel		17,110
Division/Program Total: 8112 - Art		294,489
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8114-1110.40305	Salaries - Full Time	416,407
<i>Account Classification Total: 403 - Personnel</i>		416,407
<i>406 - Employee Benefits</i>		
001-83-8114-1110.40605	Social Security	6,037
001-83-8114-1110.40615	Group Insurances	64,104
001-83-8114-1110.40670	Guardian Life Insurance	750
<i>Account Classification Total: 406 - Employee Benefits</i>		70,891
Classification Total: 1110 - Classroom Teacher		487,298
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8114-9999.41510	Conferences/Seminars	180
<i>Account Classification Total: 415 - Travel</i>		180
<i>421 - Operating Supplies</i>		
001-83-8114-9999.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>461 - Board of Education</i>		
001-83-8114-9999.46944	Assemblies & Graduation	700
<i>Account Classification Total: 461 - Board of Education</i>		700
<i>462 - Equipment - Board of Education</i>		
001-83-8114-9999.44241	Equipment	3,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,000
<i>478 - Environmental</i>		
001-83-8114-9999.48110	Equipment Repair & Maintenance	720
<i>Account Classification Total: 478 - Environmental</i>		720
<i>486 - Miscellaneous</i>		
001-83-8114-9999.44237	Digital Resources	199
001-83-8114-9999.48705	Dues And Memberships	560
<i>Account Classification Total: 486 - Miscellaneous</i>		759
Classification Total: 9999 - Non Personnel		8,359
Division/Program Total: 8114 - Music		495,657
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8130-1110.40305	Salaries - Full Time	47,825
<i>Account Classification Total: 403 - Personnel</i>		47,825
<i>406 - Employee Benefits</i>		
001-83-8130-1110.40605	Social Security	694
001-83-8130-1110.40615	Group Insurances	30,579
001-83-8130-1110.40670	Guardian Life Insurance	127
<i>Account Classification Total: 406 - Employee Benefits</i>		31,400

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G/L Account Number	Account Description	2024 Adopted Budget
Classification Total: 1110 - Classroom Teacher		79,225
Classification: 1210 - Teacher Aide		
403 - Personnel		
001-83-8130-1210.40305	Salaries - Full Time	-
Account Classification Total: 403 - Personnel		-
406 - Employee Benefits		
001-83-8130-1210.40605	Social Security	-
001-83-8130-1210.40611	Defined Contribution	-
Account Classification Total: 406 - Employee Benefits		-
Classification Total: 1210 - Teacher Aide		-
Classification: 9999 - Non Personnel		
415 - Travel		
001-83-8130-9999.41510	Conferences/Seminars	1,000
Account Classification Total: 415 - Travel		1,000
421 - Operating Supplies		
001-83-8130-9999.42105	Operating/General Supplies	6,700
Account Classification Total: 421 - Operating Supplies		6,700
461 - Board of Education		
001-83-8130-9999.44245	Textbooks & Workbooks	350
Account Classification Total: 461 - Board of Education		350
462 - Equipment - Board of Education		
001-83-8130-9999.44241	Equipment	400
Account Classification Total: 462 - Equipment - Board of Education		400
Classification Total: 9999 - Non Personnel		8,450
Division/Program Total: 8130 - Science		87,675
Division/Program: 8150 - Social Studies		
Classification: 1116 - Additional Time Cert.		
403 - Personnel		
001-83-8150-1116.40317	Additional Time	2,500
Account Classification Total: 403 - Personnel		2,500
406 - Employee Benefits		
001-83-8150-1116.40605	Social Security	138
Account Classification Total: 406 - Employee Benefits		138
Classification Total: 1116 - Additional Time Cert.		2,638
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-83-8150-9999.42105	Operating/General Supplies	450
Account Classification Total: 421 - Operating Supplies		450
461 - Board of Education		
001-83-8150-9999.44245	Textbooks & Workbooks	5,800
001-83-8150-9999.44249	Professional Books & Periodicals	2,100
Account Classification Total: 461 - Board of Education		7,900
Classification Total: 9999 - Non Personnel		8,350
Division/Program Total: 8150 - Social Studies		10,988
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		

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G/L Account Number	Account Description	
<i>403 - Personnel</i>		
001-83-8208-1121.40305	Salaries - Full Time	230,723
<i>Account Classification Total: 403 - Personnel</i>		230,723
<i>406 - Employee Benefits</i>		
001-83-8208-1121.40605	Social Security	3,346
001-83-8208-1121.40615	Group Insurances	61,160
001-83-8208-1121.40670	Guardian Life Insurance	662
<i>Account Classification Total: 406 - Employee Benefits</i>		65,168
Classification Total: 1121 - Humanities Coach		295,891
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-83-8208-1122.40305	Salaries - Full Time	107,259
<i>Account Classification Total: 403 - Personnel</i>		107,259
<i>406 - Employee Benefits</i>		
001-83-8208-1122.40605	Social Security	1,555
001-83-8208-1122.40615	Group Insurances	32,160
001-83-8208-1122.40670	Guardian Life Insurance	299
<i>Account Classification Total: 406 - Employee Benefits</i>		34,014
Classification Total: 1122 - Stem Coach		141,273
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8208-9999.41510	Conferences/Seminars	1,900
<i>Account Classification Total: 415 - Travel</i>		1,900
<i>421 - Operating Supplies</i>		
001-83-8208-9999.42105	Operating/General Supplies	1,500
<i>Account Classification Total: 421 - Operating Supplies</i>		1,500
<i>486 - Miscellaneous</i>		
001-83-8208-9999.48705	Dues And Memberships	299
<i>Account Classification Total: 486 - Miscellaneous</i>		299
Classification Total: 9999 - Non Personnel		3,699
Division/Program Total: 8208 - Instructional Coaches		440,863
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
<i>403 - Personnel</i>		
001-83-8209-1123.40305	Salaries - Full Time	229,938
<i>Account Classification Total: 403 - Personnel</i>		229,938
<i>406 - Employee Benefits</i>		
001-83-8209-1123.40605	Social Security	1,934
001-83-8209-1123.40615	Group Insurances	32,109
001-83-8209-1123.40670	Guardian Life Insurance	384
<i>Account Classification Total: 406 - Employee Benefits</i>		34,427
Classification Total: 1123 - Math Interventionist		264,365
Classification: 1124 - Reading Interventionist		
<i>403 - Personnel</i>		
001-83-8209-1124.40305	Salaries - Full Time	397,091
<i>Account Classification Total: 403 - Personnel</i>		397,091

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G/L Account Number	Account Description	2024 Adopted Budget
<i>406 - Employee Benefits</i>		
001-83-8209-1124.40605	Social Security	5,658
001-83-8209-1124.40615	Group Insurances	88,983
001-83-8209-1124.40670	Guardian Life Insurance	735
<i>Account Classification Total: 406 - Employee Benefits</i>		95,376
Classification Total: 1124 - Reading Interventionist		492,467
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8209-9999.41510	Conferences/Seminars	1,677
<i>Account Classification Total: 415 - Travel</i>		1,677
<i>421 - Operating Supplies</i>		
001-83-8209-9999.42105	Operating/General Supplies	770
<i>Account Classification Total: 421 - Operating Supplies</i>		770
<i>461 - Board of Education</i>		
001-83-8209-9999.44238	Test & Evaluation Supplies	949
001-83-8209-9999.44245	Textbooks & Workbooks	4,311
001-83-8209-9999.44249	Professional Books & Periodicals	100
<i>Account Classification Total: 461 - Board of Education</i>		5,360
<i>486 - Miscellaneous</i>		
001-83-8209-9999.44237	Digital Resources	988
001-83-8209-9999.48705	Dues And Memberships	100
<i>Account Classification Total: 486 - Miscellaneous</i>		1,088
Classification Total: 9999 - Non Personnel		8,895
Division/Program Total: 8209 - Academic Interventionist		765,727
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8210-1111.40305	Salaries - Full Time	71,383
<i>Account Classification Total: 403 - Personnel</i>		71,383
<i>406 - Employee Benefits</i>		
001-83-8210-1111.40605	Social Security	736
001-83-8210-1111.40615	Group Insurances	14,063
001-83-8210-1111.40670	Guardian Life Insurance	112
<i>Account Classification Total: 406 - Employee Benefits</i>		14,911
Classification Total: 1111 - Other Certified		86,294
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-83-8210-1211.40305	Salaries - Full Time	38,653
<i>Account Classification Total: 403 - Personnel</i>		38,653
<i>406 - Employee Benefits</i>		
001-83-8210-1211.40605	Social Security	2,957
001-83-8210-1211.40615	Group Insurances	12,810
001-83-8210-1211.40670	Guardian Life Insurance	105
<i>Account Classification Total: 406 - Employee Benefits</i>		15,872
Classification Total: 1211 - Clerical		54,525
Classification: 9999 - Non Personnel		

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G/L Account Number	Account Description	2024 Adopted Budget
<i>415 - Travel</i>		
001-83-8210-9999.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		1,000
<i>421 - Operating Supplies</i>		
001-83-8210-9999.42105	Operating/General Supplies	600
<i>Account Classification Total: 421 - Operating Supplies</i>		600
<i>486 - Miscellaneous</i>		
001-83-8210-9999.48705	Dues And Memberships	450
<i>Account Classification Total: 486 - Miscellaneous</i>		450
Classification Total: 9999 - Non Personnel		2,050
Division/Program Total: 8210 - Pupil Personnel		142,869
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8211-1118.40311	BOE Stipend	68,590
<i>Account Classification Total: 403 - Personnel</i>		68,590
<i>406 - Employee Benefits</i>		
001-83-8211-1118.40605	Social Security	995
<i>Account Classification Total: 406 - Employee Benefits</i>		995
Classification Total: 1118 - Instructional Leader		69,585
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-83-8211-1211.40315	Overtime	4,908
<i>Account Classification Total: 403 - Personnel</i>		4,908
Classification Total: 1211 - Clerical		4,908
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-83-8211-1310.40370	Substitute	2,880
<i>Account Classification Total: 403 - Personnel</i>		2,880
<i>406 - Employee Benefits</i>		
001-83-8211-1310.40605	Social Security	220
<i>Account Classification Total: 406 - Employee Benefits</i>		220
Classification Total: 1310 - Substitutes		3,100
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8211-9999.41510	Conferences/Seminars	2,500
<i>Account Classification Total: 415 - Travel</i>		2,500
<i>421 - Operating Supplies</i>		
001-83-8211-9999.42105	Operating/General Supplies	7,000
<i>Account Classification Total: 421 - Operating Supplies</i>		7,000
<i>478 - Environmental</i>		
001-83-8211-9999.48110	Equipment Repair & Maintenance	5,000
<i>Account Classification Total: 478 - Environmental</i>		5,000
Classification Total: 9999 - Non Personnel		14,500
Division/Program Total: 8211 - Instructional Prog./Improvement		92,093
Division/Program: 8220 - Library/Media Center		

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G/L Account Number	Account Description	
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8220-1111.40305	Salaries - Full Time	331,275
<i>Account Classification Total: 403 - Personnel</i>		331,275
<i>406 - Employee Benefits</i>		
001-83-8220-1111.40605	Social Security	4,404
001-83-8220-1111.40615	Group Insurances	61,159
001-83-8220-1111.40670	Guardian Life Insurance	860
<i>Account Classification Total: 406 - Employee Benefits</i>		66,423
Classification Total: 1111 - Other Certified		397,698
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-83-8220-1116.40317	Additional Time	11,671
<i>Account Classification Total: 403 - Personnel</i>		11,671
<i>406 - Employee Benefits</i>		
001-83-8220-1116.40605	Social Security	870
<i>Account Classification Total: 406 - Employee Benefits</i>		870
Classification Total: 1116 - Additional Time Cert.		12,541
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-83-8220-1210.40305	Salaries - Full Time	39,321
001-83-8220-1210.40315	Overtime	2,000
<i>Account Classification Total: 403 - Personnel</i>		41,321
<i>406 - Employee Benefits</i>		
001-83-8220-1210.40605	Social Security	3,008
001-83-8220-1210.40611	Defined Contribution	1,695
001-83-8220-1210.40615	Group Insurances	32,868
001-83-8220-1210.40670	Guardian Life Insurance	41
<i>Account Classification Total: 406 - Employee Benefits</i>		37,612
Classification Total: 1210 - Teacher Aide		78,933
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8220-9999.42105	Operating/General Supplies	9,500
<i>Account Classification Total: 421 - Operating Supplies</i>		9,500
<i>442 - Miscellaneous Operating Equipment</i>		
001-83-8220-9999.54242	Library Books & Catalogs	15,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		15,000
<i>461 - Board of Education</i>		
001-83-8220-9999.44249	Professional Books & Periodicals	2,000
<i>Account Classification Total: 461 - Board of Education</i>		2,000
<i>486 - Miscellaneous</i>		
001-83-8220-9999.48705	Dues And Memberships	807
<i>Account Classification Total: 486 - Miscellaneous</i>		807
Classification Total: 9999 - Non Personnel		27,307
Division/Program Total: 8220 - Library/Media Center		516,479
Division/Program: 8270 - Gifted		

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G/L Account Number	Account Description	
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8270-1118.40311	BOE Stipend	5,145
<i>Account Classification Total: 403 - Personnel</i>		5,145
<i>406 - Employee Benefits</i>		
001-83-8270-1118.40605	Social Security	75
<i>Account Classification Total: 406 - Employee Benefits</i>		75
Classification Total: 1118 - Instructional Leader		5,220
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8270-9999.42105	Operating/General Supplies	3,500
<i>Account Classification Total: 421 - Operating Supplies</i>		3,500
<i>461 - Board of Education</i>		
001-83-8270-9999.44245	Textbooks & Workbooks	250
<i>Account Classification Total: 461 - Board of Education</i>		250
<i>486 - Miscellaneous</i>		
001-83-8270-9999.44237	Digital Resources	4,000
001-83-8270-9999.48705	Dues And Memberships	295
<i>Account Classification Total: 486 - Miscellaneous</i>		4,295
Classification Total: 9999 - Non Personnel		8,045
Division/Program Total: 8270 - Gifted		13,265
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-83-8400-1112.40305	Salaries - Full Time	518,176
<i>Account Classification Total: 403 - Personnel</i>		518,176
<i>406 - Employee Benefits</i>		
001-83-8400-1112.40605	Social Security	7,514
001-83-8400-1112.40615	Group Insurances	63,329
001-83-8400-1112.40670	Guardian Life Insurance	1,908
<i>Account Classification Total: 406 - Employee Benefits</i>		72,751
Classification Total: 1112 - Administrator		590,927
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8400-1118.40311	BOE Stipend	1,000
<i>Account Classification Total: 403 - Personnel</i>		1,000
<i>406 - Employee Benefits</i>		
001-83-8400-1118.40605	Social Security	15
<i>Account Classification Total: 406 - Employee Benefits</i>		15
Classification Total: 1118 - Instructional Leader		1,015
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-83-8400-1211.40305	Salaries - Full Time	194,304
001-83-8400-1211.40315	Overtime	4,715
<i>Account Classification Total: 403 - Personnel</i>		199,019
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-83-8400-1211.40605	Social Security	14,941
001-83-8400-1211.40611	Defined Contribution	3,249
001-83-8400-1211.40615	Group Insurances	64,536
001-83-8400-1211.40670	Guardian Life Insurance	162
<i>Account Classification Total: 406 - Employee Benefits</i>		82,888
Classification Total: 1211 - Clerical		281,907
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8400-9999.42105	Operating/General Supplies	9,500
<i>Account Classification Total: 421 - Operating Supplies</i>		9,500
<i>461 - Board of Education</i>		
001-83-8400-9999.46956	Parent Activities	1,250
<i>Account Classification Total: 461 - Board of Education</i>		1,250
<i>486 - Miscellaneous</i>		
001-83-8400-9999.48705	Dues And Memberships	800
001-83-8400-9999.48710	Printing, Binding & Publishing	7,500
<i>Account Classification Total: 486 - Miscellaneous</i>		8,300
Classification Total: 9999 - Non Personnel		19,050
Division/Program Total: 8400 - Supervisory Services		892,899
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8450-1111.40305	Salaries - Full Time	50,280
<i>Account Classification Total: 403 - Personnel</i>		50,280
<i>406 - Employee Benefits</i>		
001-83-8450-1111.40605	Social Security	3,845
<i>Account Classification Total: 406 - Employee Benefits</i>		3,845
Classification Total: 1111 - Other Certified		54,125
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-83-8450-9999.46946	Participation Fee	(8,250)
<i>Account Classification Total: 461 - Board of Education</i>		(8,250)
Classification Total: 9999 - Non Personnel		(8,250)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		45,875
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8621-9999.42155	Bldg Maintenance Supp	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>472 - Building and Property Services</i>		
001-83-8621-9999.47215	Building Repairs	33,500
001-83-8621-9999.47225	Boiler & Air Cond Repair	6,150
<i>Account Classification Total: 472 - Building and Property Services</i>		39,650
<i>496 - Miscellaneous Contractual Services</i>		
001-83-8621-9999.49627	Contractual Services	19,270
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		19,270

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G/L Account Number	Account Description	2024 Adopted Budget
Classification Total: 9999 - Non Personnel		59,920
Division/Program Total: 8621 - Repairs/Maintenance of Plant		59,920
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
403 - Personnel		
001-83-8622-1212.40305	Salaries - Full Time	434,894
001-83-8622-1212.40315	Overtime	54,000
001-83-8622-1212.40325	Shift Premium	3,162
Account Classification Total: 403 - Personnel		492,056
406 - Employee Benefits		
001-83-8622-1212.40605	Social Security	37,095
001-83-8622-1212.40611	Defined Contribution	8,714
001-83-8622-1212.40615	Group Insurances	149,631
001-83-8622-1212.40670	Guardian Life Insurance	1,147
Account Classification Total: 406 - Employee Benefits		196,587
Classification Total: 1212 - Maintenance/Custodians		688,643
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-83-8622-9999.42107	Cleaning Supplies	36,000
Account Classification Total: 421 - Operating Supplies		36,000
Classification Total: 9999 - Non Personnel		36,000
Division/Program Total: 8622 - Cleaning of School Plant		724,643
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
412 - Utilities		
001-83-8623-9999.41205	Water	10,221
001-83-8623-9999.41210	Sewer Use Charge	8,729
001-83-8623-9999.41220	Electricity	212,091
001-83-8623-9999.41230	Telephone	13,770
001-83-8623-9999.41236	Building Fuel Natural Gas	127,362
Account Classification Total: 412 - Utilities		372,173
454 - Refuse Disposal		
001-83-8623-9999.45405	Refuse Disposal	24,536
Account Classification Total: 454 - Refuse Disposal		24,536
Classification Total: 9999 - Non Personnel		396,709
Division/Program Total: 8623 - Utilities/Ins for School Plant		396,709
Division/Program: 8624 - Improvement of School Plant		
Classification: 9999 - Non Personnel		
430 - Office Equipment		
001-83-8624-9999.43005	Office Furniture	8,500
Account Classification Total: 430 - Office Equipment		8,500
462 - Equipment - Board of Education		
001-83-8624-9999.44241	Equipment	1,700
Account Classification Total: 462 - Equipment - Board of Education		1,700
472 - Building and Property Services		
001-83-8624-9999.47230	Building Improvement/Renovation	12,000

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 472 - Building and Property Services</i>		12,000
Classification Total: 9999 - Non Personnel		22,200
Division/Program Total: 8624 - Improvement of School Plant		22,200
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8900-1110.40305	Salaries - Full Time	998,349
<i>Account Classification Total: 403 - Personnel</i>		998,349
<i>406 - Employee Benefits</i>		
001-83-8900-1110.40605	Social Security	13,076
001-83-8900-1110.40615	Group Insurances	128,852
001-83-8900-1110.40670	Guardian Life Insurance	1,980
<i>Account Classification Total: 406 - Employee Benefits</i>		143,908
Classification Total: 1110 - Classroom Teacher		1,142,257
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8900-1118.40311	BOE Stipend	17,150
<i>Account Classification Total: 403 - Personnel</i>		17,150
<i>406 - Employee Benefits</i>		
001-83-8900-1118.40605	Social Security	249
<i>Account Classification Total: 406 - Employee Benefits</i>		249
Classification Total: 1118 - Instructional Leader		17,399
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-83-8900-1210.40305	Salaries - Full Time	531,789
001-83-8900-1210.40315	Overtime	10,000
<i>Account Classification Total: 403 - Personnel</i>		541,789
<i>406 - Employee Benefits</i>		
001-83-8900-1210.40605	Social Security	38,681
001-83-8900-1210.40611	Defined Contribution	19,760
001-83-8900-1210.40615	Group Insurances	357,244
001-83-8900-1210.40670	Guardian Life Insurance	1,020
<i>Account Classification Total: 406 - Employee Benefits</i>		416,705
Classification Total: 1210 - Teacher Aide		958,494
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-83-8900-1211.40305	Salaries - Full Time	46,524
001-83-8900-1211.40315	Overtime	710
<i>Account Classification Total: 403 - Personnel</i>		47,234
<i>406 - Employee Benefits</i>		
001-83-8900-1211.40605	Social Security	3,513
001-83-8900-1211.40611	Defined Contribution	3,327
001-83-8900-1211.40615	Group Insurances	33,383
001-83-8900-1211.40670	Guardian Life Insurance	158
<i>Account Classification Total: 406 - Employee Benefits</i>		40,381
Classification Total: 1211 - Clerical		87,615

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G/L Account Number	Account Description	
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8900-9999.42105	Operating/General Supplies	450
<i>Account Classification Total: 421 - Operating Supplies</i>		450
<i>461 - Board of Education</i>		
001-83-8900-9999.44238	Test & Evaluation Supplies	2,700
<i>Account Classification Total: 461 - Board of Education</i>		2,700
<i>486 - Miscellaneous</i>		
001-83-8900-9999.44237	Digital Resources	5,700
<i>Account Classification Total: 486 - Miscellaneous</i>		5,700
Classification Total: 9999 - Non Personnel		8,850
Division/Program Total: 8900 - SPED - General		2,214,615
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8903-1111.40305	Salaries - Full Time	131,041
<i>Account Classification Total: 403 - Personnel</i>		131,041
<i>406 - Employee Benefits</i>		
001-83-8903-1111.40605	Social Security	1,100
001-83-8903-1111.40615	Group Insurances	34,654
001-83-8903-1111.40670	Guardian Life Insurance	190
<i>Account Classification Total: 406 - Employee Benefits</i>		35,944
Classification Total: 1111 - Other Certified		166,985
Division/Program Total: 8903 - SPED - Social Work Services		166,985
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8904-1111.40305	Salaries - Full Time	300,603
<i>Account Classification Total: 403 - Personnel</i>		300,603
<i>406 - Employee Benefits</i>		
001-83-8904-1111.40605	Social Security	4,358
001-83-8904-1111.40615	Group Insurances	45,057
001-83-8904-1111.40670	Guardian Life Insurance	593
<i>Account Classification Total: 406 - Employee Benefits</i>		50,008
Classification Total: 1111 - Other Certified		350,611
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-83-8904-9999.44238	Test & Evaluation Supplies	3,000
<i>Account Classification Total: 461 - Board of Education</i>		3,000
Classification Total: 9999 - Non Personnel		3,000
Division/Program Total: 8904 - SPED - Psychological Services		353,611
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8905-1111.40305	Salaries - Full Time	269,780
<i>Account Classification Total: 403 - Personnel</i>		269,780

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G/L Account Number	Account Description	2024 Adopted Budget
<i>406 - Employee Benefits</i>		
001-83-8905-1111.40605	Social Security	3,111
001-83-8905-1111.40615	Group Insurances	66,484
001-83-8905-1111.40670	Guardian Life Insurance	618
<i>Account Classification Total: 406 - Employee Benefits</i>		70,213
Classification Total: 1111 - Other Certified		339,993
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-83-8905-9999.44238	Test & Evaluation Supplies	1,050
<i>Account Classification Total: 461 - Board of Education</i>		1,050
Classification Total: 9999 - Non Personnel		1,050
Division/Program Total: 8905 - SPED - Speech & Language		341,043
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-83-8907-1111.40305	Salaries - Full Time	214,520
<i>Account Classification Total: 403 - Personnel</i>		214,520
<i>406 - Employee Benefits</i>		
001-83-8907-1111.40605	Social Security	15,011
001-83-8907-1111.40615	Group Insurances	56,863
001-83-8907-1111.40670	Guardian Life Insurance	557
<i>Account Classification Total: 406 - Employee Benefits</i>		72,431
Classification Total: 1111 - Other Certified		286,951
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8907-9999.42105	Operating/General Supplies	475
<i>Account Classification Total: 421 - Operating Supplies</i>		475
<i>461 - Board of Education</i>		
001-83-8907-9999.44238	Test & Evaluation Supplies	325
<i>Account Classification Total: 461 - Board of Education</i>		325
Classification Total: 9999 - Non Personnel		800
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		287,751
Department/Location Total: 83 - Cider Mill		14,760,054
Department/Location: 84 - Middlebrook		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-84-8100-1210.40305	Salaries - Full Time	101,778
001-84-8100-1210.40315	Overtime	2,400
<i>Account Classification Total: 403 - Personnel</i>		104,178
<i>406 - Employee Benefits</i>		
001-84-8100-1210.40605	Social Security	7,970
001-84-8100-1210.40615	Group Insurances	64,298
001-84-8100-1210.40670	Guardian Life Insurance	332
<i>Account Classification Total: 406 - Employee Benefits</i>		72,600
Classification Total: 1210 - Teacher Aide		176,778

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G/L Account Number	Account Description	2024 Adopted Budget
Classification: 1214 - Cafe Aide		
<i>403 - Personnel</i>		
001-84-8100-1214.40305	Salaries - Full Time	23,025
	<i>Account Classification Total: 403 - Personnel</i>	23,025
<i>406 - Employee Benefits</i>		
001-84-8100-1214.40605	Social Security	1,561
	<i>Account Classification Total: 406 - Employee Benefits</i>	1,561
	Classification Total: 1214 - Cafe Aide	24,586
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-84-8100-1310.40370	Substitute	151,200
	<i>Account Classification Total: 403 - Personnel</i>	151,200
<i>406 - Employee Benefits</i>		
001-84-8100-1310.40605	Social Security	10,987
	<i>Account Classification Total: 406 - Employee Benefits</i>	10,987
	Classification Total: 1310 - Substitutes	162,187
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8100-9999.42105	Operating/General Supplies	20,916
	<i>Account Classification Total: 421 - Operating Supplies</i>	20,916
	Classification Total: 9999 - Non Personnel	20,916
	Division/Program Total: 8100 - Bd of Education/Gen. Education	384,467
Division/Program: 8105 - Language Arts/English		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8105-1110.40305	Salaries - Full Time	976,491
	<i>Account Classification Total: 403 - Personnel</i>	976,491
<i>406 - Employee Benefits</i>		
001-84-8105-1110.40605	Social Security	16,492
001-84-8105-1110.40615	Group Insurances	132,620
001-84-8105-1110.40670	Guardian Life Insurance	2,404
	<i>Account Classification Total: 406 - Employee Benefits</i>	151,516
	Classification Total: 1110 - Classroom Teacher	1,128,007
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-84-8105-9999.41510	Conferences/Seminars	1,000
	<i>Account Classification Total: 415 - Travel</i>	1,000
<i>421 - Operating Supplies</i>		
001-84-8105-9999.42105	Operating/General Supplies	3,600
	<i>Account Classification Total: 421 - Operating Supplies</i>	3,600
<i>461 - Board of Education</i>		
001-84-8105-9999.44245	Textbooks & Workbooks	18,900
001-84-8105-9999.44249	Professional Books & Periodicals	450
001-84-8105-9999.46942	Staff Travel	2,805
	<i>Account Classification Total: 461 - Board of Education</i>	22,155
<i>486 - Miscellaneous</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-84-8105-9999.48705	Dues And Memberships	135
<i>Account Classification Total: 486 - Miscellaneous</i>		135
Classification Total: 9999 - Non Personnel		26,890
Division/Program Total: 8105 - Language Arts/English		1,154,897
Division/Program: 8106 - Foreign Language		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8106-1110.40305	Salaries - Full Time	877,364
<i>Account Classification Total: 403 - Personnel</i>		877,364
<i>406 - Employee Benefits</i>		
001-84-8106-1110.40605	Social Security	12,722
001-84-8106-1110.40615	Group Insurances	175,881
001-84-8106-1110.40670	Guardian Life Insurance	1,993
<i>Account Classification Total: 406 - Employee Benefits</i>		190,596
Classification Total: 1110 - Classroom Teacher		1,067,960
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8106-9999.42105	Operating/General Supplies	2,920
<i>Account Classification Total: 421 - Operating Supplies</i>		2,920
<i>461 - Board of Education</i>		
001-84-8106-9999.44245	Textbooks & Workbooks	2,240
<i>Account Classification Total: 461 - Board of Education</i>		2,240
<i>486 - Miscellaneous</i>		
001-84-8106-9999.48705	Dues And Memberships	85
<i>Account Classification Total: 486 - Miscellaneous</i>		85
Classification Total: 9999 - Non Personnel		5,245
Division/Program Total: 8106 - Foreign Language		1,073,205
Division/Program: 8107 - Health Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8107-1110.40305	Salaries - Full Time	122,678
<i>Account Classification Total: 403 - Personnel</i>		122,678
<i>406 - Employee Benefits</i>		
001-84-8107-1110.40605	Social Security	1,779
001-84-8107-1110.40615	Group Insurances	34,863
001-84-8107-1110.40670	Guardian Life Insurance	346
<i>Account Classification Total: 406 - Employee Benefits</i>		36,988
Classification Total: 1110 - Classroom Teacher		159,666
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8107-9999.42105	Operating/General Supplies	250
<i>Account Classification Total: 421 - Operating Supplies</i>		250
<i>461 - Board of Education</i>		
001-84-8107-9999.44249	Professional Books & Periodicals	650
<i>Account Classification Total: 461 - Board of Education</i>		650
Classification Total: 9999 - Non Personnel		900

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G/L Account Number	Account Description	2024 Adopted Budget
Division/Program Total: 8107 - Health Education		160,566
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-84-8108-1110.40305	Salaries - Full Time	341,586
Account Classification Total: 403 - Personnel		341,586
406 - Employee Benefits		
001-84-8108-1110.40605	Social Security	4,853
001-84-8108-1110.40615	Group Insurances	55,054
001-84-8108-1110.40670	Guardian Life Insurance	535
Account Classification Total: 406 - Employee Benefits		60,442
Classification Total: 1110 - Classroom Teacher		402,028
Classification: 9999 - Non Personnel		
415 - Travel		
001-84-8108-9999.41510	Conferences/Seminars	2,700
Account Classification Total: 415 - Travel		2,700
421 - Operating Supplies		
001-84-8108-9999.42105	Operating/General Supplies	328
Account Classification Total: 421 - Operating Supplies		328
462 - Equipment - Board of Education		
001-84-8108-9999.44241	Equipment	3,910
Account Classification Total: 462 - Equipment - Board of Education		3,910
496 - Miscellaneous Contractual Services		
001-84-8108-9999.49627	Contractual Services	5,000
Account Classification Total: 496 - Miscellaneous Contractual Services		5,000
Classification Total: 9999 - Non Personnel		11,938
Division/Program Total: 8108 - Physical Education		413,966
Division/Program: 8111 - Mathematics		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-84-8111-1110.40305	Salaries - Full Time	1,126,567
Account Classification Total: 403 - Personnel		1,126,567
406 - Employee Benefits		
001-84-8111-1110.40605	Social Security	13,224
001-84-8111-1110.40615	Group Insurances	146,324
001-84-8111-1110.40670	Guardian Life Insurance	1,604
Account Classification Total: 406 - Employee Benefits		161,152
Classification Total: 1110 - Classroom Teacher		1,287,719
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-84-8111-9999.42105	Operating/General Supplies	3,480
Account Classification Total: 421 - Operating Supplies		3,480
461 - Board of Education		
001-84-8111-9999.44245	Textbooks & Workbooks	28,104
Account Classification Total: 461 - Board of Education		28,104
486 - Miscellaneous		

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G/L Account Number	Account Description	2024 Adopted Budget
001-84-8111-9999.44237	Digital Resources	495
001-84-8111-9999.48705	Dues And Memberships	250
<i>Account Classification Total: 486 - Miscellaneous</i>		745
Classification Total: 9999 - Non Personnel		32,329
Division/Program Total: 8111 - Mathematics		1,320,048
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8112-1110.40305	Salaries - Full Time	277,830
<i>Account Classification Total: 403 - Personnel</i>		277,830
<i>406 - Employee Benefits</i>		
001-84-8112-1110.40605	Social Security	4,029
001-84-8112-1110.40615	Group Insurances	65,013
001-84-8112-1110.40670	Guardian Life Insurance	260
<i>Account Classification Total: 406 - Employee Benefits</i>		69,302
Classification Total: 1110 - Classroom Teacher		347,132
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8112-9999.42105	Operating/General Supplies	13,099
<i>Account Classification Total: 421 - Operating Supplies</i>		13,099
<i>462 - Equipment - Board of Education</i>		
001-84-8112-9999.44241	Equipment	5,100
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		5,100
<i>478 - Environmental</i>		
001-84-8112-9999.48110	Equipment Repair & Maintenance	1,250
<i>Account Classification Total: 478 - Environmental</i>		1,250
<i>486 - Miscellaneous</i>		
001-84-8112-9999.48705	Dues And Memberships	1,180
<i>Account Classification Total: 486 - Miscellaneous</i>		1,180
Classification Total: 9999 - Non Personnel		20,629
Division/Program Total: 8112 - Art		367,761
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8114-1110.40305	Salaries - Full Time	514,837
<i>Account Classification Total: 403 - Personnel</i>		514,837
<i>406 - Employee Benefits</i>		
001-84-8114-1110.40605	Social Security	7,466
001-84-8114-1110.40615	Group Insurances	147,304
001-84-8114-1110.40670	Guardian Life Insurance	1,223
<i>Account Classification Total: 406 - Employee Benefits</i>		155,993
Classification Total: 1110 - Classroom Teacher		670,830
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8114-9999.42105	Operating/General Supplies	834
<i>Account Classification Total: 421 - Operating Supplies</i>		834

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G/L Account Number	Account Description	2024 Adopted Budget
<i>461 - Board of Education</i>		
001-84-8114-9999.44245	Textbooks & Workbooks	4,475
<i>Account Classification Total: 461 - Board of Education</i>		4,475
<i>462 - Equipment - Board of Education</i>		
001-84-8114-9999.44241	Equipment	140
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		140
<i>478 - Environmental</i>		
001-84-8114-9999.48110	Equipment Repair & Maintenance	1,400
<i>Account Classification Total: 478 - Environmental</i>		1,400
<i>486 - Miscellaneous</i>		
001-84-8114-9999.44237	Digital Resources	3,398
001-84-8114-9999.48705	Dues And Memberships	700
<i>Account Classification Total: 486 - Miscellaneous</i>		4,098
<i>496 - Miscellaneous Contractual Services</i>		
001-84-8114-9999.49627	Contractual Services	2,700
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		2,700
Classification Total: 9999 - Non Personnel		13,647
Division/Program Total: 8114 - Music		684,477
Division/Program: 8120 - Family and Consumer Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8120-1110.40305	Salaries - Full Time	78,737
<i>Account Classification Total: 403 - Personnel</i>		78,737
<i>406 - Employee Benefits</i>		
001-84-8120-1110.40605	Social Security	942
001-84-8120-1110.40615	Group Insurances	34,863
<i>Account Classification Total: 406 - Employee Benefits</i>		35,805
Classification Total: 1110 - Classroom Teacher		114,542
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8120-9999.42105	Operating/General Supplies	13,000
<i>Account Classification Total: 421 - Operating Supplies</i>		13,000
<i>462 - Equipment - Board of Education</i>		
001-84-8120-9999.44241	Equipment	700
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		700
<i>478 - Environmental</i>		
001-84-8120-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
Classification Total: 9999 - Non Personnel		14,200
Division/Program Total: 8120 - Family and Consumer Science		128,742
Division/Program: 8121 - Technology Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8121-1110.40305	Salaries - Full Time	122,678
<i>Account Classification Total: 403 - Personnel</i>		122,678
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-84-8121-1110.40605	Social Security	1,609
001-84-8121-1110.40615	Group Insurances	34,863
001-84-8121-1110.40670	Guardian Life Insurance	324
<i>Account Classification Total: 406 - Employee Benefits</i>		36,796
Classification Total: 1110 - Classroom Teacher		159,474
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8121-9999.42105	Operating/General Supplies	200
<i>Account Classification Total: 421 - Operating Supplies</i>		200
<i>461 - Board of Education</i>		
001-84-8121-9999.44249	Professional Books & Periodicals	130
<i>Account Classification Total: 461 - Board of Education</i>		130
<i>462 - Equipment - Board of Education</i>		
001-84-8121-9999.44241	Equipment	2,960
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,960
<i>478 - Environmental</i>		
001-84-8121-9999.48110	Equipment Repair & Maintenance	325
<i>Account Classification Total: 478 - Environmental</i>		325
Classification Total: 9999 - Non Personnel		3,615
Division/Program Total: 8121 - Technology Education		163,089
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8130-1110.40305	Salaries - Full Time	1,008,315
<i>Account Classification Total: 403 - Personnel</i>		1,008,315
<i>406 - Employee Benefits</i>		
001-84-8130-1110.40605	Social Security	13,621
001-84-8130-1110.40615	Group Insurances	184,126
001-84-8130-1110.40670	Guardian Life Insurance	2,472
<i>Account Classification Total: 406 - Employee Benefits</i>		200,219
Classification Total: 1110 - Classroom Teacher		1,208,534
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8130-9999.42105	Operating/General Supplies	8,500
<i>Account Classification Total: 421 - Operating Supplies</i>		8,500
<i>461 - Board of Education</i>		
001-84-8130-9999.44245	Textbooks & Workbooks	6,500
<i>Account Classification Total: 461 - Board of Education</i>		6,500
<i>462 - Equipment - Board of Education</i>		
001-84-8130-9999.44241	Equipment	1,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,500
<i>478 - Environmental</i>		
001-84-8130-9999.48110	Equipment Repair & Maintenance	1,050
<i>Account Classification Total: 478 - Environmental</i>		1,050
<i>486 - Miscellaneous</i>		
001-84-8130-9999.48705	Dues And Memberships	300

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 486 - Miscellaneous</i>		300
Classification Total: 9999 - Non Personnel		17,850
Division/Program Total: 8130 - Science		1,226,384
Division/Program: 8150 - Social Studies		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8150-1110.40305	Salaries - Full Time	1,004,283
<i>Account Classification Total: 403 - Personnel</i>		1,004,283
<i>406 - Employee Benefits</i>		
001-84-8150-1110.40605	Social Security	14,063
001-84-8150-1110.40615	Group Insurances	105,918
001-84-8150-1110.40670	Guardian Life Insurance	2,074
<i>Account Classification Total: 406 - Employee Benefits</i>		122,055
Classification Total: 1110 - Classroom Teacher		1,126,338
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8150-9999.42105	Operating/General Supplies	1,800
<i>Account Classification Total: 421 - Operating Supplies</i>		1,800
<i>461 - Board of Education</i>		
001-84-8150-9999.44245	Textbooks & Workbooks	5,499
001-84-8150-9999.44249	Professional Books & Periodicals	4,000
<i>Account Classification Total: 461 - Board of Education</i>		9,499
<i>486 - Miscellaneous</i>		
001-84-8150-9999.48705	Dues And Memberships	75
<i>Account Classification Total: 486 - Miscellaneous</i>		75
Classification Total: 9999 - Non Personnel		11,374
Division/Program Total: 8150 - Social Studies		1,137,712
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		
<i>403 - Personnel</i>		
001-84-8208-1121.40305	Salaries - Full Time	122,678
<i>Account Classification Total: 403 - Personnel</i>		122,678
<i>406 - Employee Benefits</i>		
001-84-8208-1121.40605	Social Security	1,779
001-84-8208-1121.40615	Group Insurances	12,063
001-84-8208-1121.40670	Guardian Life Insurance	374
<i>Account Classification Total: 406 - Employee Benefits</i>		14,216
Classification Total: 1121 - Humanities Coach		136,894
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-84-8208-1122.40305	Salaries - Full Time	107,260
<i>Account Classification Total: 403 - Personnel</i>		107,260
<i>406 - Employee Benefits</i>		
001-84-8208-1122.40605	Social Security	1,456
001-84-8208-1122.40615	Group Insurances	34,863
<i>Account Classification Total: 406 - Employee Benefits</i>		36,319

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G/L Account Number	Account Description	2024 Adopted Budget
Classification Total: 1122 - Stem Coach		143,579
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8208-9999.42105	Operating/General Supplies	600
<i>Account Classification Total: 421 - Operating Supplies</i>		600
Classification Total: 9999 - Non Personnel		600
Division/Program Total: 8208 - Instructional Coaches		281,073
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
<i>403 - Personnel</i>		
001-84-8209-1123.40305	Salaries - Full Time	222,181
<i>Account Classification Total: 403 - Personnel</i>		222,181
<i>406 - Employee Benefits</i>		
001-84-8209-1123.40605	Social Security	3,022
001-84-8209-1123.40615	Group Insurances	64,978
001-84-8209-1123.40670	Guardian Life Insurance	384
<i>Account Classification Total: 406 - Employee Benefits</i>		68,384
Classification Total: 1123 - Math Interventionist		290,565
Classification: 1124 - Reading Interventionist		
<i>403 - Personnel</i>		
001-84-8209-1124.40305	Salaries - Full Time	245,356
<i>Account Classification Total: 403 - Personnel</i>		245,356
<i>406 - Employee Benefits</i>		
001-84-8209-1124.40605	Social Security	3,458
001-84-8209-1124.40615	Group Insurances	64,978
001-84-8209-1124.40670	Guardian Life Insurance	648
<i>Account Classification Total: 406 - Employee Benefits</i>		69,084
Classification Total: 1124 - Reading Interventionist		314,440
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-84-8209-9999.41510	Conferences/Seminars	200
<i>Account Classification Total: 415 - Travel</i>		200
<i>421 - Operating Supplies</i>		
001-84-8209-9999.42105	Operating/General Supplies	1,020
<i>Account Classification Total: 421 - Operating Supplies</i>		1,020
<i>461 - Board of Education</i>		
001-84-8209-9999.44238	Test & Evaluation Supplies	416
001-84-8209-9999.44245	Textbooks & Workbooks	564
001-84-8209-9999.44249	Professional Books & Periodicals	100
<i>Account Classification Total: 461 - Board of Education</i>		1,080
<i>486 - Miscellaneous</i>		
001-84-8209-9999.44237	Digital Resources	7,325
001-84-8209-9999.48705	Dues And Memberships	138
<i>Account Classification Total: 486 - Miscellaneous</i>		7,463
Classification Total: 9999 - Non Personnel		9,763
Division/Program Total: 8209 - Academic Interventionist		614,768

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**2024 Adopted
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G/L Account Number	Account Description	
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8210-1111.40305	Salaries - Full Time	353,401
<i>Account Classification Total: 403 - Personnel</i>		353,401
<i>406 - Employee Benefits</i>		
001-84-8210-1111.40605	Social Security	5,125
001-84-8210-1111.40615	Group Insurances	39,838
001-84-8210-1111.40670	Guardian Life Insurance	1,033
<i>Account Classification Total: 406 - Employee Benefits</i>		45,996
Classification Total: 1111 - Other Certified		399,397
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-84-8210-1116.40317	Additional Time	12,000
<i>Account Classification Total: 403 - Personnel</i>		12,000
<i>406 - Employee Benefits</i>		
001-84-8210-1116.40605	Social Security	918
<i>Account Classification Total: 406 - Employee Benefits</i>		918
Classification Total: 1116 - Additional Time Cert.		12,918
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-84-8210-1211.40305	Salaries - Full Time	68,096
001-84-8210-1211.40315	Overtime	2,500
<i>Account Classification Total: 403 - Personnel</i>		70,596
<i>406 - Employee Benefits</i>		
001-84-8210-1211.40605	Social Security	4,109
001-84-8210-1211.40611	Defined Contribution	4,766
001-84-8210-1211.40615	Group Insurances	32,917
001-84-8210-1211.40670	Guardian Life Insurance	185
<i>Account Classification Total: 406 - Employee Benefits</i>		41,977
Classification Total: 1211 - Clerical		112,573
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8210-9999.42105	Operating/General Supplies	400
<i>Account Classification Total: 421 - Operating Supplies</i>		400
<i>461 - Board of Education</i>		
001-84-8210-9999.44245	Textbooks & Workbooks	800
<i>Account Classification Total: 461 - Board of Education</i>		800
Classification Total: 9999 - Non Personnel		1,200
Division/Program Total: 8210 - Pupil Personnel		526,088
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-84-8211-1116.40317	Additional Time	840
<i>Account Classification Total: 403 - Personnel</i>		840
Classification Total: 1116 - Additional Time Cert.		840

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Budget**

G/L Account Number	Account Description	
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-84-8211-1118.40311	BOE Stipend	150,905
<i>Account Classification Total: 403 - Personnel</i>		150,905
<i>406 - Employee Benefits</i>		
001-84-8211-1118.40605	Social Security	2,188
<i>Account Classification Total: 406 - Employee Benefits</i>		2,188
Classification Total: 1118 - Instructional Leader		153,093
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-84-8211-1310.40370	Substitute	8,700
<i>Account Classification Total: 403 - Personnel</i>		8,700
<i>406 - Employee Benefits</i>		
001-84-8211-1310.40605	Social Security	605
<i>Account Classification Total: 406 - Employee Benefits</i>		605
Classification Total: 1310 - Substitutes		9,305
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-84-8211-9999.41505	Mileage Reimbursement	7,805
001-84-8211-9999.41510	Conferences/Seminars	2,500
<i>Account Classification Total: 415 - Travel</i>		10,305
<i>421 - Operating Supplies</i>		
001-84-8211-9999.42105	Operating/General Supplies	5,250
<i>Account Classification Total: 421 - Operating Supplies</i>		5,250
Classification Total: 9999 - Non Personnel		15,555
Division/Program Total: 8211 - Instructional Prog./Improvement		178,793
Division/Program: 8220 - Library/Media Center		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8220-1111.40305	Salaries - Full Time	255,146
<i>Account Classification Total: 403 - Personnel</i>		255,146
<i>406 - Employee Benefits</i>		
001-84-8220-1111.40605	Social Security	3,700
001-84-8220-1111.40615	Group Insurances	34,863
001-84-8220-1111.40670	Guardian Life Insurance	364
<i>Account Classification Total: 406 - Employee Benefits</i>		38,927
Classification Total: 1111 - Other Certified		294,073
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-84-8220-1116.40317	Additional Time	7,800
<i>Account Classification Total: 403 - Personnel</i>		7,800
<i>406 - Employee Benefits</i>		
001-84-8220-1116.40605	Social Security	597
<i>Account Classification Total: 406 - Employee Benefits</i>		597
Classification Total: 1116 - Additional Time Cert.		8,397
Classification: 1210 - Teacher Aide		

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G/L Account Number	Account Description	2024 Adopted Budget
<i>403 - Personnel</i>		
001-84-8220-1210.40305	Salaries - Full Time	35,011
001-84-8220-1210.40315	Overtime	4,700
<i>Account Classification Total: 403 - Personnel</i>		39,711
<i>406 - Employee Benefits</i>		
001-84-8220-1210.40605	Social Security	3,037
001-84-8220-1210.40611	Defined Contribution	2,450
001-84-8220-1210.40670	Guardian Life Insurance	120
<i>Account Classification Total: 406 - Employee Benefits</i>		5,607
Classification Total: 1210 - Teacher Aide		45,318
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8220-9999.42105	Operating/General Supplies	7,850
<i>Account Classification Total: 421 - Operating Supplies</i>		7,850
<i>442 - Miscellaneous Operating Equipment</i>		
001-84-8220-9999.54242	Library Books & Catalogs	21,165
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		21,165
<i>461 - Board of Education</i>		
001-84-8220-9999.44249	Professional Books & Periodicals	870
<i>Account Classification Total: 461 - Board of Education</i>		870
<i>462 - Equipment - Board of Education</i>		
001-84-8220-9999.44241	Equipment	1,050
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,050
<i>478 - Environmental</i>		
001-84-8220-9999.48110	Equipment Repair & Maintenance	1,135
<i>Account Classification Total: 478 - Environmental</i>		1,135
<i>486 - Miscellaneous</i>		
001-84-8220-9999.44237	Digital Resources	7,455
001-84-8220-9999.48705	Dues And Memberships	576
<i>Account Classification Total: 486 - Miscellaneous</i>		8,031
<i>496 - Miscellaneous Contractual Services</i>		
001-84-8220-9999.49627	Contractual Services	4,100
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		4,100
Classification Total: 9999 - Non Personnel		44,201
Division/Program Total: 8220 - Library/Media Center		391,989
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-84-8400-1112.40305	Salaries - Full Time	720,327
<i>Account Classification Total: 403 - Personnel</i>		720,327
<i>406 - Employee Benefits</i>		
001-84-8400-1112.40605	Social Security	10,444
001-84-8400-1112.40615	Group Insurances	108,524
001-84-8400-1112.40670	Guardian Life Insurance	2,455
<i>Account Classification Total: 406 - Employee Benefits</i>		121,423
Classification Total: 1112 - Administrator		841,750

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G/L Account Number	Account Description	
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-84-8400-1118.40311	BOE Stipend	1,000
<i>Account Classification Total: 403 - Personnel</i>		1,000
<i>406 - Employee Benefits</i>		
001-84-8400-1118.40605	Social Security	15
<i>Account Classification Total: 406 - Employee Benefits</i>		15
Classification Total: 1118 - Instructional Leader		1,015
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-84-8400-1211.40305	Salaries - Full Time	175,171
001-84-8400-1211.40315	Overtime	8,500
<i>Account Classification Total: 403 - Personnel</i>		183,671
<i>406 - Employee Benefits</i>		
001-84-8400-1211.40605	Social Security	13,001
001-84-8400-1211.40611	Defined Contribution	5,041
001-84-8400-1211.40615	Group Insurances	54,727
001-84-8400-1211.40670	Guardian Life Insurance	303
<i>Account Classification Total: 406 - Employee Benefits</i>		73,072
Classification Total: 1211 - Clerical		256,743
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-84-8400-9999.41510	Conferences/Seminars	-
<i>Account Classification Total: 415 - Travel</i>		-
<i>421 - Operating Supplies</i>		
001-84-8400-9999.42105	Operating/General Supplies	1,640
<i>Account Classification Total: 421 - Operating Supplies</i>		1,640
<i>461 - Board of Education</i>		
001-84-8400-9999.44249	Professional Books & Periodicals	800
001-84-8400-9999.46956	Parent Activities	4,025
<i>Account Classification Total: 461 - Board of Education</i>		4,825
<i>462 - Equipment - Board of Education</i>		
001-84-8400-9999.44241	Equipment	800
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		800
<i>486 - Miscellaneous</i>		
001-84-8400-9999.48705	Dues And Memberships	2,190
<i>Account Classification Total: 486 - Miscellaneous</i>		2,190
Classification Total: 9999 - Non Personnel		9,455
Division/Program Total: 8400 - Supervisory Services		1,108,963
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8450-1111.40305	Salaries - Full Time	50,817
<i>Account Classification Total: 403 - Personnel</i>		50,817
<i>406 - Employee Benefits</i>		
001-84-8450-1111.40605	Social Security	3,887

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 406 - Employee Benefits</i>		3,887
Classification Total: 1111 - Other Certified		54,704
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-84-8450-9999.46946	Participation Fee	(5,000)
<i>Account Classification Total: 461 - Board of Education</i>		(5,000)
Classification Total: 9999 - Non Personnel		(5,000)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		49,704
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8621-9999.42155	Bldg Maintenance Supp	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>462 - Equipment - Board of Education</i>		
001-84-8621-9999.44241	Equipment	1,800
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,800
<i>472 - Building and Property Services</i>		
001-84-8621-9999.47215	Building Repairs	21,000
001-84-8621-9999.47225	Boiler & Air Cond Repair	6,000
<i>Account Classification Total: 472 - Building and Property Services</i>		27,000
<i>496 - Miscellaneous Contractual Services</i>		
001-84-8621-9999.49627	Contractual Services	16,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		16,000
Classification Total: 9999 - Non Personnel		45,800
Division/Program Total: 8621 - Repairs/Maintenance of Plant		45,800
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-84-8622-1212.40305	Salaries - Full Time	434,893
001-84-8622-1212.40315	Overtime	42,724
001-84-8622-1212.40325	Shift Premium	3,147
<i>Account Classification Total: 403 - Personnel</i>		480,764
<i>406 - Employee Benefits</i>		
001-84-8622-1212.40605	Social Security	37,510
001-84-8622-1212.40611	Defined Contribution	4,975
001-84-8622-1212.40615	Group Insurances	147,707
001-84-8622-1212.40670	Guardian Life Insurance	1,029
<i>Account Classification Total: 406 - Employee Benefits</i>		191,221
Classification Total: 1212 - Maintenance/Custodians		671,985
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8622-9999.42107	Cleaning Supplies	36,000
<i>Account Classification Total: 421 - Operating Supplies</i>		36,000
Classification Total: 9999 - Non Personnel		36,000
Division/Program Total: 8622 - Cleaning of School Plant		707,985
Division/Program: 8623 - Utilities/Ins for School Plant		

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G/L Account Number	Account Description	
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-84-8623-9999.41205	Water	14,755
001-84-8623-9999.41210	Sewer Use Charge	9,387
001-84-8623-9999.41220	Electricity	128,156
001-84-8623-9999.41230	Telephone	15,339
001-84-8623-9999.41236	Building Fuel Natural Gas	78,476
<i>Account Classification Total: 412 - Utilities</i>		246,113
<i>454 - Refuse Disposal</i>		
001-84-8623-9999.45405	Refuse Disposal	29,185
<i>Account Classification Total: 454 - Refuse Disposal</i>		29,185
Classification Total: 9999 - Non Personnel		275,298
Division/Program Total: 8623 - Utilities/Ins for School Plant		275,298
Division/Program: 8624 - Improvement of School Plant		
Classification: 9999 - Non Personnel		
<i>430 - Office Equipment</i>		
001-84-8624-9999.43005	Office Furniture	8,500
<i>Account Classification Total: 430 - Office Equipment</i>		8,500
<i>472 - Building and Property Services</i>		
001-84-8624-9999.47230	Building Improvement/Renovation	39,000
<i>Account Classification Total: 472 - Building and Property Services</i>		39,000
Classification Total: 9999 - Non Personnel		47,500
Division/Program Total: 8624 - Improvement of School Plant		47,500
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8900-1110.40305	Salaries - Full Time	1,024,375
<i>Account Classification Total: 403 - Personnel</i>		1,024,375
<i>406 - Employee Benefits</i>		
001-84-8900-1110.40605	Social Security	14,853
001-84-8900-1110.40615	Group Insurances	263,922
001-84-8900-1110.40670	Guardian Life Insurance	2,717
<i>Account Classification Total: 406 - Employee Benefits</i>		281,492
Classification Total: 1110 - Classroom Teacher		1,305,867
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-84-8900-1118.40311	BOE Stipend	17,150
<i>Account Classification Total: 403 - Personnel</i>		17,150
<i>406 - Employee Benefits</i>		
001-84-8900-1118.40605	Social Security	249
<i>Account Classification Total: 406 - Employee Benefits</i>		249
Classification Total: 1118 - Instructional Leader		17,399
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-84-8900-1210.40305	Salaries - Full Time	543,286
001-84-8900-1210.40315	Overtime	12,000

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		555,286
<i>406 - Employee Benefits</i>		
001-84-8900-1210.40605	Social Security	39,522
001-84-8900-1210.40611	Defined Contribution	25,142
001-84-8900-1210.40615	Group Insurances	286,167
001-84-8900-1210.40670	Guardian Life Insurance	700
<i>Account Classification Total: 406 - Employee Benefits</i>		351,531
Classification Total: 1210 - Teacher Aide		906,817
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-84-8900-1211.40305	Salaries - Full Time	45,717
001-84-8900-1211.40315	Overtime	4,642
<i>Account Classification Total: 403 - Personnel</i>		50,359
<i>406 - Employee Benefits</i>		
001-84-8900-1211.40605	Social Security	4,196
001-84-8900-1211.40611	Defined Contribution	3,200
<i>Account Classification Total: 406 - Employee Benefits</i>		7,396
Classification Total: 1211 - Clerical		57,755
Classification: 9999 - Non Personnel		
<i>486 - Miscellaneous</i>		
001-84-8900-9999.44237	Digital Resources	5,100
<i>Account Classification Total: 486 - Miscellaneous</i>		5,100
Classification Total: 9999 - Non Personnel		5,100
Division/Program Total: 8900 - SPED - General		2,292,938
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8903-1111.40305	Salaries - Full Time	122,678
<i>Account Classification Total: 403 - Personnel</i>		122,678
<i>406 - Employee Benefits</i>		
001-84-8903-1111.40605	Social Security	1,779
001-84-8903-1111.40615	Group Insurances	30,581
001-84-8903-1111.40670	Guardian Life Insurance	354
<i>Account Classification Total: 406 - Employee Benefits</i>		32,714
Classification Total: 1111 - Other Certified		155,392
Division/Program Total: 8903 - SPED - Social Work Services		155,392
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8904-1111.40305	Salaries - Full Time	262,469
<i>Account Classification Total: 403 - Personnel</i>		262,469
<i>406 - Employee Benefits</i>		
001-84-8904-1111.40605	Social Security	3,806
001-84-8904-1111.40615	Group Insurances	70,952
001-84-8904-1111.40670	Guardian Life Insurance	746
<i>Account Classification Total: 406 - Employee Benefits</i>		75,504

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G/L Account Number	Account Description	2024 Adopted Budget
Classification Total: 1111 - Other Certified		337,973
Classification: 9999 - Non Personnel		
461 - Board of Education		
001-84-8904-9999.44238	Test & Evaluation Supplies	3,200
Account Classification Total: 461 - Board of Education		3,200
Classification Total: 9999 - Non Personnel		3,200
Division/Program Total: 8904 - SPED - Psychological Services		341,173
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
403 - Personnel		
001-84-8905-1111.40305	Salaries - Full Time	279,680
Account Classification Total: 403 - Personnel		279,680
406 - Employee Benefits		
001-84-8905-1111.40605	Social Security	4,055
001-84-8905-1111.40615	Group Insurances	44,486
001-84-8905-1111.40670	Guardian Life Insurance	361
Account Classification Total: 406 - Employee Benefits		48,902
Classification Total: 1111 - Other Certified		328,582
Division/Program Total: 8905 - SPED - Speech & Language		328,582
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 1111 - Other Certified		
403 - Personnel		
001-84-8907-1111.40305	Salaries - Full Time	21,556
Account Classification Total: 403 - Personnel		21,556
406 - Employee Benefits		
001-84-8907-1111.40605	Social Security	649
001-84-8907-1111.40670	Guardian Life Insurance	73
Account Classification Total: 406 - Employee Benefits		722
Classification Total: 1111 - Other Certified		22,278
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		22,278
Department/Location Total: 84 - Middlebrook		15,583,638
Department/Location: 85 - Wilton High School		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1210 - Teacher Aide		
403 - Personnel		
001-85-8100-1210.40305	Salaries - Full Time	150,644
001-85-8100-1210.40315	Overtime	2,000
Account Classification Total: 403 - Personnel		152,644
406 - Employee Benefits		
001-85-8100-1210.40605	Social Security	11,524
001-85-8100-1210.40611	Defined Contribution	1,653
001-85-8100-1210.40615	Group Insurances	26,150
001-85-8100-1210.40670	Guardian Life Insurance	169
Account Classification Total: 406 - Employee Benefits		39,496
Classification Total: 1210 - Teacher Aide		192,140
Classification: 1310 - Substitutes		

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G/L Account Number	Account Description	2024 Adopted Budget
<i>403 - Personnel</i>		
001-85-8100-1310.40370	Substitute	134,000
<i>Account Classification Total: 403 - Personnel</i>		134,000
<i>406 - Employee Benefits</i>		
001-85-8100-1310.40605	Social Security	8,945
<i>Account Classification Total: 406 - Employee Benefits</i>		8,945
Classification Total: 1310 - Substitutes		142,945
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8100-9999.42105	Operating/General Supplies	2,500
<i>Account Classification Total: 421 - Operating Supplies</i>		2,500
<i>451 - Rentals</i>		
001-85-8100-9999.45106	Rental of Facilities	(30,000)
<i>Account Classification Total: 451 - Rentals</i>		(30,000)
<i>461 - Board of Education</i>		
001-85-8100-9999.46940	Tuition - Public	17,600
<i>Account Classification Total: 461 - Board of Education</i>		17,600
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8100-9999.49627	Contractual Services	14,475
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		14,475
Classification Total: 9999 - Non Personnel		4,575
Division/Program Total: 8100 - Bd of Education/Gen. Education		339,660
Division/Program: 8103 - Business Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8103-1110.40305	Salaries - Full Time	195,054
<i>Account Classification Total: 403 - Personnel</i>		195,054
<i>406 - Employee Benefits</i>		
001-85-8103-1110.40605	Social Security	2,629
001-85-8103-1110.40615	Group Insurances	34,725
001-85-8103-1110.40670	Guardian Life Insurance	531
<i>Account Classification Total: 406 - Employee Benefits</i>		37,885
Classification Total: 1110 - Classroom Teacher		232,939
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8103-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-85-8103-9999.44245	Textbooks & Workbooks	1,440
001-85-8103-9999.46943	Field & Athletic Trips	1,850
<i>Account Classification Total: 461 - Board of Education</i>		3,290
<i>462 - Equipment - Board of Education</i>		
001-85-8103-9999.44241	Equipment	-
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		-
<i>486 - Miscellaneous</i>		
001-85-8103-9999.44237	Digital Resources	400

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8103-9999.48705	Dues And Memberships	370
Account Classification Total: 486 - Miscellaneous		770
Classification Total: 9999 - Non Personnel		4,560
Division/Program Total: 8103 - Business Education		237,499
Division/Program: 8105 - Language Arts/English		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-85-8105-1110.40305	Salaries - Full Time	1,240,060
Account Classification Total: 403 - Personnel		1,240,060
406 - Employee Benefits		
001-85-8105-1110.40605	Social Security	17,980
001-85-8105-1110.40615	Group Insurances	217,626
001-85-8105-1110.40670	Guardian Life Insurance	2,875
Account Classification Total: 406 - Employee Benefits		238,481
Classification Total: 1110 - Classroom Teacher		1,478,541
Classification: 1118 - Instructional Leader		
403 - Personnel		
001-85-8105-1118.40311	BOE Stipend	17,150
Account Classification Total: 403 - Personnel		17,150
406 - Employee Benefits		
001-85-8105-1118.40605	Social Security	249
Account Classification Total: 406 - Employee Benefits		249
Classification Total: 1118 - Instructional Leader		17,399
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8105-9999.42105	Operating/General Supplies	450
Account Classification Total: 421 - Operating Supplies		450
461 - Board of Education		
001-85-8105-9999.44245	Textbooks & Workbooks	8,000
001-85-8105-9999.44249	Professional Books & Periodicals	-
Account Classification Total: 461 - Board of Education		8,000
Classification Total: 9999 - Non Personnel		8,450
Division/Program Total: 8105 - Language Arts/English		1,504,390
Division/Program: 8106 - Foreign Language		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-85-8106-1110.40305	Salaries - Full Time	1,233,667
Account Classification Total: 403 - Personnel		1,233,667
406 - Employee Benefits		
001-85-8106-1110.40605	Social Security	17,800
001-85-8106-1110.40615	Group Insurances	201,437
001-85-8106-1110.40670	Guardian Life Insurance	2,750
Account Classification Total: 406 - Employee Benefits		221,987
Classification Total: 1110 - Classroom Teacher		1,455,654
Classification: 1118 - Instructional Leader		
403 - Personnel		

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8106-1118.40311	BOE Stipend	17,150
<i>Account Classification Total: 403 - Personnel</i>		17,150
<i>406 - Employee Benefits</i>		
001-85-8106-1118.40605	Social Security	249
<i>Account Classification Total: 406 - Employee Benefits</i>		249
Classification Total: 1118 - Instructional Leader		17,399
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8106-9999.41510	Conferences/Seminars	2,720
<i>Account Classification Total: 415 - Travel</i>		2,720
<i>421 - Operating Supplies</i>		
001-85-8106-9999.42105	Operating/General Supplies	4,460
<i>Account Classification Total: 421 - Operating Supplies</i>		4,460
<i>461 - Board of Education</i>		
001-85-8106-9999.44245	Textbooks & Workbooks	20,925
001-85-8106-9999.46943	Field & Athletic Trips	1,800
<i>Account Classification Total: 461 - Board of Education</i>		22,725
<i>486 - Miscellaneous</i>		
001-85-8106-9999.44237	Digital Resources	2,320
001-85-8106-9999.48705	Dues And Memberships	2,047
<i>Account Classification Total: 486 - Miscellaneous</i>		4,367
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8106-9999.49627	Contractual Services	4,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		4,500
Classification Total: 9999 - Non Personnel		38,772
Division/Program Total: 8106 - Foreign Language		1,511,825
Division/Program: 8107 - Health Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8107-1110.40305	Salaries - Full Time	173,492
<i>Account Classification Total: 403 - Personnel</i>		173,492
<i>406 - Employee Benefits</i>		
001-85-8107-1110.40605	Social Security	242
001-85-8107-1110.40615	Group Insurances	34,074
001-85-8107-1110.40670	Guardian Life Insurance	194
<i>Account Classification Total: 406 - Employee Benefits</i>		34,510
Classification Total: 1110 - Classroom Teacher		208,002
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8107-9999.41510	Conferences/Seminars	200
<i>Account Classification Total: 415 - Travel</i>		200
<i>421 - Operating Supplies</i>		
001-85-8107-9999.42105	Operating/General Supplies	2,500
<i>Account Classification Total: 421 - Operating Supplies</i>		2,500
<i>461 - Board of Education</i>		
001-85-8107-9999.44245	Textbooks & Workbooks	1,712

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8107-9999.44249	Professional Books & Periodicals	465
Account Classification Total: 461 - Board of Education		2,177
478 - Environmental		
001-85-8107-9999.48110	Equipment Repair & Maintenance	655
Account Classification Total: 478 - Environmental		655
496 - Miscellaneous Contractual Services		
001-85-8107-9999.49627	Contractual Services	2,350
Account Classification Total: 496 - Miscellaneous Contractual Services		2,350
Classification Total: 9999 - Non Personnel		7,882
Division/Program Total: 8107 - Health Education		215,884
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-85-8108-1110.40305	Salaries - Full Time	373,318
Account Classification Total: 403 - Personnel		373,318
406 - Employee Benefits		
001-85-8108-1110.40605	Social Security	4,413
001-85-8108-1110.40615	Group Insurances	64,746
001-85-8108-1110.40670	Guardian Life Insurance	520
Account Classification Total: 406 - Employee Benefits		69,679
Classification Total: 1110 - Classroom Teacher		442,997
Classification: 9999 - Non Personnel		
415 - Travel		
001-85-8108-9999.41510	Conferences/Seminars	460
Account Classification Total: 415 - Travel		460
421 - Operating Supplies		
001-85-8108-9999.42105	Operating/General Supplies	2,000
Account Classification Total: 421 - Operating Supplies		2,000
462 - Equipment - Board of Education		
001-85-8108-9999.44241	Equipment	1,000
Account Classification Total: 462 - Equipment - Board of Education		1,000
478 - Environmental		
001-85-8108-9999.48110	Equipment Repair & Maintenance	2,500
Account Classification Total: 478 - Environmental		2,500
Classification Total: 9999 - Non Personnel		5,960
Division/Program Total: 8108 - Physical Education		448,957
Division/Program: 8111 - Mathematics		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-85-8111-1110.40305	Salaries - Full Time	1,490,468
Account Classification Total: 403 - Personnel		1,490,468
406 - Employee Benefits		
001-85-8111-1110.40605	Social Security	20,932
001-85-8111-1110.40615	Group Insurances	283,465
001-85-8111-1110.40670	Guardian Life Insurance	3,609
Account Classification Total: 406 - Employee Benefits		308,006

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G/L Account Number	Account Description	2024 Adopted Budget
Classification Total: 1110 - Classroom Teacher		1,798,474
Classification: 1118 - Instructional Leader		
403 - Personnel		
001-85-8111-1118.40311	BOE Stipend	17,150
Account Classification Total: 403 - Personnel		17,150
406 - Employee Benefits		
001-85-8111-1118.40605	Social Security	249
Account Classification Total: 406 - Employee Benefits		249
Classification Total: 1118 - Instructional Leader		17,399
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8111-9999.42105	Operating/General Supplies	4,300
Account Classification Total: 421 - Operating Supplies		4,300
461 - Board of Education		
001-85-8111-9999.44245	Textbooks & Workbooks	16,750
Account Classification Total: 461 - Board of Education		16,750
486 - Miscellaneous		
001-85-8111-9999.44237	Digital Resources	1,500
001-85-8111-9999.48705	Dues And Memberships	1,450
Account Classification Total: 486 - Miscellaneous		2,950
Classification Total: 9999 - Non Personnel		24,000
Division/Program Total: 8111 - Mathematics		1,839,873
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-85-8112-1110.40305	Salaries - Full Time	375,636
Account Classification Total: 403 - Personnel		375,636
406 - Employee Benefits		
001-85-8112-1110.40605	Social Security	4,996
001-85-8112-1110.40615	Group Insurances	46,624
001-85-8112-1110.40670	Guardian Life Insurance	1,009
Account Classification Total: 406 - Employee Benefits		52,629
Classification Total: 1110 - Classroom Teacher		428,265
Classification: 9999 - Non Personnel		
415 - Travel		
001-85-8112-9999.41510	Conferences/Seminars	1,533
Account Classification Total: 415 - Travel		1,533
421 - Operating Supplies		
001-85-8112-9999.42105	Operating/General Supplies	34,065
Account Classification Total: 421 - Operating Supplies		34,065
461 - Board of Education		
001-85-8112-9999.46943	Field & Athletic Trips	800
Account Classification Total: 461 - Board of Education		800
462 - Equipment - Board of Education		
001-85-8112-9999.44241	Equipment	4,850
Account Classification Total: 462 - Equipment - Board of Education		4,850

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G/L Account Number	Account Description	2024 Adopted Budget
<i>486 - Miscellaneous</i>		
001-85-8112-9999.44237	Digital Resources	250
001-85-8112-9999.48705	Dues And Memberships	1,450
<i>Account Classification Total: 486 - Miscellaneous</i>		1,700
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8112-9999.49627	Contractual Services	350
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		350
Classification Total: 9999 - Non Personnel		43,298
Division/Program Total: 8112 - Art		471,563
Division/Program: 8113 - Public Speaking/Theater Arts		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8113-1110.40305	Salaries - Full Time	107,928
<i>Account Classification Total: 403 - Personnel</i>		107,928
<i>406 - Employee Benefits</i>		
001-85-8113-1110.40605	Social Security	1,465
001-85-8113-1110.40615	Group Insurances	23,513
001-85-8113-1110.40670	Guardian Life Insurance	300
<i>Account Classification Total: 406 - Employee Benefits</i>		25,278
Classification Total: 1110 - Classroom Teacher		133,206
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8113-9999.42105	Operating/General Supplies	40
<i>Account Classification Total: 421 - Operating Supplies</i>		40
<i>461 - Board of Education</i>		
001-85-8113-9999.44249	Professional Books & Periodicals	400
<i>Account Classification Total: 461 - Board of Education</i>		400
<i>486 - Miscellaneous</i>		
001-85-8113-9999.48705	Dues And Memberships	610
<i>Account Classification Total: 486 - Miscellaneous</i>		610
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8113-9999.49627	Contractual Services	1,165
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,165
Classification Total: 9999 - Non Personnel		2,215
Division/Program Total: 8113 - Public Speaking/Theater Arts		135,421
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8114-1110.40305	Salaries - Full Time	265,954
<i>Account Classification Total: 403 - Personnel</i>		265,954
<i>406 - Employee Benefits</i>		
001-85-8114-1110.40605	Social Security	3,856
001-85-8114-1110.40615	Group Insurances	62,676
001-85-8114-1110.40670	Guardian Life Insurance	794
<i>Account Classification Total: 406 - Employee Benefits</i>		67,326
Classification Total: 1110 - Classroom Teacher		333,280

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G/L Account Number	Account Description	
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8114-1116.40317	Additional Time	20,316
<i>Account Classification Total: 403 - Personnel</i>		20,316
<i>406 - Employee Benefits</i>		
001-85-8114-1116.40605	Social Security	1,554
<i>Account Classification Total: 406 - Employee Benefits</i>		1,554
Classification Total: 1116 - Additional Time Cert.		21,870
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8114-9999.41510	Conferences/Seminars	160
<i>Account Classification Total: 415 - Travel</i>		160
<i>421 - Operating Supplies</i>		
001-85-8114-9999.42105	Operating/General Supplies	275
<i>Account Classification Total: 421 - Operating Supplies</i>		275
<i>461 - Board of Education</i>		
001-85-8114-9999.44245	Textbooks & Workbooks	5,970
001-85-8114-9999.46943	Field & Athletic Trips	17,682
<i>Account Classification Total: 461 - Board of Education</i>		23,652
<i>462 - Equipment - Board of Education</i>		
001-85-8114-9999.44241	Equipment	5,700
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		5,700
<i>478 - Environmental</i>		
001-85-8114-9999.48110	Equipment Repair & Maintenance	6,180
<i>Account Classification Total: 478 - Environmental</i>		6,180
<i>486 - Miscellaneous</i>		
001-85-8114-9999.44237	Digital Resources	1,415
001-85-8114-9999.48705	Dues And Memberships	1,700
<i>Account Classification Total: 486 - Miscellaneous</i>		3,115
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8114-9999.49627	Contractual Services	3,530
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,530
Classification Total: 9999 - Non Personnel		42,612
Division/Program Total: 8114 - Music		397,762
Division/Program: 8120 - Family and Consumer Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8120-1110.40305	Salaries - Full Time	253,406
<i>Account Classification Total: 403 - Personnel</i>		253,406
<i>406 - Employee Benefits</i>		
001-85-8120-1110.40605	Social Security	3,574
001-85-8120-1110.40615	Group Insurances	44,801
001-85-8120-1110.40670	Guardian Life Insurance	703
<i>Account Classification Total: 406 - Employee Benefits</i>		49,078
Classification Total: 1110 - Classroom Teacher		302,484
Classification: 1210 - Teacher Aide		

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G/L Account Number	Account Description	2024 Adopted Budget
<i>403 - Personnel</i>		
001-85-8120-1210.40305	Salaries - Full Time	21,418
<i>Account Classification Total: 403 - Personnel</i>		21,418
<i>406 - Employee Benefits</i>		
001-85-8120-1210.40605	Social Security	1,639
001-85-8120-1210.40611	Defined Contribution	1,500
<i>Account Classification Total: 406 - Employee Benefits</i>		3,139
Classification Total: 1210 - Teacher Aide		24,557
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8120-9999.42105	Operating/General Supplies	30,000
<i>Account Classification Total: 421 - Operating Supplies</i>		30,000
<i>461 - Board of Education</i>		
001-85-8120-9999.44249	Professional Books & Periodicals	70
001-85-8120-9999.46940	Tuition - Public	(30,000)
001-85-8120-9999.46943	Field & Athletic Trips	300
<i>Account Classification Total: 461 - Board of Education</i>		(29,630)
<i>462 - Equipment - Board of Education</i>		
001-85-8120-9999.44241	Equipment	500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		500
<i>478 - Environmental</i>		
001-85-8120-9999.48110	Equipment Repair & Maintenance	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
Classification Total: 9999 - Non Personnel		2,370
Division/Program Total: 8120 - Family and Consumer Science		329,411
Division/Program: 8121 - Technology Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8121-1110.40305	Salaries - Full Time	98,141
<i>Account Classification Total: 403 - Personnel</i>		98,141
<i>406 - Employee Benefits</i>		
001-85-8121-1110.40605	Social Security	1,123
001-85-8121-1110.40615	Group Insurances	35,074
001-85-8121-1110.40670	Guardian Life Insurance	213
<i>Account Classification Total: 406 - Employee Benefits</i>		36,410
Classification Total: 1110 - Classroom Teacher		134,551
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8121-9999.42105	Operating/General Supplies	2,400
<i>Account Classification Total: 421 - Operating Supplies</i>		2,400
<i>461 - Board of Education</i>		
001-85-8121-9999.44245	Textbooks & Workbooks	-
<i>Account Classification Total: 461 - Board of Education</i>		-
<i>462 - Equipment - Board of Education</i>		
001-85-8121-9999.44241	Equipment	1,100
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,100

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G/L Account Number	Account Description	
<i>478 - Environmental</i>		
001-85-8121-9999.48110	Equipment Repair & Maintenance	-
<i>Account Classification Total: 478 - Environmental</i>		-
Classification Total: 9999 - Non Personnel		3,500
Division/Program Total: 8121 - Technology Education		138,051
Division/Program: 8122 - Project Lead the Way		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8122-1110.40305	Salaries - Full Time	56,029
<i>Account Classification Total: 403 - Personnel</i>		56,029
<i>406 - Employee Benefits</i>		
001-85-8122-1110.40605	Social Security	714
001-85-8122-1110.40615	Group Insurances	15,647
001-85-8122-1110.40670	Guardian Life Insurance	132
<i>Account Classification Total: 406 - Employee Benefits</i>		16,493
Classification Total: 1110 - Classroom Teacher		72,522
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8122-9999.42105	Operating/General Supplies	2,950
<i>Account Classification Total: 421 - Operating Supplies</i>		2,950
<i>486 - Miscellaneous</i>		
001-85-8122-9999.48705	Dues And Memberships	3,200
<i>Account Classification Total: 486 - Miscellaneous</i>		3,200
Classification Total: 9999 - Non Personnel		6,150
Division/Program Total: 8122 - Project Lead the Way		78,672
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8130-1110.40305	Salaries - Full Time	1,611,873
<i>Account Classification Total: 403 - Personnel</i>		1,611,873
<i>406 - Employee Benefits</i>		
001-85-8130-1110.40605	Social Security	23,372
001-85-8130-1110.40615	Group Insurances	403,251
001-85-8130-1110.40670	Guardian Life Insurance	4,654
<i>Account Classification Total: 406 - Employee Benefits</i>		431,277
Classification Total: 1110 - Classroom Teacher		2,043,150
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8130-1118.40311	BOE Stipend	17,150
<i>Account Classification Total: 403 - Personnel</i>		17,150
<i>406 - Employee Benefits</i>		
001-85-8130-1118.40605	Social Security	249
<i>Account Classification Total: 406 - Employee Benefits</i>		249
Classification Total: 1118 - Instructional Leader		17,399
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8130-1210.40305	Salaries - Full Time	18,658
001-85-8130-1210.40315	Overtime	606
<i>Account Classification Total: 403 - Personnel</i>		19,264
<i>406 - Employee Benefits</i>		
001-85-8130-1210.40605	Social Security	710
<i>Account Classification Total: 406 - Employee Benefits</i>		710
Classification Total: 1210 - Teacher Aide		19,974
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8130-9999.42105	Operating/General Supplies	29,000
<i>Account Classification Total: 421 - Operating Supplies</i>		29,000
<i>461 - Board of Education</i>		
001-85-8130-9999.46943	Field & Athletic Trips	1,000
<i>Account Classification Total: 461 - Board of Education</i>		1,000
<i>462 - Equipment - Board of Education</i>		
001-85-8130-9999.44241	Equipment	22,366
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		22,366
<i>478 - Environmental</i>		
001-85-8130-9999.48110	Equipment Repair & Maintenance	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
<i>486 - Miscellaneous</i>		
001-85-8130-9999.44237	Digital Resources	4,548
001-85-8130-9999.48705	Dues And Memberships	240
<i>Account Classification Total: 486 - Miscellaneous</i>		4,788
Classification Total: 9999 - Non Personnel		58,654
Division/Program Total: 8130 - Science		2,139,177
Division/Program: 8150 - Social Studies		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8150-1110.40305	Salaries - Full Time	1,152,011
<i>Account Classification Total: 403 - Personnel</i>		1,152,011
<i>406 - Employee Benefits</i>		
001-85-8150-1110.40605	Social Security	16,700
001-85-8150-1110.40615	Group Insurances	125,378
001-85-8150-1110.40670	Guardian Life Insurance	2,897
<i>Account Classification Total: 406 - Employee Benefits</i>		144,975
Classification Total: 1110 - Classroom Teacher		1,296,986
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8150-1118.40311	BOE Stipend	17,150
<i>Account Classification Total: 403 - Personnel</i>		17,150
<i>406 - Employee Benefits</i>		
001-85-8150-1118.40605	Social Security	249
<i>Account Classification Total: 406 - Employee Benefits</i>		249
Classification Total: 1118 - Instructional Leader		17,399
Classification: 9999 - Non Personnel		

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G/L Account Number	Account Description	
<i>421 - Operating Supplies</i>		
001-85-8150-9999.42105	Operating/General Supplies	1,255
<i>Account Classification Total: 421 - Operating Supplies</i>		1,255
<i>461 - Board of Education</i>		
001-85-8150-9999.44245	Textbooks & Workbooks	19,596
<i>Account Classification Total: 461 - Board of Education</i>		19,596
<i>486 - Miscellaneous</i>		
001-85-8150-9999.44237	Digital Resources	4,188
<i>Account Classification Total: 486 - Miscellaneous</i>		4,188
Classification Total: 9999 - Non Personnel		25,039
Division/Program Total: 8150 - Social Studies		1,339,424
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		
<i>403 - Personnel</i>		
001-85-8208-1121.40305	Salaries - Full Time	98,800
<i>Account Classification Total: 403 - Personnel</i>		98,800
<i>406 - Employee Benefits</i>		
001-85-8208-1121.40605	Social Security	1,232
001-85-8208-1121.40615	Group Insurances	34,863
001-85-8208-1121.40670	Guardian Life Insurance	246
<i>Account Classification Total: 406 - Employee Benefits</i>		36,341
Classification Total: 1121 - Humanities Coach		135,141
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-85-8208-1122.40305	Salaries - Full Time	53,749
<i>Account Classification Total: 403 - Personnel</i>		53,749
<i>406 - Employee Benefits</i>		
001-85-8208-1122.40605	Social Security	779
001-85-8208-1122.40615	Group Insurances	34,863
001-85-8208-1122.40670	Guardian Life Insurance	109
<i>Account Classification Total: 406 - Employee Benefits</i>		35,751
Classification Total: 1122 - Stem Coach		89,500
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8208-9999.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		1,000
<i>421 - Operating Supplies</i>		
001-85-8208-9999.42105	Operating/General Supplies	250
<i>Account Classification Total: 421 - Operating Supplies</i>		250
<i>461 - Board of Education</i>		
001-85-8208-9999.44249	Professional Books & Periodicals	300
<i>Account Classification Total: 461 - Board of Education</i>		300
Classification Total: 9999 - Non Personnel		1,550
Division/Program Total: 8208 - Instructional Coaches		226,191
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		

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G/L Account Number	Account Description	
<i>403 - Personnel</i>		
001-85-8209-1123.40305	Salaries - Full Time	122,678
<i>Account Classification Total: 403 - Personnel</i>		122,678
<i>406 - Employee Benefits</i>		
001-85-8209-1123.40605	Social Security	1,579
001-85-8209-1123.40615	Group Insurances	34,863
001-85-8209-1123.40670	Guardian Life Insurance	308
<i>Account Classification Total: 406 - Employee Benefits</i>		36,750
Classification Total: 1123 - Math Interventionist		159,428
Classification: 1124 - Reading Interventionist		
<i>403 - Personnel</i>		
001-85-8209-1124.40305	Salaries - Full Time	245,356
<i>Account Classification Total: 403 - Personnel</i>		245,356
<i>406 - Employee Benefits</i>		
001-85-8209-1124.40605	Social Security	2,958
001-85-8209-1124.40615	Group Insurances	14,063
001-85-8209-1124.40670	Guardian Life Insurance	254
<i>Account Classification Total: 406 - Employee Benefits</i>		17,275
Classification Total: 1124 - Reading Interventionist		262,631
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8209-9999.41510	Conferences/Seminars	2,000
<i>Account Classification Total: 415 - Travel</i>		2,000
<i>421 - Operating Supplies</i>		
001-85-8209-9999.42105	Operating/General Supplies	1,500
<i>Account Classification Total: 421 - Operating Supplies</i>		1,500
<i>461 - Board of Education</i>		
001-85-8209-9999.44238	Test & Evaluation Supplies	2,480
001-85-8209-9999.44245	Textbooks & Workbooks	3,253
001-85-8209-9999.44249	Professional Books & Periodicals	300
<i>Account Classification Total: 461 - Board of Education</i>		6,033
<i>486 - Miscellaneous</i>		
001-85-8209-9999.44237	Digital Resources	2,357
001-85-8209-9999.48705	Dues And Memberships	188
<i>Account Classification Total: 486 - Miscellaneous</i>		2,545
Classification Total: 9999 - Non Personnel		12,078
Division/Program Total: 8209 - Academic Interventionist		434,137
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8210-1111.40305	Salaries - Full Time	755,789
<i>Account Classification Total: 403 - Personnel</i>		755,789
<i>406 - Employee Benefits</i>		
001-85-8210-1111.40605	Social Security	10,959
001-85-8210-1111.40615	Group Insurances	136,281
001-85-8210-1111.40670	Guardian Life Insurance	1,896

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 406 - Employee Benefits</i>		149,136
Classification Total: 1111 - Other Certified		904,925
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8210-1116.40317	Additional Time	39,026
<i>Account Classification Total: 403 - Personnel</i>		39,026
<i>406 - Employee Benefits</i>		
001-85-8210-1116.40605	Social Security	565
<i>Account Classification Total: 406 - Employee Benefits</i>		565
Classification Total: 1116 - Additional Time Cert.		39,591
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8210-1118.40311	BOE Stipend	41,157
<i>Account Classification Total: 403 - Personnel</i>		41,157
<i>406 - Employee Benefits</i>		
001-85-8210-1118.40605	Social Security	596
<i>Account Classification Total: 406 - Employee Benefits</i>		596
Classification Total: 1118 - Instructional Leader		41,753
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8210-1211.40305	Salaries - Full Time	114,534
001-85-8210-1211.40315	Overtime	4,380
<i>Account Classification Total: 403 - Personnel</i>		118,914
<i>406 - Employee Benefits</i>		
001-85-8210-1211.40605	Social Security	8,921
001-85-8210-1211.40611	Defined Contribution	1,989
001-85-8210-1211.40615	Group Insurances	59,216
001-85-8210-1211.40670	Guardian Life Insurance	185
<i>Account Classification Total: 406 - Employee Benefits</i>		70,311
Classification Total: 1211 - Clerical		189,225
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8210-9999.41510	Conferences/Seminars	6,000
<i>Account Classification Total: 415 - Travel</i>		6,000
<i>421 - Operating Supplies</i>		
001-85-8210-9999.42105	Operating/General Supplies	13,950
<i>Account Classification Total: 421 - Operating Supplies</i>		13,950
<i>461 - Board of Education</i>		
001-85-8210-9999.44238	Test & Evaluation Supplies	250
001-85-8210-9999.44249	Professional Books & Periodicals	650
<i>Account Classification Total: 461 - Board of Education</i>		900
<i>486 - Miscellaneous</i>		
001-85-8210-9999.48705	Dues And Memberships	2,305
<i>Account Classification Total: 486 - Miscellaneous</i>		2,305
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8210-9999.49627	Contractual Services	1,275

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,275
Classification Total: 9999 - Non Personnel		24,430
Division/Program Total: 8210 - Pupil Personnel		1,199,924
Division/Program:	8211 - Instructional Prog./Improvement	
Classification:	1116 - Additional Time Cert.	
<i>403 - Personnel</i>		
001-85-8211-1116.40317	Additional Time	1,866
<i>Account Classification Total: 403 - Personnel</i>		1,866
<i>406 - Employee Benefits</i>		
001-85-8211-1116.40605	Social Security	142
<i>Account Classification Total: 406 - Employee Benefits</i>		142
Classification Total: 1116 - Additional Time Cert.		2,008
Classification:	1118 - Instructional Leader	
<i>403 - Personnel</i>		
001-85-8211-1118.40311	BOE Stipend	51,868
<i>Account Classification Total: 403 - Personnel</i>		51,868
<i>406 - Employee Benefits</i>		
001-85-8211-1118.40605	Social Security	752
<i>Account Classification Total: 406 - Employee Benefits</i>		752
Classification Total: 1118 - Instructional Leader		52,620
Classification:	1310 - Substitutes	
<i>403 - Personnel</i>		
001-85-8211-1310.40370	Substitute	5,400
<i>Account Classification Total: 403 - Personnel</i>		5,400
<i>406 - Employee Benefits</i>		
001-85-8211-1310.40605	Social Security	350
<i>Account Classification Total: 406 - Employee Benefits</i>		350
Classification Total: 1310 - Substitutes		5,750
Classification:	9999 - Non Personnel	
<i>415 - Travel</i>		
001-85-8211-9999.41510	Conferences/Seminars	3,200
<i>Account Classification Total: 415 - Travel</i>		3,200
<i>421 - Operating Supplies</i>		
001-85-8211-9999.42105	Operating/General Supplies	1,200
<i>Account Classification Total: 421 - Operating Supplies</i>		1,200
<i>478 - Environmental</i>		
001-85-8211-9999.48110	Equipment Repair & Maintenance	3,000
<i>Account Classification Total: 478 - Environmental</i>		3,000
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8211-9999.49627	Contractual Services	25,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		25,000
Classification Total: 9999 - Non Personnel		32,400
Division/Program Total: 8211 - Instructional Prog./Improvement		92,778
Division/Program:	8220 - Library/Media Center	
Classification:	1111 - Other Certified	
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8220-1111.40305	Salaries - Full Time	245,356
Account Classification Total: 403 - Personnel		245,356
406 - Employee Benefits		
001-85-8220-1111.40605	Social Security	3,557
001-85-8220-1111.40615	Group Insurances	14,063
001-85-8220-1111.40670	Guardian Life Insurance	668
Account Classification Total: 406 - Employee Benefits		18,288
Classification Total: 1111 - Other Certified		263,644
Classification: 1116 - Additional Time Cert.		
403 - Personnel		
001-85-8220-1116.40317	Additional Time	3,890
Account Classification Total: 403 - Personnel		3,890
406 - Employee Benefits		
001-85-8220-1116.40605	Social Security	297
Account Classification Total: 406 - Employee Benefits		297
Classification Total: 1116 - Additional Time Cert.		4,187
Classification: 1118 - Instructional Leader		
403 - Personnel		
001-85-8220-1118.40311	BOE Stipend	2,733
Account Classification Total: 403 - Personnel		2,733
406 - Employee Benefits		
001-85-8220-1118.40605	Social Security	209
Account Classification Total: 406 - Employee Benefits		209
Classification Total: 1118 - Instructional Leader		2,942
Classification: 1210 - Teacher Aide		
403 - Personnel		
001-85-8220-1210.40305	Salaries - Full Time	77,475
001-85-8220-1210.40315	Overtime	420
Account Classification Total: 403 - Personnel		77,895
406 - Employee Benefits		
001-85-8220-1210.40605	Social Security	3,819
001-85-8220-1210.40615	Group Insurances	29,608
001-85-8220-1210.40670	Guardian Life Insurance	114
Account Classification Total: 406 - Employee Benefits		33,541
Classification Total: 1210 - Teacher Aide		111,436
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8220-9999.42105	Operating/General Supplies	6,750
Account Classification Total: 421 - Operating Supplies		6,750
442 - Miscellaneous Operating Equipment		
001-85-8220-9999.54242	Library Books & Catalogs	16,000
Account Classification Total: 442 - Miscellaneous Operating Equipment		16,000
461 - Board of Education		
001-85-8220-9999.44249	Professional Books & Periodicals	355
Account Classification Total: 461 - Board of Education		355
462 - Equipment - Board of Education		

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8220-9999.44241	Equipment	2,200
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,200
<i>486 - Miscellaneous</i>		
001-85-8220-9999.44237	Digital Resources	29,470
001-85-8220-9999.48705	Dues And Memberships	800
<i>Account Classification Total: 486 - Miscellaneous</i>		30,270
Classification Total: 9999 - Non Personnel		55,575
Division/Program Total: 8220 - Library/Media Center		437,784
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-85-8400-1112.40305	Salaries - Full Time	767,371
<i>Account Classification Total: 403 - Personnel</i>		767,371
<i>406 - Employee Benefits</i>		
001-85-8400-1112.40605	Social Security	11,127
001-85-8400-1112.40615	Group Insurances	89,146
001-85-8400-1112.40670	Guardian Life Insurance	2,844
<i>Account Classification Total: 406 - Employee Benefits</i>		103,117
Classification Total: 1112 - Administrator		870,488
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8400-1118.40311	BOE Stipend	5,600
<i>Account Classification Total: 403 - Personnel</i>		5,600
<i>406 - Employee Benefits</i>		
001-85-8400-1118.40605	Social Security	163
<i>Account Classification Total: 406 - Employee Benefits</i>		163
Classification Total: 1118 - Instructional Leader		5,763
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8400-1211.40305	Salaries - Full Time	324,689
001-85-8400-1211.40315	Overtime	6,000
<i>Account Classification Total: 403 - Personnel</i>		330,689
<i>406 - Employee Benefits</i>		
001-85-8400-1211.40605	Social Security	23,127
001-85-8400-1211.40611	Defined Contribution	9,119
001-85-8400-1211.40615	Group Insurances	118,301
001-85-8400-1211.40670	Guardian Life Insurance	882
<i>Account Classification Total: 406 - Employee Benefits</i>		151,429
Classification Total: 1211 - Clerical		482,118
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8400-9999.42105	Operating/General Supplies	22,675
<i>Account Classification Total: 421 - Operating Supplies</i>		22,675
<i>461 - Board of Education</i>		
001-85-8400-9999.44249	Professional Books & Periodicals	137
001-85-8400-9999.46944	Assemblies & Graduation	21,150

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 461 - Board of Education</i>		21,287
<i>464 - Contractual Services</i>		
001-85-8400-9999.49661	Contractual Services - Police	1,500
<i>Account Classification Total: 464 - Contractual Services</i>		1,500
<i>478 - Environmental</i>		
001-85-8400-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
<i>486 - Miscellaneous</i>		
001-85-8400-9999.48705	Dues And Memberships	7,950
001-85-8400-9999.48710	Printing, Binding & Publishing	5,975
<i>Account Classification Total: 486 - Miscellaneous</i>		13,925
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8400-9999.49627	Contractual Services	1,200
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,200
Classification Total: 9999 - Non Personnel		61,587
Division/Program Total: 8400 - Supervisory Services		1,419,956
Division/Program: 8401 - Football Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8401-1111.40305	Salaries - Full Time	55,771
<i>Account Classification Total: 403 - Personnel</i>		55,771
<i>406 - Employee Benefits</i>		
001-85-8401-1111.40605	Social Security	4,209
<i>Account Classification Total: 406 - Employee Benefits</i>		4,209
Classification Total: 1111 - Other Certified		59,980
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8401-9999.42105	Operating/General Supplies	7,900
<i>Account Classification Total: 421 - Operating Supplies</i>		7,900
<i>461 - Board of Education</i>		
001-85-8401-9999.46943	Field & Athletic Trips	17,480
<i>Account Classification Total: 461 - Board of Education</i>		17,480
<i>462 - Equipment - Board of Education</i>		
001-85-8401-9999.44241	Equipment	20,201
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		20,201
<i>463 - Contractual Services</i>		
001-85-8401-9999.49663	Contractual Services - Game Workers	5,400
001-85-8401-9999.49664	Gate Receipts	(11,500)
<i>Account Classification Total: 463 - Contractual Services</i>		(6,100)
<i>464 - Contractual Services</i>		
001-85-8401-9999.49661	Contractual Services - Police	9,000
001-85-8401-9999.49662	Contractual Services - Officials	5,558
<i>Account Classification Total: 464 - Contractual Services</i>		14,558
<i>478 - Environmental</i>		
001-85-8401-9999.48110	Equipment Repair & Maintenance	15,200
<i>Account Classification Total: 478 - Environmental</i>		15,200

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G/L Account Number	Account Description	2024 Adopted Budget
Classification Total: 9999 - Non Personnel		69,239
Division/Program Total: 8401 - Football Boys		129,219
Division/Program: 8402 - Basketball Boys		
Classification: 1111 - Other Certified		
403 - Personnel		
001-85-8402-1111.40305	Salaries - Full Time	18,320
Account Classification Total: 403 - Personnel		18,320
406 - Employee Benefits		
001-85-8402-1111.40605	Social Security	1,401
Account Classification Total: 406 - Employee Benefits		1,401
Classification Total: 1111 - Other Certified		19,721
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8402-9999.42105	Operating/General Supplies	720
Account Classification Total: 421 - Operating Supplies		720
461 - Board of Education		
001-85-8402-9999.46943	Field & Athletic Trips	10,500
Account Classification Total: 461 - Board of Education		10,500
462 - Equipment - Board of Education		
001-85-8402-9999.44241	Equipment	1,750
Account Classification Total: 462 - Equipment - Board of Education		1,750
463 - Contractual Services		
001-85-8402-9999.49663	Contractual Services - Game Workers	7,500
001-85-8402-9999.49664	Gate Receipts	(2,000)
Account Classification Total: 463 - Contractual Services		5,500
464 - Contractual Services		
001-85-8402-9999.49661	Contractual Services - Police	8,000
001-85-8402-9999.49662	Contractual Services - Officials	7,436
Account Classification Total: 464 - Contractual Services		15,436
478 - Environmental		
001-85-8402-9999.48110	Equipment Repair & Maintenance	746
Account Classification Total: 478 - Environmental		746
Classification Total: 9999 - Non Personnel		34,652
Division/Program Total: 8402 - Basketball Boys		54,373
Division/Program: 8403 - Baseball Boys		
Classification: 1111 - Other Certified		
403 - Personnel		
001-85-8403-1111.40305	Salaries - Full Time	34,543
Account Classification Total: 403 - Personnel		34,543
406 - Employee Benefits		
001-85-8403-1111.40605	Social Security	2,541
Account Classification Total: 406 - Employee Benefits		2,541
Classification Total: 1111 - Other Certified		37,084
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8403-9999.42105	Operating/General Supplies	30

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 421 - Operating Supplies</i>		30
<i>461 - Board of Education</i>		
001-85-8403-9999.46943	Field & Athletic Trips	12,057
<i>Account Classification Total: 461 - Board of Education</i>		12,057
<i>462 - Equipment - Board of Education</i>		
001-85-8403-9999.44241	Equipment	3,050
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,050
<i>463 - Contractual Services</i>		
001-85-8403-9999.49663	Contractual Services - Game Workers	500
<i>Account Classification Total: 463 - Contractual Services</i>		500
<i>464 - Contractual Services</i>		
001-85-8403-9999.49662	Contractual Services - Officials	4,566
<i>Account Classification Total: 464 - Contractual Services</i>		4,566
<i>478 - Environmental</i>		
001-85-8403-9999.48110	Equipment Repair & Maintenance	800
<i>Account Classification Total: 478 - Environmental</i>		800
Classification Total: 9999 - Non Personnel		21,003
Division/Program Total: 8403 - Baseball Boys		58,087
Division/Program: 8404 - Soccer Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8404-1111.40305	Salaries - Full Time	20,601
<i>Account Classification Total: 403 - Personnel</i>		20,601
<i>406 - Employee Benefits</i>		
001-85-8404-1111.40605	Social Security	1,576
<i>Account Classification Total: 406 - Employee Benefits</i>		1,576
Classification Total: 1111 - Other Certified		22,177
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8404-9999.42105	Operating/General Supplies	30
<i>Account Classification Total: 421 - Operating Supplies</i>		30
<i>461 - Board of Education</i>		
001-85-8404-9999.46943	Field & Athletic Trips	11,731
001-85-8404-9999.46945	Entrance Fees	300
<i>Account Classification Total: 461 - Board of Education</i>		12,031
<i>462 - Equipment - Board of Education</i>		
001-85-8404-9999.44241	Equipment	4,050
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		4,050
<i>463 - Contractual Services</i>		
001-85-8404-9999.49663	Contractual Services - Game Workers	1,500
<i>Account Classification Total: 463 - Contractual Services</i>		1,500
<i>464 - Contractual Services</i>		
001-85-8404-9999.49662	Contractual Services - Officials	4,170
<i>Account Classification Total: 464 - Contractual Services</i>		4,170
<i>478 - Environmental</i>		
001-85-8404-9999.48110	Equipment Repair & Maintenance	500

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 478 - Environmental</i>		500
Classification Total: 9999 - Non Personnel		22,281
Division/Program Total: 8404 - Soccer Boys		44,458
Division/Program: 8405 - Track Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8405-1111.40305	Salaries - Full Time	14,994
<i>Account Classification Total: 403 - Personnel</i>		14,994
<i>406 - Employee Benefits</i>		
001-85-8405-1111.40605	Social Security	1,147
<i>Account Classification Total: 406 - Employee Benefits</i>		1,147
Classification Total: 1111 - Other Certified		16,141
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-85-8405-9999.46943	Field & Athletic Trips	2,476
001-85-8405-9999.46945	Entrance Fees	550
<i>Account Classification Total: 461 - Board of Education</i>		3,026
<i>462 - Equipment - Board of Education</i>		
001-85-8405-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>464 - Contractual Services</i>		
001-85-8405-9999.49662	Contractual Services - Officials	1,680
<i>Account Classification Total: 464 - Contractual Services</i>		1,680
<i>478 - Environmental</i>		
001-85-8405-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
Classification Total: 9999 - Non Personnel		6,706
Division/Program Total: 8405 - Track Boys		22,847
Division/Program: 8406 - Lacrosse Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8406-1111.40305	Salaries - Full Time	28,269
<i>Account Classification Total: 403 - Personnel</i>		28,269
<i>406 - Employee Benefits</i>		
001-85-8406-1111.40605	Social Security	2,162
<i>Account Classification Total: 406 - Employee Benefits</i>		2,162
Classification Total: 1111 - Other Certified		30,431
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8406-9999.42105	Operating/General Supplies	426
<i>Account Classification Total: 421 - Operating Supplies</i>		426
<i>461 - Board of Education</i>		
001-85-8406-9999.46943	Field & Athletic Trips	14,859
001-85-8406-9999.46945	Entrance Fees	600
<i>Account Classification Total: 461 - Board of Education</i>		15,459
<i>462 - Equipment - Board of Education</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8406-9999.44241	Equipment	3,704
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,704
<i>463 - Contractual Services</i>		
001-85-8406-9999.49663	Contractual Services - Game Workers	1,000
<i>Account Classification Total: 463 - Contractual Services</i>		1,000
<i>464 - Contractual Services</i>		
001-85-8406-9999.49661	Contractual Services - Police	500
001-85-8406-9999.49662	Contractual Services - Officials	6,483
<i>Account Classification Total: 464 - Contractual Services</i>		6,983
<i>478 - Environmental</i>		
001-85-8406-9999.48110	Equipment Repair & Maintenance	600
<i>Account Classification Total: 478 - Environmental</i>		600
Classification Total: 9999 - Non Personnel		28,172
Division/Program Total: 8406 - Lacrosse Boys		58,603
Division/Program: 8407 - Wrestling Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8407-1111.40305	Salaries - Full Time	9,667
<i>Account Classification Total: 403 - Personnel</i>		9,667
<i>406 - Employee Benefits</i>		
001-85-8407-1111.40605	Social Security	739
<i>Account Classification Total: 406 - Employee Benefits</i>		739
Classification Total: 1111 - Other Certified		10,406
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8407-9999.42105	Operating/General Supplies	1,300
<i>Account Classification Total: 421 - Operating Supplies</i>		1,300
<i>461 - Board of Education</i>		
001-85-8407-9999.46943	Field & Athletic Trips	6,191
001-85-8407-9999.46945	Entrance Fees	1,800
<i>Account Classification Total: 461 - Board of Education</i>		7,991
<i>462 - Equipment - Board of Education</i>		
001-85-8407-9999.44241	Equipment	2,700
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,700
<i>463 - Contractual Services</i>		
001-85-8407-9999.49663	Contractual Services - Game Workers	675
<i>Account Classification Total: 463 - Contractual Services</i>		675
<i>464 - Contractual Services</i>		
001-85-8407-9999.49661	Contractual Services - Police	500
001-85-8407-9999.49662	Contractual Services - Officials	1,007
<i>Account Classification Total: 464 - Contractual Services</i>		1,507
<i>478 - Environmental</i>		
001-85-8407-9999.48110	Equipment Repair & Maintenance	1,240
<i>Account Classification Total: 478 - Environmental</i>		1,240
Classification Total: 9999 - Non Personnel		15,413
Division/Program Total: 8407 - Wrestling Boys		25,819

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G/L Account Number	Account Description	
Division/Program: 8408 - Swimming Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8408-1111.40305	Salaries - Full Time	14,892
<i>Account Classification Total: 403 - Personnel</i>		14,892
<i>406 - Employee Benefits</i>		
001-85-8408-1111.40605	Social Security	1,139
<i>Account Classification Total: 406 - Employee Benefits</i>		1,139
Classification Total: 1111 - Other Certified		16,031
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8408-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>451 - Rentals</i>		
001-85-8408-9999.45105	Rent - Building and Land	1,500
<i>Account Classification Total: 451 - Rentals</i>		1,500
<i>461 - Board of Education</i>		
001-85-8408-9999.46943	Field & Athletic Trips	4,667
<i>Account Classification Total: 461 - Board of Education</i>		4,667
<i>464 - Contractual Services</i>		
001-85-8408-9999.49662	Contractual Services - Officials	1,773
<i>Account Classification Total: 464 - Contractual Services</i>		1,773
<i>478 - Environmental</i>		
001-85-8408-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		9,140
Division/Program Total: 8408 - Swimming Boys		25,171
Division/Program: 8409 - Tennis Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8409-1111.40305	Salaries - Full Time	11,281
<i>Account Classification Total: 403 - Personnel</i>		11,281
<i>406 - Employee Benefits</i>		
001-85-8409-1111.40605	Social Security	863
<i>Account Classification Total: 406 - Employee Benefits</i>		863
Classification Total: 1111 - Other Certified		12,144
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8409-9999.42105	Operating/General Supplies	1,200
<i>Account Classification Total: 421 - Operating Supplies</i>		1,200
<i>461 - Board of Education</i>		
001-85-8409-9999.46943	Field & Athletic Trips	7,565
<i>Account Classification Total: 461 - Board of Education</i>		7,565
<i>478 - Environmental</i>		
001-85-8409-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200

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G/L Account Number	Account Description	2024 Adopted Budget
Classification Total: 9999 - Non Personnel		8,965
Division/Program Total: 8409 - Tennis Boys		21,109
Division/Program: 8410 - Hockey Boys		
Classification: 1111 - Other Certified		
403 - Personnel		
001-85-8410-1111.40305	Salaries - Full Time	17,578
Account Classification Total: 403 - Personnel		17,578
406 - Employee Benefits		
001-85-8410-1111.40605	Social Security	1,258
Account Classification Total: 406 - Employee Benefits		1,258
Classification Total: 1111 - Other Certified		18,836
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8410-9999.42105	Operating/General Supplies	700
Account Classification Total: 421 - Operating Supplies		700
451 - Rentals		
001-85-8410-9999.45105	Rent - Building and Land	48,166
Account Classification Total: 451 - Rentals		48,166
461 - Board of Education		
001-85-8410-9999.46943	Field & Athletic Trips	9,906
Account Classification Total: 461 - Board of Education		9,906
462 - Equipment - Board of Education		
001-85-8410-9999.44241	Equipment	600
Account Classification Total: 462 - Equipment - Board of Education		600
463 - Contractual Services		
001-85-8410-9999.49663	Contractual Services - Game Workers	500
Account Classification Total: 463 - Contractual Services		500
464 - Contractual Services		
001-85-8410-9999.49661	Contractual Services - Police	800
001-85-8410-9999.49662	Contractual Services - Officials	2,000
Account Classification Total: 464 - Contractual Services		2,800
478 - Environmental		
001-85-8410-9999.48110	Equipment Repair & Maintenance	600
Account Classification Total: 478 - Environmental		600
Classification Total: 9999 - Non Personnel		63,272
Division/Program Total: 8410 - Hockey Boys		82,108
Division/Program: 8411 - Golf Boys		
Classification: 1111 - Other Certified		
403 - Personnel		
001-85-8411-1111.40305	Salaries - Full Time	10,871
Account Classification Total: 403 - Personnel		10,871
406 - Employee Benefits		
001-85-8411-1111.40605	Social Security	805
Account Classification Total: 406 - Employee Benefits		805
Classification Total: 1111 - Other Certified		11,676
Classification: 9999 - Non Personnel		

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G/L Account Number	Account Description	2024 Adopted Budget
<i>421 - Operating Supplies</i>		
001-85-8411-9999.42105	Operating/General Supplies	1,550
	<i>Account Classification Total: 421 - Operating Supplies</i>	1,550
<i>461 - Board of Education</i>		
001-85-8411-9999.46943	Field & Athletic Trips	5,970
	<i>Account Classification Total: 461 - Board of Education</i>	5,970
<i>478 - Environmental</i>		
001-85-8411-9999.48110	Equipment Repair & Maintenance	200
	<i>Account Classification Total: 478 - Environmental</i>	200
	Classification Total: 9999 - Non Personnel	7,720
	Division/Program Total: 8411 - Golf Boys	19,396
Division/Program: 8412 - Indoor Track Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8412-1111.40305	Salaries - Full Time	15,873
	<i>Account Classification Total: 403 - Personnel</i>	15,873
<i>406 - Employee Benefits</i>		
001-85-8412-1111.40605	Social Security	1,226
	<i>Account Classification Total: 406 - Employee Benefits</i>	1,226
	Classification Total: 1111 - Other Certified	17,099
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8412-9999.42105	Operating/General Supplies	1,000
	<i>Account Classification Total: 421 - Operating Supplies</i>	1,000
<i>461 - Board of Education</i>		
001-85-8412-9999.46943	Field & Athletic Trips	1,680
001-85-8412-9999.46945	Entrance Fees	275
	<i>Account Classification Total: 461 - Board of Education</i>	1,955
<i>478 - Environmental</i>		
001-85-8412-9999.48110	Equipment Repair & Maintenance	750
	<i>Account Classification Total: 478 - Environmental</i>	750
	Classification Total: 9999 - Non Personnel	3,705
	Division/Program Total: 8412 - Indoor Track Boys	20,804
Division/Program: 8413 - Ski Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8413-1111.40305	Salaries - Full Time	6,072
	<i>Account Classification Total: 403 - Personnel</i>	6,072
<i>406 - Employee Benefits</i>		
001-85-8413-1111.40605	Social Security	465
	<i>Account Classification Total: 406 - Employee Benefits</i>	465
	Classification Total: 1111 - Other Certified	6,537
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8413-9999.42105	Operating/General Supplies	1,100
	<i>Account Classification Total: 421 - Operating Supplies</i>	1,100

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G/L Account Number	Account Description	2024 Adopted Budget
<i>451 - Rentals</i>		
001-85-8413-9999.45105	Rent - Building and Land	9,734
<i>Account Classification Total: 451 - Rentals</i>		9,734
<i>461 - Board of Education</i>		
001-85-8413-9999.46943	Field & Athletic Trips	4,302
001-85-8413-9999.46945	Entrance Fees	2,400
<i>Account Classification Total: 461 - Board of Education</i>		6,702
<i>462 - Equipment - Board of Education</i>		
001-85-8413-9999.44241	Equipment	3,200
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,200
<i>478 - Environmental</i>		
001-85-8413-9999.48110	Equipment Repair & Maintenance	400
<i>Account Classification Total: 478 - Environmental</i>		400
Classification Total: 9999 - Non Personnel		21,136
Division/Program Total: 8413 - Ski Boys		27,673
Division/Program: 8414 - Cross Country Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8414-1111.40305	Salaries - Full Time	10,709
<i>Account Classification Total: 403 - Personnel</i>		10,709
<i>406 - Employee Benefits</i>		
001-85-8414-1111.40605	Social Security	820
<i>Account Classification Total: 406 - Employee Benefits</i>		820
Classification Total: 1111 - Other Certified		11,529
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8414-9999.42105	Operating/General Supplies	2,320
<i>Account Classification Total: 421 - Operating Supplies</i>		2,320
<i>461 - Board of Education</i>		
001-85-8414-9999.46943	Field & Athletic Trips	3,476
001-85-8414-9999.46945	Entrance Fees	350
<i>Account Classification Total: 461 - Board of Education</i>		3,826
<i>462 - Equipment - Board of Education</i>		
001-85-8414-9999.44241	Equipment	300
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		300
<i>464 - Contractual Services</i>		
001-85-8414-9999.49662	Contractual Services - Officials	1,280
<i>Account Classification Total: 464 - Contractual Services</i>		1,280
<i>478 - Environmental</i>		
001-85-8414-9999.48110	Equipment Repair & Maintenance	300
<i>Account Classification Total: 478 - Environmental</i>		300
Classification Total: 9999 - Non Personnel		8,026
Division/Program Total: 8414 - Cross Country Boys		19,555
Division/Program: 8420 - Athletic Office		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8420-1112.40305	Salaries - Full Time	164,081
<i>Account Classification Total: 403 - Personnel</i>		164,081
<i>406 - Employee Benefits</i>		
001-85-8420-1112.40605	Social Security	2,380
001-85-8420-1112.40615	Group Insurances	32,341
001-85-8420-1112.40670	Guardian Life Insurance	494
<i>Account Classification Total: 406 - Employee Benefits</i>		35,215
Classification Total: 1112 - Administrator		199,296
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8420-1211.40305	Salaries - Full Time	74,823
001-85-8420-1211.40315	Overtime	6,600
<i>Account Classification Total: 403 - Personnel</i>		81,423
<i>406 - Employee Benefits</i>		
001-85-8420-1211.40605	Social Security	5,761
001-85-8420-1211.40611	Defined Contribution	5,237
001-85-8420-1211.40615	Group Insurances	22,454
001-85-8420-1211.40670	Guardian Life Insurance	234
<i>Account Classification Total: 406 - Employee Benefits</i>		33,686
Classification Total: 1211 - Clerical		115,109
Classification: 9999 - Non Personnel		
<i>409 - Property And Casualty Insurance</i>		
001-85-8420-9999.40905	Comprehen. Business Pol.	39,249
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		39,249
<i>415 - Travel</i>		
001-85-8420-9999.41510	Conferences/Seminars	4,500
<i>Account Classification Total: 415 - Travel</i>		4,500
<i>421 - Operating Supplies</i>		
001-85-8420-9999.42105	Operating/General Supplies	6,200
<i>Account Classification Total: 421 - Operating Supplies</i>		6,200
<i>451 - Rentals</i>		
001-85-8420-9999.45105	Rent - Building and Land	7,300
<i>Account Classification Total: 451 - Rentals</i>		7,300
<i>461 - Board of Education</i>		
001-85-8420-9999.46943	Field & Athletic Trips	1,500
001-85-8420-9999.46946	Participation Fee	(120,000)
<i>Account Classification Total: 461 - Board of Education</i>		(118,500)
<i>462 - Equipment - Board of Education</i>		
001-85-8420-9999.44241	Equipment	900
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		900
<i>478 - Environmental</i>		
001-85-8420-9999.48110	Equipment Repair & Maintenance	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
<i>486 - Miscellaneous</i>		
001-85-8420-9999.48705	Dues And Memberships	21,015
001-85-8420-9999.48710	Printing, Binding & Publishing	600

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 486 - Miscellaneous</i>		21,615
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8420-9999.49627	Contractual Services	58,223
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		58,223
Classification Total: 9999 - Non Personnel		20,987
Division/Program Total: 8420 - Athletic Office		335,392
Division/Program: 8421 - Athletic Trainer		
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8421-1210.40305	Salaries - Full Time	160,888
<i>Account Classification Total: 403 - Personnel</i>		160,888
<i>406 - Employee Benefits</i>		
001-85-8421-1210.40605	Social Security	7,610
001-85-8421-1210.40611	Defined Contribution	7,507
001-85-8421-1210.40615	Group Insurances	13,644
001-85-8421-1210.40670	Guardian Life Insurance	166
<i>Account Classification Total: 406 - Employee Benefits</i>		28,927
Classification Total: 1210 - Teacher Aide		189,815
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8421-9999.41510	Conferences/Seminars	250
<i>Account Classification Total: 415 - Travel</i>		250
<i>421 - Operating Supplies</i>		
001-85-8421-9999.42105	Operating/General Supplies	6,200
<i>Account Classification Total: 421 - Operating Supplies</i>		6,200
<i>461 - Board of Education</i>		
001-85-8421-9999.46942	Staff Travel	1,000
<i>Account Classification Total: 461 - Board of Education</i>		1,000
<i>478 - Environmental</i>		
001-85-8421-9999.48110	Equipment Repair & Maintenance	3,250
<i>Account Classification Total: 478 - Environmental</i>		3,250
Classification Total: 9999 - Non Personnel		10,700
Division/Program Total: 8421 - Athletic Trainer		200,515
Division/Program: 8430 - Basketball Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8430-1111.40305	Salaries - Full Time	18,015
<i>Account Classification Total: 403 - Personnel</i>		18,015
<i>406 - Employee Benefits</i>		
001-85-8430-1111.40605	Social Security	1,378
<i>Account Classification Total: 406 - Employee Benefits</i>		1,378
Classification Total: 1111 - Other Certified		19,393
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8430-9999.42105	Operating/General Supplies	720
<i>Account Classification Total: 421 - Operating Supplies</i>		720

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G/L Account Number	Account Description	2024 Adopted Budget
<i>461 - Board of Education</i>		
001-85-8430-9999.46943	Field & Athletic Trips	10,255
<i>Account Classification Total: 461 - Board of Education</i>		10,255
<i>462 - Equipment - Board of Education</i>		
001-85-8430-9999.44241	Equipment	1,750
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,750
<i>463 - Contractual Services</i>		
001-85-8430-9999.49663	Contractual Services - Game Workers	5,375
<i>Account Classification Total: 463 - Contractual Services</i>		5,375
<i>464 - Contractual Services</i>		
001-85-8430-9999.49661	Contractual Services - Police	500
001-85-8430-9999.49662	Contractual Services - Officials	6,091
<i>Account Classification Total: 464 - Contractual Services</i>		6,591
<i>478 - Environmental</i>		
001-85-8430-9999.48110	Equipment Repair & Maintenance	746
<i>Account Classification Total: 478 - Environmental</i>		746
Classification Total: 9999 - Non Personnel		25,437
Division/Program Total: 8430 - Basketball Girls		44,830
Division/Program: 8431 - Softball Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8431-1111.40305	Salaries - Full Time	25,447
<i>Account Classification Total: 403 - Personnel</i>		25,447
<i>406 - Employee Benefits</i>		
001-85-8431-1111.40605	Social Security	1,866
<i>Account Classification Total: 406 - Employee Benefits</i>		1,866
Classification Total: 1111 - Other Certified		27,313
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8431-9999.42105	Operating/General Supplies	30
<i>Account Classification Total: 421 - Operating Supplies</i>		30
<i>461 - Board of Education</i>		
001-85-8431-9999.46943	Field & Athletic Trips	12,382
<i>Account Classification Total: 461 - Board of Education</i>		12,382
<i>462 - Equipment - Board of Education</i>		
001-85-8431-9999.44241	Equipment	1,898
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,898
<i>464 - Contractual Services</i>		
001-85-8431-9999.49662	Contractual Services - Officials	5,042
<i>Account Classification Total: 464 - Contractual Services</i>		5,042
<i>478 - Environmental</i>		
001-85-8431-9999.48110	Equipment Repair & Maintenance	800
<i>Account Classification Total: 478 - Environmental</i>		800
Classification Total: 9999 - Non Personnel		20,152
Division/Program Total: 8431 - Softball Girls		47,465
Division/Program: 8432 - Soccer Girls		

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G/L Account Number	Account Description	
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8432-1111.40305	Salaries - Full Time	22,906
<i>Account Classification Total: 403 - Personnel</i>		22,906
<i>406 - Employee Benefits</i>		
001-85-8432-1111.40605	Social Security	1,769
<i>Account Classification Total: 406 - Employee Benefits</i>		1,769
Classification Total: 1111 - Other Certified		24,675
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8432-9999.42105	Operating/General Supplies	513
<i>Account Classification Total: 421 - Operating Supplies</i>		513
<i>461 - Board of Education</i>		
001-85-8432-9999.46943	Field & Athletic Trips	9,906
001-85-8432-9999.46945	Entrance Fees	300
<i>Account Classification Total: 461 - Board of Education</i>		10,206
<i>462 - Equipment - Board of Education</i>		
001-85-8432-9999.44241	Equipment	7,700
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		7,700
<i>463 - Contractual Services</i>		
001-85-8432-9999.49663	Contractual Services - Game Workers	1,500
<i>Account Classification Total: 463 - Contractual Services</i>		1,500
<i>464 - Contractual Services</i>		
001-85-8432-9999.49662	Contractual Services - Officials	4,170
<i>Account Classification Total: 464 - Contractual Services</i>		4,170
<i>478 - Environmental</i>		
001-85-8432-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
Classification Total: 9999 - Non Personnel		24,589
Division/Program Total: 8432 - Soccer Girls		49,264
Division/Program: 8433 - Track Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8433-1111.40305	Salaries - Full Time	15,873
<i>Account Classification Total: 403 - Personnel</i>		15,873
<i>406 - Employee Benefits</i>		
001-85-8433-1111.40605	Social Security	1,215
<i>Account Classification Total: 406 - Employee Benefits</i>		1,215
Classification Total: 1111 - Other Certified		17,088
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-85-8433-9999.46943	Field & Athletic Trips	2,476
001-85-8433-9999.46945	Entrance Fees	550
<i>Account Classification Total: 461 - Board of Education</i>		3,026
<i>462 - Equipment - Board of Education</i>		
001-85-8433-9999.44241	Equipment	1,000

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>464 - Contractual Services</i>		
001-85-8433-9999.49662	Contractual Services - Officials	1,860
<i>Account Classification Total: 464 - Contractual Services</i>		1,860
<i>478 - Environmental</i>		
001-85-8433-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
Classification Total: 9999 - Non Personnel		6,886
Division/Program Total: 8433 - Track Girls		23,974
Division/Program: 8434 - Lacrosse Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8434-1111.40305	Salaries - Full Time	27,063
<i>Account Classification Total: 403 - Personnel</i>		27,063
<i>406 - Employee Benefits</i>		
001-85-8434-1111.40605	Social Security	2,070
<i>Account Classification Total: 406 - Employee Benefits</i>		2,070
Classification Total: 1111 - Other Certified		29,133
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8434-9999.42105	Operating/General Supplies	426
<i>Account Classification Total: 421 - Operating Supplies</i>		426
<i>461 - Board of Education</i>		
001-85-8434-9999.46943	Field & Athletic Trips	13,357
001-85-8434-9999.46945	Entrance Fees	600
<i>Account Classification Total: 461 - Board of Education</i>		13,957
<i>462 - Equipment - Board of Education</i>		
001-85-8434-9999.44241	Equipment	3,704
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,704
<i>463 - Contractual Services</i>		
001-85-8434-9999.49663	Contractual Services - Game Workers	1,000
<i>Account Classification Total: 463 - Contractual Services</i>		1,000
<i>464 - Contractual Services</i>		
001-85-8434-9999.49662	Contractual Services - Officials	6,483
<i>Account Classification Total: 464 - Contractual Services</i>		6,483
<i>478 - Environmental</i>		
001-85-8434-9999.48110	Equipment Repair & Maintenance	600
<i>Account Classification Total: 478 - Environmental</i>		600
Classification Total: 9999 - Non Personnel		26,170
Division/Program Total: 8434 - Lacrosse Girls		55,303
Division/Program: 8435 - Swimming Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8435-1111.40305	Salaries - Full Time	14,892
<i>Account Classification Total: 403 - Personnel</i>		14,892
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8435-1111.40605	Social Security	1,140
<i>Account Classification Total: 406 - Employee Benefits</i>		1,140
Classification Total: 1111 - Other Certified		16,032
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8435-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>451 - Rentals</i>		
001-85-8435-9999.45105	Rent - Building and Land	1,500
<i>Account Classification Total: 451 - Rentals</i>		1,500
<i>461 - Board of Education</i>		
001-85-8435-9999.46943	Field & Athletic Trips	5,859
<i>Account Classification Total: 461 - Board of Education</i>		5,859
<i>464 - Contractual Services</i>		
001-85-8435-9999.49662	Contractual Services - Officials	1,773
<i>Account Classification Total: 464 - Contractual Services</i>		1,773
<i>478 - Environmental</i>		
001-85-8435-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		10,332
Division/Program Total: 8435 - Swimming Girls		26,364
Division/Program: 8436 - Tennis Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8436-1111.40305	Salaries - Full Time	9,974
<i>Account Classification Total: 403 - Personnel</i>		9,974
<i>406 - Employee Benefits</i>		
001-85-8436-1111.40605	Social Security	763
<i>Account Classification Total: 406 - Employee Benefits</i>		763
Classification Total: 1111 - Other Certified		10,737
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8436-9999.42105	Operating/General Supplies	1,200
<i>Account Classification Total: 421 - Operating Supplies</i>		1,200
<i>461 - Board of Education</i>		
001-85-8436-9999.46943	Field & Athletic Trips	7,200
<i>Account Classification Total: 461 - Board of Education</i>		7,200
<i>478 - Environmental</i>		
001-85-8436-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		8,600
Division/Program Total: 8436 - Tennis Girls		19,337
Division/Program: 8437 - Hockey Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8437-1111.40305	Salaries - Full Time	18,637

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		18,637
<i>406 - Employee Benefits</i>		
001-85-8437-1111.40605	Social Security	1,426
<i>Account Classification Total: 406 - Employee Benefits</i>		1,426
Classification Total: 1111 - Other Certified		20,063
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8437-9999.42105	Operating/General Supplies	700
<i>Account Classification Total: 421 - Operating Supplies</i>		700
<i>451 - Rentals</i>		
001-85-8437-9999.45105	Rent - Building and Land	48,166
<i>Account Classification Total: 451 - Rentals</i>		48,166
<i>461 - Board of Education</i>		
001-85-8437-9999.46943	Field & Athletic Trips	7,842
001-85-8437-9999.46945	Entrance Fees	600
<i>Account Classification Total: 461 - Board of Education</i>		8,442
<i>462 - Equipment - Board of Education</i>		
001-85-8437-9999.44241	Equipment	10,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		10,000
<i>463 - Contractual Services</i>		
001-85-8437-9999.49663	Contractual Services - Game Workers	500
<i>Account Classification Total: 463 - Contractual Services</i>		500
<i>464 - Contractual Services</i>		
001-85-8437-9999.49661	Contractual Services - Police	600
001-85-8437-9999.49662	Contractual Services - Officials	3,180
<i>Account Classification Total: 464 - Contractual Services</i>		3,780
<i>478 - Environmental</i>		
001-85-8437-9999.48110	Equipment Repair & Maintenance	600
<i>Account Classification Total: 478 - Environmental</i>		600
Classification Total: 9999 - Non Personnel		72,188
Division/Program Total: 8437 - Hockey Girls		92,251
Division/Program: 8438 - Field Hockey Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8438-1111.40305	Salaries - Full Time	23,643
<i>Account Classification Total: 403 - Personnel</i>		23,643
<i>406 - Employee Benefits</i>		
001-85-8438-1111.40605	Social Security	1,826
<i>Account Classification Total: 406 - Employee Benefits</i>		1,826
Classification Total: 1111 - Other Certified		25,469
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8438-9999.42105	Operating/General Supplies	30
<i>Account Classification Total: 421 - Operating Supplies</i>		30
<i>461 - Board of Education</i>		
001-85-8438-9999.46943	Field & Athletic Trips	10,191

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 461 - Board of Education</i>		10,191
<i>462 - Equipment - Board of Education</i>		
001-85-8438-9999.44241	Equipment	1,220
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,220
<i>463 - Contractual Services</i>		
001-85-8438-9999.49663	Contractual Services - Game Workers	2,000
<i>Account Classification Total: 463 - Contractual Services</i>		2,000
<i>464 - Contractual Services</i>		
001-85-8438-9999.49662	Contractual Services - Officials	5,357
<i>Account Classification Total: 464 - Contractual Services</i>		5,357
<i>478 - Environmental</i>		
001-85-8438-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
Classification Total: 9999 - Non Personnel		19,298
Division/Program Total: 8438 - Field Hockey Girls		44,767
Division/Program: 8439 - Volleyball Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8439-1111.40305	Salaries - Full Time	17,814
<i>Account Classification Total: 403 - Personnel</i>		17,814
<i>406 - Employee Benefits</i>		
001-85-8439-1111.40605	Social Security	1,362
<i>Account Classification Total: 406 - Employee Benefits</i>		1,362
Classification Total: 1111 - Other Certified		19,176
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8439-9999.42105	Operating/General Supplies	1,638
<i>Account Classification Total: 421 - Operating Supplies</i>		1,638
<i>461 - Board of Education</i>		
001-85-8439-9999.46943	Field & Athletic Trips	12,382
<i>Account Classification Total: 461 - Board of Education</i>		12,382
<i>463 - Contractual Services</i>		
001-85-8439-9999.49663	Contractual Services - Game Workers	1,100
<i>Account Classification Total: 463 - Contractual Services</i>		1,100
<i>464 - Contractual Services</i>		
001-85-8439-9999.49662	Contractual Services - Officials	4,656
<i>Account Classification Total: 464 - Contractual Services</i>		4,656
<i>478 - Environmental</i>		
001-85-8439-9999.48110	Equipment Repair & Maintenance	700
<i>Account Classification Total: 478 - Environmental</i>		700
Classification Total: 9999 - Non Personnel		20,476
Division/Program Total: 8439 - Volleyball Girls		39,652
Division/Program: 8440 - Gymnastics Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8440-1111.40305	Salaries - Full Time	11,895

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		11,895
<i>406 - Employee Benefits</i>		
001-85-8440-1111.40605	Social Security	910
<i>Account Classification Total: 406 - Employee Benefits</i>		910
Classification Total: 1111 - Other Certified		12,805
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8440-9999.42105	Operating/General Supplies	695
<i>Account Classification Total: 421 - Operating Supplies</i>		695
<i>461 - Board of Education</i>		
001-85-8440-9999.46943	Field & Athletic Trips	3,302
<i>Account Classification Total: 461 - Board of Education</i>		3,302
<i>464 - Contractual Services</i>		
001-85-8440-9999.49662	Contractual Services - Officials	1,480
<i>Account Classification Total: 464 - Contractual Services</i>		1,480
<i>478 - Environmental</i>		
001-85-8440-9999.48110	Equipment Repair & Maintenance	1,800
<i>Account Classification Total: 478 - Environmental</i>		1,800
Classification Total: 9999 - Non Personnel		7,277
Division/Program Total: 8440 - Gymnastics Girls		20,082
Division/Program: 8441 - Golf Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8441-1111.40305	Salaries - Full Time	10,311
<i>Account Classification Total: 403 - Personnel</i>		10,311
<i>406 - Employee Benefits</i>		
001-85-8441-1111.40605	Social Security	788
<i>Account Classification Total: 406 - Employee Benefits</i>		788
Classification Total: 1111 - Other Certified		11,099
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8441-9999.42105	Operating/General Supplies	1,300
<i>Account Classification Total: 421 - Operating Supplies</i>		1,300
<i>461 - Board of Education</i>		
001-85-8441-9999.46943	Field & Athletic Trips	5,778
001-85-8441-9999.46945	Entrance Fees	350
<i>Account Classification Total: 461 - Board of Education</i>		6,128
<i>478 - Environmental</i>		
001-85-8441-9999.48110	Equipment Repair & Maintenance	325
<i>Account Classification Total: 478 - Environmental</i>		325
Classification Total: 9999 - Non Personnel		7,753
Division/Program Total: 8441 - Golf Girls		18,852
Division/Program: 8442 - Indoor Track Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8442-1111.40305	Salaries - Full Time	14,994

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		14,994
<i>406 - Employee Benefits</i>		
001-85-8442-1111.40605	Social Security	1,147
<i>Account Classification Total: 406 - Employee Benefits</i>		1,147
Classification Total: 1111 - Other Certified		16,141
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8442-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-85-8442-9999.46943	Field & Athletic Trips	1,651
001-85-8442-9999.46945	Entrance Fees	275
<i>Account Classification Total: 461 - Board of Education</i>		1,926
<i>478 - Environmental</i>		
001-85-8442-9999.48110	Equipment Repair & Maintenance	750
<i>Account Classification Total: 478 - Environmental</i>		750
Classification Total: 9999 - Non Personnel		3,676
Division/Program Total: 8442 - Indoor Track Girls		19,817
Division/Program: 8443 - Ski Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8443-1111.40305	Salaries - Full Time	6,623
<i>Account Classification Total: 403 - Personnel</i>		6,623
<i>406 - Employee Benefits</i>		
001-85-8443-1111.40605	Social Security	507
<i>Account Classification Total: 406 - Employee Benefits</i>		507
Classification Total: 1111 - Other Certified		7,130
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8443-9999.42105	Operating/General Supplies	1,100
<i>Account Classification Total: 421 - Operating Supplies</i>		1,100
<i>451 - Rentals</i>		
001-85-8443-9999.45105	Rent - Building and Land	9,734
<i>Account Classification Total: 451 - Rentals</i>		9,734
<i>461 - Board of Education</i>		
001-85-8443-9999.46943	Field & Athletic Trips	3,302
001-85-8443-9999.46945	Entrance Fees	2,400
<i>Account Classification Total: 461 - Board of Education</i>		5,702
<i>462 - Equipment - Board of Education</i>		
001-85-8443-9999.44241	Equipment	3,200
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,200
<i>478 - Environmental</i>		
001-85-8443-9999.48110	Equipment Repair & Maintenance	400
<i>Account Classification Total: 478 - Environmental</i>		400
Classification Total: 9999 - Non Personnel		20,136
Division/Program Total: 8443 - Ski Girls		27,266

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G/L Account Number	Account Description	
Division/Program: 8444 - Cross Country Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8444-1111.40305	Salaries - Full Time	11,215
<i>Account Classification Total: 403 - Personnel</i>		11,215
<i>406 - Employee Benefits</i>		
001-85-8444-1111.40605	Social Security	858
<i>Account Classification Total: 406 - Employee Benefits</i>		858
Classification Total: 1111 - Other Certified		12,073
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8444-9999.42105	Operating/General Supplies	2,320
<i>Account Classification Total: 421 - Operating Supplies</i>		2,320
<i>461 - Board of Education</i>		
001-85-8444-9999.46943	Field & Athletic Trips	2,890
001-85-8444-9999.46945	Entrance Fees	350
<i>Account Classification Total: 461 - Board of Education</i>		3,240
<i>462 - Equipment - Board of Education</i>		
001-85-8444-9999.44241	Equipment	300
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		300
<i>464 - Contractual Services</i>		
001-85-8444-9999.49662	Contractual Services - Officials	1,280
<i>Account Classification Total: 464 - Contractual Services</i>		1,280
<i>478 - Environmental</i>		
001-85-8444-9999.48110	Equipment Repair & Maintenance	300
<i>Account Classification Total: 478 - Environmental</i>		300
Classification Total: 9999 - Non Personnel		7,440
Division/Program Total: 8444 - Cross Country Girls		19,513
Division/Program: 8445 - Unified Sports Co-Ed		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8445-1111.40305	Salaries - Full Time	2,935
<i>Account Classification Total: 403 - Personnel</i>		2,935
<i>406 - Employee Benefits</i>		
001-85-8445-1111.40605	Social Security	226
<i>Account Classification Total: 406 - Employee Benefits</i>		226
Classification Total: 1111 - Other Certified		3,161
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8445-9999.42105	Operating/General Supplies	600
<i>Account Classification Total: 421 - Operating Supplies</i>		600
<i>461 - Board of Education</i>		
001-85-8445-9999.46943	Field & Athletic Trips	4,127
001-85-8445-9999.46945	Entrance Fees	150
<i>Account Classification Total: 461 - Board of Education</i>		4,277
<i>462 - Equipment - Board of Education</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8445-9999.44241	Equipment	2,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,000
<i>478 - Environmental</i>		
001-85-8445-9999.48110	Equipment Repair & Maintenance	150
<i>Account Classification Total: 478 - Environmental</i>		150
Classification Total: 9999 - Non Personnel		7,027
Division/Program Total: 8445 - Unified Sports Co-Ed		10,188
Division/Program: 8446 - Fitness Center Co-Ed		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8446-1111.40305	Salaries - Full Time	7,500
<i>Account Classification Total: 403 - Personnel</i>		7,500
Classification Total: 1111 - Other Certified		7,500
Classification: 9999 - Non Personnel		
<i>478 - Environmental</i>		
001-85-8446-9999.48110	Equipment Repair & Maintenance	4,500
<i>Account Classification Total: 478 - Environmental</i>		4,500
Classification Total: 9999 - Non Personnel		4,500
Division/Program Total: 8446 - Fitness Center Co-Ed		12,000
Division/Program: 8447 - Cheerleading Co-Ed		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8447-1111.40305	Salaries - Full Time	12,332
<i>Account Classification Total: 403 - Personnel</i>		12,332
<i>406 - Employee Benefits</i>		
001-85-8447-1111.40605	Social Security	943
<i>Account Classification Total: 406 - Employee Benefits</i>		943
Classification Total: 1111 - Other Certified		13,275
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8447-9999.42105	Operating/General Supplies	750
<i>Account Classification Total: 421 - Operating Supplies</i>		750
<i>461 - Board of Education</i>		
001-85-8447-9999.46943	Field & Athletic Trips	5,000
001-85-8447-9999.46945	Entrance Fees	1,450
<i>Account Classification Total: 461 - Board of Education</i>		6,450
<i>462 - Equipment - Board of Education</i>		
001-85-8447-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>478 - Environmental</i>		
001-85-8447-9999.48110	Equipment Repair & Maintenance	400
<i>Account Classification Total: 478 - Environmental</i>		400
Classification Total: 9999 - Non Personnel		8,600
Division/Program Total: 8447 - Cheerleading Co-Ed		21,875
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		

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G/L Account Number	Account Description	2024 Adopted Budget
<i>403 - Personnel</i>		
001-85-8450-1111.40305	Salaries - Full Time	184,636
<i>Account Classification Total: 403 - Personnel</i>		184,636
<i>406 - Employee Benefits</i>		
001-85-8450-1111.40605	Social Security	11,414
<i>Account Classification Total: 406 - Employee Benefits</i>		11,414
Classification Total: 1111 - Other Certified		196,050
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8450-1211.40305	Salaries - Full Time	103,933
001-85-8450-1211.40315	Overtime	500
<i>Account Classification Total: 403 - Personnel</i>		104,433
<i>406 - Employee Benefits</i>		
001-85-8450-1211.40605	Social Security	7,051
001-85-8450-1211.40611	Defined Contribution	2,227
001-85-8450-1211.40615	Group Insurances	15,279
<i>Account Classification Total: 406 - Employee Benefits</i>		24,557
Classification Total: 1211 - Clerical		128,990
Classification: 9999 - Non Personnel		
<i>451 - Rentals</i>		
001-85-8450-9999.45115	Rent - Operating Equipment	1,000
<i>Account Classification Total: 451 - Rentals</i>		1,000
<i>461 - Board of Education</i>		
001-85-8450-9999.46946	Participation Fee	(30,000)
<i>Account Classification Total: 461 - Board of Education</i>		(30,000)
<i>462 - Equipment - Board of Education</i>		
001-85-8450-9999.44241	Equipment	2,392
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,392
<i>486 - Miscellaneous</i>		
001-85-8450-9999.48710	Printing, Binding & Publishing	1,250
<i>Account Classification Total: 486 - Miscellaneous</i>		1,250
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8450-9999.49627	Contractual Services	12,975
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		12,975
Classification Total: 9999 - Non Personnel		(12,383)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		312,657
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8621-9999.42155	Bldg Maintenance Supp	2,500
<i>Account Classification Total: 421 - Operating Supplies</i>		2,500
<i>462 - Equipment - Board of Education</i>		
001-85-8621-9999.44241	Equipment	1,800
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,800
<i>472 - Building and Property Services</i>		
001-85-8621-9999.47215	Building Repairs	35,000

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8621-9999.47225	Boiler & Air Cond Repair	8,000
<i>Account Classification Total: 472 - Building and Property Services</i>		43,000
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8621-9999.49627	Contractual Services	25,650
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		25,650
Classification Total: 9999 - Non Personnel		72,950
Division/Program Total: 8621 - Repairs/Maintenance of Plant		72,950
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-85-8622-1212.40305	Salaries - Full Time	810,754
001-85-8622-1212.40315	Overtime	56,367
001-85-8622-1212.40325	Shift Premium	7,114
<i>Account Classification Total: 403 - Personnel</i>		874,235
<i>406 - Employee Benefits</i>		
001-85-8622-1212.40605	Social Security	62,616
001-85-8622-1212.40611	Defined Contribution	22,631
001-85-8622-1212.40615	Group Insurances	289,268
001-85-8622-1212.40670	Guardian Life Insurance	2,295
<i>Account Classification Total: 406 - Employee Benefits</i>		376,810
Classification Total: 1212 - Maintenance/Custodians		1,251,045
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8622-9999.42107	Cleaning Supplies	37,000
<i>Account Classification Total: 421 - Operating Supplies</i>		37,000
Classification Total: 9999 - Non Personnel		37,000
Division/Program Total: 8622 - Cleaning of School Plant		1,288,045
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-85-8623-9999.41205	Water	14,858
001-85-8623-9999.41210	Sewer Use Charge	14,951
001-85-8623-9999.41220	Electricity	460,380
001-85-8623-9999.41230	Telephone	58,977
001-85-8623-9999.41236	Building Fuel Natural Gas	253,705
<i>Account Classification Total: 412 - Utilities</i>		802,871
<i>454 - Refuse Disposal</i>		
001-85-8623-9999.45405	Refuse Disposal	23,967
<i>Account Classification Total: 454 - Refuse Disposal</i>		23,967
Classification Total: 9999 - Non Personnel		826,838
Division/Program Total: 8623 - Utilities/Ins for School Plant		826,838
Division/Program: 8624 - Improvement of School Plant		
Classification: 9999 - Non Personnel		
<i>430 - Office Equipment</i>		
001-85-8624-9999.43005	Office Furniture	13,500
<i>Account Classification Total: 430 - Office Equipment</i>		13,500

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G/L Account Number	Account Description	
<i>462 - Equipment - Board of Education</i>		
001-85-8624-9999.44241	Equipment	21,600
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		21,600
<i>472 - Building and Property Services</i>		
001-85-8624-9999.47230	Building Improvement/Renovation	26,000
<i>Account Classification Total: 472 - Building and Property Services</i>		26,000
Classification Total: 9999 - Non Personnel		61,100
Division/Program Total: 8624 - Improvement of School Plant		61,100
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8900-1110.40305	Salaries - Full Time	1,223,809
<i>Account Classification Total: 403 - Personnel</i>		1,223,809
<i>406 - Employee Benefits</i>		
001-85-8900-1110.40605	Social Security	17,746
001-85-8900-1110.40615	Group Insurances	256,442
001-85-8900-1110.40670	Guardian Life Insurance	3,140
<i>Account Classification Total: 406 - Employee Benefits</i>		277,328
Classification Total: 1110 - Classroom Teacher		1,501,137
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8900-1118.40311	BOE Stipend	17,150
<i>Account Classification Total: 403 - Personnel</i>		17,150
<i>406 - Employee Benefits</i>		
001-85-8900-1118.40605	Social Security	249
<i>Account Classification Total: 406 - Employee Benefits</i>		249
Classification Total: 1118 - Instructional Leader		17,399
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8900-1210.40305	Salaries - Full Time	144,169
001-85-8900-1210.40315	Overtime	2,000
<i>Account Classification Total: 403 - Personnel</i>		146,169
<i>406 - Employee Benefits</i>		
001-85-8900-1210.40605	Social Security	11,028
001-85-8900-1210.40611	Defined Contribution	5,050
001-85-8900-1210.40615	Group Insurances	110,760
001-85-8900-1210.40670	Guardian Life Insurance	281
<i>Account Classification Total: 406 - Employee Benefits</i>		127,119
Classification Total: 1210 - Teacher Aide		273,288
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8900-1211.40305	Salaries - Full Time	47,474
001-85-8900-1211.40315	Overtime	4,842
<i>Account Classification Total: 403 - Personnel</i>		52,316
<i>406 - Employee Benefits</i>		
001-85-8900-1211.40605	Social Security	4,002

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8900-1211.40615	Group Insurances	18,382
<i>Account Classification Total: 406 - Employee Benefits</i>		22,384
Classification Total: 1211 - Clerical		74,700
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8900-9999.42105	Operating/General Supplies	150
<i>Account Classification Total: 421 - Operating Supplies</i>		150
<i>461 - Board of Education</i>		
001-85-8900-9999.44238	Test & Evaluation Supplies	525
<i>Account Classification Total: 461 - Board of Education</i>		525
<i>486 - Miscellaneous</i>		
001-85-8900-9999.44237	Digital Resources	6,500
<i>Account Classification Total: 486 - Miscellaneous</i>		6,500
Classification Total: 9999 - Non Personnel		7,175
Division/Program Total: 8900 - SPED - General		1,873,699
Division/Program: 8901 - SPED - Community Steps		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8901-1110.40305	Salaries - Full Time	62,000
<i>Account Classification Total: 403 - Personnel</i>		62,000
<i>406 - Employee Benefits</i>		
001-85-8901-1110.40605	Social Security	900
001-85-8901-1110.40615	Group Insurances	34,000
<i>Account Classification Total: 406 - Employee Benefits</i>		34,900
Classification Total: 1110 - Classroom Teacher		96,900
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8901-1111.40305	Salaries - Full Time	124,514
<i>Account Classification Total: 403 - Personnel</i>		124,514
<i>406 - Employee Benefits</i>		
001-85-8901-1111.40605	Social Security	1,605
<i>Account Classification Total: 406 - Employee Benefits</i>		1,605
Classification Total: 1111 - Other Certified		126,119
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8901-1118.40311	BOE Stipend	13,718
<i>Account Classification Total: 403 - Personnel</i>		13,718
Classification Total: 1118 - Instructional Leader		13,718
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8901-1210.40305	Salaries - Full Time	286,855
<i>Account Classification Total: 403 - Personnel</i>		286,855
<i>406 - Employee Benefits</i>		
001-85-8901-1210.40605	Social Security	15,944
001-85-8901-1210.40611	Defined Contribution	12,600
001-85-8901-1210.40615	Group Insurances	92,225

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G/L Account Number	Account Description	2024 Adopted Budget
001-85-8901-1210.40670	Guardian Life Insurance	384
<i>Account Classification Total: 406 - Employee Benefits</i>		121,153
Classification Total: 1210 - Teacher Aide		408,008
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8901-9999.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		1,000
<i>421 - Operating Supplies</i>		
001-85-8901-9999.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>461 - Board of Education</i>		
001-85-8901-9999.46942	Staff Travel	3,000
<i>Account Classification Total: 461 - Board of Education</i>		3,000
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8901-9999.49627	Contractual Services	7,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		7,000
Classification Total: 9999 - Non Personnel		14,000
Division/Program Total: 8901 - SPED - Community Steps		658,745
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8903-1111.40305	Salaries - Full Time	173,743
<i>Account Classification Total: 403 - Personnel</i>		173,743
<i>406 - Employee Benefits</i>		
001-85-8903-1111.40605	Social Security	2,319
001-85-8903-1111.40615	Group Insurances	34,147
<i>Account Classification Total: 406 - Employee Benefits</i>		36,466
Classification Total: 1111 - Other Certified		210,209
Division/Program Total: 8903 - SPED - Social Work Services		210,209
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8904-1111.40305	Salaries - Full Time	319,619
<i>Account Classification Total: 403 - Personnel</i>		319,619
<i>406 - Employee Benefits</i>		
001-85-8904-1111.40605	Social Security	4,334
001-85-8904-1111.40615	Group Insurances	74,089
001-85-8904-1111.40670	Guardian Life Insurance	841
<i>Account Classification Total: 406 - Employee Benefits</i>		79,264
Classification Total: 1111 - Other Certified		398,883
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-85-8904-9999.44238	Test & Evaluation Supplies	7,800
<i>Account Classification Total: 461 - Board of Education</i>		7,800
Classification Total: 9999 - Non Personnel		7,800
Division/Program Total: 8904 - SPED - Psychological Services		406,683

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Budget**

G/L Account Number	Account Description	
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8905-1111.40305	Salaries - Full Time	308,529
<i>Account Classification Total: 403 - Personnel</i>		308,529
<i>406 - Employee Benefits</i>		
001-85-8905-1111.40605	Social Security	4,473
001-85-8905-1111.40615	Group Insurances	74,090
001-85-8905-1111.40670	Guardian Life Insurance	604
<i>Account Classification Total: 406 - Employee Benefits</i>		79,167
Classification Total: 1111 - Other Certified		387,696
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-85-8905-9999.44238	Test & Evaluation Supplies	515
<i>Account Classification Total: 461 - Board of Education</i>		515
Classification Total: 9999 - Non Personnel		515
Division/Program Total: 8905 - SPED - Speech & Language		388,211
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8907-1111.40305	Salaries - Full Time	66,769
<i>Account Classification Total: 403 - Personnel</i>		66,769
<i>406 - Employee Benefits</i>		
001-85-8907-1111.40605	Social Security	5,107
001-85-8907-1111.40670	Guardian Life Insurance	65
<i>Account Classification Total: 406 - Employee Benefits</i>		5,172
Classification Total: 1111 - Other Certified		71,941
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		71,941
Department/Location Total: 85 - Wilton High School		22,847,346
Department/Location: 86 - District Wide		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1117 - Staff Replacement		
<i>406 - Employee Benefits</i>		
001-86-8100-1117.40362	Staff Replacement	(400,000)
<i>Account Classification Total: 406 - Employee Benefits</i>		(400,000)
Classification Total: 1117 - Staff Replacement		(400,000)
Classification: 9999 - Non Personnel		
<i>451 - Rentals</i>		
001-86-8100-9999.45106	Rental of Facilities	(20,000)
<i>Account Classification Total: 451 - Rentals</i>		(20,000)
Classification Total: 9999 - Non Personnel		(20,000)
Division/Program Total: 8100 - Bd of Education/Gen. Education		(420,000)
Division/Program: 8142 - Evaluation and Testing		
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8142-9999.41510	Conferences/Seminars	1,500

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 415 - Travel</i>		1,500
<i>421 - Operating Supplies</i>		
001-86-8142-9999.42105	Operating/General Supplies	1,030
<i>Account Classification Total: 421 - Operating Supplies</i>		1,030
<i>461 - Board of Education</i>		
001-86-8142-9999.44238	Test & Evaluation Supplies	3,500
<i>Account Classification Total: 461 - Board of Education</i>		3,500
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8142-9999.49627	Contractual Services	114,487
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		114,487
Classification Total: 9999 - Non Personnel		120,517
Division/Program Total: 8142 - Evaluation and Testing		120,517
Division/Program: 8210 - Pupil Personnel		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-86-8210-1110.40305	Salaries - Full Time	215,543
<i>Account Classification Total: 403 - Personnel</i>		215,543
<i>406 - Employee Benefits</i>		
001-86-8210-1110.40605	Social Security	3,126
001-86-8210-1110.40615	Group Insurances	51,925
001-86-8210-1110.40670	Guardian Life Insurance	678
<i>Account Classification Total: 406 - Employee Benefits</i>		55,729
Classification Total: 1110 - Classroom Teacher		271,272
Division/Program Total: 8210 - Pupil Personnel		271,272
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-86-8211-1111.40305	Salaries - Full Time	240,513
<i>Account Classification Total: 403 - Personnel</i>		240,513
<i>406 - Employee Benefits</i>		
001-86-8211-1111.40605	Social Security	3,388
001-86-8211-1111.40615	Group Insurances	28,126
001-86-8211-1111.40670	Guardian Life Insurance	610
<i>Account Classification Total: 406 - Employee Benefits</i>		32,124
Classification Total: 1111 - Other Certified		272,637
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8211-1112.40305	Salaries - Full Time	403,052
<i>Account Classification Total: 403 - Personnel</i>		403,052
<i>406 - Employee Benefits</i>		
001-86-8211-1112.40605	Social Security	5,888
001-86-8211-1112.40615	Group Insurances	50,258
001-86-8211-1112.40670	Guardian Life Insurance	1,333
<i>Account Classification Total: 406 - Employee Benefits</i>		57,479
<i>415 - Travel</i>		
001-86-8211-1112.41505	Mileage Reimbursement	3,000

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 415 - Travel</i>		3,000
Classification Total: 1112 - Administrator		463,531
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8211-1116.40317	Additional Time	225,250
<i>Account Classification Total: 403 - Personnel</i>		225,250
<i>406 - Employee Benefits</i>		
001-86-8211-1116.40605	Social Security	12,226
<i>Account Classification Total: 406 - Employee Benefits</i>		12,226
Classification Total: 1116 - Additional Time Cert.		237,476
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-86-8211-1118.40311	BOE Stipend	107,468
<i>Account Classification Total: 403 - Personnel</i>		107,468
<i>406 - Employee Benefits</i>		
001-86-8211-1118.40605	Social Security	1,500
<i>Account Classification Total: 406 - Employee Benefits</i>		1,500
Classification Total: 1118 - Instructional Leader		108,968
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8211-1211.40305	Salaries - Full Time	94,742
<i>Account Classification Total: 403 - Personnel</i>		94,742
<i>406 - Employee Benefits</i>		
001-86-8211-1211.40605	Social Security	7,248
001-86-8211-1211.40670	Guardian Life Insurance	285
<i>Account Classification Total: 406 - Employee Benefits</i>		7,533
Classification Total: 1211 - Clerical		102,275
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-86-8211-1310.40370	Substitute	6,000
<i>Account Classification Total: 403 - Personnel</i>		6,000
<i>406 - Employee Benefits</i>		
001-86-8211-1310.40605	Social Security	409
<i>Account Classification Total: 406 - Employee Benefits</i>		409
Classification Total: 1310 - Substitutes		6,409
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8211-9999.41505	Mileage Reimbursement	900
001-86-8211-9999.41510	Conferences/Seminars	15,050
<i>Account Classification Total: 415 - Travel</i>		15,950
<i>421 - Operating Supplies</i>		
001-86-8211-9999.42105	Operating/General Supplies	13,350
<i>Account Classification Total: 421 - Operating Supplies</i>		13,350
<i>461 - Board of Education</i>		
001-86-8211-9999.44245	Textbooks & Workbooks	2,500
001-86-8211-9999.44249	Professional Books & Periodicals	7,620

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 461 - Board of Education</i>		10,120
<i>486 - Miscellaneous</i>		
001-86-8211-9999.48705	Dues And Memberships	1,150
<i>Account Classification Total: 486 - Miscellaneous</i>		1,150
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8211-9999.49627	Contractual Services	51,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		51,500
Classification Total: 9999 - Non Personnel		92,070
Division/Program Total: 8211 - Instructional Prog./Improvement		1,283,366
Division/Program: 8220 - Library/Media Center		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8220-1112.40305	Salaries - Full Time	112,184
<i>Account Classification Total: 403 - Personnel</i>		112,184
<i>406 - Employee Benefits</i>		
001-86-8220-1112.40605	Social Security	1,627
001-86-8220-1112.40615	Group Insurances	13,595
001-86-8220-1112.40670	Guardian Life Insurance	555
<i>Account Classification Total: 406 - Employee Benefits</i>		15,777
Classification Total: 1112 - Administrator		127,961
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8220-1116.40317	Additional Time	3,863
<i>Account Classification Total: 403 - Personnel</i>		3,863
<i>406 - Employee Benefits</i>		
001-86-8220-1116.40605	Social Security	215
<i>Account Classification Total: 406 - Employee Benefits</i>		215
Classification Total: 1116 - Additional Time Cert.		4,078
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-86-8220-1118.40311	BOE Stipend	109,755
<i>Account Classification Total: 403 - Personnel</i>		109,755
<i>406 - Employee Benefits</i>		
001-86-8220-1118.40605	Social Security	5,900
<i>Account Classification Total: 406 - Employee Benefits</i>		5,900
Classification Total: 1118 - Instructional Leader		115,655
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8220-1211.40305	Salaries - Full Time	44,791
001-86-8220-1211.40315	Overtime	4,723
<i>Account Classification Total: 403 - Personnel</i>		49,514
<i>406 - Employee Benefits</i>		
001-86-8220-1211.40605	Social Security	3,427
001-86-8220-1211.40615	Group Insurances	10,722
001-86-8220-1211.40670	Guardian Life Insurance	41
<i>Account Classification Total: 406 - Employee Benefits</i>		14,190

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G/L Account Number	Account Description	2024 Adopted Budget
Classification Total: 1211 - Clerical		63,704
Classification: 1215 - Tech Intern		
403 - Personnel		
001-86-8220-1215.40305	Salaries - Full Time	16,000
Account Classification Total: 403 - Personnel		16,000
406 - Employee Benefits		
001-86-8220-1215.40605	Social Security	1,224
Account Classification Total: 406 - Employee Benefits		1,224
Classification Total: 1215 - Tech Intern		17,224
Classification: 9999 - Non Personnel		
415 - Travel		
001-86-8220-9999.41510	Conferences/Seminars	13,174
Account Classification Total: 415 - Travel		13,174
421 - Operating Supplies		
001-86-8220-9999.42105	Operating/General Supplies	5,413
Account Classification Total: 421 - Operating Supplies		5,413
461 - Board of Education		
001-86-8220-9999.44249	Professional Books & Periodicals	4,650
Account Classification Total: 461 - Board of Education		4,650
486 - Miscellaneous		
001-86-8220-9999.44237	Digital Resources	291,374
001-86-8220-9999.48705	Dues And Memberships	1,374
Account Classification Total: 486 - Miscellaneous		292,748
496 - Miscellaneous Contractual Services		
001-86-8220-9999.49627	Contractual Services	58,359
Account Classification Total: 496 - Miscellaneous Contractual Services		58,359
Classification Total: 9999 - Non Personnel		374,344
Division/Program Total: 8220 - Library/Media Center		702,966
Division/Program: 8320 - Administrative Services		
Classification: 1112 - Administrator		
403 - Personnel		
001-86-8320-1112.40305	Salaries - Full Time	288,801
Account Classification Total: 403 - Personnel		288,801
406 - Employee Benefits		
001-86-8320-1112.40605	Social Security	4,188
001-86-8320-1112.40615	Group Insurances	34,665
001-86-8320-1112.40670	Guardian Life Insurance	955
Account Classification Total: 406 - Employee Benefits		39,808
Classification Total: 1112 - Administrator		328,609
Classification: 1211 - Clerical		
403 - Personnel		
001-86-8320-1211.40305	Salaries - Full Time	109,684
Account Classification Total: 403 - Personnel		109,684
406 - Employee Benefits		
001-86-8320-1211.40605	Social Security	8,091
001-86-8320-1211.40615	Group Insurances	28,546

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G/L Account Number	Account Description	2024 Adopted Budget
001-86-8320-1211.40670	Guardian Life Insurance	309
<i>Account Classification Total: 406 - Employee Benefits</i>		36,946
Classification Total: 1211 - Clerical		146,630
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8320-9999.41505	Mileage Reimbursement	4,000
001-86-8320-9999.41510	Conferences/Seminars	5,000
<i>Account Classification Total: 415 - Travel</i>		9,000
<i>421 - Operating Supplies</i>		
001-86-8320-9999.42105	Operating/General Supplies	28,150
<i>Account Classification Total: 421 - Operating Supplies</i>		28,150
<i>460 - Legal Services</i>		
001-86-8320-9999.46030	Legal Expenses	165,000
<i>Account Classification Total: 460 - Legal Services</i>		165,000
<i>461 - Board of Education</i>		
001-86-8320-9999.44249	Professional Books & Periodicals	500
<i>Account Classification Total: 461 - Board of Education</i>		500
<i>486 - Miscellaneous</i>		
001-86-8320-9999.48705	Dues And Memberships	73,700
001-86-8320-9999.48710	Printing, Binding & Publishing	2,500
<i>Account Classification Total: 486 - Miscellaneous</i>		76,200
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8320-9999.49627	Contractual Services	28,100
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		28,100
Classification Total: 9999 - Non Personnel		306,950
Division/Program Total: 8320 - Administrative Services		782,189
Division/Program: 8321 - Safe School Climate		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-86-8321-1111.40305	Salaries - Full Time	124,516
<i>Account Classification Total: 403 - Personnel</i>		124,516
<i>406 - Employee Benefits</i>		
001-86-8321-1111.40605	Social Security	1,806
001-86-8321-1111.40615	Group Insurances	34,863
001-86-8321-1111.40670	Guardian Life Insurance	342
<i>Account Classification Total: 406 - Employee Benefits</i>		37,011
Classification Total: 1111 - Other Certified		161,527
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8321-1116.40317	Additional Time	7,500
<i>Account Classification Total: 403 - Personnel</i>		7,500
<i>406 - Employee Benefits</i>		
001-86-8321-1116.40605	Social Security	115
<i>Account Classification Total: 406 - Employee Benefits</i>		115
Classification Total: 1116 - Additional Time Cert.		7,615
Classification: 1118 - Instructional Leader		

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G/L Account Number	Account Description	2024 Adopted Budget
<i>403 - Personnel</i>		
001-86-8321-1118.40311	BOE Stipend	10,289
<i>Account Classification Total: 403 - Personnel</i>		10,289
<i>406 - Employee Benefits</i>		
001-86-8321-1118.40605	Social Security	150
<i>Account Classification Total: 406 - Employee Benefits</i>		150
Classification Total: 1118 - Instructional Leader		10,439
Classification: 1413 - Resource Officer		
<i>403 - Personnel</i>		
001-86-8321-1413.40305	Salaries - Full Time	106,600
<i>Account Classification Total: 403 - Personnel</i>		106,600
Classification Total: 1413 - Resource Officer		106,600
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8321-9999.41510	Conferences/Seminars	5,900
<i>Account Classification Total: 415 - Travel</i>		5,900
<i>421 - Operating Supplies</i>		
001-86-8321-9999.42105	Operating/General Supplies	1,800
<i>Account Classification Total: 421 - Operating Supplies</i>		1,800
<i>461 - Board of Education</i>		
001-86-8321-9999.44249	Professional Books & Periodicals	500
<i>Account Classification Total: 461 - Board of Education</i>		500
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8321-9999.49627	Contractual Services	68,750
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		68,750
Classification Total: 9999 - Non Personnel		76,950
Division/Program Total: 8321 - Safe School Climate		363,131
Division/Program: 8330 - Public Health		
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8330-9999.41510	Conferences/Seminars	100
<i>Account Classification Total: 415 - Travel</i>		100
<i>421 - Operating Supplies</i>		
001-86-8330-9999.42105	Operating/General Supplies	14,650
<i>Account Classification Total: 421 - Operating Supplies</i>		14,650
<i>461 - Board of Education</i>		
001-86-8330-9999.44249	Professional Books & Periodicals	1,100
<i>Account Classification Total: 461 - Board of Education</i>		1,100
<i>462 - Equipment - Board of Education</i>		
001-86-8330-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>478 - Environmental</i>		
001-86-8330-9999.48110	Equipment Repair & Maintenance	1,340
<i>Account Classification Total: 478 - Environmental</i>		1,340
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8330-9999.49627	Contractual Services	4,442

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G/L Account Number	Account Description	2024 Adopted Budget
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		4,442
Classification Total: 9999 - Non Personnel		22,632
Division/Program Total: 8330 - Public Health		22,632
Division/Program: 8370 - Systemwide Technology		
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8370-1211.40305	Salaries - Full Time	44,791
001-86-8370-1211.40315	Overtime	5,000
<i>Account Classification Total: 403 - Personnel</i>		49,791
<i>406 - Employee Benefits</i>		
001-86-8370-1211.40605	Social Security	3,427
001-86-8370-1211.40615	Group Insurances	10,721
001-86-8370-1211.40670	Guardian Life Insurance	41
<i>Account Classification Total: 406 - Employee Benefits</i>		14,189
Classification Total: 1211 - Clerical		63,980
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8370-9999.41510	Conferences/Seminars	9,000
<i>Account Classification Total: 415 - Travel</i>		9,000
<i>421 - Operating Supplies</i>		
001-86-8370-9999.42105	Operating/General Supplies	17,266
<i>Account Classification Total: 421 - Operating Supplies</i>		17,266
<i>461 - Board of Education</i>		
001-86-8370-9999.54239	E-Rate Projects	43,837
<i>Account Classification Total: 461 - Board of Education</i>		43,837
<i>462 - Equipment - Board of Education</i>		
001-86-8370-9999.44241	Equipment	639,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		639,500
<i>478 - Environmental</i>		
001-86-8370-9999.48110	Equipment Repair & Maintenance	16,146
<i>Account Classification Total: 478 - Environmental</i>		16,146
<i>486 - Miscellaneous</i>		
001-86-8370-9999.48705	Dues And Memberships	126
<i>Account Classification Total: 486 - Miscellaneous</i>		126
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8370-9999.49627	Contractual Services	1,578,577
001-86-8370-9999.49629	Contract Serv - Document Digitization	25,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,603,577
Classification Total: 9999 - Non Personnel		2,329,452
Division/Program Total: 8370 - Systemwide Technology		2,393,432
Division/Program: 8500 - Human Resources		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8500-1112.40305	Salaries - Full Time	212,160
<i>Account Classification Total: 403 - Personnel</i>		212,160
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-86-8500-1112.40605	Social Security	3,120
001-86-8500-1112.40615	Group Insurances	36,665
001-86-8500-1112.40670	Guardian Life Insurance	821
<i>Account Classification Total: 406 - Employee Benefits</i>		40,606
<i>415 - Travel</i>		
001-86-8500-1112.41505	Mileage Reimbursement	3,000
<i>Account Classification Total: 415 - Travel</i>		3,000
Classification Total: 1112 - Administrator		255,766
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8500-1116.40317	Additional Time	5,000
<i>Account Classification Total: 403 - Personnel</i>		5,000
Classification Total: 1116 - Additional Time Cert.		5,000
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-86-8500-1118.40311	BOE Stipend	52,069
<i>Account Classification Total: 403 - Personnel</i>		52,069
<i>406 - Employee Benefits</i>		
001-86-8500-1118.40605	Social Security	755
<i>Account Classification Total: 406 - Employee Benefits</i>		755
Classification Total: 1118 - Instructional Leader		52,824
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8500-1211.40305	Salaries - Full Time	189,483
<i>Account Classification Total: 403 - Personnel</i>		189,483
<i>406 - Employee Benefits</i>		
001-86-8500-1211.40605	Social Security	14,496
001-86-8500-1211.40611	Defined Contribution	6,632
001-86-8500-1211.40615	Group Insurances	82,599
001-86-8500-1211.40670	Guardian Life Insurance	569
<i>Account Classification Total: 406 - Employee Benefits</i>		104,296
Classification Total: 1211 - Clerical		293,779
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8500-9999.41505	Mileage Reimbursement	700
001-86-8500-9999.41510	Conferences/Seminars	500
<i>Account Classification Total: 415 - Travel</i>		1,200
<i>421 - Operating Supplies</i>		
001-86-8500-9999.42105	Operating/General Supplies	13,500
<i>Account Classification Total: 421 - Operating Supplies</i>		13,500
<i>457 - Advertising</i>		
001-86-8500-9999.45710	Employee Recruitment	5,000
<i>Account Classification Total: 457 - Advertising</i>		5,000
<i>461 - Board of Education</i>		
001-86-8500-9999.44249	Professional Books & Periodicals	250
<i>Account Classification Total: 461 - Board of Education</i>		250

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G/L Account Number	Account Description	2024 Adopted Budget
<i>486 - Miscellaneous</i>		
001-86-8500-9999.48705	Dues And Memberships	1,000
001-86-8500-9999.48710	Printing, Binding & Publishing	1,000
<i>Account Classification Total: 486 - Miscellaneous</i>		2,000
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8500-9999.49627	Contractual Services	40,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		40,000
Classification Total: 9999 - Non Personnel		61,950
Division/Program Total: 8500 - Human Resources		669,319
Division/Program: 8510 - Finance Department		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8510-1112.40305	Salaries - Full Time	100,000
<i>Account Classification Total: 403 - Personnel</i>		100,000
Classification Total: 1112 - Administrator		100,000
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8510-1211.40305	Salaries - Full Time	389,459
001-86-8510-1211.40315	Overtime	10,000
<i>Account Classification Total: 403 - Personnel</i>		399,459
<i>406 - Employee Benefits</i>		
001-86-8510-1211.40605	Social Security	27,793
001-86-8510-1211.40615	Group Insurances	120,415
001-86-8510-1211.40670	Guardian Life Insurance	927
<i>Account Classification Total: 406 - Employee Benefits</i>		149,135
Classification Total: 1211 - Clerical		548,594
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8510-9999.41505	Mileage Reimbursement	100
<i>Account Classification Total: 415 - Travel</i>		100
<i>421 - Operating Supplies</i>		
001-86-8510-9999.42105	Operating/General Supplies	22,880
<i>Account Classification Total: 421 - Operating Supplies</i>		22,880
<i>451 - Rentals</i>		
001-86-8510-9999.45115	Rent - Operating Equipment	13,280
<i>Account Classification Total: 451 - Rentals</i>		13,280
<i>461 - Board of Education</i>		
001-86-8510-9999.44249	Professional Books & Periodicals	200
<i>Account Classification Total: 461 - Board of Education</i>		200
<i>486 - Miscellaneous</i>		
001-86-8510-9999.48705	Dues And Memberships	900
<i>Account Classification Total: 486 - Miscellaneous</i>		900
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8510-9999.49627	Contractual Services	162,925
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		162,925
Classification Total: 9999 - Non Personnel		200,285

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G/L Account Number	Account Description	2024 Adopted Budget
Division/Program Total: 8510 - Finance Department		848,879
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-86-8621-9999.42155	Bldg Maintenance Supp	55,000
<i>Account Classification Total: 421 - Operating Supplies</i>		55,000
<i>462 - Equipment - Board of Education</i>		
001-86-8621-9999.44241	Equipment	2,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,500
<i>472 - Building and Property Services</i>		
001-86-8621-9999.47205	Maintenance - Grounds	27,500
001-86-8621-9999.47215	Building Repairs	170,000
001-86-8621-9999.47225	Boiler & Air Cond Repair	12,000
<i>Account Classification Total: 472 - Building and Property Services</i>		209,500
<i>478 - Environmental</i>		
001-86-8621-9999.48110	Equipment Repair & Maintenance	20,000
<i>Account Classification Total: 478 - Environmental</i>		20,000
<i>481 - Equipment and Vehicle Repairs</i>		
001-86-8621-9999.48105	Maint Agreements - Equipment	41,337
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		41,337
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8621-9999.49627	Contractual Services	151,250
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		151,250
Classification Total: 9999 - Non Personnel		479,587
Division/Program Total: 8621 - Repairs/Maintenance of Plant		479,587
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8622-1211.40305	Salaries - Full Time	20,000
<i>Account Classification Total: 403 - Personnel</i>		20,000
<i>406 - Employee Benefits</i>		
001-86-8622-1211.40605	Social Security	3,183
001-86-8622-1211.40611	Defined Contribution	2,634
001-86-8622-1211.40615	Group Insurances	-
<i>Account Classification Total: 406 - Employee Benefits</i>		5,817
Classification Total: 1211 - Clerical		25,817
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-86-8622-1212.40305	Salaries - Full Time	463,824
001-86-8622-1212.40315	Overtime	30,454
001-86-8622-1212.40370	Substitute	500
<i>Account Classification Total: 403 - Personnel</i>		494,778
<i>406 - Employee Benefits</i>		
001-86-8622-1212.40605	Social Security	34,242
001-86-8622-1212.40611	Defined Contribution	6,641
001-86-8622-1212.40615	Group Insurances	139,595

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G/L Account Number	Account Description	2024 Adopted Budget
001-86-8622-1212.40670	Guardian Life Insurance	1,065
<i>Account Classification Total: 406 - Employee Benefits</i>		181,543
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8622-1212.40350	Temporary Help	10,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		10,000
Classification Total: 1212 - Maintenance/Custodians		686,321
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8622-9999.41510	Conferences/Seminars	3,500
<i>Account Classification Total: 415 - Travel</i>		3,500
<i>421 - Operating Supplies</i>		
001-86-8622-9999.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>463 - Contractual Services</i>		
001-86-8622-9999.40672	Custodial Lunches/Attire	24,000
<i>Account Classification Total: 463 - Contractual Services</i>		24,000
Classification Total: 9999 - Non Personnel		30,500
Division/Program Total: 8622 - Cleaning of School Plant		742,638
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-86-8623-9999.41230	Telephone	34,100
<i>Account Classification Total: 412 - Utilities</i>		34,100
Classification Total: 9999 - Non Personnel		34,100
Division/Program Total: 8623 - Utilities/Ins for School Plant		34,100
Division/Program: 8625 - BOE Vehicles		
Classification: 9999 - Non Personnel		
<i>424 - Vehicle Maintenance Supplies</i>		
001-86-8625-9999.42405	Vehicle Fuel	9,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		9,000
<i>478 - Environmental</i>		
001-86-8625-9999.48115	Vehicles- Repair/Maint	15,000
<i>Account Classification Total: 478 - Environmental</i>		15,000
Classification Total: 9999 - Non Personnel		24,000
Division/Program Total: 8625 - BOE Vehicles		24,000
Division/Program: 8700 - Transportation Service		
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8700-1211.40305	Salaries - Full Time	40,809
001-86-8700-1211.40315	Overtime	7,000
<i>Account Classification Total: 403 - Personnel</i>		47,809
<i>406 - Employee Benefits</i>		
001-86-8700-1211.40605	Social Security	3,021
<i>Account Classification Total: 406 - Employee Benefits</i>		3,021
Classification Total: 1211 - Clerical		50,830
Classification: 1310 - Substitutes		

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G/L Account Number	Account Description	
<i>403 - Personnel</i>		
001-86-8700-1310.40370	Substitute	600
	<i>Account Classification Total: 403 - Personnel</i>	600
	Classification Total: 1310 - Substitutes	600
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-86-8700-9999.42105	Operating/General Supplies	750
	<i>Account Classification Total: 421 - Operating Supplies</i>	750
<i>424 - Vehicle Maintenance Supplies</i>		
001-86-8700-9999.42405	Vehicle Fuel	351,765
	<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>	351,765
<i>464 - Contractual Services</i>		
001-86-8700-9999.49631	Transportation Services - BOE	3,258,920
001-86-8700-9999.49633	Transportation - Magnet School	34,580
	<i>Account Classification Total: 464 - Contractual Services</i>	3,293,500
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8700-9999.49632	Transportation Vocation School	37,440
	<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>	37,440
	Classification Total: 9999 - Non Personnel	3,683,455
	Division/Program Total: 8700 - Transportation Service	3,734,885
Division/Program: 8830 - Employee Benefits Program		
Classification: 9999 - Non Personnel		
<i>403 - Personnel</i>		
001-86-8830-9999.40680	Severance Pay	45,000
	<i>Account Classification Total: 403 - Personnel</i>	45,000
<i>406 - Employee Benefits</i>		
001-86-8830-9999.40610	Defined Benefit	85,259
001-86-8830-9999.40615	Group Insurances	20,000
001-86-8830-9999.40625	Unemployment Compensation	50,000
001-86-8830-9999.40671	Flexible Spending Plan	2,275
001-86-8830-9999.40675	Other Employee Benefits	93,000
001-86-8830-9999.50620	Education Assistance	110,000
001-86-8830-9999.50655	OPEB	10,000
	<i>Account Classification Total: 406 - Employee Benefits</i>	370,534
<i>409 - Property And Casualty Insurance</i>		
001-86-8830-9999.40905	Comprehen. Business Pol.	356,575
001-86-8830-9999.40910	Umbrella Liability	53,597
001-86-8830-9999.40911	Insurance - Errors & Omissions	37,771
	<i>Account Classification Total: 409 - Property And Casualty Insurance</i>	447,943
<i>486 - Miscellaneous</i>		
001-86-8830-9999.40915	Workers Compensation	215,000
	<i>Account Classification Total: 486 - Miscellaneous</i>	215,000
	Classification Total: 9999 - Non Personnel	1,078,477
	Division/Program Total: 8830 - Employee Benefits Program	1,078,477
Division/Program: 8900 - SPED - General		
Classification: 1112 - Administrator		

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G/L Account Number	Account Description	2024 Adopted Budget
<i>403 - Personnel</i>		
001-86-8900-1112.40305	Salaries - Full Time	581,225
<i>Account Classification Total: 403 - Personnel</i>		581,225
<i>406 - Employee Benefits</i>		
001-86-8900-1112.40605	Social Security	8,427
001-86-8900-1112.40615	Group Insurances	46,259
001-86-8900-1112.40670	Guardian Life Insurance	1,091
<i>Account Classification Total: 406 - Employee Benefits</i>		55,777
<i>415 - Travel</i>		
001-86-8900-1112.41505	Mileage Reimbursement	9,000
<i>Account Classification Total: 415 - Travel</i>		9,000
Classification Total: 1112 - Administrator		646,002
Classification: 1115 - Tutors		
<i>403 - Personnel</i>		
001-86-8900-1115.40305	Salaries - Full Time	80,000
<i>Account Classification Total: 403 - Personnel</i>		80,000
<i>406 - Employee Benefits</i>		
001-86-8900-1115.40605	Social Security	4,100
<i>Account Classification Total: 406 - Employee Benefits</i>		4,100
Classification Total: 1115 - Tutors		84,100
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8900-1116.40317	Additional Time	28,000
<i>Account Classification Total: 403 - Personnel</i>		28,000
<i>406 - Employee Benefits</i>		
001-86-8900-1116.40605	Social Security	2,142
<i>Account Classification Total: 406 - Employee Benefits</i>		2,142
Classification Total: 1116 - Additional Time Cert.		30,142
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8900-1211.40305	Salaries - Full Time	174,588
001-86-8900-1211.40315	Overtime	7,000
<i>Account Classification Total: 403 - Personnel</i>		181,588
<i>406 - Employee Benefits</i>		
001-86-8900-1211.40605	Social Security	13,126
001-86-8900-1211.40615	Group Insurances	34,317
001-86-8900-1211.40670	Guardian Life Insurance	378
<i>Account Classification Total: 406 - Employee Benefits</i>		47,821
Classification Total: 1211 - Clerical		229,409
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-86-8900-1310.40370	Substitute	165,000
<i>Account Classification Total: 403 - Personnel</i>		165,000
<i>406 - Employee Benefits</i>		
001-86-8900-1310.40605	Social Security	11,122
<i>Account Classification Total: 406 - Employee Benefits</i>		11,122

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G/L Account Number	Account Description	2024 Adopted Budget
Classification Total: 1310 - Substitutes		176,122
Classification: 9999 - Non Personnel		
415 - Travel		
001-86-8900-9999.41510	Conferences/Seminars	10,655
Account Classification Total: 415 - Travel		10,655
421 - Operating Supplies		
001-86-8900-9999.42105	Operating/General Supplies	5,000
Account Classification Total: 421 - Operating Supplies		5,000
460 - Legal Services		
001-86-8900-9999.46030	Legal Expenses	100,000
Account Classification Total: 460 - Legal Services		100,000
461 - Board of Education		
001-86-8900-9999.46942	Staff Travel	250
001-86-8900-9999.49668	Medicaid Program	(40,000)
Account Classification Total: 461 - Board of Education		(39,750)
462 - Equipment - Board of Education		
001-86-8900-9999.44241	Equipment	13,905
Account Classification Total: 462 - Equipment - Board of Education		13,905
486 - Miscellaneous		
001-86-8900-9999.44237	Digital Resources	34,041
001-86-8900-9999.48705	Dues And Memberships	1,200
Account Classification Total: 486 - Miscellaneous		35,241
496 - Miscellaneous Contractual Services		
001-86-8900-9999.49627	Contractual Services	1,174,100
Account Classification Total: 496 - Miscellaneous Contractual Services		1,174,100
Classification Total: 9999 - Non Personnel		1,299,151
Division/Program Total: 8900 - SPED - General		2,464,926
Division/Program: 8902 - SPED - Out of District Placement		
Classification: 9999 - Non Personnel		
461 - Board of Education		
001-86-8902-9999.46941	Tuition - Private	3,260,100
Account Classification Total: 461 - Board of Education		3,260,100
464 - Contractual Services		
001-86-8902-9999.49631	Transportation Services - BOE	596,350
Account Classification Total: 464 - Contractual Services		596,350
Classification Total: 9999 - Non Personnel		3,856,450
Division/Program Total: 8902 - SPED - Out of District Placement		3,856,450
Division/Program: 8906 - SPED - Hearing Impaired/Blind		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-86-8906-1110.40305	Salaries - Full Time	49,081
Account Classification Total: 403 - Personnel		49,081
406 - Employee Benefits		
001-86-8906-1110.40605	Social Security	3,755
Account Classification Total: 406 - Employee Benefits		3,755
Classification Total: 1110 - Classroom Teacher		52,836

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G/L Account Number	Account Description	
Classification: 9999 - Non Personnel		
<i>462 - Equipment - Board of Education</i>		
001-86-8906-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>478 - Environmental</i>		
001-86-8906-9999.48110	Equipment Repair & Maintenance	4,000
<i>Account Classification Total: 478 - Environmental</i>		4,000
Classification Total: 9999 - Non Personnel		5,000
Division/Program Total: 8906 - SPED - Hearing Impaired/Blind		57,836
Division/Program: 8910 - SPED - Transportation		
Classification: 9999 - Non Personnel		
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8910-9999.49630	Transportation Services	809,255
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		809,255
Classification Total: 9999 - Non Personnel		809,255
Division/Program Total: 8910 - SPED - Transportation		809,255
Division/Program: 8911 - SPED - ESY		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-86-8911-1110.40305	Salaries - Full Time	183,537
<i>Account Classification Total: 403 - Personnel</i>		183,537
<i>406 - Employee Benefits</i>		
001-86-8911-1110.40605	Social Security	2,661
<i>Account Classification Total: 406 - Employee Benefits</i>		2,661
Classification Total: 1110 - Classroom Teacher		186,198
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-86-8911-1118.40311	BOE Stipend	13,130
<i>Account Classification Total: 403 - Personnel</i>		13,130
<i>406 - Employee Benefits</i>		
001-86-8911-1118.40605	Social Security	191
<i>Account Classification Total: 406 - Employee Benefits</i>		191
Classification Total: 1118 - Instructional Leader		13,321
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-86-8911-1210.40305	Salaries - Full Time	74,480
<i>Account Classification Total: 403 - Personnel</i>		74,480
<i>406 - Employee Benefits</i>		
001-86-8911-1210.40605	Social Security	5,098
<i>Account Classification Total: 406 - Employee Benefits</i>		5,098
Classification Total: 1210 - Teacher Aide		79,578
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-86-8911-9999.42105	Operating/General Supplies	6,750
<i>Account Classification Total: 421 - Operating Supplies</i>		6,750
<i>496 - Miscellaneous Contractual Services</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-86-8911-9999.49627	Contractual Services	32,200
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		32,200
Classification Total: 9999 - Non Personnel		38,950
Division/Program Total: 8911 - SPED - ESY		318,047
Department/Location Total: 86 - District Wide		20,637,904
Department/Location: 89 - Genesis Alternative School		
Division/Program: 8460 - Alternative School		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-89-8460-1110.40305	Salaries - Full Time	476,953
<i>Account Classification Total: 403 - Personnel</i>		476,953
<i>406 - Employee Benefits</i>		
001-89-8460-1110.40605	Social Security	5,315
001-89-8460-1110.40615	Group Insurances	100,032
001-89-8460-1110.40670	Guardian Life Insurance	1,105
<i>Account Classification Total: 406 - Employee Benefits</i>		106,452
Classification Total: 1110 - Classroom Teacher		583,405
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-89-8460-1111.40305	Salaries - Full Time	84,093
<i>Account Classification Total: 403 - Personnel</i>		84,093
<i>406 - Employee Benefits</i>		
001-89-8460-1111.40605	Social Security	1,220
001-89-8460-1111.40615	Group Insurances	11,424
001-89-8460-1111.40670	Guardian Life Insurance	201
<i>Account Classification Total: 406 - Employee Benefits</i>		12,845
Classification Total: 1111 - Other Certified		96,938
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-89-8460-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>451 - Rentals</i>		
001-89-8460-9999.45106	Rental of Facilities	103,809
<i>Account Classification Total: 451 - Rentals</i>		103,809
<i>461 - Board of Education</i>		
001-89-8460-9999.46940	Tuition - Public	(45,500)
<i>Account Classification Total: 461 - Board of Education</i>		(45,500)
<i>496 - Miscellaneous Contractual Services</i>		
001-89-8460-9999.49627	Contractual Services	9,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		9,500
Classification Total: 9999 - Non Personnel		68,809
Division/Program Total: 8460 - Alternative School		749,152
Department/Location Total: 89 - Genesis Alternative School		749,152
Department/Location: 90 - Capital		
Division/Program: 9002 - Town Clerk		
<i>430 - Office Equipment</i>		

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G/L Account Number	Account Description	2024 Adopted Budget
001-90-9002.53005	Office Furniture	10,000
Account Classification Total: 430 - Office Equipment		10,000
Division/Program Total: 9002 - Town Clerk		10,000
Division/Program: 9003 - Planning & Zoning		
496 - Miscellaneous Contractual Services		
001-90-9003.59652	Misc Contractual Svcs	75,000
Account Classification Total: 496 - Miscellaneous Contractual Services		75,000
Division/Program Total: 9003 - Planning & Zoning		75,000
Division/Program: 9008 - Assessor		
496 - Miscellaneous Contractual Services		
001-90-9008.59005	Assessment/Appraisal Serv	100,000
Account Classification Total: 496 - Miscellaneous Contractual Services		100,000
Division/Program Total: 9008 - Assessor		100,000
Division/Program: 9012 - Registrars Of Voters		
999 - IMPORTED		
001-90-9012.54205	Voting Equipment	90,000
Account Classification Total: 999 - IMPORTED		90,000
Division/Program Total: 9012 - Registrars Of Voters		90,000
Division/Program: 9020 - Information Systems		
999 - IMPORTED		
001-90-9020.54216	Fiber Backbone	1
Account Classification Total: 999 - IMPORTED		1
Division/Program Total: 9020 - Information Systems		1
Division/Program: 9021 - Police		
433 - Public Safety Equipment		
001-90-9021.53310	Protective Equipment	6,000
001-90-9021.53340	Medical Equipment	3,500
001-90-9021.53380	Radar Equipment	3,500
Account Classification Total: 433 - Public Safety Equipment		13,000
445 - Vehicles and Accessories		
001-90-9021.54510	Police Vehicles Use	120,000
Account Classification Total: 445 - Vehicles and Accessories		120,000
999 - IMPORTED		
001-90-9021.54215	Communications Equipment	12,000
Account Classification Total: 999 - IMPORTED		12,000
Division/Program Total: 9021 - Police		145,000
Division/Program: 9022 - Fire		
433 - Public Safety Equipment		
001-90-9022.53330	Hoses	11,000
Account Classification Total: 433 - Public Safety Equipment		11,000
445 - Vehicles and Accessories		
001-90-9022.54559	No Smoke Diesel Filters	11,000
Account Classification Total: 445 - Vehicles and Accessories		11,000
472 - Building and Property Services		
001-90-9022.57230	Building Renovation	37,800
Account Classification Total: 472 - Building and Property Services		37,800

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G/L Account Number	Account Description	2024 Adopted Budget
<i>999 - IMPORTED</i>		
001-90-9022.54235	Computer Software	19,000
<i>Account Classification Total: 999 - IMPORTED</i>		19,000
Division/Program Total: 9022 - Fire		78,800
Division/Program: 9031 - Public Works		
<i>445 - Vehicles and Accessories</i>		
001-90-9031.54555	Dump Trucks - Large	205,000
001-90-9031.54557	Dump Trucks - Small	90,000
001-90-9031.54560	Sanders	54,000
001-90-9031.54575	Plows	48,000
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		397,000
<i>472 - Building and Property Services</i>		
001-90-9031.57205	Pond Dredging	80,000
<i>Account Classification Total: 472 - Building and Property Services</i>		80,000
Division/Program Total: 9031 - Public Works		477,000
Division/Program: 9041 - Park & Recreation		
<i>475 - Roads</i>		
001-90-9041.54595	Passenger Van	85,000
<i>Account Classification Total: 475 - Roads</i>		85,000
Division/Program Total: 9041 - Park & Recreation		85,000
Department/Location Total: 90 - Capital		1,060,801
Department/Location: 97 - Charter Authority		
Division/Program: 9710 - Charter Authority BOS/BOF		
<i>498 - Contingency and Additional Appropriations</i>		
001-97-9710.69700	Additional Appropriations BOS	324,116
<i>Account Classification Total: 498 - Contingency and Additional Appropriations</i>		324,116
<i>999 - IMPORTED</i>		
001-97-9710.69800	Additional Appropriations BOF	972,348
<i>Account Classification Total: 999 - IMPORTED</i>		972,348
Division/Program Total: 9710 - Charter Authority BOS/BOF		1,296,464
Department/Location Total: 97 - Charter Authority		1,296,464
EXPENSES Total		134,912,254
Fund REVENUE Total: 001 - General Fund		133,365,962
Fund EXPENSE Total: 001 - General Fund		134,912,254
Fund Total: 001 - General Fund		(1,546,292)
REVENUE GRAND Totals:		133,365,962
EXPENSE GRAND Totals:		134,912,254
Contribution from Fund Balance		(1,546,292)