

Town of Wilton

FY 21 Approved Budget

G/L Account Number		Account Description	2021 Adopted Budget
Fund: 001 - General Fund			
REVENUES			
Department/Location: 04 - Human Resources			
Division/Program: 0200 - Town Clerk			
<i>320 - Licenses and Permits</i>			
001-04-0200.31005		Sports Licenses	25
001-04-0200.31010		Marriage Licenses	250
<i>Account Classification Total: 320 - Licenses and Permits</i>			275
<i>340 - Fees</i>			
001-04-0200.31502		Recording Fees	40,000
001-04-0200.31504		Conveyance Tax	450,000
001-04-0200.31505		Farm Fund Fees	5,000
001-04-0200.31506		Vital Statistics	15,000
001-04-0200.31508		Other Town Clerk Fees	20,000
001-04-0200.31511		Town Clerk MERS Recording Fee	35,000
<i>Account Classification Total: 340 - Fees</i>			565,000
Division/Program Total: 0200 - Town Clerk			565,275
Department/Location Total: 04 - Human Resources			565,275
Department/Location: 05 - Finance			
Division/Program: 0700 - Finance Department			
<i>330 - Intergovernmental</i>			
001-05-0700.32560		Other Town Grants	93,135
<i>Account Classification Total: 330 - Intergovernmental</i>			93,135
<i>340 - Fees</i>			
001-05-0700.31522		Admin Fee - Private Duty	15,000
<i>Account Classification Total: 340 - Fees</i>			15,000
<i>360 - Miscellaneous</i>			
001-05-0700.34010		Miscellaneous Revenue	5,000
001-05-0700.34025		MRSA Bonded Distribution	307,058
<i>Account Classification Total: 360 - Miscellaneous</i>			312,058
<i>361 - Investment Income</i>			
001-05-0700.33005		Interest - Investments	390,000
001-05-0700.33085		Unrealized Inv Gain/Loss	10,000
<i>Account Classification Total: 361 - Investment Income</i>			400,000
Division/Program Total: 0700 - Finance Department			820,193
Division/Program: 0800 - Assessor			
<i>330 - Intergovernmental</i>			
001-05-0800.32520		Elderly Tax Relief	390
001-05-0800.32525		Veterans Exemption	4,172
<i>Account Classification Total: 330 - Intergovernmental</i>			4,562
<i>340 - Fees</i>			
001-05-0800.31510		Assessor Fees	2,500
<i>Account Classification Total: 340 - Fees</i>			2,500
Division/Program Total: 0800 - Assessor			7,062
Division/Program: 0900 - Tax Collector			
<i>311 - Property Tax Revenue</i>			
001-05-0900.30505		Current Property Taxes	115,175,634

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001-05-0900.30520	Motor Vehicle Supplement	600,000
001-05-0900.30525	Back Taxes	640,000
001-05-0900.30530	Interest And Lien Fees	300,000
Account Classification Total: 311 - Property Tax Revenue		116,715,634
330 - Intergovernmental		
001-05-0900.32510	State Property Tax Refund	10,271
001-05-0900.32535	Telephone Line Tax Grant	14,754
Account Classification Total: 330 - Intergovernmental		25,025
360 - Miscellaneous		
001-05-0900.34010	Miscellaneous Revenue	5,000
Account Classification Total: 360 - Miscellaneous		5,000
Division/Program Total: 0900 - Tax Collector		116,745,659
Department/Location Total: 05 - Finance		117,572,914
Department/Location: 07 - Planning and Land Use		
Division/Program: 0300 - Planning & Zoning		
340 - Fees		
001-07-0300.31514	Application Fees	10,000
001-07-0300.31515	ZBA Fees	2,500
001-07-0300.31572	Fines	1,000
Account Classification Total: 340 - Fees		13,500
Division/Program Total: 0300 - Planning & Zoning		13,500
Division/Program: 1900 - Building		
320 - Licenses and Permits		
001-07-1900.31015	Building Permits	360,000
001-07-1900.31016	Reproduction Fees	7,350
Account Classification Total: 320 - Licenses and Permits		367,350
Division/Program Total: 1900 - Building		367,350
Division/Program: 4900 - Environmental Affairs		
340 - Fees		
001-07-4900.31514	Application Fees	35,000
001-07-4900.31572	Fines	500
Account Classification Total: 340 - Fees		35,500
Division/Program Total: 4900 - Environmental Affairs		35,500
Division/Program: 5100 - Health		
320 - Licenses and Permits		
001-07-5100.31020	Env Health Permits/Fees	85,000
Account Classification Total: 320 - Licenses and Permits		85,000
330 - Intergovernmental		
001-07-5100.32565	Per Capita Grant	4,248
001-07-5100.32566	Bioterrorism	10,751
Account Classification Total: 330 - Intergovernmental		14,999
Division/Program Total: 5100 - Health		99,999
Department/Location Total: 07 - Planning and Land Use		516,349
Department/Location: 08 - Public Works		
Division/Program: 1325 - Other Town Properties		
363 - Rental Income		
001-08-1325.33525	Rent: Town Green	100,000

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G/L Account Number	Account Description	2021 Adopted Budget
001-08-1325.33540	Rent: Radio Tower	190,962
001-08-1325.33550	Rent - Gilbert & Bennett	1
<i>Account Classification Total: 363 - Rental Income</i>		290,963
Division/Program Total: 1325 - Other Town Properties		290,963
Division/Program: 3105 - Administration		
<i>320 - Licenses and Permits</i>		
001-08-3105.31025	Road Opening Permits	2,500
<i>Account Classification Total: 320 - Licenses and Permits</i>		2,500
Division/Program Total: 3105 - Administration		2,500
Division/Program: 3110 - Highways		
<i>330 - Intergovernmental</i>		
001-08-3110.32550	Town Aid Roads	316,011
<i>Account Classification Total: 330 - Intergovernmental</i>		316,011
Division/Program Total: 3110 - Highways		316,011
Department/Location Total: 08 - Public Works		609,474
Department/Location: 09 - Police		
Division/Program: 2100 - Police		
<i>320 - Licenses and Permits</i>		
001-09-2100.31030	Police Permits	4,000
<i>Account Classification Total: 320 - Licenses and Permits</i>		4,000
<i>330 - Intergovernmental</i>		
001-09-2100.32594	Judicial Branch Revenue	10,500
<i>Account Classification Total: 330 - Intergovernmental</i>		10,500
<i>340 - Fees</i>		
001-09-2100.31524	Police Reports	1,400
001-09-2100.31525	Fingerprinting	2,000
001-09-2100.31526	Parking Fines	1,000
<i>Account Classification Total: 340 - Fees</i>		4,400
Division/Program Total: 2100 - Police		18,900
Division/Program: 5000 - Animal Control		
<i>320 - Licenses and Permits</i>		
001-09-5000.31035	Dog Licenses	4,500
001-09-5000.31040	Animal Population Control	45
<i>Account Classification Total: 320 - Licenses and Permits</i>		4,545
<i>340 - Fees</i>		
001-09-5000.31550	Dog Impound & Quarantine	1,000
001-09-5000.31552	Sale of Pets	25
<i>Account Classification Total: 340 - Fees</i>		1,025
Division/Program Total: 5000 - Animal Control		5,570
Department/Location Total: 09 - Police		24,470
Department/Location: 10 - Fire		
Division/Program: 2200 - Fire		
<i>340 - Fees</i>		
001-10-2200.31520	Fire Department Fees	9,550
001-10-2200.31521	Inspection Fees	19,000
<i>Account Classification Total: 340 - Fees</i>		28,550
Division/Program Total: 2200 - Fire		28,550

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G/L Account Number		Account Description	2021 Adopted Budget
		Department/Location Total: 10 - Fire	28,550
Department/Location: 11 - Parks and Recreation			
Division/Program: 1315 - Comstock			
340 - Fees			
001-11-1315.31546	Comstock		5,000
		Account Classification Total: 340 - Fees	5,000
		Division/Program Total: 1315 - Comstock	5,000
Division/Program: 4125 - Dial-A-Ride			
340 - Fees			
001-11-4125.31548	Dial-A-Ride Fees		4,000
		Account Classification Total: 340 - Fees	4,000
		Division/Program Total: 4125 - Dial-A-Ride	4,000
Division/Program: 4150 - Swimming			
340 - Fees			
001-11-4150.31530	Swimming		50,000
		Account Classification Total: 340 - Fees	50,000
		Division/Program Total: 4150 - Swimming	50,000
		Department/Location Total: 11 - Parks and Recreation	59,000
Department/Location: 12 - Social Services			
Division/Program: 5600 - Social Services			
330 - Intergovernmental			
001-12-5600.32542	Youth Svcs.Bureau Grant		20,171
		Account Classification Total: 330 - Intergovernmental	20,171
		Division/Program Total: 5600 - Social Services	20,171
Division/Program: 5605 - Senior Center			
340 - Fees			
001-12-5605.31575	Senior Center Fees		20,500
		Account Classification Total: 340 - Fees	20,500
		Division/Program Total: 5605 - Senior Center	20,500
		Department/Location Total: 12 - Social Services	40,671
Department/Location: 17 - Other			
Division/Program: 2305 - Paramedic Service			
340 - Fees			
001-17-2305.39732	Advanced Life Support Fund		100,000
		Account Classification Total: 340 - Fees	100,000
		Division/Program Total: 2305 - Paramedic Service	100,000
		Department/Location Total: 17 - Other	100,000
Department/Location: 81 - Board of Education			
Division/Program: 8100 - Bd of Education/Gen. Education			
330 - Intergovernmental			
001-81-8100.32020	Adult Education		207
		Account Classification Total: 330 - Intergovernmental	207
340 - Fees			
001-81-8100.31582	Education - Athletic Fees		8,000
		Account Classification Total: 340 - Fees	8,000
		Division/Program Total: 8100 - Bd of Education/Gen. Education	8,207
		Department/Location Total: 81 - Board of Education	8,207

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G/L Account Number		Account Description	2021 Adopted Budget
REVENUES Total			119,524,910
EXPENSES			
Department/Location: 01 - Board of Selectmen			
Division/Program: 0100 - Board of Selectmen			
403 - Personnel			
001-01-0100.40305	Salaries - Full Time		176,908
001-01-0100.40310	Salaries - Part Time		49,492
001-01-0100.40315	Overtime		7,000
Account Classification Total: 403 - Personnel			233,400
406 - Employee Benefits			
001-01-0100.40605	Social Security		19,920
001-01-0100.40611	Defined Contribution		6,325
001-01-0100.40615	Group Insurances		29,073
Account Classification Total: 406 - Employee Benefits			55,318
412 - Utilities			
001-01-0100.41230	Telephone		520
Account Classification Total: 412 - Utilities			520
418 - Office Supplies			
001-01-0100.41810	Office Supplies		2,000
001-01-0100.41820	Misc Expense		2,000
Account Classification Total: 418 - Office Supplies			4,000
451 - Rentals			
001-01-0100.45115	Rent - Operating Equipment		500
Account Classification Total: 451 - Rentals			500
457 - Advertising			
001-01-0100.45715	Legal Notices		600
Account Classification Total: 457 - Advertising			600
478 - Environmental			
001-01-0100.47805	Contractual Services - Environmental		5,000
Account Classification Total: 478 - Environmental			5,000
486 - Miscellaneous			
001-01-0100.48705	Dues And Memberships		25,500
Account Classification Total: 486 - Miscellaneous			25,500
Division/Program Total: 0100 - Board of Selectmen			324,838
Department/Location Total: 01 - Board of Selectmen			324,838
Department/Location: 02 - Town Counsel			
Division/Program: 1000 - Town Counsel			
418 - Office Supplies			
001-02-1000.41805	Subscriptions & Pubs		3,800
Account Classification Total: 418 - Office Supplies			3,800
460 - Legal Services			
001-02-1000.46025	Retainer		96,000
001-02-1000.46040	Litigation		134,000
Account Classification Total: 460 - Legal Services			230,000
Division/Program Total: 1000 - Town Counsel			233,800
Department/Location Total: 02 - Town Counsel			233,800
Department/Location: 03 - Board of Finance			

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G/L Account Number		Account Description	2021 Adopted Budget
Division/Program: 0500 - Board Of Finance			
<i>457 - Advertising</i>			
001-03-0500.45715	Legal Notices		2,000
<i>Account Classification Total: 457 - Advertising</i>			2,000
<i>496 - Miscellaneous Contractual Services</i>			
001-03-0500.49610	Auditor/Accounting Svcs.		63,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			63,500
Division/Program Total: 0500 - Board Of Finance			65,500
Department/Location Total: 03 - Board of Finance			65,500
Department/Location: 04 - Human Resources			
Division/Program: 0200 - Town Clerk			
<i>403 - Personnel</i>			
001-04-0200.40305	Salaries - Full Time		288,137
001-04-0200.40310	Salaries - Part Time		2,001
001-04-0200.40315	Overtime		1,200
001-04-0200.40320	Longevity		1,840
<i>Account Classification Total: 403 - Personnel</i>			293,178
<i>406 - Employee Benefits</i>			
001-04-0200.40605	Social Security		22,337
001-04-0200.40610	Defined Benefit		17,900
001-04-0200.40611	Defined Contribution		8,081
001-04-0200.40615	Group Insurances		89,763
<i>Account Classification Total: 406 - Employee Benefits</i>			138,081
<i>415 - Travel</i>			
001-04-0200.41505	Mileage Reimbursement		500
001-04-0200.41510	Conferences/Seminars		1,500
<i>Account Classification Total: 415 - Travel</i>			2,000
<i>418 - Office Supplies</i>			
001-04-0200.41810	Office Supplies		1,200
001-04-0200.41825	Computer Supplies		1,000
001-04-0200.41835	Duplicating & Photo Sup		350
<i>Account Classification Total: 418 - Office Supplies</i>			2,550
<i>430 - Office Equipment</i>			
001-04-0200.43005	Office Furniture		1,500
<i>Account Classification Total: 430 - Office Equipment</i>			1,500
<i>451 - Rentals</i>			
001-04-0200.45110	Rent - Office Equipment		4,600
<i>Account Classification Total: 451 - Rentals</i>			4,600
<i>457 - Advertising</i>			
001-04-0200.45715	Legal Notices		1,500
<i>Account Classification Total: 457 - Advertising</i>			1,500
<i>486 - Miscellaneous</i>			
001-04-0200.48705	Dues And Memberships		550
001-04-0200.48710	Printing, Binding & Publishing		1,600
001-04-0200.49010	Land Records		15,000
001-04-0200.49635	Vital Statistics		200
<i>Account Classification Total: 486 - Miscellaneous</i>			17,350

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G/L Account Number	Account Description	2021 Adopted Budget
<i>496 - Miscellaneous Contractual Services</i>		
001-04-0200.49627	Contractual Services	17,655
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		17,655
Division/Program Total: 0200 - Town Clerk		478,414
Division/Program: 0600 - Human Resources		
<i>403 - Personnel</i>		
001-04-0600.40305	Salaries - Full Time	162,981
001-04-0600.40320	Longevity	700
<i>Account Classification Total: 403 - Personnel</i>		163,681
<i>406 - Employee Benefits</i>		
001-04-0600.40605	Social Security	14,584
001-04-0600.40610	Defined Benefit	9,500
001-04-0600.40611	Defined Contribution	1,500
001-04-0600.40615	Group Insurances	24,394
<i>Account Classification Total: 406 - Employee Benefits</i>		49,978
<i>415 - Travel</i>		
001-04-0600.41505	Mileage Reimbursement	100
001-04-0600.41515	Training	500
<i>Account Classification Total: 415 - Travel</i>		600
<i>418 - Office Supplies</i>		
001-04-0600.41805	Subscriptions & Pubs	1,650
001-04-0600.41810	Office Supplies	500
<i>Account Classification Total: 418 - Office Supplies</i>		2,150
<i>460 - Legal Services</i>		
001-04-0600.46015	Consulting - Arbitrations	20,000
001-04-0600.46035	Labor Relations	10,000
<i>Account Classification Total: 460 - Legal Services</i>		30,000
<i>486 - Miscellaneous</i>		
001-04-0600.48705	Dues And Memberships	350
<i>Account Classification Total: 486 - Miscellaneous</i>		350
Division/Program Total: 0600 - Human Resources		246,759
Division/Program: 0685 - HR Reserve		
<i>412 - Utilities</i>		
001-04-0685.40360	Reserve	(99,703)
<i>Account Classification Total: 412 - Utilities</i>		(99,703)
Division/Program Total: 0685 - HR Reserve		(99,703)
Division/Program: 1200 - Registrar Of Voters		
<i>403 - Personnel</i>		
001-04-1200.40305	Salaries - Full Time	87,138
001-04-1200.40310	Salaries - Part Time	9,000
<i>Account Classification Total: 403 - Personnel</i>		96,138
<i>406 - Employee Benefits</i>		
001-04-1200.40605	Social Security	7,356
001-04-1200.40611	Defined Contribution	4,358
001-04-1200.40615	Group Insurances	64,168
<i>Account Classification Total: 406 - Employee Benefits</i>		75,882
<i>415 - Travel</i>		

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001-04-1200.41505	Mileage Reimbursement	1,700
001-04-1200.41510	Conferences/Seminars	1,000
001-04-1200.41515	Training	5,000
<i>Account Classification Total: 415 - Travel</i>		7,700
<i>418 - Office Supplies</i>		
001-04-1200.41805	Subscriptions & Pubs	100
001-04-1200.41810	Office Supplies	600
001-04-1200.41830	Postage	900
<i>Account Classification Total: 418 - Office Supplies</i>		1,600
<i>421 - Operating Supplies</i>		
001-04-1200.42105	Operating/General Supplies	3,000
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>430 - Office Equipment</i>		
001-04-1200.43015	Computer Hardware	5,000
<i>Account Classification Total: 430 - Office Equipment</i>		5,000
<i>481 - Equipment and Vehicle Repairs</i>		
001-04-1200.48105	Maint Agreements - Equipment	1,800
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		1,800
<i>486 - Miscellaneous</i>		
001-04-1200.40350	Temporary Help	32,000
001-04-1200.48705	Dues And Memberships	200
001-04-1200.48710	Printing, Binding & Publishing	7,400
<i>Account Classification Total: 486 - Miscellaneous</i>		39,600
<i>496 - Miscellaneous Contractual Services</i>		
001-04-1200.49650	Misc Contractual Serv	3,800
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,800
Division/Program Total: 1200 - Registrar Of Voters		234,520
Department/Location Total: 04 - Human Resources		859,990

Department/Location: 05 - Finance

Division/Program: 0700 - Finance Department

403 - Personnel

001-05-0700.40305	Salaries - Full Time	614,702
001-05-0700.40307	Salary Reimbursement - BOE	(93,000)
001-05-0700.40315	Overtime	10,000
001-05-0700.40320	Longevity	1,350
<i>Account Classification Total: 403 - Personnel</i>		533,052
<i>406 - Employee Benefits</i>		
001-05-0700.40605	Social Security	44,325
001-05-0700.40610	Defined Benefit	9,500
001-05-0700.40611	Defined Contribution	36,074
001-05-0700.40615	Group Insurances	147,532
<i>Account Classification Total: 406 - Employee Benefits</i>		237,431
<i>415 - Travel</i>		
001-05-0700.41505	Mileage Reimbursement	500
001-05-0700.41510	Conferences/Seminars	2,000
<i>Account Classification Total: 415 - Travel</i>		2,500
<i>418 - Office Supplies</i>		

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001-05-0700.41810	Office Supplies	3,400
<i>Account Classification Total: 418 - Office Supplies</i>		3,400
<i>486 - Miscellaneous</i>		
001-05-0700.48705	Dues And Memberships	630
001-05-0700.48710	Printing, Binding & Publishing	1,000
001-05-0700.49660	Bank Charges	8,000
<i>Account Classification Total: 486 - Miscellaneous</i>		9,630
Division/Program Total: 0700 - Finance Department		786,013
Division/Program: 0800 - Assessor		
<i>403 - Personnel</i>		
001-05-0800.40305	Salaries - Full Time	246,116
001-05-0800.40315	Overtime	4,500
001-05-0800.40637	Safety Stipend	200
<i>Account Classification Total: 403 - Personnel</i>		250,816
<i>406 - Employee Benefits</i>		
001-05-0800.40605	Social Security	19,189
001-05-0800.40610	Defined Benefit	11,700
001-05-0800.40611	Defined Contribution	13,626
001-05-0800.40615	Group Insurances	90,975
<i>Account Classification Total: 406 - Employee Benefits</i>		135,490
<i>415 - Travel</i>		
001-05-0800.41505	Mileage Reimbursement	800
001-05-0800.41510	Conferences/Seminars	1,040
<i>Account Classification Total: 415 - Travel</i>		1,840
<i>418 - Office Supplies</i>		
001-05-0800.41805	Subscriptions & Pubs	1,060
001-05-0800.41810	Office Supplies	1,800
<i>Account Classification Total: 418 - Office Supplies</i>		2,860
<i>457 - Advertising</i>		
001-05-0800.45715	Legal Notices	150
<i>Account Classification Total: 457 - Advertising</i>		150
<i>463 - Contractual Services</i>		
001-05-0800.46310	Computer Software Maint	10,000
<i>Account Classification Total: 463 - Contractual Services</i>		10,000
<i>486 - Miscellaneous</i>		
001-05-0800.48705	Dues And Memberships	490
001-05-0800.48710	Printing, Binding & Publishing	2,400
001-05-0800.49005	Assessment/Appraisal Serv	5,000
001-05-0800.49015	Aerial Mapping	2,900
<i>Account Classification Total: 486 - Miscellaneous</i>		10,790
Division/Program Total: 0800 - Assessor		411,946
Division/Program: 0900 - Tax Collector		
<i>403 - Personnel</i>		
001-05-0900.40305	Salaries - Full Time	172,260
001-05-0900.40320	Longevity	700
<i>Account Classification Total: 403 - Personnel</i>		172,960
<i>406 - Employee Benefits</i>		

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001-05-0900.40605	Social Security	13,232
001-05-0900.40610	Defined Benefit	2,600
001-05-0900.40611	Defined Contribution	7,240
001-05-0900.40615	Group Insurances	50,276
<i>Account Classification Total: 406 - Employee Benefits</i>		73,348
<i>415 - Travel</i>		
001-05-0900.41505	Mileage Reimbursement	950
001-05-0900.41510	Conferences/Seminars	500
<i>Account Classification Total: 415 - Travel</i>		1,450
<i>418 - Office Supplies</i>		
001-05-0900.41810	Office Supplies	1,875
<i>Account Classification Total: 418 - Office Supplies</i>		1,875
<i>430 - Office Equipment</i>		
001-05-0900.43005	Office Furniture	460
001-05-0900.43020	Calulators	160
<i>Account Classification Total: 430 - Office Equipment</i>		620
<i>457 - Advertising</i>		
001-05-0900.45715	Legal Notices	450
<i>Account Classification Total: 457 - Advertising</i>		450
<i>486 - Miscellaneous</i>		
001-05-0900.48705	Dues And Memberships	280
001-05-0900.48710	Printing, Binding & Publishing	6,300
<i>Account Classification Total: 486 - Miscellaneous</i>		6,580
<i>496 - Miscellaneous Contractual Services</i>		
001-05-0900.49650	Misc Contractual Serv	3,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,500
Division/Program Total: 0900 - Tax Collector		260,783
Division/Program: 2000 - Information Systems		
<i>403 - Personnel</i>		
001-05-2000.40305	Salaries - Full Time	220,707
001-05-2000.40310	Salaries - Part Time	17,500
001-05-2000.40315	Overtime	200
001-05-2000.40320	Longevity	450
<i>Account Classification Total: 403 - Personnel</i>		238,857
<i>406 - Employee Benefits</i>		
001-05-2000.40605	Social Security	18,274
001-05-2000.40611	Defined Contribution	19,864
001-05-2000.40615	Group Insurances	49,052
<i>Account Classification Total: 406 - Employee Benefits</i>		87,190
<i>412 - Utilities</i>		
001-05-2000.41230	Telephone	78,640
<i>Account Classification Total: 412 - Utilities</i>		78,640
<i>418 - Office Supplies</i>		
001-05-2000.41805	Subscriptions & Pubs	550
001-05-2000.41810	Office Supplies	1,050
001-05-2000.41825	Computer Supplies	15,000
<i>Account Classification Total: 418 - Office Supplies</i>		16,600

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G/L Account Number		Account Description	2021 Adopted Budget
<i>430 - Office Equipment</i>			
001-05-2000.43005		Office Furniture	275
001-05-2000.43015		Computer Hardware	12,155
001-05-2000.43021		CATV - 79	1,430
<i>Account Classification Total: 430 - Office Equipment</i>			13,860
<i>442 - Miscellaneous Operating Equipment</i>			
001-05-2000.44215		Communications Equipment	22,660
001-05-2000.44235		Computer Software	9,075
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>			31,735
<i>451 - Rentals</i>			
001-05-2000.45110		Rent - Office Equipment	4,800
<i>Account Classification Total: 451 - Rentals</i>			4,800
<i>463 - Contractual Services</i>			
001-05-2000.46305		Computer Hardware Maint	45,990
001-05-2000.46310		Computer Software Maint	238,040
<i>Account Classification Total: 463 - Contractual Services</i>			284,030
<i>486 - Miscellaneous</i>			
001-05-2000.48705		Dues And Memberships	330
<i>Account Classification Total: 486 - Miscellaneous</i>			330
<i>496 - Miscellaneous Contractual Services</i>			
001-05-2000.49650		Misc Contractual Serv	150,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			150,000
Division/Program Total: 2000 - Information Systems			906,042
Department/Location Total: 05 - Finance			2,364,784
Department/Location: 06 - Benefits/Insurance			
Division/Program: 6100 - Employee Benefits			
<i>406 - Employee Benefits</i>			
001-06-6100.50611		Defined Contrib.	10,000
<i>Account Classification Total: 406 - Employee Benefits</i>			10,000
<i>412 - Utilities</i>			
001-06-6100.40630		Employee Medical Exams	6,500
<i>Account Classification Total: 412 - Utilities</i>			6,500
<i>415 - Travel</i>			
001-06-6100.50615		Group Ins-Med,Den,Lif,Dis	10,000
001-06-6100.50625		Unemployment Compensation	10,000
001-06-6100.50645		Lump-Sum Sick Leave	100,000
001-06-6100.50655		OPEB	96,412
<i>Account Classification Total: 415 - Travel</i>			216,412
<i>496 - Miscellaneous Contractual Services</i>			
001-06-6100.49650		Misc Contractual Serv	2,500
001-06-6100.59625		Other Consulting Services	30,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			32,500
Division/Program Total: 6100 - Employee Benefits			265,412
Division/Program: 6200 - Insurance			
<i>409 - Property And Casualty Insurance</i>			
001-06-6200.50905		Comprehensive Business	202,230
001-06-6200.50910		Umbrella Liability	43,036

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001-06-6200.50920	Public Officials Liabil.	30,924
001-06-6200.50935	Employee Bonds	1,271
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		277,461
<i>415 - Travel</i>		
001-06-6200.50915	Workers Compensation	400,000
<i>Account Classification Total: 415 - Travel</i>		400,000
<i>496 - Miscellaneous Contractual Services</i>		
001-06-6200.59625	Other Consulting Services	21,605
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		21,605
Division/Program Total: 6200 - Insurance		699,066
Department/Location Total: 06 - Benefits/Insurance		964,478
Department/Location: 07 - Planning and Land Use		
Division/Program: 0300 - Planning & Zoning		
<i>403 - Personnel</i>		
001-07-0300.40305	Salaries - Full Time	368,090
001-07-0300.40315	Overtime	2,000
001-07-0300.40320	Longevity	2,150
001-07-0300.40637	Safety Stipend	400
<i>Account Classification Total: 403 - Personnel</i>		372,640
<i>406 - Employee Benefits</i>		
001-07-0300.40605	Social Security	27,961
001-07-0300.40610	Defined Benefit	25,600
001-07-0300.40611	Defined Contribution	6,963
001-07-0300.40615	Group Insurances	79,888
<i>Account Classification Total: 406 - Employee Benefits</i>		140,412
<i>412 - Utilities</i>		
001-07-0300.41230	Telephone	1,000
<i>Account Classification Total: 412 - Utilities</i>		1,000
<i>415 - Travel</i>		
001-07-0300.41505	Mileage Reimbursement	250
<i>Account Classification Total: 415 - Travel</i>		250
<i>418 - Office Supplies</i>		
001-07-0300.41805	Subscriptions & Pubs	200
001-07-0300.41810	Office Supplies	1,300
<i>Account Classification Total: 418 - Office Supplies</i>		1,500
<i>421 - Operating Supplies</i>		
001-07-0300.42140	Safety Supplies	150
<i>Account Classification Total: 421 - Operating Supplies</i>		150
<i>457 - Advertising</i>		
001-07-0300.45715	Legal Notices	2,200
<i>Account Classification Total: 457 - Advertising</i>		2,200
<i>460 - Legal Services</i>		
001-07-0300.46030	Legal Expenses	40,000
<i>Account Classification Total: 460 - Legal Services</i>		40,000
<i>472 - Building and Property Services</i>		
001-07-0300.47210	Custodial Services	500
<i>Account Classification Total: 472 - Building and Property Services</i>		500

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G/L Account Number		Account Description	2021 Adopted Budget
<i>486 - Miscellaneous</i>			
001-07-0300.48705		Dues And Memberships	1,100
001-07-0300.48710		Printing, Binding & Publishing	300
<i>Account Classification Total: 486 - Miscellaneous</i>			1,400
<i>496 - Miscellaneous Contractual Services</i>			
001-07-0300.49605		Transcription Services	2,000
001-07-0300.49627		Contractual Services	10,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			12,000
Division/Program Total: 0300 - Planning & Zoning			572,052
Division/Program: 1900 - Building			
<i>403 - Personnel</i>			
001-07-1900.40305		Salaries - Full Time	252,526
001-07-1900.40315		Overtime	7,000
001-07-1900.40320		Longevity	1,850
001-07-1900.40637		Safety Stipend	200
<i>Account Classification Total: 403 - Personnel</i>			261,576
<i>406 - Employee Benefits</i>			
001-07-1900.40605		Social Security	20,011
001-07-1900.40610		Defined Benefit	10,200
001-07-1900.40615		Group Insurances	91,051
<i>Account Classification Total: 406 - Employee Benefits</i>			121,262
<i>412 - Utilities</i>			
001-07-1900.41230		Telephone	1,050
<i>Account Classification Total: 412 - Utilities</i>			1,050
<i>415 - Travel</i>			
001-07-1900.41505		Mileage Reimbursement	425
<i>Account Classification Total: 415 - Travel</i>			425
<i>418 - Office Supplies</i>			
001-07-1900.41805		Subscriptions & Pubs	800
001-07-1900.41810		Office Supplies	1,100
001-07-1900.41835		Duplicating & Photo Sup	1,200
001-07-1900.41836		Reproduction Fees	2,000
<i>Account Classification Total: 418 - Office Supplies</i>			5,100
<i>421 - Operating Supplies</i>			
001-07-1900.42105		Operating/General Supplies	150
001-07-1900.42125		Uniform- Replacement	275
001-07-1900.42140		Safety Supplies	250
<i>Account Classification Total: 421 - Operating Supplies</i>			675
<i>430 - Office Equipment</i>			
001-07-1900.43005		Office Furniture	500
<i>Account Classification Total: 430 - Office Equipment</i>			500
<i>486 - Miscellaneous</i>			
001-07-1900.48705		Dues And Memberships	500
001-07-1900.48710		Printing, Binding & Publishing	600
<i>Account Classification Total: 486 - Miscellaneous</i>			1,100
Division/Program Total: 1900 - Building			391,688
Division/Program: 4900 - Environmental Affairs			

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G/L Account Number	Account Description	2021 Adopted Budget
<i>403 - Personnel</i>		
001-07-4900.40305	Salaries - Full Time	232,143
001-07-4900.40315	Overtime	4,000
001-07-4900.40320	Longevity	1,270
001-07-4900.40637	Safety Stipend	200
<i>Account Classification Total: 403 - Personnel</i>		237,613
<i>406 - Employee Benefits</i>		
001-07-4900.40605	Social Security	18,081
001-07-4900.40611	Defined Contribution	10,030
001-07-4900.40615	Group Insurances	113,875
<i>Account Classification Total: 406 - Employee Benefits</i>		141,986
<i>412 - Utilities</i>		
001-07-4900.41230	Telephone	1,050
<i>Account Classification Total: 412 - Utilities</i>		1,050
<i>415 - Travel</i>		
001-07-4900.41505	Mileage Reimbursement	500
<i>Account Classification Total: 415 - Travel</i>		500
<i>418 - Office Supplies</i>		
001-07-4900.41805	Subscriptions & Pubs	100
001-07-4900.41810	Office Supplies	1,300
001-07-4900.41830	Postage	2,000
001-07-4900.41835	Duplicating & Photo Sup	200
<i>Account Classification Total: 418 - Office Supplies</i>		3,600
<i>421 - Operating Supplies</i>		
001-07-4900.42140	Safety Supplies	300
<i>Account Classification Total: 421 - Operating Supplies</i>		300
<i>446 - Gifts and Donations</i>		
001-07-4900.44596	Wlt Ctr Tree Project	2,000
<i>Account Classification Total: 446 - Gifts and Donations</i>		2,000
<i>457 - Advertising</i>		
001-07-4900.45715	Legal Notices	950
<i>Account Classification Total: 457 - Advertising</i>		950
<i>460 - Legal Services</i>		
001-07-4900.46030	Legal Expenses	20,000
<i>Account Classification Total: 460 - Legal Services</i>		20,000
<i>472 - Building and Property Services</i>		
001-07-4900.47205	Maintenance - Grounds	30,000
<i>Account Classification Total: 472 - Building and Property Services</i>		30,000
<i>478 - Environmental</i>		
001-07-4900.47805	Contractual Services - Environmental	5,500
001-07-4900.47815	Well & River Testing	4,000
001-07-4900.47820	Hazardous Waste Removal	12,000
001-07-4900.47822	Medical Turn In	325
<i>Account Classification Total: 478 - Environmental</i>		21,825
<i>486 - Miscellaneous</i>		
001-07-4900.48705	Dues And Memberships	600
001-07-4900.48710	Printing, Binding & Publishing	1,500

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G/L Account Number		Account Description	2021 Adopted Budget
		<i>Account Classification Total: 486 - Miscellaneous</i>	2,100
		Division/Program Total: 4900 - Environmental Affairs	461,924
Division/Program: 5100 - Health			
<i>403 - Personnel</i>			
001-07-5100.40305	Salaries - Full Time		257,675
001-07-5100.40310	Salaries - Part Time		45,563
001-07-5100.40315	Overtime		2,400
001-07-5100.40320	Longevity		1,270
001-07-5100.40637	Safety Stipend		200
		<i>Account Classification Total: 403 - Personnel</i>	307,108
<i>406 - Employee Benefits</i>			
001-07-5100.40605	Social Security		23,311
001-07-5100.40610	Defined Benefit		5,100
001-07-5100.40611	Defined Contribution		10,015
001-07-5100.40615	Group Insurances		97,846
		<i>Account Classification Total: 406 - Employee Benefits</i>	136,272
<i>412 - Utilities</i>			
001-07-5100.41230	Telephone		2,000
		<i>Account Classification Total: 412 - Utilities</i>	2,000
<i>415 - Travel</i>			
001-07-5100.41505	Mileage Reimbursement		500
001-07-5100.41510	Conferences/Seminars		500
001-07-5100.41515	Training		500
		<i>Account Classification Total: 415 - Travel</i>	1,500
<i>418 - Office Supplies</i>			
001-07-5100.41805	Subscriptions & Pubs		600
001-07-5100.41810	Office Supplies		700
001-07-5100.41830	Postage		100
001-07-5100.41835	Duplicating & Photo Sup		1,500
		<i>Account Classification Total: 418 - Office Supplies</i>	2,900
<i>421 - Operating Supplies</i>			
001-07-5100.42105	Operating/General Supplies		500
001-07-5100.42140	Safety Supplies		200
		<i>Account Classification Total: 421 - Operating Supplies</i>	700
<i>469 - Public Health and Welfare</i>			
001-07-5100.46930	Prof Services - Medical Advisor		6,984
		<i>Account Classification Total: 469 - Public Health and Welfare</i>	6,984
<i>478 - Environmental</i>			
001-07-5100.47830	Water Sampling/Monitoring		20,500
001-07-5100.47835	Environmental Health Ed		500
001-07-5100.48110	Equipment Repair & Maintenance		175
001-07-5100.48115	Vehicles- Repair/Maint		150
		<i>Account Classification Total: 478 - Environmental</i>	21,325
<i>486 - Miscellaneous</i>			
001-07-5100.48705	Dues And Memberships		500
001-07-5100.48710	Printing, Binding & Publishing		400
		<i>Account Classification Total: 486 - Miscellaneous</i>	900

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G/L Account Number		Account Description	2021 Adopted Budget
<i>496 - Miscellaneous Contractual Services</i>			
001-07-5100.40620		Education Assistance	4,300
001-07-5100.48730		Temp. Help-Outside Agency	4,000
001-07-5100.49650		Misc Contractual Serv	5,740
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			14,040
Division/Program Total: 5100 - Health			493,729
Department/Location Total: 07 - Planning and Land Use			1,919,393
Department/Location: 08 - Public Works			
Division/Program: 1305 - Town Hall & Annex			
<i>412 - Utilities</i>			
001-08-1305.41230		Telephone	6,500
<i>Account Classification Total: 412 - Utilities</i>			6,500
<i>418 - Office Supplies</i>			
001-08-1305.41830		Postage	25,000
001-08-1305.41835		Duplicating & Photo Sup	4,995
<i>Account Classification Total: 418 - Office Supplies</i>			29,995
<i>421 - Operating Supplies</i>			
001-08-1305.42105		Operating/General Supplies	4,000
001-08-1305.42155		Bldg Maintenance Supp	5,600
<i>Account Classification Total: 421 - Operating Supplies</i>			9,600
<i>430 - Office Equipment</i>			
001-08-1305.43005		Office Furniture	5,100
<i>Account Classification Total: 430 - Office Equipment</i>			5,100
<i>451 - Rentals</i>			
001-08-1305.45110		Rent - Office Equipment	14,962
<i>Account Classification Total: 451 - Rentals</i>			14,962
<i>454 - Refuse Disposal</i>			
001-08-1305.45405		Refuse Disposal	7,500
<i>Account Classification Total: 454 - Refuse Disposal</i>			7,500
<i>472 - Building and Property Services</i>			
001-08-1305.47210		Custodial Services	47,000
001-08-1305.47215		Building Repairs	124,900
001-08-1305.47220		Security System	650
<i>Account Classification Total: 472 - Building and Property Services</i>			172,550
<i>478 - Environmental</i>			
001-08-1305.48110		Equipment Repair & Maintenance	650
001-08-1305.48125		Equipment Testing/Cert	8,900
<i>Account Classification Total: 478 - Environmental</i>			9,550
<i>481 - Equipment and Vehicle Repairs</i>			
001-08-1305.48105		Maint Agreements - Equipment	1,400
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>			1,400
Division/Program Total: 1305 - Town Hall & Annex			257,157
Division/Program: 1310 - Town Wide Utilities			
<i>412 - Utilities</i>			
001-08-1310.41205		Water	42,188
001-08-1310.41210		Sewer Use Charge	9,500
001-08-1310.41215		Hydrant Service	231,500

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001-08-1310.41220	Electricity	298,575
001-08-1310.41221	Renewable Energy	1,900
001-08-1310.41225	Electricity-Street Lights	41,394
001-08-1310.41235	Fuel-Building	57,348
001-08-1310.41236	Building Fuel Natural Gas	23,500
Account Classification Total: 412 - Utilities		705,905
424 - Vehicle Maintenance Supplies		
001-08-1310.42405	Vehicle Fuel	173,989
Account Classification Total: 424 - Vehicle Maintenance Supplies		173,989
Division/Program Total: 1310 - Town Wide Utilities		879,894
Division/Program: 1325 - Other Town Properties		
412 - Utilities		
001-08-1325.41230	Telephone	500
Account Classification Total: 412 - Utilities		500
451 - Rentals		
001-08-1325.45105	Rent - Building and Land	200
Account Classification Total: 451 - Rentals		200
472 - Building and Property Services		
001-08-1325.47215	Building Repairs	102,000
001-08-1325.47220	Security System	500
Account Classification Total: 472 - Building and Property Services		102,500
478 - Environmental		
001-08-1325.48125	Equipment Testing/Cert	3,800
Account Classification Total: 478 - Environmental		3,800
496 - Miscellaneous Contractual Services		
001-08-1325.49650	Misc Contractual Serv	2,000
Account Classification Total: 496 - Miscellaneous Contractual Services		2,000
Division/Program Total: 1325 - Other Town Properties		109,000
Division/Program: 3105 - Administration		
403 - Personnel		
001-08-3105.40305	Salaries - Full Time	451,348
001-08-3105.40307	Salary Reimbursement - BOE	(27,726)
001-08-3105.40315	Overtime	15,000
001-08-3105.40320	Longevity	700
001-08-3105.40637	Safety Stipend	200
Account Classification Total: 403 - Personnel		439,522
406 - Employee Benefits		
001-08-3105.40605	Social Security	33,120
001-08-3105.40610	Defined Benefit	2,900
001-08-3105.40611	Defined Contribution	27,600
001-08-3105.40615	Group Insurances	123,108
Account Classification Total: 406 - Employee Benefits		186,728
412 - Utilities		
001-08-3105.41230	Telephone	5,400
Account Classification Total: 412 - Utilities		5,400
415 - Travel		
001-08-3105.41515	Training	1,000

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 415 - Travel</i>		1,000
<i>418 - Office Supplies</i>		
001-08-3105.41805	Subscriptions & Pubs	50
001-08-3105.41810	Office Supplies	3,800
001-08-3105.41835	Duplicating & Photo Sup	400
<i>Account Classification Total: 418 - Office Supplies</i>		4,250
<i>421 - Operating Supplies</i>		
001-08-3105.42105	Operating/General Supplies	650
<i>Account Classification Total: 421 - Operating Supplies</i>		650
<i>442 - Miscellaneous Operating Equipment</i>		
001-08-3105.44235	Computer Software	13,500
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		13,500
<i>460 - Legal Services</i>		
001-08-3105.46030	Legal Expenses	2,000
<i>Account Classification Total: 460 - Legal Services</i>		2,000
<i>486 - Miscellaneous</i>		
001-08-3105.48705	Dues And Memberships	275
001-08-3105.48710	Printing, Binding & Publishing	400
<i>Account Classification Total: 486 - Miscellaneous</i>		675
<i>496 - Miscellaneous Contractual Services</i>		
001-08-3105.40620	Education Assistance	1,500
001-08-3105.49620	Prof Serv-Engineer/Arch	12,000
001-08-3105.49650	Misc Contractual Serv	300
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		13,800
Division/Program Total: 3105 - Administration		667,525
Division/Program: 3110 - Highways		
<i>403 - Personnel</i>		
001-08-3110.40305	Salaries - Full Time	1,077,033
001-08-3110.40310	Salaries - Part Time	34,900
001-08-3110.40315	Overtime	136,000
001-08-3110.40320	Longevity	5,605
001-08-3110.40321	Teamsters Sick Pay Award	1,500
001-08-3110.40637	Safety Stipend	11,760
<i>Account Classification Total: 403 - Personnel</i>		1,266,798
<i>406 - Employee Benefits</i>		
001-08-3110.40345	Cleaning/Clothing	7,050
001-08-3110.40605	Social Security	97,258
001-08-3110.40611	Defined Contribution	93,391
001-08-3110.40614	Teamsters Pension Plan Withdrawal	122,487
001-08-3110.40615	Group Insurances	353,761
001-08-3110.40641	Employee Meals	5,600
<i>Account Classification Total: 406 - Employee Benefits</i>		679,547
<i>412 - Utilities</i>		
001-08-3110.40630	Employee Medical Exams	3,500
001-08-3110.41230	Telephone	3,800
<i>Account Classification Total: 412 - Utilities</i>		7,300
<i>415 - Travel</i>		

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001-08-3110.41510	Conferences/Seminars	1,000
<i>Account Classification Total: 415 - Travel</i>		1,000
<i>421 - Operating Supplies</i>		
001-08-3110.42105	Operating/General Supplies	4,600
001-08-3110.42140	Safety Supplies	10,500
001-08-3110.42155	Bldg Maintenance Supp	5,000
<i>Account Classification Total: 421 - Operating Supplies</i>		20,100
<i>424 - Vehicle Maintenance Supplies</i>		
001-08-3110.42410	Tires	20,300
001-08-3110.42415	Vehicle Maintenance Supp	102,500
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		122,800
<i>427 - Road Maintenance Supplies</i>		
001-08-3110.42705	Road Maint. - Materials	98,100
001-08-3110.42715	Road Maintenance - Salt	112,400
001-08-3110.42720	Road Materials - Rails	15,150
001-08-3110.42725	Road Materials - Tools	3,820
<i>Account Classification Total: 427 - Road Maintenance Supplies</i>		229,470
<i>451 - Rentals</i>		
001-08-3110.45115	Rent - Operating Equipment	3,600
001-08-3110.45125	Rent - Equipment Trees	55,000
<i>Account Classification Total: 451 - Rentals</i>		58,600
<i>457 - Advertising</i>		
001-08-3110.45705	Bid Notices	300
<i>Account Classification Total: 457 - Advertising</i>		300
<i>472 - Building and Property Services</i>		
001-08-3110.47215	Building Repairs	14,500
<i>Account Classification Total: 472 - Building and Property Services</i>		14,500
<i>475 - Roads</i>		
001-08-3110.57525	Pavement Management	316,218
<i>Account Classification Total: 475 - Roads</i>		316,218
<i>478 - Environmental</i>		
001-08-3110.48110	Equipment Repair & Maintenance	59,740
001-08-3110.48115	Vehicles- Repair/Maint	60,000
001-08-3110.48125	Equipment Testing/Cert	4,950
001-08-3110.48130	Towing	3,800
<i>Account Classification Total: 478 - Environmental</i>		128,490
<i>496 - Miscellaneous Contractual Services</i>		
001-08-3110.49650	Misc Contractual Serv	5,300
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,300
Division/Program Total: 3110 - Highways		2,850,423
Division/Program: 3115 - Transfer Station		
<i>497 - Operating Transfers</i>		
001-08-3115.49920	Transfer Station Oper	91,562
<i>Account Classification Total: 497 - Operating Transfers</i>		91,562
Division/Program Total: 3115 - Transfer Station		91,562
Department/Location Total: 08 - Public Works		4,855,561
Department/Location: 09 - Police		

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G/L Account Number		Account Description	2021 Adopted Budget
Division/Program: 2100 - Police			
<i>403 - Personnel</i>			
001-09-2100.40305	Salaries - Full Time	4,330,520	
001-09-2100.40307	Salary Reimbursement - BOE	(102,000)	
001-09-2100.40315	Overtime	395,000	
001-09-2100.40320	Longevity	13,100	
001-09-2100.40325	Shift Premium	90,200	
001-09-2100.40330	Holiday Pay	110,000	
<i>Account Classification Total: 403 - Personnel</i>			4,836,820
<i>406 - Employee Benefits</i>			
001-09-2100.40340	Education Allowance	26,500	
001-09-2100.40345	Cleaning/Clothing	9,600	
001-09-2100.40605	Social Security	377,818	
001-09-2100.40610	Defined Benefit	1,062,600	
001-09-2100.40611	Defined Contribution	95,764	
001-09-2100.40615	Group Insurances	1,152,141	
001-09-2100.40635	Police Association Dues	550	
001-09-2100.40641	Employee Meals	500	
001-09-2100.40650	Heart & Hypertension	5,000	
<i>Account Classification Total: 406 - Employee Benefits</i>			2,730,473
<i>409 - Property And Casualty Insurance</i>			
001-09-2100.40930	Prof. Liability-Police	46,000	
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>			46,000
<i>412 - Utilities</i>			
001-09-2100.40630	Employee Medical Exams	5,000	
001-09-2100.41230	Telephone	11,000	
<i>Account Classification Total: 412 - Utilities</i>			16,000
<i>415 - Travel</i>			
001-09-2100.41505	Mileage Reimbursement	2,000	
001-09-2100.41510	Conferences/Seminars	2,400	
001-09-2100.41515	Training	24,000	
<i>Account Classification Total: 415 - Travel</i>			28,400
<i>418 - Office Supplies</i>			
001-09-2100.41805	Subscriptions & Pubs	650	
001-09-2100.41810	Office Supplies	3,500	
001-09-2100.41825	Computer Supplies	1,350	
001-09-2100.41830	Postage	60	
001-09-2100.41835	Duplicating & Photo Sup	400	
<i>Account Classification Total: 418 - Office Supplies</i>			5,960
<i>421 - Operating Supplies</i>			
001-09-2100.42105	Operating/General Supplies	25,500	
001-09-2100.42110	Radio Supplies	1,550	
001-09-2100.42115	Armory Supplies	25,000	
001-09-2100.42125	Uniform- Replacement	27,000	
001-09-2100.42130	Training Materials	350	
001-09-2100.42155	Bldg Maintenance Supp	6,000	
<i>Account Classification Total: 421 - Operating Supplies</i>			85,400

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G/L Account Number		Account Description	2021 Adopted Budget
<i>424 - Vehicle Maintenance Supplies</i>			
001-09-2100.42410	Tires		8,500
001-09-2100.42415	Vehicle Maintenance Supp		8,500
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>			17,000
<i>430 - Office Equipment</i>			
001-09-2100.43005	Office Furniture		1,500
<i>Account Classification Total: 430 - Office Equipment</i>			1,500
<i>446 - Gifts and Donations</i>			
001-09-2100.44510	Police K-9 Project		20,500
<i>Account Classification Total: 446 - Gifts and Donations</i>			20,500
<i>451 - Rentals</i>			
001-09-2100.45110	Rent - Office Equipment		6,500
<i>Account Classification Total: 451 - Rentals</i>			6,500
<i>472 - Building and Property Services</i>			
001-09-2100.47210	Custodial Services		30,000
001-09-2100.47215	Building Repairs		19,000
<i>Account Classification Total: 472 - Building and Property Services</i>			49,000
<i>475 - Roads</i>			
001-09-2100.47505	Road Striping and Signs		22,500
<i>Account Classification Total: 475 - Roads</i>			22,500
<i>478 - Environmental</i>			
001-09-2100.48110	Equipment Repair & Maintenance		2,600
001-09-2100.48115	Vehicles- Repair/Maint		14,500
001-09-2100.48125	Equipment Testing/Cert		1,800
001-09-2100.48130	Towing		550
<i>Account Classification Total: 478 - Environmental</i>			19,450
<i>481 - Equipment and Vehicle Repairs</i>			
001-09-2100.48105	Maint Agreements - Equipment		21,000
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>			21,000
<i>486 - Miscellaneous</i>			
001-09-2100.48705	Dues And Memberships		3,200
001-09-2100.48710	Printing, Binding & Publishing		2,350
001-09-2100.49007	Economic Development		500
001-09-2100.49645	Recruitment		9,000
<i>Account Classification Total: 486 - Miscellaneous</i>			15,050
<i>487 - Office and Operating Contractuals</i>			
001-09-2100.48715	Uniform Cleaning		7,500
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>			7,500
<i>496 - Miscellaneous Contractual Services</i>			
001-09-2100.40620	Education Assistance		18,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			18,000
Division/Program Total: 2100 - Police			7,947,053

Division/Program: 2500 - Central Dispatch

403 - Personnel

001-09-2500.40305	Salaries - Full Time	130,273
001-09-2500.40315	Overtime	10,500
001-09-2500.40320	Longevity	570

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G/L Account Number	Account Description	2021 Adopted Budget
001-09-2500.40325	Shift Premium	1,150
<i>Account Classification Total: 403 - Personnel</i>		142,493
<i>406 - Employee Benefits</i>		
001-09-2500.40605	Social Security	10,098
001-09-2500.40610	Defined Benefit	2,400
001-09-2500.40611	Defined Contribution	3,541
001-09-2500.40615	Group Insurances	16,227
<i>Account Classification Total: 406 - Employee Benefits</i>		32,266
<i>412 - Utilities</i>		
001-09-2500.41230	Telephone	34,200
<i>Account Classification Total: 412 - Utilities</i>		34,200
<i>415 - Travel</i>		
001-09-2500.41505	Mileage Reimbursement	500
001-09-2500.41515	Training	1,500
<i>Account Classification Total: 415 - Travel</i>		2,000
<i>421 - Operating Supplies</i>		
001-09-2500.42105	Operating/General Supplies	1,200
001-09-2500.42110	Radio Supplies	550
001-09-2500.42125	Uniform- Replacement	350
<i>Account Classification Total: 421 - Operating Supplies</i>		2,100
<i>442 - Miscellaneous Operating Equipment</i>		
001-09-2500.44215	Communications Equipment	1,500
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		1,500
<i>451 - Rentals</i>		
001-09-2500.45115	Rent - Operating Equipment	16,800
<i>Account Classification Total: 451 - Rentals</i>		16,800
<i>457 - Advertising</i>		
001-09-2500.45710	Employee Recruitment	200
<i>Account Classification Total: 457 - Advertising</i>		200
<i>463 - Contractual Services</i>		
001-09-2500.46320	State Police Info System	4,500
<i>Account Classification Total: 463 - Contractual Services</i>		4,500
<i>478 - Environmental</i>		
001-09-2500.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
<i>481 - Equipment and Vehicle Repairs</i>		
001-09-2500.48105	Maint Agreements - Equipment	75,500
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		75,500
<i>487 - Office and Operating Contractuals</i>		
001-09-2500.48715	Uniform Cleaning	75
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		75
<i>496 - Miscellaneous Contractual Services</i>		
001-09-2500.40620	Education Assistance	3,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,000
Division/Program Total: 2500 - Central Dispatch		314,834
Division/Program: 5000 - Animal Control		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-09-5000.40305	Salaries - Full Time	78,408
001-09-5000.40310	Salaries - Part Time	14,501
001-09-5000.40315	Overtime	4,000
001-09-5000.40637	Safety Stipend	200
Account Classification Total: 403 - Personnel		97,109
406 - Employee Benefits		
001-09-5000.40605	Social Security	7,124
001-09-5000.40611	Defined Contribution	7,057
001-09-5000.40615	Group Insurances	352
Account Classification Total: 406 - Employee Benefits		14,533
412 - Utilities		
001-09-5000.40630	Employee Medical Exams	350
001-09-5000.41230	Telephone	550
Account Classification Total: 412 - Utilities		900
415 - Travel		
001-09-5000.41505	Mileage Reimbursement	300
001-09-5000.41515	Training	800
Account Classification Total: 415 - Travel		1,100
418 - Office Supplies		
001-09-5000.41805	Subscriptions & Pubs	80
001-09-5000.41810	Office Supplies	500
Account Classification Total: 418 - Office Supplies		580
421 - Operating Supplies		
001-09-5000.42105	Operating/General Supplies	1,500
001-09-5000.42110	Radio Supplies	50
001-09-5000.42125	Uniform- Replacement	1,000
001-09-5000.42150	Medical Supplies	50
001-09-5000.42155	Bldg Maintenance Supp	450
Account Classification Total: 421 - Operating Supplies		3,050
424 - Vehicle Maintenance Supplies		
001-09-5000.42415	Vehicle Maintenance Supp	200
Account Classification Total: 424 - Vehicle Maintenance Supplies		200
457 - Advertising		
001-09-5000.45710	Employee Recruitment	200
001-09-5000.45715	Legal Notices	250
Account Classification Total: 457 - Advertising		450
469 - Public Health and Welfare		
001-09-5000.46905	Prof Services - Medical	900
Account Classification Total: 469 - Public Health and Welfare		900
478 - Environmental		
001-09-5000.48110	Equipment Repair & Maintenance	100
001-09-5000.48115	Vehicles- Repair/Maint	2,000
Account Classification Total: 478 - Environmental		2,100
486 - Miscellaneous		
001-09-5000.48710	Printing, Binding & Publishing	350
Account Classification Total: 486 - Miscellaneous		350
487 - Office and Operating Contractuals		

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G/L Account Number	Account Description	2021 Adopted Budget
001-09-5000.48715	Uniform Cleaning	900
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		900
<i>496 - Miscellaneous Contractual Services</i>		
001-09-5000.49650	Misc Contractual Serv	1,200
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,200
Division/Program Total: 5000 - Animal Control		123,372
Department/Location Total: 09 - Police		8,385,259
Department/Location: 10 - Fire		
Division/Program: 2200 - Fire		
<i>403 - Personnel</i>		
001-10-2200.40305	Salaries - Full Time	2,654,964
001-10-2200.40315	Overtime	634,400
001-10-2200.40320	Longevity	10,830
001-10-2200.40330	Holiday Pay	88,467
001-10-2200.40335	EMT Allowance	26,000
001-10-2200.40355	Hazardous Material Cert	8,000
001-10-2200.40637	Safety Stipend	200
001-10-2200.40638	Wellness Program	10,400
<i>Account Classification Total: 403 - Personnel</i>		3,433,261
<i>406 - Employee Benefits</i>		
001-10-2200.40340	Education Allowance	11,000
001-10-2200.40605	Social Security	263,347
001-10-2200.40610	Defined Benefit	208,700
001-10-2200.40611	Defined Contribution	7,340
001-10-2200.40615	Group Insurances	713,006
001-10-2200.40641	Employee Meals	150
<i>Account Classification Total: 406 - Employee Benefits</i>		1,203,543
<i>412 - Utilities</i>		
001-10-2200.40630	Employee Medical Exams	35,000
001-10-2200.41230	Telephone	14,950
<i>Account Classification Total: 412 - Utilities</i>		49,950
<i>415 - Travel</i>		
001-10-2200.41505	Mileage Reimbursement	1,000
001-10-2200.41510	Conferences/Seminars	9,425
001-10-2200.41515	Training	32,000
<i>Account Classification Total: 415 - Travel</i>		42,425
<i>418 - Office Supplies</i>		
001-10-2200.41805	Subscriptions & Pubs	2,700
001-10-2200.41810	Office Supplies	4,300
001-10-2200.41815	Service Awards	750
001-10-2200.41830	Postage	200
<i>Account Classification Total: 418 - Office Supplies</i>		7,950
<i>421 - Operating Supplies</i>		
001-10-2200.42105	Operating/General Supplies	13,500
001-10-2200.42125	Uniform- Replacement	23,500
001-10-2200.42130	Training Materials	3,500
001-10-2200.42135	Fire Prevention Materials	3,500

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G/L Account Number	Account Description	2021 Adopted Budget
001-10-2200.42150	Medical Supplies	3,500
001-10-2200.42155	Bldg Maintenance Supp	10,600
<i>Account Classification Total: 421 - Operating Supplies</i>		58,100
<i>424 - Vehicle Maintenance Supplies</i>		
001-10-2200.42410	Tires	11,150
001-10-2200.42415	Vehicle Maintenance Supp	38,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		49,150
<i>430 - Office Equipment</i>		
001-10-2200.43005	Office Furniture	4,000
001-10-2200.43015	Computer Hardware	2,000
<i>Account Classification Total: 430 - Office Equipment</i>		6,000
<i>433 - Public Safety Equipment</i>		
001-10-2200.43305	Fire/rescue Equipment	15,000
001-10-2200.43310	Protective Equipment	24,000
001-10-2200.43320	Hoses	1,400
001-10-2200.43340	Medical Equipment	3,500
<i>Account Classification Total: 433 - Public Safety Equipment</i>		43,900
<i>442 - Miscellaneous Operating Equipment</i>		
001-10-2200.44220	Refrigerator	750
001-10-2200.44225	Video Equipment	3,000
001-10-2200.44235	Computer Software	3,500
001-10-2200.44240	Operating Equipment	1,550
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		8,800
<i>451 - Rentals</i>		
001-10-2200.45115	Rent - Operating Equipment	7,500
<i>Account Classification Total: 451 - Rentals</i>		7,500
<i>454 - Refuse Disposal</i>		
001-10-2200.45405	Refuse Disposal	775
<i>Account Classification Total: 454 - Refuse Disposal</i>		775
<i>463 - Contractual Services</i>		
001-10-2200.46305	Computer Hardware Maint	1,500
001-10-2200.46310	Computer Software Maint	21,500
<i>Account Classification Total: 463 - Contractual Services</i>		23,000
<i>472 - Building and Property Services</i>		
001-10-2200.47210	Custodial Services	2,500
001-10-2200.47215	Building Repairs	12,000
001-10-2200.47220	Security System	2,500
001-10-2200.47225	Boiler & Air Cond Repair	10,000
<i>Account Classification Total: 472 - Building and Property Services</i>		27,000
<i>478 - Environmental</i>		
001-10-2200.48110	Equipment Repair & Maintenance	7,000
001-10-2200.48115	Vehicles- Repair/Maint	39,000
001-10-2200.48120	Maint Comm Equip	6,500
001-10-2200.48125	Equipment Testing/Cert	11,000
<i>Account Classification Total: 478 - Environmental</i>		63,500
<i>486 - Miscellaneous</i>		
001-10-2200.48705	Dues And Memberships	5,100

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G/L Account Number	Account Description	2021 Adopted Budget
001-10-2200.48710	Printing, Binding & Publishing	2,000
<i>Account Classification Total: 486 - Miscellaneous</i>		7,100
<i>487 - Office and Operating Contractuals</i>		
001-10-2200.48715	Uniform Cleaning	9,200
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		9,200
<i>496 - Miscellaneous Contractual Services</i>		
001-10-2200.40620	Education Assistance	750
001-10-2200.49650	Misc Contractual Serv	26,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		26,750
Division/Program Total: 2200 - Fire		5,067,904
Division/Program: 2205 - Cert		
<i>496 - Miscellaneous Contractual Services</i>		
001-10-2205.49650	Misc Contractual Serv	13,250
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		13,250
Division/Program Total: 2205 - Cert		13,250
Department/Location Total: 10 - Fire		5,081,154
Department/Location: 11 - Parks and Recreation		
Division/Program: 1315 - Comstock		
<i>403 - Personnel</i>		
001-11-1315.40306	Extra Duty Service	(6,000)
001-11-1315.40310	Salaries - Part Time	28,000
001-11-1315.40315	Overtime	500
<i>Account Classification Total: 403 - Personnel</i>		22,500
<i>406 - Employee Benefits</i>		
001-11-1315.40605	Social Security	2,181
<i>Account Classification Total: 406 - Employee Benefits</i>		2,181
<i>412 - Utilities</i>		
001-11-1315.41230	Telephone	660
<i>Account Classification Total: 412 - Utilities</i>		660
<i>421 - Operating Supplies</i>		
001-11-1315.42150	Medical Supplies	400
001-11-1315.42155	Bldg Maintenance Supp	13,500
<i>Account Classification Total: 421 - Operating Supplies</i>		13,900
<i>454 - Refuse Disposal</i>		
001-11-1315.45405	Refuse Disposal	7,200
<i>Account Classification Total: 454 - Refuse Disposal</i>		7,200
<i>472 - Building and Property Services</i>		
001-11-1315.47210	Custodial Services	84,000
001-11-1315.47215	Building Repairs	45,000
001-11-1315.47220	Security System	4,000
<i>Account Classification Total: 472 - Building and Property Services</i>		133,000
<i>478 - Environmental</i>		
001-11-1315.48125	Equipment Testing/Cert	1,750
<i>Account Classification Total: 478 - Environmental</i>		1,750
Division/Program Total: 1315 - Comstock		181,191
Division/Program: 4105 - Park & Recreation Admin.		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-11-4105.40305	Salaries - Full Time	158,960
001-11-4105.40315	Overtime	1,700
001-11-4105.40320	Longevity	1,400
<i>Account Classification Total: 403 - Personnel</i>		162,060
<i>406 - Employee Benefits</i>		
001-11-4105.40605	Social Security	12,399
001-11-4105.40615	Group Insurances	52,212
<i>Account Classification Total: 406 - Employee Benefits</i>		64,611
<i>412 - Utilities</i>		
001-11-4105.41230	Telephone	3,600
<i>Account Classification Total: 412 - Utilities</i>		3,600
<i>415 - Travel</i>		
001-11-4105.41505	Mileage Reimbursement	275
001-11-4105.41510	Conferences/Seminars	1,200
<i>Account Classification Total: 415 - Travel</i>		1,475
<i>418 - Office Supplies</i>		
001-11-4105.41810	Office Supplies	2,500
<i>Account Classification Total: 418 - Office Supplies</i>		2,500
<i>451 - Rentals</i>		
001-11-4105.45110	Rent - Office Equipment	4,500
<i>Account Classification Total: 451 - Rentals</i>		4,500
<i>486 - Miscellaneous</i>		
001-11-4105.48705	Dues And Memberships	425
<i>Account Classification Total: 486 - Miscellaneous</i>		425
Division/Program Total: 4105 - Park & Recreation Admin.		239,171
Division/Program: 4110 - Recreation Programs		
<i>403 - Personnel</i>		
001-11-4110.40305	Salaries - Full Time	144,165
001-11-4110.40315	Overtime	3,500
001-11-4110.40320	Longevity	570
001-11-4110.40637	Safety Stipend	200
<i>Account Classification Total: 403 - Personnel</i>		148,435
<i>406 - Employee Benefits</i>		
001-11-4110.40605	Social Security	11,356
001-11-4110.40611	Defined Contribution	4,475
001-11-4110.40615	Group Insurances	42,402
<i>Account Classification Total: 406 - Employee Benefits</i>		58,233
<i>415 - Travel</i>		
001-11-4110.41505	Mileage Reimbursement	300
<i>Account Classification Total: 415 - Travel</i>		300
<i>421 - Operating Supplies</i>		
001-11-4110.42105	Operating/General Supplies	13,500
<i>Account Classification Total: 421 - Operating Supplies</i>		13,500
<i>424 - Vehicle Maintenance Supplies</i>		
001-11-4110.42415	Vehicle Maintenance Supp	1,200
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		1,200
<i>436 - Parks and Rec Equipment</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-11-4110.43615	Recreation Equipment	6,000
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		6,000
<i>464 - Contractual Services</i>		
001-11-4110.46610	Contractual Services - Entertainment	3,000
<i>Account Classification Total: 464 - Contractual Services</i>		3,000
<i>478 - Environmental</i>		
001-11-4110.48115	Vehicles- Repair/Maint	2,750
<i>Account Classification Total: 478 - Environmental</i>		2,750
<i>499 - Fund Transfer</i>		
001-11-4110.49810	Reimb To GenL Fund	(110,000)
<i>Account Classification Total: 499 - Fund Transfer</i>		(110,000)
Division/Program Total: 4110 - Recreation Programs		123,418
Division/Program: 4125 - Dial-A-Ride		
<i>403 - Personnel</i>		
001-11-4125.40305	Salaries - Full Time	86,848
001-11-4125.40315	Overtime	2,000
001-11-4125.40320	Longevity	700
001-11-4125.40637	Safety Stipend	400
<i>Account Classification Total: 403 - Personnel</i>		89,948
<i>406 - Employee Benefits</i>		
001-11-4125.40605	Social Security	6,881
001-11-4125.40610	Defined Benefit	1,700
001-11-4125.40611	Defined Contribution	3,859
001-11-4125.40615	Group Insurances	65,934
<i>Account Classification Total: 406 - Employee Benefits</i>		78,374
<i>412 - Utilities</i>		
001-11-4125.41230	Telephone	1,000
<i>Account Classification Total: 412 - Utilities</i>		1,000
<i>424 - Vehicle Maintenance Supplies</i>		
001-11-4125.42410	Tires	1,200
001-11-4125.42415	Vehicle Maintenance Supp	2,500
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		3,700
<i>478 - Environmental</i>		
001-11-4125.48115	Vehicles- Repair/Maint	4,800
<i>Account Classification Total: 478 - Environmental</i>		4,800
Division/Program Total: 4125 - Dial-A-Ride		177,822
Division/Program: 4150 - Swimming		
<i>403 - Personnel</i>		
001-11-4150.40310	Salaries - Part Time	6,239
<i>Account Classification Total: 403 - Personnel</i>		6,239
<i>406 - Employee Benefits</i>		
001-11-4150.40605	Social Security	5,411
<i>Account Classification Total: 406 - Employee Benefits</i>		5,411
<i>412 - Utilities</i>		
001-11-4150.40630	Employee Medical Exams	3,000
<i>Account Classification Total: 412 - Utilities</i>		3,000
<i>415 - Travel</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-11-4150.41515	Training	2,750
<i>Account Classification Total: 415 - Travel</i>		2,750
<i>421 - Operating Supplies</i>		
001-11-4150.42105	Operating/General Supplies	6,000
001-11-4150.42125	Uniform- Replacement	1,400
<i>Account Classification Total: 421 - Operating Supplies</i>		7,400
<i>451 - Rentals</i>		
001-11-4150.45115	Rent - Operating Equipment	800
<i>Account Classification Total: 451 - Rentals</i>		800
<i>472 - Building and Property Services</i>		
001-11-4150.47205	Maintenance - Grounds	4,000
001-11-4150.47215	Building Repairs	7,500
<i>Account Classification Total: 472 - Building and Property Services</i>		11,500
<i>486 - Miscellaneous</i>		
001-11-4150.48710	Printing, Binding & Publishing	2,500
<i>Account Classification Total: 486 - Miscellaneous</i>		2,500
<i>496 - Miscellaneous Contractual Services</i>		
001-11-4150.49627	Contractual Services	5,200
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,200
Division/Program Total: 4150 - Swimming		44,800
Division/Program: 4155 - Tennis		
<i>421 - Operating Supplies</i>		
001-11-4155.42105	Operating/General Supplies	1,500
<i>Account Classification Total: 421 - Operating Supplies</i>		1,500
<i>451 - Rentals</i>		
001-11-4155.45115	Rent - Operating Equipment	800
<i>Account Classification Total: 451 - Rentals</i>		800
<i>478 - Environmental</i>		
001-11-4155.48110	Equipment Repair & Maintenance	10,000
<i>Account Classification Total: 478 - Environmental</i>		10,000
Division/Program Total: 4155 - Tennis		12,300
Division/Program: 4160 - Parks & Grounds		
<i>403 - Personnel</i>		
001-11-4160.40305	Salaries - Full Time	318,108
001-11-4160.40310	Salaries - Part Time	44,000
001-11-4160.40315	Overtime	55,000
001-11-4160.40320	Longevity	2,670
001-11-4160.40637	Safety Stipend	800
<i>Account Classification Total: 403 - Personnel</i>		420,578
<i>406 - Employee Benefits</i>		
001-11-4160.40605	Social Security	32,175
001-11-4160.40610	Defined Benefit	3,900
001-11-4160.40611	Defined Contribution	4,986
001-11-4160.40615	Group Insurances	197,868
<i>Account Classification Total: 406 - Employee Benefits</i>		238,929
<i>412 - Utilities</i>		
001-11-4160.40630	Employee Medical Exams	1,200

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G/L Account Number	Account Description	2021 Adopted Budget
001-11-4160.41230	Telephone	2,000
<i>Account Classification Total: 412 - Utilities</i>		3,200
<i>415 - Travel</i>		
001-11-4160.41510	Conferences/Seminars	200
<i>Account Classification Total: 415 - Travel</i>		200
<i>421 - Operating Supplies</i>		
001-11-4160.42105	Operating/General Supplies	80,000
001-11-4160.42125	Uniform- Replacement	6,500
001-11-4160.42140	Safety Supplies	1,200
001-11-4160.42155	Bldg Maintenance Supp	800
<i>Account Classification Total: 421 - Operating Supplies</i>		88,500
<i>424 - Vehicle Maintenance Supplies</i>		
001-11-4160.42410	Tires	3,500
001-11-4160.42415	Vehicle Maintenance Supp	24,000
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		27,500
<i>436 - Parks and Rec Equipment</i>		
001-11-4160.43610	Mowers & Trimmers	6,000
001-11-4160.43615	Recreation Equipment	8,000
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		14,000
<i>451 - Rentals</i>		
001-11-4160.45115	Rent - Operating Equipment	1,000
<i>Account Classification Total: 451 - Rentals</i>		1,000
<i>454 - Refuse Disposal</i>		
001-11-4160.45405	Refuse Disposal	4,800
<i>Account Classification Total: 454 - Refuse Disposal</i>		4,800
<i>472 - Building and Property Services</i>		
001-11-4160.47205	Maintenance - Grounds	5,000
001-11-4160.47210	Custodial Services	6,000
001-11-4160.47215	Building Repairs	10,000
001-11-4160.47220	Security System	500
<i>Account Classification Total: 472 - Building and Property Services</i>		21,500
<i>478 - Environmental</i>		
001-11-4160.48110	Equipment Repair & Maintenance	3,500
001-11-4160.48115	Vehicles- Repair/Maint	14,000
<i>Account Classification Total: 478 - Environmental</i>		17,500
<i>496 - Miscellaneous Contractual Services</i>		
001-11-4160.49625	Other Consulting Services	83,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		83,000
Division/Program Total: 4160 - Parks & Grounds		920,707
Department/Location Total: 11 - Parks and Recreation		1,699,409
Department/Location: 12 - Social Services		
Division/Program: 5600 - Social Services		
<i>403 - Personnel</i>		
001-12-5600.40305	Salaries - Full Time	237,145
001-12-5600.40310	Salaries - Part Time	120,340
001-12-5600.40320	Longevity	1,400
<i>Account Classification Total: 403 - Personnel</i>		358,885

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<i>406 - Employee Benefits</i>		
001-12-5600.40605	Social Security	27,455
001-12-5600.40610	Defined Benefit	4,400
001-12-5600.40611	Defined Contribution	10,847
001-12-5600.40615	Group Insurances	146,209
<i>Account Classification Total: 406 - Employee Benefits</i>		188,911
<i>412 - Utilities</i>		
001-12-5600.41230	Telephone	500
<i>Account Classification Total: 412 - Utilities</i>		500
<i>415 - Travel</i>		
001-12-5600.41505	Mileage Reimbursement	1,700
001-12-5600.41510	Conferences/Seminars	4,100
<i>Account Classification Total: 415 - Travel</i>		5,800
<i>418 - Office Supplies</i>		
001-12-5600.41810	Office Supplies	3,110
001-12-5600.41830	Postage	400
<i>Account Classification Total: 418 - Office Supplies</i>		3,510
<i>430 - Office Equipment</i>		
001-12-5600.43005	Office Furniture	400
<i>Account Classification Total: 430 - Office Equipment</i>		400
<i>451 - Rentals</i>		
001-12-5600.45110	Rent - Office Equipment	2,016
<i>Account Classification Total: 451 - Rentals</i>		2,016
<i>469 - Public Health and Welfare</i>		
001-12-5600.46915	Community Forums	1,000
001-12-5600.46920	Food Pantry	500
<i>Account Classification Total: 469 - Public Health and Welfare</i>		1,500
<i>486 - Miscellaneous</i>		
001-12-5600.48705	Dues And Memberships	480
<i>Account Classification Total: 486 - Miscellaneous</i>		480
<i>496 - Miscellaneous Contractual Services</i>		
001-12-5600.49630	Transportation Services	15,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		15,000
Division/Program Total: 5600 - Social Services		577,002
Division/Program: 5605 - Senior Center		
<i>403 - Personnel</i>		
001-12-5605.40305	Salaries - Full Time	65,070
001-12-5605.40310	Salaries - Part Time	4,402
<i>Account Classification Total: 403 - Personnel</i>		69,472
<i>406 - Employee Benefits</i>		
001-12-5605.40605	Social Security	5,315
001-12-5605.40610	Defined Benefit	5,000
001-12-5605.40611	Defined Contribution	3,254
001-12-5605.40615	Group Insurances	28,153
<i>Account Classification Total: 406 - Employee Benefits</i>		41,722
<i>415 - Travel</i>		
001-12-5605.41505	Mileage Reimbursement	200

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 415 - Travel</i>		200
<i>418 - Office Supplies</i>		
001-12-5605.41810	Office Supplies	500
001-12-5605.41830	Postage	2,500
<i>Account Classification Total: 418 - Office Supplies</i>		3,000
<i>421 - Operating Supplies</i>		
001-12-5605.42105	Operating/General Supplies	11,500
<i>Account Classification Total: 421 - Operating Supplies</i>		11,500
<i>464 - Contractual Services</i>		
001-12-5605.46610	Contractual Services - Entertainment	18,803
<i>Account Classification Total: 464 - Contractual Services</i>		18,803
<i>486 - Miscellaneous</i>		
001-12-5605.48710	Printing, Binding & Publishing	2,600
<i>Account Classification Total: 486 - Miscellaneous</i>		2,600
Division/Program Total: 5605 - Senior Center		147,297
Department/Location Total: 12 - Social Services		724,299
Department/Location: 13 - Ambler Farm		
Division/Program: 1330 - Ambler Farm		
<i>409 - Property And Casualty Insurance</i>		
001-13-1330.40905	Comprehen. Business Pol.	2,850
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		2,850
<i>412 - Utilities</i>		
001-13-1330.41220	Electricity	8,000
001-13-1330.41235	Fuel-Building	5,738
<i>Account Classification Total: 412 - Utilities</i>		13,738
<i>454 - Refuse Disposal</i>		
001-13-1330.45405	Refuse Disposal	900
<i>Account Classification Total: 454 - Refuse Disposal</i>		900
<i>472 - Building and Property Services</i>		
001-13-1330.47205	Maintenance - Grounds	8,000
<i>Account Classification Total: 472 - Building and Property Services</i>		8,000
Division/Program Total: 1330 - Ambler Farm		25,488
Department/Location Total: 13 - Ambler Farm		25,488
Department/Location: 14 - Library		
Division/Program: 6300 - Library		
<i>465 - Annual Allocations</i>		
001-14-6300.56615	Prof Services	2,737,846
<i>Account Classification Total: 465 - Annual Allocations</i>		2,737,846
Division/Program Total: 6300 - Library		2,737,846
Department/Location Total: 14 - Library		2,737,846
Department/Location: 15 - Nursing and Home Care		
Division/Program: 5200 - Nursing & Homecare		
<i>469 - Public Health and Welfare</i>		
001-15-5200.46905	Prof Services - Medical	922,439
001-15-5200.46910	Private School Services	32,514
001-15-5200.46935	Unfunded Nursing & Home Care	2,500
<i>Account Classification Total: 469 - Public Health and Welfare</i>		957,453

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Division/Program Total: 5200 - Nursing & Homecare		957,453
Department/Location Total: 15 - Nursing and Home Care		957,453
Department/Location: 16 - Trackside		
Division/Program: 5610 - Trackside		
465 - Annual Allocations		
001-16-5610.56615	Prof Services	24,334
Account Classification Total: 465 - Annual Allocations		24,334
Division/Program Total: 5610 - Trackside		24,334
Department/Location Total: 16 - Trackside		24,334
Department/Location: 17 - Other		
Division/Program: 1100 - Probate Court		
451 - Rentals		
001-17-1100.45105	Rent - Building and Land	19,000
Account Classification Total: 451 - Rentals		19,000
Division/Program Total: 1100 - Probate Court		19,000
Division/Program: 2300 - Emergency Medical Service		
409 - Property And Casualty Insurance		
001-17-2300.40905	Comprehen. Business Pol.	17,000
Account Classification Total: 409 - Property And Casualty Insurance		17,000
415 - Travel		
001-17-2300.41515	Training	8,000
Account Classification Total: 415 - Travel		8,000
421 - Operating Supplies		
001-17-2300.42150	Medical Supplies	13,000
Account Classification Total: 421 - Operating Supplies		13,000
424 - Vehicle Maintenance Supplies		
001-17-2300.42405	Vehicle Fuel	6,000
Account Classification Total: 424 - Vehicle Maintenance Supplies		6,000
442 - Miscellaneous Operating Equipment		
001-17-2300.44215	Communications Equipment	34,000
Account Classification Total: 442 - Miscellaneous Operating Equipment		34,000
481 - Equipment and Vehicle Repairs		
001-17-2300.48105	Maint Agreements - Equipment	5,000
Account Classification Total: 481 - Equipment and Vehicle Repairs		5,000
486 - Miscellaneous		
001-17-2300.40915	Workers Compensation	15,000
Account Classification Total: 486 - Miscellaneous		15,000
Division/Program Total: 2300 - Emergency Medical Service		98,000
Division/Program: 2305 - Paramedic Service		
409 - Property And Casualty Insurance		
001-17-2305.40905	Comprehen. Business Pol.	7,000
Account Classification Total: 409 - Property And Casualty Insurance		7,000
421 - Operating Supplies		
001-17-2305.42150	Medical Supplies	4,500
Account Classification Total: 421 - Operating Supplies		4,500
424 - Vehicle Maintenance Supplies		
001-17-2305.42405	Vehicle Fuel	4,000

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G/L Account Number		Account Description	2021 Adopted Budget
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>			4,000
<i>442 - Miscellaneous Operating Equipment</i>			
001-17-2305.44215	Communications Equipment		5,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>			5,000
<i>469 - Public Health and Welfare</i>			
001-17-2305.46905	Prof Services - Medical		259,500
001-17-2305.49680	CMED services		21,976
<i>Account Classification Total: 469 - Public Health and Welfare</i>			281,476
<i>478 - Environmental</i>			
001-17-2305.48115	Vehicles- Repair/Maint		3,500
<i>Account Classification Total: 478 - Environmental</i>			3,500
<i>481 - Equipment and Vehicle Repairs</i>			
001-17-2305.48105	Maint Agreements - Equipment		2,500
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>			2,500
<i>496 - Miscellaneous Contractual Services</i>			
001-17-2305.49625	Other Consulting Services		2,750
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			2,750
Division/Program Total: 2305 - Paramedic Service			310,726
Division/Program: 2400 - Georgetown Fire District			
<i>433 - Public Safety Equipment</i>			
001-17-2400.49315	Georgetown Fire District		430,000
<i>Account Classification Total: 433 - Public Safety Equipment</i>			430,000
Division/Program Total: 2400 - Georgetown Fire District			430,000
Division/Program: 6400 - Route 7 Bus Service			
<i>496 - Miscellaneous Contractual Services</i>			
001-17-6400.49630	Transportation Services		5,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			5,000
Division/Program Total: 6400 - Route 7 Bus Service			5,000
Division/Program: 6605 - Economic Development			
<i>486 - Miscellaneous</i>			
001-17-6605.49007	Economic Development		6,000
<i>Account Classification Total: 486 - Miscellaneous</i>			6,000
Division/Program Total: 6605 - Economic Development			6,000
Division/Program: 6615 - Wilton Garden Club			
<i>486 - Miscellaneous</i>			
001-17-6615.49009	Wilton Garden Club		5,000
<i>Account Classification Total: 486 - Miscellaneous</i>			5,000
Division/Program Total: 6615 - Wilton Garden Club			5,000
Department/Location Total: 17 - Other			873,726
Department/Location: 76 - Debt Service			
Division/Program: 7600 - Debt Service			
<i>448 - Debt Service</i>			
001-76-7600.44805	Principal		6,827,000
001-76-7600.44810	Interest Bonds		2,438,886
001-76-7600.44815	Interest Amortization		(434,146)
001-76-7600.44820	Issuance Costs		70,000
001-76-7600.44835	Debt Service - Sewers		113,301

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G/L Account Number	Account Description	2021 Adopted Budget
Account Classification Total: 448 - Debt Service		9,015,041
Division/Program Total: 7600 - Debt Service		9,015,041
Department/Location Total: 76 - Debt Service		9,015,041
Department/Location: 82 - Miller/Driscoll Division/Program: 8100 - Bd of Education/Gen. Education Classification: 1110 - Classroom Teacher 403 - Personnel		
001-82-8100-1110.40305	Salaries - Full Time	3,378,197
Account Classification Total: 403 - Personnel		3,378,197
406 - Employee Benefits		
001-82-8100-1110.40605	Social Security	52,210
001-82-8100-1110.40615	Group Insurances	652,388
001-82-8100-1110.40670	Guardian Life Insurance	6,571
Account Classification Total: 406 - Employee Benefits		711,169
Classification Total: 1110 - Classroom Teacher		4,089,366
Classification: 1210 - Teacher Aide 403 - Personnel		
001-82-8100-1210.40305	Salaries - Full Time	173,626
001-82-8100-1210.40315	Overtime	89,680
Account Classification Total: 403 - Personnel		263,306
406 - Employee Benefits		
001-82-8100-1210.40605	Social Security	19,529
001-82-8100-1210.40611	Defined Contribution	4,421
001-82-8100-1210.40615	Group Insurances	48,586
001-82-8100-1210.40670	Guardian Life Insurance	404
Account Classification Total: 406 - Employee Benefits		72,940
Classification Total: 1210 - Teacher Aide		336,246
Classification: 1310 - Substitutes 403 - Personnel		
001-82-8100-1310.40370	Substitute	126,500
Account Classification Total: 403 - Personnel		126,500
406 - Employee Benefits		
001-82-8100-1310.40605	Social Security	53,579
Account Classification Total: 406 - Employee Benefits		53,579
Classification Total: 1310 - Substitutes		180,079
Classification: 9999 - Non Personnel 421 - Operating Supplies		
001-82-8100-9999.42105	Operating/General Supplies	38,000
Account Classification Total: 421 - Operating Supplies		38,000
Classification Total: 9999 - Non Personnel		38,000
Division/Program Total: 8100 - Bd of Education/Gen. Education		4,643,691
Division/Program: 8105 - Language Arts/English Classification: 1310 - Substitutes 403 - Personnel		
001-82-8105-1310.40370	Substitute	5,200
Account Classification Total: 403 - Personnel		5,200
Classification Total: 1310 - Substitutes		5,200

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G/L Account Number		Account Description	2021 Adopted Budget
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-82-8105-9999.41510	Conferences/Seminars		20,900
<i>Account Classification Total: 415 - Travel</i>			20,900
<i>421 - Operating Supplies</i>			
001-82-8105-9999.42105	Operating/General Supplies		6,080
<i>Account Classification Total: 421 - Operating Supplies</i>			6,080
<i>461 - Board of Education</i>			
001-82-8105-9999.44238	Test & Evaluation Supplies		3,906
001-82-8105-9999.44245	Textbooks & Workbooks		34,940
<i>Account Classification Total: 461 - Board of Education</i>			38,846
Classification Total: 9999 - Non Personnel			65,826
Division/Program Total: 8105 - Language Arts/English			71,026
Division/Program: 8108 - Physical Education			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-82-8108-1110.40305	Salaries - Full Time		304,861
<i>Account Classification Total: 403 - Personnel</i>			304,861
<i>406 - Employee Benefits</i>			
001-82-8108-1110.40605	Social Security		4,889
001-82-8108-1110.40615	Group Insurances		65,070
001-82-8108-1110.40670	Guardian Life Insurance		374
<i>Account Classification Total: 406 - Employee Benefits</i>			70,333
Classification Total: 1110 - Classroom Teacher			375,194
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-82-8108-9999.42105	Operating/General Supplies		2,412
<i>Account Classification Total: 421 - Operating Supplies</i>			2,412
Classification Total: 9999 - Non Personnel			2,412
Division/Program Total: 8108 - Physical Education			377,606
Division/Program: 8111 - Mathematics			
Classification: 1310 - Substitutes			
<i>403 - Personnel</i>			
001-82-8111-1310.40370	Substitute		1,500
<i>Account Classification Total: 403 - Personnel</i>			1,500
Classification Total: 1310 - Substitutes			1,500
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-82-8111-9999.41510	Conferences/Seminars		2,800
<i>Account Classification Total: 415 - Travel</i>			2,800
<i>421 - Operating Supplies</i>			
001-82-8111-9999.42105	Operating/General Supplies		1,500
<i>Account Classification Total: 421 - Operating Supplies</i>			1,500
<i>461 - Board of Education</i>			
001-82-8111-9999.44245	Textbooks & Workbooks		18,392
<i>Account Classification Total: 461 - Board of Education</i>			18,392
Classification Total: 9999 - Non Personnel			22,692

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G/L Account Number	Account Description	2021 Adopted Budget
Division/Program Total: 8111 - Mathematics		24,192
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-82-8112-1110.40305	Salaries - Full Time	218,060
Account Classification Total: 403 - Personnel		218,060
406 - Employee Benefits		
001-82-8112-1110.40605	Social Security	3,779
001-82-8112-1110.40615	Group Insurances	53,143
001-82-8112-1110.40670	Guardian Life Insurance	469
Account Classification Total: 406 - Employee Benefits		57,391
Classification Total: 1110 - Classroom Teacher		275,451
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-82-8112-9999.42105	Operating/General Supplies	9,500
Account Classification Total: 421 - Operating Supplies		9,500
Classification Total: 9999 - Non Personnel		9,500
Division/Program Total: 8112 - Art		284,951
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-82-8114-1110.40305	Salaries - Full Time	127,000
Account Classification Total: 403 - Personnel		127,000
406 - Employee Benefits		
001-82-8114-1110.40605	Social Security	2,714
001-82-8114-1110.40615	Group Insurances	18,919
001-82-8114-1110.40670	Guardian Life Insurance	281
Account Classification Total: 406 - Employee Benefits		21,914
Classification Total: 1110 - Classroom Teacher		148,914
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-82-8114-9999.42105	Operating/General Supplies	900
Account Classification Total: 421 - Operating Supplies		900
478 - Environmental		
001-82-8114-9999.48110	Equipment Repair & Maintenance	600
Account Classification Total: 478 - Environmental		600
Classification Total: 9999 - Non Personnel		1,500
Division/Program Total: 8114 - Music		150,414
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-82-8130-1110.40305	Salaries - Full Time	50,687
Account Classification Total: 403 - Personnel		50,687
406 - Employee Benefits		
001-82-8130-1110.40605	Social Security	568
001-82-8130-1110.40615	Group Insurances	26,571
001-82-8130-1110.40670	Guardian Life Insurance	223

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G/L Account Number		Account Description	2021 Adopted Budget
		<i>Account Classification Total: 406 - Employee Benefits</i>	27,362
		Classification Total: 1110 - Classroom Teacher	78,049
Classification:	1210 - Teacher Aide		
<i>403 - Personnel</i>			
001-82-8130-1210.40305	Salaries - Full Time		17,524
		<i>Account Classification Total: 403 - Personnel</i>	17,524
		Classification Total: 1210 - Teacher Aide	17,524
Classification:	1310 - Substitutes		
<i>403 - Personnel</i>			
001-82-8130-1310.40370	Substitute		500
		<i>Account Classification Total: 403 - Personnel</i>	500
		Classification Total: 1310 - Substitutes	500
Classification:	9999 - Non Personnel		
<i>415 - Travel</i>			
001-82-8130-9999.41510	Conferences/Seminars		1,500
		<i>Account Classification Total: 415 - Travel</i>	1,500
<i>421 - Operating Supplies</i>			
001-82-8130-9999.42105	Operating/General Supplies		13,150
		<i>Account Classification Total: 421 - Operating Supplies</i>	13,150
<i>461 - Board of Education</i>			
001-82-8130-9999.44245	Textbooks & Workbooks		1,800
		<i>Account Classification Total: 461 - Board of Education</i>	1,800
<i>478 - Environmental</i>			
001-82-8130-9999.48110	Equipment Repair & Maintenance		1,400
		<i>Account Classification Total: 478 - Environmental</i>	1,400
		Classification Total: 9999 - Non Personnel	17,850
		Division/Program Total: 8130 - Science	113,923
Division/Program:	8150 - Social Studies		
Classification:	9999 - Non Personnel		
<i>421 - Operating Supplies</i>			
001-82-8150-9999.42105	Operating/General Supplies		500
		<i>Account Classification Total: 421 - Operating Supplies</i>	500
<i>461 - Board of Education</i>			
001-82-8150-9999.44245	Textbooks & Workbooks		6,500
		<i>Account Classification Total: 461 - Board of Education</i>	6,500
		Classification Total: 9999 - Non Personnel	7,000
		Division/Program Total: 8150 - Social Studies	7,000
Division/Program:	8208 - Instructional Coaches		
Classification:	1121 - Humanities Coach		
<i>403 - Personnel</i>			
001-82-8208-1121.40305	Salaries - Full Time		333,263
		<i>Account Classification Total: 403 - Personnel</i>	333,263
<i>406 - Employee Benefits</i>			
001-82-8208-1121.40605	Social Security		5,260
001-82-8208-1121.40615	Group Insurances		72,392
001-82-8208-1121.40670	Guardian Life Insurance		715
		<i>Account Classification Total: 406 - Employee Benefits</i>	78,367

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G/L Account Number	Account Description	2021 Adopted Budget
Classification Total: 1121 - Humanities Coach		411,630
Classification: 1122 - Stem Coach		
403 - Personnel		
001-82-8208-1122.40305	Salaries - Full Time	101,373
<i>Account Classification Total: 403 - Personnel</i>		101,373
406 - Employee Benefits		
001-82-8208-1122.40605	Social Security	1,325
001-82-8208-1122.40615	Group Insurances	26,571
001-82-8208-1122.40670	Guardian Life Insurance	223
<i>Account Classification Total: 406 - Employee Benefits</i>		28,119
Classification Total: 1122 - Stem Coach		129,492
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-82-8208-9999.42105	Operating/General Supplies	400
<i>Account Classification Total: 421 - Operating Supplies</i>		400
486 - Miscellaneous		
001-82-8208-9999.44237	Digital Resources	75
001-82-8208-9999.48705	Dues And Memberships	235
<i>Account Classification Total: 486 - Miscellaneous</i>		310
Classification Total: 9999 - Non Personnel		710
Division/Program Total: 8208 - Instructional Coaches		541,832
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
403 - Personnel		
001-82-8209-1123.40305	Salaries - Full Time	115,945
<i>Account Classification Total: 403 - Personnel</i>		115,945
406 - Employee Benefits		
001-82-8209-1123.40605	Social Security	1,854
001-82-8209-1123.40615	Group Insurances	9,729
001-82-8209-1123.40670	Guardian Life Insurance	167
<i>Account Classification Total: 406 - Employee Benefits</i>		11,750
Classification Total: 1123 - Math Interventionist		127,695
Classification: 1124 - Reading Interventionist		
403 - Personnel		
001-82-8209-1124.40305	Salaries - Full Time	318,261
<i>Account Classification Total: 403 - Personnel</i>		318,261
406 - Employee Benefits		
001-82-8209-1124.40605	Social Security	5,150
001-82-8209-1124.40615	Group Insurances	53,143
001-82-8209-1124.40670	Guardian Life Insurance	670
<i>Account Classification Total: 406 - Employee Benefits</i>		58,963
Classification Total: 1124 - Reading Interventionist		377,224
Classification: 9999 - Non Personnel		
415 - Travel		
001-82-8209-9999.41510	Conferences/Seminars	600
<i>Account Classification Total: 415 - Travel</i>		600
421 - Operating Supplies		

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G/L Account Number	Account Description	2021 Adopted Budget
001-82-8209-9999.42105	Operating/General Supplies	400
Account Classification Total: 421 - Operating Supplies		400
461 - Board of Education		
001-82-8209-9999.44238	Test & Evaluation Supplies	720
001-82-8209-9999.44245	Textbooks & Workbooks	6,295
Account Classification Total: 461 - Board of Education		7,015
Classification Total: 9999 - Non Personnel		8,015
Division/Program Total: 8209 - Academic Interventionist		512,934
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
403 - Personnel		
001-82-8210-1111.40305	Salaries - Full Time	115,945
Account Classification Total: 403 - Personnel		115,945
406 - Employee Benefits		
001-82-8210-1111.40605	Social Security	1,884
001-82-8210-1111.40670	Guardian Life Insurance	233
Account Classification Total: 406 - Employee Benefits		2,117
Classification Total: 1111 - Other Certified		118,062
Classification: 1116 - Additional Time Cert.		
403 - Personnel		
001-82-8210-1116.40317	Additional Time	749
Account Classification Total: 403 - Personnel		749
Classification Total: 1116 - Additional Time Cert.		749
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-82-8210-9999.42105	Operating/General Supplies	930
Account Classification Total: 421 - Operating Supplies		930
461 - Board of Education		
001-82-8210-9999.44245	Textbooks & Workbooks	590
Account Classification Total: 461 - Board of Education		590
486 - Miscellaneous		
001-82-8210-9999.44237	Digital Resources	515
001-82-8210-9999.48705	Dues And Memberships	190
Account Classification Total: 486 - Miscellaneous		705
Classification Total: 9999 - Non Personnel		2,225
Division/Program Total: 8210 - Pupil Personnel		121,036
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1118 - Instructional Leader		
403 - Personnel		
001-82-8211-1118.40311	BOE Stipend	48,250
Account Classification Total: 403 - Personnel		48,250
406 - Employee Benefits		
001-82-8211-1118.40605	Social Security	928
Account Classification Total: 406 - Employee Benefits		928
Classification Total: 1118 - Instructional Leader		49,178
Classification: 1310 - Substitutes		
403 - Personnel		

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G/L Account Number	Account Description	2021 Adopted Budget
001-82-8211-1310.40370	Substitute	1,500
Account Classification Total: 403 - Personnel		1,500
Classification Total: 1310 - Substitutes		1,500
Classification: 9999 - Non Personnel		
415 - Travel		
001-82-8211-9999.41510	Conferences/Seminars	4,000
Account Classification Total: 415 - Travel		4,000
418 - Office Supplies		
001-82-8211-9999.41805	Subscriptions & Pubs	5,000
Account Classification Total: 418 - Office Supplies		5,000
421 - Operating Supplies		
001-82-8211-9999.42105	Operating/General Supplies	2,725
Account Classification Total: 421 - Operating Supplies		2,725
478 - Environmental		
001-82-8211-9999.48110	Equipment Repair & Maintenance	1,500
Account Classification Total: 478 - Environmental		1,500
Classification Total: 9999 - Non Personnel		13,225
Division/Program Total: 8211 - Instructional Prog./Improvement		63,903
Division/Program: 8220 - Library/Media Center		
Classification: 1111 - Other Certified		
403 - Personnel		
001-82-8220-1111.40305	Salaries - Full Time	330,263
Account Classification Total: 403 - Personnel		330,263
406 - Employee Benefits		
001-82-8220-1111.40605	Social Security	4,853
001-82-8220-1111.40615	Group Insurances	53,143
001-82-8220-1111.40670	Guardian Life Insurance	620
Account Classification Total: 406 - Employee Benefits		58,616
Classification Total: 1111 - Other Certified		388,879
Classification: 1210 - Teacher Aide		
403 - Personnel		
001-82-8220-1210.40305	Salaries - Full Time	54,600
Account Classification Total: 403 - Personnel		54,600
406 - Employee Benefits		
001-82-8220-1210.40605	Social Security	4,937
001-82-8220-1210.40615	Group Insurances	48,577
001-82-8220-1210.40670	Guardian Life Insurance	109
Account Classification Total: 406 - Employee Benefits		53,623
Classification Total: 1210 - Teacher Aide		108,223
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-82-8220-9999.42105	Operating/General Supplies	10,000
Account Classification Total: 421 - Operating Supplies		10,000
442 - Miscellaneous Operating Equipment		
001-82-8220-9999.54242	Library Books & Catalogs	16,763
Account Classification Total: 442 - Miscellaneous Operating Equipment		16,763
486 - Miscellaneous		

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G/L Account Number	Account Description	2021 Adopted Budget
001-82-8220-9999.44237	Digital Resources	3,150
	<i>Account Classification Total: 486 - Miscellaneous</i>	3,150
	Classification Total: 9999 - Non Personnel	29,913
	Division/Program Total: 8220 - Library/Media Center	527,015
Division/Program: 8270 - Gifted		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8270-9999.42105	Operating/General Supplies	250
	<i>Account Classification Total: 421 - Operating Supplies</i>	250
	Classification Total: 9999 - Non Personnel	250
	Division/Program Total: 8270 - Gifted	250
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-82-8400-1112.40305	Salaries - Full Time	482,390
	<i>Account Classification Total: 403 - Personnel</i>	482,390
<i>406 - Employee Benefits</i>		
001-82-8400-1112.40605	Social Security	7,653
001-82-8400-1112.40615	Group Insurances	27,499
001-82-8400-1112.40670	Guardian Life Insurance	680
	<i>Account Classification Total: 406 - Employee Benefits</i>	35,832
	Classification Total: 1112 - Administrator	518,222
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-82-8400-1118.40311	BOE Stipend	1,015
	<i>Account Classification Total: 403 - Personnel</i>	1,015
<i>406 - Employee Benefits</i>		
001-82-8400-1118.40605	Social Security	17
	<i>Account Classification Total: 406 - Employee Benefits</i>	17
	Classification Total: 1118 - Instructional Leader	1,032
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-82-8400-1211.40305	Salaries - Full Time	152,372
001-82-8400-1211.40315	Overtime	10,000
	<i>Account Classification Total: 403 - Personnel</i>	162,372
<i>406 - Employee Benefits</i>		
001-82-8400-1211.40605	Social Security	12,720
001-82-8400-1211.40611	Defined Contribution	6,008
001-82-8400-1211.40615	Group Insurances	48,577
001-82-8400-1211.40670	Guardian Life Insurance	286
	<i>Account Classification Total: 406 - Employee Benefits</i>	67,591
	Classification Total: 1211 - Clerical	229,963
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8400-9999.42105	Operating/General Supplies	9,000
	<i>Account Classification Total: 421 - Operating Supplies</i>	9,000
<i>462 - Equipment - Board of Education</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-82-8400-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>486 - Miscellaneous</i>		
001-82-8400-9999.48705	Dues And Memberships	900
001-82-8400-9999.48710	Printing, Binding & Publishing	5,000
<i>Account Classification Total: 486 - Miscellaneous</i>		5,900
Classification Total: 9999 - Non Personnel		15,900
Division/Program Total: 8400 - Supervisory Services		765,117
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8450-1111.40305	Salaries - Full Time	36,009
<i>Account Classification Total: 403 - Personnel</i>		36,009
Classification Total: 1111 - Other Certified		36,009
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-82-8450-9999.46946	Participation Fee	(2,000)
<i>Account Classification Total: 461 - Board of Education</i>		(2,000)
Classification Total: 9999 - Non Personnel		(2,000)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		34,009
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8621-9999.42108	Maintenance Supplies	1,500
<i>Account Classification Total: 421 - Operating Supplies</i>		1,500
<i>472 - Building and Property Services</i>		
001-82-8621-9999.47225	Boiler & Air Cond Repair	3,500
<i>Account Classification Total: 472 - Building and Property Services</i>		3,500
Classification Total: 9999 - Non Personnel		5,000
Division/Program Total: 8621 - Repairs/Maintenance of Plant		5,000
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-82-8622-1212.40305	Salaries - Full Time	398,406
001-82-8622-1212.40315	Overtime	36,414
<i>Account Classification Total: 403 - Personnel</i>		434,820
<i>406 - Employee Benefits</i>		
001-82-8622-1212.40605	Social Security	33,543
001-82-8622-1212.40611	Defined Contribution	6,070
001-82-8622-1212.40615	Group Insurances	126,267
001-82-8622-1212.40670	Guardian Life Insurance	362
<i>Account Classification Total: 406 - Employee Benefits</i>		166,242
Classification Total: 1212 - Maintenance/Custodians		601,062
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8622-9999.42107	Cleaning Supplies	30,000
<i>Account Classification Total: 421 - Operating Supplies</i>		30,000

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G/L Account Number		Account Description	2021 Adopted Budget
<i>478 - Environmental</i>			
001-82-8622-9999.48110		Equipment Repair & Maintenance	4,000
<i>Account Classification Total: 478 - Environmental</i>			4,000
Classification Total: 9999 - Non Personnel			34,000
Division/Program Total: 8622 - Cleaning of School Plant			635,062
Division/Program: 8623 - Utilities/Ins for School Plant			
Classification: 9999 - Non Personnel			
<i>412 - Utilities</i>			
001-82-8623-9999.41205		Water	14,055
001-82-8623-9999.41210		Sewer Use Charge	6,956
001-82-8623-9999.41220		Electricity	161,831
001-82-8623-9999.41230		Telephone	14,400
001-82-8623-9999.41236		Building Fuel Natural Gas	65,000
<i>Account Classification Total: 412 - Utilities</i>			262,242
<i>454 - Refuse Disposal</i>			
001-82-8623-9999.45405		Refuse Disposal	24,500
<i>Account Classification Total: 454 - Refuse Disposal</i>			24,500
Classification Total: 9999 - Non Personnel			286,742
Division/Program Total: 8623 - Utilities/Ins for School Plant			286,742
Division/Program: 8900 - SPED - General			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-82-8900-1110.40305		Salaries - Full Time	439,679
<i>Account Classification Total: 403 - Personnel</i>			439,679
<i>406 - Employee Benefits</i>			
001-82-8900-1110.40605		Social Security	5,245
001-82-8900-1110.40615		Group Insurances	68,950
001-82-8900-1110.40670		Guardian Life Insurance	751
<i>Account Classification Total: 406 - Employee Benefits</i>			74,946
Classification Total: 1110 - Classroom Teacher			514,625
Classification: 1118 - Instructional Leader			
<i>403 - Personnel</i>			
001-82-8900-1118.40305		Salaries - Full Time	16,700
<i>Account Classification Total: 403 - Personnel</i>			16,700
<i>406 - Employee Benefits</i>			
001-82-8900-1118.40605		Social Security	259
<i>Account Classification Total: 406 - Employee Benefits</i>			259
Classification Total: 1118 - Instructional Leader			16,959
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-82-8900-1210.40305		Salaries - Full Time	454,612
<i>Account Classification Total: 403 - Personnel</i>			454,612
<i>406 - Employee Benefits</i>			
001-82-8900-1210.40605		Social Security	56,095
001-82-8900-1210.40611		Defined Contribution	15,951
001-82-8900-1210.40615		Group Insurances	390,469
001-82-8900-1210.40670		Guardian Life Insurance	1,267

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 406 - Employee Benefits</i>		463,782
Classification Total: 1210 - Teacher Aide		918,394
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-82-8900-1211.40305	Salaries - Full Time	47,752
001-82-8900-1211.40315	Overtime	5,000
<i>Account Classification Total: 403 - Personnel</i>		52,752
<i>406 - Employee Benefits</i>		
001-82-8900-1211.40605	Social Security	4,194
001-82-8900-1211.40615	Group Insurances	20,408
001-82-8900-1211.40670	Guardian Life Insurance	91
<i>Account Classification Total: 406 - Employee Benefits</i>		24,693
Classification Total: 1211 - Clerical		77,445
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8900-9999.42105	Operating/General Supplies	1,500
<i>Account Classification Total: 421 - Operating Supplies</i>		1,500
<i>461 - Board of Education</i>		
001-82-8900-9999.44238	Test & Evaluation Supplies	2,500
<i>Account Classification Total: 461 - Board of Education</i>		2,500
Classification Total: 9999 - Non Personnel		4,000
Division/Program Total: 8900 - SPED - General		1,531,423
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8903-1111.40305	Salaries - Full Time	57,973
<i>Account Classification Total: 403 - Personnel</i>		57,973
<i>406 - Employee Benefits</i>		
001-82-8903-1111.40605	Social Security	922
001-82-8903-1111.40615	Group Insurances	4,815
001-82-8903-1111.40670	Guardian Life Insurance	123
<i>Account Classification Total: 406 - Employee Benefits</i>		5,860
Classification Total: 1111 - Other Certified		63,833
Division/Program Total: 8903 - SPED - Social Work Services		63,833
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8904-1111.40305	Salaries - Full Time	304,146
<i>Account Classification Total: 403 - Personnel</i>		304,146
<i>406 - Employee Benefits</i>		
001-82-8904-1111.40605	Social Security	5,170
001-82-8904-1111.40670	Guardian Life Insurance	369
<i>Account Classification Total: 406 - Employee Benefits</i>		5,539
Classification Total: 1111 - Other Certified		309,685
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8904-9999.42105	Operating/General Supplies	100

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 421 - Operating Supplies</i>		100
<i>461 - Board of Education</i>		
001-82-8904-9999.44238	Test & Evaluation Supplies	2,500
<i>Account Classification Total: 461 - Board of Education</i>		2,500
Classification Total: 9999 - Non Personnel		2,600
Division/Program Total: 8904 - SPED - Psychological Services		312,285
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8905-1111.40305	Salaries - Full Time	352,654
<i>Account Classification Total: 403 - Personnel</i>		352,654
<i>406 - Employee Benefits</i>		
001-82-8905-1111.40605	Social Security	5,415
001-82-8905-1111.40615	Group Insurances	44,105
001-82-8905-1111.40670	Guardian Life Insurance	685
<i>Account Classification Total: 406 - Employee Benefits</i>		50,205
Classification Total: 1111 - Other Certified		402,859
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8905-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-82-8905-9999.44238	Test & Evaluation Supplies	1,000
<i>Account Classification Total: 461 - Board of Education</i>		1,000
Classification Total: 9999 - Non Personnel		2,000
Division/Program Total: 8905 - SPED - Speech & Language		404,859
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-82-8907-1111.40305	Salaries - Full Time	387,474
<i>Account Classification Total: 403 - Personnel</i>		387,474
<i>406 - Employee Benefits</i>		
001-82-8907-1111.40605	Social Security	35,449
001-82-8907-1111.40611	Defined Contribution	11,368
001-82-8907-1111.40615	Group Insurances	108,873
001-82-8907-1111.40670	Guardian Life Insurance	562
<i>Account Classification Total: 406 - Employee Benefits</i>		156,252
Classification Total: 1111 - Other Certified		543,726
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-82-8907-9999.42105	Operating/General Supplies	1,500
<i>Account Classification Total: 421 - Operating Supplies</i>		1,500
<i>461 - Board of Education</i>		
001-82-8907-9999.44238	Test & Evaluation Supplies	600
<i>Account Classification Total: 461 - Board of Education</i>		600
Classification Total: 9999 - Non Personnel		2,100
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		545,826

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G/L Account Number		Account Description	2021 Adopted Budget
Division/Program: 8908 - SPED - Preschool			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-82-8908-1110.40305	Salaries - Full Time		464,658
<i>Account Classification Total: 403 - Personnel</i>			464,658
<i>406 - Employee Benefits</i>			
001-82-8908-1110.40605	Social Security		7,584
001-82-8908-1110.40615	Group Insurances		103,278
001-82-8908-1110.40670	Guardian Life Insurance		1,026
<i>Account Classification Total: 406 - Employee Benefits</i>			111,888
Classification Total: 1110 - Classroom Teacher			576,546
Classification: 1112 - Administrator			
<i>403 - Personnel</i>			
001-82-8908-1112.40305	Salaries - Full Time		16,252
<i>Account Classification Total: 403 - Personnel</i>			16,252
<i>406 - Employee Benefits</i>			
001-82-8908-1112.40605	Social Security		227
001-82-8908-1112.40615	Group Insurances		5,042
001-82-8908-1112.40670	Guardian Life Insurance		53
<i>Account Classification Total: 406 - Employee Benefits</i>			5,322
Classification Total: 1112 - Administrator			21,574
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-82-8908-1210.40305	Salaries - Full Time		272,228
001-82-8908-1210.40315	Overtime		10,000
<i>Account Classification Total: 403 - Personnel</i>			282,228
<i>406 - Employee Benefits</i>			
001-82-8908-1210.40605	Social Security		16,762
001-82-8908-1210.40611	Defined Contribution		5,350
001-82-8908-1210.40615	Group Insurances		162,017
001-82-8908-1210.40670	Guardian Life Insurance		553
<i>Account Classification Total: 406 - Employee Benefits</i>			184,682
Classification Total: 1210 - Teacher Aide			466,910
Classification: 1211 - Clerical			
<i>403 - Personnel</i>			
001-82-8908-1211.40305	Salaries - Full Time		75,398
<i>Account Classification Total: 403 - Personnel</i>			75,398
<i>406 - Employee Benefits</i>			
001-82-8908-1211.40605	Social Security		5,417
001-82-8908-1211.40615	Group Insurances		10,209
001-82-8908-1211.40670	Guardian Life Insurance		177
<i>Account Classification Total: 406 - Employee Benefits</i>			15,803
Classification Total: 1211 - Clerical			91,201
Classification: 1310 - Substitutes			
<i>403 - Personnel</i>			
001-82-8908-1310.40370	Substitute		15,000
<i>Account Classification Total: 403 - Personnel</i>			15,000

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G/L Account Number		Account Description	2021 Adopted Budget
		Classification Total: 1310 - Substitutes	15,000
Classification: 9999 - Non Personnel			
415 - Travel			
001-82-8908-9999.41510	Conferences/Seminars		1,000
		Account Classification Total: 415 - Travel	1,000
421 - Operating Supplies			
001-82-8908-9999.42105	Operating/General Supplies		4,000
		Account Classification Total: 421 - Operating Supplies	4,000
461 - Board of Education			
001-82-8908-9999.44238	Test & Evaluation Supplies		2,000
001-82-8908-9999.46939	Pre-K Tuition		(250,000)
		Account Classification Total: 461 - Board of Education	(248,000)
496 - Miscellaneous Contractual Services			
001-82-8908-9999.49627	Contractual Services		1,000
		Account Classification Total: 496 - Miscellaneous Contractual Services	1,000
		Classification Total: 9999 - Non Personnel	(242,000)
		Division/Program Total: 8908 - SPED - Preschool	929,231
		Department/Location Total: 82 - Miller/Driscoll	12,953,160
Department/Location: 83 - Cider Mill			
Division/Program: 8100 - Bd of Education/Gen. Education			
Classification: 1110 - Classroom Teacher			
403 - Personnel			
001-83-8100-1110.40305	Salaries - Full Time		3,500,763
		Account Classification Total: 403 - Personnel	3,500,763
406 - Employee Benefits			
001-83-8100-1110.40605	Social Security		56,026
001-83-8100-1110.40615	Group Insurances		738,755
001-83-8100-1110.40670	Guardian Life Insurance		7,098
		Account Classification Total: 406 - Employee Benefits	801,879
		Classification Total: 1110 - Classroom Teacher	4,302,642
Classification: 1210 - Teacher Aide			
403 - Personnel			
001-83-8100-1210.40305	Salaries - Full Time		107,000
001-83-8100-1210.40315	Overtime		89,500
		Account Classification Total: 403 - Personnel	196,500
406 - Employee Benefits			
001-83-8100-1210.40605	Social Security		13,891
001-83-8100-1210.40611	Defined Contribution		7,182
001-83-8100-1210.40615	Group Insurances		38,377
001-83-8100-1210.40670	Guardian Life Insurance		102
		Account Classification Total: 406 - Employee Benefits	59,552
		Classification Total: 1210 - Teacher Aide	256,052
Classification: 1310 - Substitutes			
403 - Personnel			
001-83-8100-1310.40370	Substitute		140,000
		Account Classification Total: 403 - Personnel	140,000
406 - Employee Benefits			

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G/L Account Number	Account Description	2021 Adopted Budget
001-83-8100-1310.40605	Social Security	3,198
<i>Account Classification Total: 406 - Employee Benefits</i>		3,198
Classification Total: 1310 - Substitutes		143,198
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8100-9999.42105	Operating/General Supplies	35,000
<i>Account Classification Total: 421 - Operating Supplies</i>		35,000
<i>461 - Board of Education</i>		
001-83-8100-9999.46956	Parent Activities	2,000
<i>Account Classification Total: 461 - Board of Education</i>		2,000
<i>478 - Environmental</i>		
001-83-8100-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
Classification Total: 9999 - Non Personnel		38,000
Division/Program Total: 8100 - Bd of Education/Gen. Education		4,739,892
Division/Program: 8105 - Language Arts/English		
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8105-9999.41510	Conferences/Seminars	23,000
<i>Account Classification Total: 415 - Travel</i>		23,000
<i>421 - Operating Supplies</i>		
001-83-8105-9999.42105	Operating/General Supplies	2,900
<i>Account Classification Total: 421 - Operating Supplies</i>		2,900
<i>461 - Board of Education</i>		
001-83-8105-9999.44238	Test & Evaluation Supplies	1,500
<i>Account Classification Total: 461 - Board of Education</i>		1,500
Classification Total: 9999 - Non Personnel		27,400
Division/Program Total: 8105 - Language Arts/English		27,400
Division/Program: 8106 - Foreign Language		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8106-1110.40305	Salaries - Full Time	305,618
<i>Account Classification Total: 403 - Personnel</i>		305,618
<i>406 - Employee Benefits</i>		
001-83-8106-1110.40605	Social Security	4,599
001-83-8106-1110.40615	Group Insurances	72,392
001-83-8106-1110.40670	Guardian Life Insurance	469
<i>Account Classification Total: 406 - Employee Benefits</i>		77,460
Classification Total: 1110 - Classroom Teacher		383,078
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8106-9999.41510	Conferences/Seminars	300
<i>Account Classification Total: 415 - Travel</i>		300
<i>421 - Operating Supplies</i>		
001-83-8106-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>486 - Miscellaneous</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-83-8106-9999.44237	Digital Resources	300
Account Classification Total: 486 - Miscellaneous		300
Classification Total: 9999 - Non Personnel		1,600
Division/Program Total: 8106 - Foreign Language		384,678
Division/Program: 8107 - Health Education Classification: 9999 - Non Personnel 461 - Board of Education		
001-83-8107-9999.44245	Textbooks & Workbooks	5,043
Account Classification Total: 461 - Board of Education		5,043
Classification Total: 9999 - Non Personnel		5,043
Division/Program Total: 8107 - Health Education		5,043
Division/Program: 8108 - Physical Education Classification: 1110 - Classroom Teacher 403 - Personnel		
001-83-8108-1110.40305	Salaries - Full Time	275,290
Account Classification Total: 403 - Personnel		275,290
406 - Employee Benefits		
001-83-8108-1110.40605	Social Security	8,983
001-83-8108-1110.40615	Group Insurances	53,143
001-83-8108-1110.40670	Guardian Life Insurance	469
Account Classification Total: 406 - Employee Benefits		62,595
Classification Total: 1110 - Classroom Teacher		337,885
Classification: 9999 - Non Personnel 421 - Operating Supplies		
001-83-8108-9999.42105	Operating/General Supplies	2,080
Account Classification Total: 421 - Operating Supplies		2,080
Classification Total: 9999 - Non Personnel		2,080
Division/Program Total: 8108 - Physical Education		339,965
Division/Program: 8111 - Mathematics Classification: 9999 - Non Personnel 415 - Travel		
001-83-8111-9999.41510	Conferences/Seminars	1,000
Account Classification Total: 415 - Travel		1,000
421 - Operating Supplies		
001-83-8111-9999.42105	Operating/General Supplies	2,500
Account Classification Total: 421 - Operating Supplies		2,500
461 - Board of Education		
001-83-8111-9999.44245	Textbooks & Workbooks	24,000
Account Classification Total: 461 - Board of Education		24,000
Classification Total: 9999 - Non Personnel		27,500
Division/Program Total: 8111 - Mathematics		27,500
Division/Program: 8112 - Art Classification: 1110 - Classroom Teacher 403 - Personnel		
001-83-8112-1110.40305	Salaries - Full Time	212,927
Account Classification Total: 403 - Personnel		212,927
406 - Employee Benefits		

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G/L Account Number	Account Description	2021 Adopted Budget
001-83-8112-1110.40605	Social Security	2,656
001-83-8112-1110.40615	Group Insurances	53,143
001-83-8112-1110.40670	Guardian Life Insurance	564
Account Classification Total: 406 - Employee Benefits		56,363
Classification Total: 1110 - Classroom Teacher		269,290
Classification: 9999 - Non Personnel		
415 - Travel		
001-83-8112-9999.41510	Conferences/Seminars	100
Account Classification Total: 415 - Travel		100
421 - Operating Supplies		
001-83-8112-9999.42105	Operating/General Supplies	11,037
Account Classification Total: 421 - Operating Supplies		11,037
478 - Environmental		
001-83-8112-9999.48110	Equipment Repair & Maintenance	500
Account Classification Total: 478 - Environmental		500
486 - Miscellaneous		
001-83-8112-9999.48705	Dues And Memberships	100
Account Classification Total: 486 - Miscellaneous		100
Classification Total: 9999 - Non Personnel		11,737
Division/Program Total: 8112 - Art		281,027
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-83-8114-1110.40305	Salaries - Full Time	522,997
Account Classification Total: 403 - Personnel		522,997
406 - Employee Benefits		
001-83-8114-1110.40605	Social Security	11,777
001-83-8114-1110.40615	Group Insurances	93,948
001-83-8114-1110.40670	Guardian Life Insurance	1,021
Account Classification Total: 406 - Employee Benefits		106,746
Classification Total: 1110 - Classroom Teacher		629,743
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-83-8114-9999.42105	Operating/General Supplies	3,200
Account Classification Total: 421 - Operating Supplies		3,200
461 - Board of Education		
001-83-8114-9999.46944	Assemblies & Graduation	200
Account Classification Total: 461 - Board of Education		200
462 - Equipment - Board of Education		
001-83-8114-9999.44241	Equipment	600
Account Classification Total: 462 - Equipment - Board of Education		600
478 - Environmental		
001-83-8114-9999.48110	Equipment Repair & Maintenance	1,400
Account Classification Total: 478 - Environmental		1,400
486 - Miscellaneous		
001-83-8114-9999.44237	Digital Resources	300
001-83-8114-9999.48705	Dues And Memberships	100

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 486 - Miscellaneous</i>		400
Classification Total: 9999 - Non Personnel		5,800
Division/Program Total: 8114 - Music		635,543
Division/Program: 8130 - Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8130-1110.40305	Salaries - Full Time	38,738
<i>Account Classification Total: 403 - Personnel</i>		38,738
<i>406 - Employee Benefits</i>		
001-83-8130-1110.40605	Social Security	619
001-83-8130-1110.40615	Group Insurances	26,571
001-83-8130-1110.40670	Guardian Life Insurance	177
<i>Account Classification Total: 406 - Employee Benefits</i>		27,367
Classification Total: 1110 - Classroom Teacher		66,105
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-83-8130-1210.40305	Salaries - Full Time	18,041
<i>Account Classification Total: 403 - Personnel</i>		18,041
<i>406 - Employee Benefits</i>		
001-83-8130-1210.40605	Social Security	5,215
001-83-8130-1210.40611	Defined Contribution	1,389
001-83-8130-1210.40615	Group Insurances	20,408
<i>Account Classification Total: 406 - Employee Benefits</i>		27,012
Classification Total: 1210 - Teacher Aide		45,053
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8130-9999.42105	Operating/General Supplies	9,500
<i>Account Classification Total: 421 - Operating Supplies</i>		9,500
<i>461 - Board of Education</i>		
001-83-8130-9999.44245	Textbooks & Workbooks	6,500
<i>Account Classification Total: 461 - Board of Education</i>		6,500
<i>462 - Equipment - Board of Education</i>		
001-83-8130-9999.44241	Equipment	1,400
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,400
Classification Total: 9999 - Non Personnel		17,400
Division/Program Total: 8130 - Science		128,558
Division/Program: 8150 - Social Studies		
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-83-8150-1116.40317	Additional Time	2,500
<i>Account Classification Total: 403 - Personnel</i>		2,500
Classification Total: 1116 - Additional Time Cert.		2,500
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8150-9999.42105	Operating/General Supplies	400
<i>Account Classification Total: 421 - Operating Supplies</i>		400
<i>461 - Board of Education</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-83-8150-9999.44245	Textbooks & Workbooks	6,500
<i>Account Classification Total: 461 - Board of Education</i>		6,500
Classification Total: 9999 - Non Personnel		6,900
Division/Program Total: 8150 - Social Studies		9,400
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		
<i>403 - Personnel</i>		
001-83-8208-1121.40305	Salaries - Full Time	218,060
<i>Account Classification Total: 403 - Personnel</i>		218,060
<i>406 - Employee Benefits</i>		
001-83-8208-1121.40605	Social Security	3,641
001-83-8208-1121.40615	Group Insurances	53,143
001-83-8208-1121.40670	Guardian Life Insurance	469
<i>Account Classification Total: 406 - Employee Benefits</i>		57,253
Classification Total: 1121 - Humanities Coach		275,313
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-83-8208-1122.40305	Salaries - Full Time	101,373
<i>Account Classification Total: 403 - Personnel</i>		101,373
<i>406 - Employee Benefits</i>		
001-83-8208-1122.40605	Social Security	1,525
001-83-8208-1122.40615	Group Insurances	26,571
001-83-8208-1122.40670	Guardian Life Insurance	223
<i>Account Classification Total: 406 - Employee Benefits</i>		28,319
Classification Total: 1122 - Stem Coach		129,692
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8208-9999.41510	Conferences/Seminars	1,500
<i>Account Classification Total: 415 - Travel</i>		1,500
<i>418 - Office Supplies</i>		
001-83-8208-9999.41805	Subscriptions & Pubs	300
<i>Account Classification Total: 418 - Office Supplies</i>		300
<i>486 - Miscellaneous</i>		
001-83-8208-9999.44237	Digital Resources	3,000
<i>Account Classification Total: 486 - Miscellaneous</i>		3,000
Classification Total: 9999 - Non Personnel		4,800
Division/Program Total: 8208 - Instructional Coaches		409,805
Division/Program: 8209 - Academic Interventionist		
Classification: 1123 - Math Interventionist		
<i>403 - Personnel</i>		
001-83-8209-1123.40305	Salaries - Full Time	115,945
<i>Account Classification Total: 403 - Personnel</i>		115,945
<i>406 - Employee Benefits</i>		
001-83-8209-1123.40605	Social Security	2,115
001-83-8209-1123.40615	Group Insurances	26,572
001-83-8209-1123.40670	Guardian Life Insurance	246
<i>Account Classification Total: 406 - Employee Benefits</i>		28,933

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G/L Account Number	Account Description	2021 Adopted Budget
Classification Total: 1123 - Math Interventionist		144,878
Classification: 1124 - Reading Interventionist		
403 - Personnel		
001-83-8209-1124.40305	Salaries - Full Time	373,332
Account Classification Total: 403 - Personnel		373,332
406 - Employee Benefits		
001-83-8209-1124.40605	Social Security	6,039
001-83-8209-1124.40615	Group Insurances	47,828
001-83-8209-1124.40670	Guardian Life Insurance	532
Account Classification Total: 406 - Employee Benefits		54,399
Classification Total: 1124 - Reading Interventionist		427,731
Classification: 9999 - Non Personnel		
415 - Travel		
001-83-8209-9999.41510	Conferences/Seminars	1,000
Account Classification Total: 415 - Travel		1,000
461 - Board of Education		
001-83-8209-9999.44245	Textbooks & Workbooks	7,500
Account Classification Total: 461 - Board of Education		7,500
486 - Miscellaneous		
001-83-8209-9999.44237	Digital Resources	1,200
Account Classification Total: 486 - Miscellaneous		1,200
Classification Total: 9999 - Non Personnel		9,700
Division/Program Total: 8209 - Academic Interventionist		582,309
Division/Program: 8210 - Pupil Personnel		
Classification: 1111 - Other Certified		
403 - Personnel		
001-83-8210-1111.40305	Salaries - Full Time	163,000
Account Classification Total: 403 - Personnel		163,000
406 - Employee Benefits		
001-83-8210-1111.40605	Social Security	2,909
001-83-8210-1111.40615	Group Insurances	28,879
001-83-8210-1111.40670	Guardian Life Insurance	131
Account Classification Total: 406 - Employee Benefits		31,919
Classification Total: 1111 - Other Certified		194,919
Classification: 1211 - Clerical		
403 - Personnel		
001-83-8210-1211.40305	Salaries - Full Time	36,056
Account Classification Total: 403 - Personnel		36,056
406 - Employee Benefits		
001-83-8210-1211.40605	Social Security	3,423
001-83-8210-1211.40615	Group Insurances	10,209
001-83-8210-1211.40670	Guardian Life Insurance	91
Account Classification Total: 406 - Employee Benefits		13,723
Classification Total: 1211 - Clerical		49,779
Classification: 9999 - Non Personnel		
415 - Travel		
001-83-8210-9999.41510	Conferences/Seminars	500

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 415 - Travel</i>		500
<i>421 - Operating Supplies</i>		
001-83-8210-9999.42105	Operating/General Supplies	825
<i>Account Classification Total: 421 - Operating Supplies</i>		825
<i>461 - Board of Education</i>		
001-83-8210-9999.44245	Textbooks & Workbooks	5,000
<i>Account Classification Total: 461 - Board of Education</i>		5,000
<i>486 - Miscellaneous</i>		
001-83-8210-9999.44237	Digital Resources	550
001-83-8210-9999.48705	Dues And Memberships	200
<i>Account Classification Total: 486 - Miscellaneous</i>		750
Classification Total: 9999 - Non Personnel		7,075
Division/Program Total: 8210 - Pupil Personnel		251,773
Division/Program: 8211 - Instructional Prog./Improvement		
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8211-1118.40311	BOE Stipend	66,500
<i>Account Classification Total: 403 - Personnel</i>		66,500
<i>406 - Employee Benefits</i>		
001-83-8211-1118.40605	Social Security	756
<i>Account Classification Total: 406 - Employee Benefits</i>		756
Classification Total: 1118 - Instructional Leader		67,256
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-83-8211-1211.40315	Overtime	4,000
<i>Account Classification Total: 403 - Personnel</i>		4,000
Classification Total: 1211 - Clerical		4,000
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-83-8211-1310.40370	Substitute	3,000
<i>Account Classification Total: 403 - Personnel</i>		3,000
Classification Total: 1310 - Substitutes		3,000
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-83-8211-9999.41510	Conferences/Seminars	2,500
<i>Account Classification Total: 415 - Travel</i>		2,500
<i>421 - Operating Supplies</i>		
001-83-8211-9999.42105	Operating/General Supplies	8,000
<i>Account Classification Total: 421 - Operating Supplies</i>		8,000
<i>478 - Environmental</i>		
001-83-8211-9999.48110	Equipment Repair & Maintenance	2,000
<i>Account Classification Total: 478 - Environmental</i>		2,000
Classification Total: 9999 - Non Personnel		12,500
Division/Program Total: 8211 - Instructional Prog./Improvement		86,756
Division/Program: 8220 - Library/Media Center		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-83-8220-1111.40305	Salaries - Full Time	285,406
<i>Account Classification Total: 403 - Personnel</i>		285,406
<i>406 - Employee Benefits</i>		
001-83-8220-1111.40605	Social Security	4,956
001-83-8220-1111.40615	Group Insurances	40,970
001-83-8220-1111.40670	Guardian Life Insurance	560
<i>Account Classification Total: 406 - Employee Benefits</i>		46,486
Classification Total: 1111 - Other Certified		331,892
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-83-8220-1116.40317	Additional Time	3,712
<i>Account Classification Total: 403 - Personnel</i>		3,712
Classification Total: 1116 - Additional Time Cert.		3,712
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-83-8220-1210.40305	Salaries - Full Time	57,192
001-83-8220-1210.40315	Overtime	1,450
<i>Account Classification Total: 403 - Personnel</i>		58,642
Classification Total: 1210 - Teacher Aide		58,642
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8220-9999.42105	Operating/General Supplies	8,500
<i>Account Classification Total: 421 - Operating Supplies</i>		8,500
<i>442 - Miscellaneous Operating Equipment</i>		
001-83-8220-9999.54242	Library Books & Catalogs	15,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		15,000
<i>461 - Board of Education</i>		
001-83-8220-9999.44246	Periodicals & Newspapers	2,000
<i>Account Classification Total: 461 - Board of Education</i>		2,000
<i>478 - Environmental</i>		
001-83-8220-9999.48110	Equipment Repair & Maintenance	1,500
<i>Account Classification Total: 478 - Environmental</i>		1,500
<i>486 - Miscellaneous</i>		
001-83-8220-9999.44237	Digital Resources	4,000
001-83-8220-9999.48705	Dues And Memberships	600
<i>Account Classification Total: 486 - Miscellaneous</i>		4,600
Classification Total: 9999 - Non Personnel		31,600
Division/Program Total: 8220 - Library/Media Center		425,846
Division/Program: 8270 - Gifted		
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8270-1118.40311	BOE Stipend	6,580
<i>Account Classification Total: 403 - Personnel</i>		6,580
<i>406 - Employee Benefits</i>		
001-83-8270-1118.40605	Social Security	76
<i>Account Classification Total: 406 - Employee Benefits</i>		76
Classification Total: 1118 - Instructional Leader		6,656

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G/L Account Number		Account Description	2021 Adopted Budget
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-83-8270-9999.42105	Operating/General Supplies		4,000
<i>Account Classification Total: 421 - Operating Supplies</i>			4,000
<i>461 - Board of Education</i>			
001-83-8270-9999.44245	Textbooks & Workbooks		200
<i>Account Classification Total: 461 - Board of Education</i>			200
<i>486 - Miscellaneous</i>			
001-83-8270-9999.44237	Digital Resources		3,700
001-83-8270-9999.48705	Dues And Memberships		225
<i>Account Classification Total: 486 - Miscellaneous</i>			3,925
Classification Total: 9999 - Non Personnel			8,125
Division/Program Total: 8270 - Gifted			14,781
Division/Program: 8400 - Supervisory Services			
Classification: 1112 - Administrator			
<i>403 - Personnel</i>			
001-83-8400-1112.40305	Salaries - Full Time		482,698
<i>Account Classification Total: 403 - Personnel</i>			482,698
<i>406 - Employee Benefits</i>			
001-83-8400-1112.40605	Social Security		7,634
001-83-8400-1112.40615	Group Insurances		47,433
001-83-8400-1112.40670	Guardian Life Insurance		993
<i>Account Classification Total: 406 - Employee Benefits</i>			56,060
Classification Total: 1112 - Administrator			538,758
Classification: 1118 - Instructional Leader			
<i>403 - Personnel</i>			
001-83-8400-1118.40311	BOE Stipend		1,015
<i>Account Classification Total: 403 - Personnel</i>			1,015
<i>406 - Employee Benefits</i>			
001-83-8400-1118.40605	Social Security		15
<i>Account Classification Total: 406 - Employee Benefits</i>			15
Classification Total: 1118 - Instructional Leader			1,030
Classification: 1211 - Clerical			
<i>403 - Personnel</i>			
001-83-8400-1211.40305	Salaries - Full Time		170,150
001-83-8400-1211.40315	Overtime		5,217
<i>Account Classification Total: 403 - Personnel</i>			175,367
<i>406 - Employee Benefits</i>			
001-83-8400-1211.40605	Social Security		13,688
001-83-8400-1211.40611	Defined Contribution		2,778
001-83-8400-1211.40615	Group Insurances		58,786
001-83-8400-1211.40670	Guardian Life Insurance		132
<i>Account Classification Total: 406 - Employee Benefits</i>			75,384
Classification Total: 1211 - Clerical			250,751
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-83-8400-9999.42105	Operating/General Supplies		5,500

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G/L Account Number		Account Description	2021 Adopted Budget
		Account Classification Total: 421 - Operating Supplies	5,500
461 - Board of Education			
001-83-8400-9999.46956	Parent Activities		1,000
		Account Classification Total: 461 - Board of Education	1,000
486 - Miscellaneous			
001-83-8400-9999.44237	Digital Resources		1,000
001-83-8400-9999.48705	Dues And Memberships		500
001-83-8400-9999.48710	Printing, Binding & Publishing		4,000
		Account Classification Total: 486 - Miscellaneous	5,500
		Classification Total: 9999 - Non Personnel	12,000
		Division/Program Total: 8400 - Supervisory Services	802,539
Division/Program: 8450 - Co-curriculum/Extended Day Prog.			
Classification: 1111 - Other Certified			
403 - Personnel			
001-83-8450-1111.40305	Salaries - Full Time		88,497
		Account Classification Total: 403 - Personnel	88,497
		Classification Total: 1111 - Other Certified	88,497
Classification: 9999 - Non Personnel			
461 - Board of Education			
001-83-8450-9999.46946	Participation Fee		(8,250)
		Account Classification Total: 461 - Board of Education	(8,250)
		Classification Total: 9999 - Non Personnel	(8,250)
		Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.	80,247
Division/Program: 8621 - Repairs/Maintenance of Plant			
Classification: 9999 - Non Personnel			
421 - Operating Supplies			
001-83-8621-9999.42108	Maintenance Supplies		5,000
001-83-8621-9999.42155	Bldg Maintenance Supp		1,000
		Account Classification Total: 421 - Operating Supplies	6,000
462 - Equipment - Board of Education			
001-83-8621-9999.44241	Equipment		1,000
		Account Classification Total: 462 - Equipment - Board of Education	1,000
472 - Building and Property Services			
001-83-8621-9999.47225	Boiler & Air Cond Repair		2,500
		Account Classification Total: 472 - Building and Property Services	2,500
481 - Equipment and Vehicle Repairs			
001-83-8621-9999.48105	Maint Agreements - Equipment		2,000
		Account Classification Total: 481 - Equipment and Vehicle Repairs	2,000
496 - Miscellaneous Contractual Services			
001-83-8621-9999.49627	Contractual Services		15,000
		Account Classification Total: 496 - Miscellaneous Contractual Services	15,000
		Classification Total: 9999 - Non Personnel	26,500
		Division/Program Total: 8621 - Repairs/Maintenance of Plant	26,500
Division/Program: 8622 - Cleaning of School Plant			
Classification: 1212 - Maintenance/Custodians			
403 - Personnel			
001-83-8622-1212.40305	Salaries - Full Time		400,705

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G/L Account Number	Account Description	2021 Adopted Budget
001-83-8622-1212.40315	Overtime	52,020
<i>Account Classification Total: 403 - Personnel</i>		452,725
<i>406 - Employee Benefits</i>		
001-83-8622-1212.40605	Social Security	33,524
001-83-8622-1212.40611	Defined Contribution	6,070
001-83-8622-1212.40615	Group Insurances	151,694
001-83-8622-1212.40670	Guardian Life Insurance	641
<i>Account Classification Total: 406 - Employee Benefits</i>		191,929
Classification Total: 1212 - Maintenance/Custodians		644,654
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8622-9999.42107	Cleaning Supplies	30,000
<i>Account Classification Total: 421 - Operating Supplies</i>		30,000
<i>478 - Environmental</i>		
001-83-8622-9999.48110	Equipment Repair & Maintenance	4,000
<i>Account Classification Total: 478 - Environmental</i>		4,000
Classification Total: 9999 - Non Personnel		34,000
Division/Program Total: 8622 - Cleaning of School Plant		678,654
Division/Program: 8623 - Utilities/Ins for School Plant		
Classification: 9999 - Non Personnel		
<i>412 - Utilities</i>		
001-83-8623-9999.41205	Water	9,730
001-83-8623-9999.41210	Sewer Use Charge	7,913
001-83-8623-9999.41220	Electricity	184,210
001-83-8623-9999.41230	Telephone	7,900
001-83-8623-9999.41236	Building Fuel Natural Gas	64,000
<i>Account Classification Total: 412 - Utilities</i>		273,753
<i>454 - Refuse Disposal</i>		
001-83-8623-9999.45405	Refuse Disposal	23,500
<i>Account Classification Total: 454 - Refuse Disposal</i>		23,500
Classification Total: 9999 - Non Personnel		297,253
Division/Program Total: 8623 - Utilities/Ins for School Plant		297,253
Division/Program: 8900 - SPED - General		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-83-8900-1110.40305	Salaries - Full Time	893,000
<i>Account Classification Total: 403 - Personnel</i>		893,000
<i>406 - Employee Benefits</i>		
001-83-8900-1110.40605	Social Security	14,733
001-83-8900-1110.40615	Group Insurances	118,231
001-83-8900-1110.40670	Guardian Life Insurance	1,426
<i>Account Classification Total: 406 - Employee Benefits</i>		134,390
Classification Total: 1110 - Classroom Teacher		1,027,390
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-83-8900-1118.40305	Salaries - Full Time	16,700
<i>Account Classification Total: 403 - Personnel</i>		16,700

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G/L Account Number		Account Description	2021 Adopted Budget
<i>406 - Employee Benefits</i>			
001-83-8900-1118.40605	Social Security		249
<i>Account Classification Total: 406 - Employee Benefits</i>			249
Classification Total: 1118 - Instructional Leader			16,949
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-83-8900-1210.40305	Salaries - Full Time		544,173
<i>Account Classification Total: 403 - Personnel</i>			544,173
<i>406 - Employee Benefits</i>			
001-83-8900-1210.40605	Social Security		52,641
001-83-8900-1210.40611	Defined Contribution		19,480
001-83-8900-1210.40615	Group Insurances		347,236
001-83-8900-1210.40670	Guardian Life Insurance		1,214
<i>Account Classification Total: 406 - Employee Benefits</i>			420,571
Classification Total: 1210 - Teacher Aide			964,744
Classification: 1211 - Clerical			
<i>403 - Personnel</i>			
001-83-8900-1211.40305	Salaries - Full Time		43,483
001-83-8900-1211.40315	Overtime		5,000
<i>Account Classification Total: 403 - Personnel</i>			48,483
<i>406 - Employee Benefits</i>			
001-83-8900-1211.40605	Social Security		3,649
001-83-8900-1211.40611	Defined Contribution		2,789
001-83-8900-1211.40615	Group Insurances		28,169
001-83-8900-1211.40670	Guardian Life Insurance		132
<i>Account Classification Total: 406 - Employee Benefits</i>			34,739
Classification Total: 1211 - Clerical			83,222
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-83-8900-9999.42105	Operating/General Supplies		2,800
<i>Account Classification Total: 421 - Operating Supplies</i>			2,800
<i>461 - Board of Education</i>			
001-83-8900-9999.44238	Test & Evaluation Supplies		2,000
<i>Account Classification Total: 461 - Board of Education</i>			2,000
Classification Total: 9999 - Non Personnel			4,800
Division/Program Total: 8900 - SPED - General			2,097,105
Division/Program: 8903 - SPED - Social Work Services			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-83-8903-1111.40305	Salaries - Full Time		57,973
<i>Account Classification Total: 403 - Personnel</i>			57,973
<i>406 - Employee Benefits</i>			
001-83-8903-1111.40605	Social Security		922
001-83-8903-1111.40615	Group Insurances		4,815
001-83-8903-1111.40670	Guardian Life Insurance		123
<i>Account Classification Total: 406 - Employee Benefits</i>			5,860
Classification Total: 1111 - Other Certified			63,833

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G/L Account Number		Account Description	2021 Adopted Budget
Division/Program Total: 8903 - SPED - Social Work Services			63,833
Division/Program: 8904 - SPED - Psychological Services			
Classification: 1111 - Other Certified			
403 - Personnel			
001-83-8904-1111.40305	Salaries - Full Time		301,949
Account Classification Total: 403 - Personnel			301,949
406 - Employee Benefits			
001-83-8904-1111.40605	Social Security		4,254
001-83-8904-1111.40615	Group Insurances		34,919
001-83-8904-1111.40670	Guardian Life Insurance		413
Account Classification Total: 406 - Employee Benefits			39,586
Classification Total: 1111 - Other Certified			341,535
Classification: 9999 - Non Personnel			
421 - Operating Supplies			
001-83-8904-9999.42105	Operating/General Supplies		100
Account Classification Total: 421 - Operating Supplies			100
461 - Board of Education			
001-83-8904-9999.44238	Test & Evaluation Supplies		3,000
Account Classification Total: 461 - Board of Education			3,000
Classification Total: 9999 - Non Personnel			3,100
Division/Program Total: 8904 - SPED - Psychological Services			344,635
Division/Program: 8905 - SPED - Speech & Language			
Classification: 1111 - Other Certified			
403 - Personnel			
001-83-8905-1111.40305	Salaries - Full Time		178,514
Account Classification Total: 403 - Personnel			178,514
406 - Employee Benefits			
001-83-8905-1111.40605	Social Security		2,879
001-83-8905-1111.40615	Group Insurances		23,110
001-83-8905-1111.40670	Guardian Life Insurance		394
Account Classification Total: 406 - Employee Benefits			26,383
Classification Total: 1111 - Other Certified			204,897
Classification: 9999 - Non Personnel			
421 - Operating Supplies			
001-83-8905-9999.42105	Operating/General Supplies		800
Account Classification Total: 421 - Operating Supplies			800
461 - Board of Education			
001-83-8905-9999.44238	Test & Evaluation Supplies		1,200
Account Classification Total: 461 - Board of Education			1,200
Classification Total: 9999 - Non Personnel			2,000
Division/Program Total: 8905 - SPED - Speech & Language			206,897
Division/Program: 8907 - SPED - Occupation & Phys Therapy			
Classification: 1111 - Other Certified			
403 - Personnel			
001-83-8907-1111.40305	Salaries - Full Time		256,426
Account Classification Total: 403 - Personnel			256,426
406 - Employee Benefits			

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G/L Account Number	Account Description	2021 Adopted Budget
001-83-8907-1111.40605	Social Security	14,028
001-83-8907-1111.40615	Group Insurances	54,061
001-83-8907-1111.40670	Guardian Life Insurance	402
<i>Account Classification Total: 406 - Employee Benefits</i>		68,491
Classification Total: 1111 - Other Certified		324,917
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-83-8907-9999.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>461 - Board of Education</i>		
001-83-8907-9999.44238	Test & Evaluation Supplies	500
<i>Account Classification Total: 461 - Board of Education</i>		500
Classification Total: 9999 - Non Personnel		2,500
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		327,417
Department/Location Total: 83 - Cider Mill		13,275,356
Department/Location: 84 - Middlebrook		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-84-8100-1210.40305	Salaries - Full Time	98,875
001-84-8100-1210.40315	Overtime	13,592
<i>Account Classification Total: 403 - Personnel</i>		112,467
<i>406 - Employee Benefits</i>		
001-84-8100-1210.40605	Social Security	8,386
001-84-8100-1210.40615	Group Insurances	57,348
001-84-8100-1210.40670	Guardian Life Insurance	268
<i>Account Classification Total: 406 - Employee Benefits</i>		66,002
Classification Total: 1210 - Teacher Aide		178,469
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-84-8100-1310.40370	Substitute	118,400
<i>Account Classification Total: 403 - Personnel</i>		118,400
<i>406 - Employee Benefits</i>		
001-84-8100-1310.40605	Social Security	1,583
<i>Account Classification Total: 406 - Employee Benefits</i>		1,583
Classification Total: 1310 - Substitutes		119,983
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8100-9999.42105	Operating/General Supplies	24,000
<i>Account Classification Total: 421 - Operating Supplies</i>		24,000
Classification Total: 9999 - Non Personnel		24,000
Division/Program Total: 8100 - Bd of Education/Gen. Education		322,452
Division/Program: 8105 - Language Arts/English		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8105-1110.40305	Salaries - Full Time	1,736,680
<i>Account Classification Total: 403 - Personnel</i>		1,736,680

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G/L Account Number		Account Description	2021 Adopted Budget
<i>406 - Employee Benefits</i>			
001-84-8105-1110.40605	Social Security		27,189
001-84-8105-1110.40615	Group Insurances		275,047
001-84-8105-1110.40670	Guardian Life Insurance		3,246
<i>Account Classification Total: 406 - Employee Benefits</i>			305,482
Classification Total: 1110 - Classroom Teacher			2,042,162
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-84-8105-9999.42105	Operating/General Supplies		7,800
<i>Account Classification Total: 421 - Operating Supplies</i>			7,800
<i>461 - Board of Education</i>			
001-84-8105-9999.44238	Test & Evaluation Supplies		108
001-84-8105-9999.44245	Textbooks & Workbooks		17,339
<i>Account Classification Total: 461 - Board of Education</i>			17,447
<i>486 - Miscellaneous</i>			
001-84-8105-9999.48705	Dues And Memberships		129
<i>Account Classification Total: 486 - Miscellaneous</i>			129
Classification Total: 9999 - Non Personnel			25,376
Division/Program Total: 8105 - Language Arts/English			2,067,538
Division/Program: 8106 - Foreign Language			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-84-8106-1110.40305	Salaries - Full Time		804,454
<i>Account Classification Total: 403 - Personnel</i>			804,454
<i>406 - Employee Benefits</i>			
001-84-8106-1110.40605	Social Security		12,976
001-84-8106-1110.40615	Group Insurances		106,983
001-84-8106-1110.40670	Guardian Life Insurance		1,376
<i>Account Classification Total: 406 - Employee Benefits</i>			121,335
Classification Total: 1110 - Classroom Teacher			925,789
Classification: 9999 - Non Personnel			
<i>418 - Office Supplies</i>			
001-84-8106-9999.41805	Subscriptions & Pubs		320
<i>Account Classification Total: 418 - Office Supplies</i>			320
<i>421 - Operating Supplies</i>			
001-84-8106-9999.42105	Operating/General Supplies		2,000
<i>Account Classification Total: 421 - Operating Supplies</i>			2,000
<i>461 - Board of Education</i>			
001-84-8106-9999.44245	Textbooks & Workbooks		1,350
<i>Account Classification Total: 461 - Board of Education</i>			1,350
<i>486 - Miscellaneous</i>			
001-84-8106-9999.48705	Dues And Memberships		85
<i>Account Classification Total: 486 - Miscellaneous</i>			85
Classification Total: 9999 - Non Personnel			3,755
Division/Program Total: 8106 - Foreign Language			929,544
Division/Program: 8107 - Health Education			
Classification: 1110 - Classroom Teacher			

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G/L Account Number		Account Description	2021 Adopted Budget
<i>403 - Personnel</i>			
001-84-8107-1110.40305	Salaries - Full Time		115,945
<i>Account Classification Total: 403 - Personnel</i>			115,945
<i>406 - Employee Benefits</i>			
001-84-8107-1110.40605	Social Security		1,665
001-84-8107-1110.40615	Group Insurances		26,571
001-84-8107-1110.40670	Guardian Life Insurance		246
<i>Account Classification Total: 406 - Employee Benefits</i>			28,482
Classification Total: 1110 - Classroom Teacher			144,427
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-84-8107-9999.42105	Operating/General Supplies		1,077
<i>Account Classification Total: 421 - Operating Supplies</i>			1,077
Classification Total: 9999 - Non Personnel			1,077
Division/Program Total: 8107 - Health Education			145,504
Division/Program: 8108 - Physical Education			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-84-8108-1110.40305	Salaries - Full Time		307,000
<i>Account Classification Total: 403 - Personnel</i>			307,000
<i>406 - Employee Benefits</i>			
001-84-8108-1110.40605	Social Security		4,737
001-84-8108-1110.40615	Group Insurances		36,201
001-84-8108-1110.40670	Guardian Life Insurance		400
<i>Account Classification Total: 406 - Employee Benefits</i>			41,338
Classification Total: 1110 - Classroom Teacher			348,338
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-84-8108-9999.42105	Operating/General Supplies		360
<i>Account Classification Total: 421 - Operating Supplies</i>			360
<i>478 - Environmental</i>			
001-84-8108-9999.48110	Equipment Repair & Maintenance		11,981
<i>Account Classification Total: 478 - Environmental</i>			11,981
Classification Total: 9999 - Non Personnel			12,341
Division/Program Total: 8108 - Physical Education			360,679
Division/Program: 8111 - Mathematics			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-84-8111-1110.40305	Salaries - Full Time		1,014,404
<i>Account Classification Total: 403 - Personnel</i>			1,014,404
<i>406 - Employee Benefits</i>			
001-84-8111-1110.40605	Social Security		15,598
001-84-8111-1110.40615	Group Insurances		187,602
001-84-8111-1110.40670	Guardian Life Insurance		1,529
<i>Account Classification Total: 406 - Employee Benefits</i>			204,729
Classification Total: 1110 - Classroom Teacher			1,219,133
Classification: 9999 - Non Personnel			

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<i>421 - Operating Supplies</i>			
001-84-8111-9999.42105	Operating/General Supplies		3,160
<i>Account Classification Total: 421 - Operating Supplies</i>			3,160
<i>461 - Board of Education</i>			
001-84-8111-9999.44245	Textbooks & Workbooks		14,332
<i>Account Classification Total: 461 - Board of Education</i>			14,332
<i>486 - Miscellaneous</i>			
001-84-8111-9999.48705	Dues And Memberships		300
<i>Account Classification Total: 486 - Miscellaneous</i>			300
Classification Total: 9999 - Non Personnel			17,792
Division/Program Total: 8111 - Mathematics			1,236,925
Division/Program: 8112 - Art			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-84-8112-1110.40305	Salaries - Full Time		287,816
<i>Account Classification Total: 403 - Personnel</i>			287,816
<i>406 - Employee Benefits</i>			
001-84-8112-1110.40605	Social Security		4,485
001-84-8112-1110.40615	Group Insurances		70,831
001-84-8112-1110.40670	Guardian Life Insurance		107
<i>Account Classification Total: 406 - Employee Benefits</i>			75,423
Classification Total: 1110 - Classroom Teacher			363,239
Classification: 9999 - Non Personnel			
<i>418 - Office Supplies</i>			
001-84-8112-9999.41805	Subscriptions & Pubs		75
<i>Account Classification Total: 418 - Office Supplies</i>			75
<i>421 - Operating Supplies</i>			
001-84-8112-9999.42105	Operating/General Supplies		14,115
<i>Account Classification Total: 421 - Operating Supplies</i>			14,115
<i>462 - Equipment - Board of Education</i>			
001-84-8112-9999.44241	Equipment		2,076
<i>Account Classification Total: 462 - Equipment - Board of Education</i>			2,076
<i>478 - Environmental</i>			
001-84-8112-9999.48110	Equipment Repair & Maintenance		563
<i>Account Classification Total: 478 - Environmental</i>			563
<i>486 - Miscellaneous</i>			
001-84-8112-9999.48705	Dues And Memberships		785
<i>Account Classification Total: 486 - Miscellaneous</i>			785
Classification Total: 9999 - Non Personnel			17,614
Division/Program Total: 8112 - Art			380,853
Division/Program: 8114 - Music			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-84-8114-1110.40305	Salaries - Full Time		555,494
<i>Account Classification Total: 403 - Personnel</i>			555,494
<i>406 - Employee Benefits</i>			
001-84-8114-1110.40605	Social Security		7,787

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001-84-8114-1110.40615	Group Insurances	113,579
001-84-8114-1110.40670	Guardian Life Insurance	894
<i>Account Classification Total: 406 - Employee Benefits</i>		122,260
Classification Total: 1110 - Classroom Teacher		677,754
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8114-9999.42105	Operating/General Supplies	1,050
<i>Account Classification Total: 421 - Operating Supplies</i>		1,050
<i>461 - Board of Education</i>		
001-84-8114-9999.44245	Textbooks & Workbooks	5,250
<i>Account Classification Total: 461 - Board of Education</i>		5,250
<i>478 - Environmental</i>		
001-84-8114-9999.48110	Equipment Repair & Maintenance	2,480
<i>Account Classification Total: 478 - Environmental</i>		2,480
<i>486 - Miscellaneous</i>		
001-84-8114-9999.48705	Dues And Memberships	1,640
<i>Account Classification Total: 486 - Miscellaneous</i>		1,640
<i>496 - Miscellaneous Contractual Services</i>		
001-84-8114-9999.49627	Contractual Services	1,600
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,600
Classification Total: 9999 - Non Personnel		12,020
Division/Program Total: 8114 - Music		689,774
Division/Program: 8120 - Family and Consumer Science		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8120-1110.40305	Salaries - Full Time	75,848
<i>Account Classification Total: 403 - Personnel</i>		75,848
<i>406 - Employee Benefits</i>		
001-84-8120-1110.40605	Social Security	1,357
001-84-8120-1110.40615	Group Insurances	26,571
001-84-8120-1110.40670	Guardian Life Insurance	177
<i>Account Classification Total: 406 - Employee Benefits</i>		28,105
Classification Total: 1110 - Classroom Teacher		103,953
Classification: 1210 - Teacher Aide		
<i>406 - Employee Benefits</i>		
001-84-8120-1210.40605	Social Security	1,393
001-84-8120-1210.40615	Group Insurances	20,408
<i>Account Classification Total: 406 - Employee Benefits</i>		21,801
Classification Total: 1210 - Teacher Aide		21,801
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8120-9999.42105	Operating/General Supplies	11,000
<i>Account Classification Total: 421 - Operating Supplies</i>		11,000
<i>478 - Environmental</i>		
001-84-8120-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
Classification Total: 9999 - Non Personnel		11,500

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G/L Account Number		Account Description	2021 Adopted Budget
Division/Program Total: 8120 - Family and Consumer Science			137,254
Division/Program: 8121 - Technology Education			
Classification: 1110 - Classroom Teacher			
403 - Personnel			
001-84-8121-1110.40305	Salaries - Full Time		101,373
Account Classification Total: 403 - Personnel			101,373
406 - Employee Benefits			
001-84-8121-1110.40605	Social Security		1,471
001-84-8121-1110.40615	Group Insurances		26,571
001-84-8121-1110.40670	Guardian Life Insurance		223
Account Classification Total: 406 - Employee Benefits			28,265
Classification Total: 1110 - Classroom Teacher			129,638
Classification: 9999 - Non Personnel			
418 - Office Supplies			
001-84-8121-9999.41805	Subscriptions & Pubs		130
Account Classification Total: 418 - Office Supplies			130
421 - Operating Supplies			
001-84-8121-9999.42105	Operating/General Supplies		2,860
Account Classification Total: 421 - Operating Supplies			2,860
478 - Environmental			
001-84-8121-9999.48110	Equipment Repair & Maintenance		325
Account Classification Total: 478 - Environmental			325
Classification Total: 9999 - Non Personnel			3,315
Division/Program Total: 8121 - Technology Education			132,953
Division/Program: 8130 - Science			
Classification: 1110 - Classroom Teacher			
403 - Personnel			
001-84-8130-1110.40305	Salaries - Full Time		926,435
Account Classification Total: 403 - Personnel			926,435
406 - Employee Benefits			
001-84-8130-1110.40605	Social Security		12,549
001-84-8130-1110.40615	Group Insurances		153,403
001-84-8130-1110.40670	Guardian Life Insurance		1,778
Account Classification Total: 406 - Employee Benefits			167,730
Classification Total: 1110 - Classroom Teacher			1,094,165
Classification: 9999 - Non Personnel			
421 - Operating Supplies			
001-84-8130-9999.42105	Operating/General Supplies		11,550
Account Classification Total: 421 - Operating Supplies			11,550
461 - Board of Education			
001-84-8130-9999.44245	Textbooks & Workbooks		500
Account Classification Total: 461 - Board of Education			500
462 - Equipment - Board of Education			
001-84-8130-9999.44241	Equipment		1,035
Account Classification Total: 462 - Equipment - Board of Education			1,035
478 - Environmental			
001-84-8130-9999.48110	Equipment Repair & Maintenance		1,500

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 478 - Environmental</i>		1,500
<i>486 - Miscellaneous</i>		
001-84-8130-9999.48705	Dues And Memberships	300
<i>Account Classification Total: 486 - Miscellaneous</i>		300
Classification Total: 9999 - Non Personnel		14,885
Division/Program Total: 8130 - Science		1,109,050
Division/Program: 8150 - Social Studies		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-84-8150-1110.40305	Salaries - Full Time	907,289
<i>Account Classification Total: 403 - Personnel</i>		907,289
<i>406 - Employee Benefits</i>		
001-84-8150-1110.40605	Social Security	14,557
001-84-8150-1110.40615	Group Insurances	73,628
001-84-8150-1110.40670	Guardian Life Insurance	1,492
<i>Account Classification Total: 406 - Employee Benefits</i>		89,677
Classification Total: 1110 - Classroom Teacher		996,966
Classification: 9999 - Non Personnel		
<i>418 - Office Supplies</i>		
001-84-8150-9999.41805	Subscriptions & Pubs	3,615
<i>Account Classification Total: 418 - Office Supplies</i>		3,615
<i>421 - Operating Supplies</i>		
001-84-8150-9999.42105	Operating/General Supplies	1,950
<i>Account Classification Total: 421 - Operating Supplies</i>		1,950
<i>461 - Board of Education</i>		
001-84-8150-9999.44245	Textbooks & Workbooks	11,100
<i>Account Classification Total: 461 - Board of Education</i>		11,100
<i>486 - Miscellaneous</i>		
001-84-8150-9999.48705	Dues And Memberships	179
<i>Account Classification Total: 486 - Miscellaneous</i>		179
Classification Total: 9999 - Non Personnel		16,844
Division/Program Total: 8150 - Social Studies		1,013,810
Division/Program: 8208 - Instructional Coaches		
Classification: 1121 - Humanities Coach		
<i>403 - Personnel</i>		
001-84-8208-1121.40305	Salaries - Full Time	115,945
<i>Account Classification Total: 403 - Personnel</i>		115,945
<i>406 - Employee Benefits</i>		
001-84-8208-1121.40605	Social Security	1,815
001-84-8208-1121.40615	Group Insurances	9,629
001-84-8208-1121.40670	Guardian Life Insurance	246
<i>Account Classification Total: 406 - Employee Benefits</i>		11,690
Classification Total: 1121 - Humanities Coach		127,635
Classification: 1122 - Stem Coach		
<i>403 - Personnel</i>		
001-84-8208-1122.40305	Salaries - Full Time	86,371
<i>Account Classification Total: 403 - Personnel</i>		86,371

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G/L Account Number		Account Description	2021 Adopted Budget
<i>406 - Employee Benefits</i>			
001-84-8208-1122.40605	Social Security		1,335
<i>Account Classification Total: 406 - Employee Benefits</i>			1,335
Classification Total: 1122 - Stem Coach			87,706
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-84-8208-9999.42105	Operating/General Supplies		700
<i>Account Classification Total: 421 - Operating Supplies</i>			700
Classification Total: 9999 - Non Personnel			700
Division/Program Total: 8208 - Instructional Coaches			216,041
Division/Program: 8209 - Academic Interventionist			
Classification: 1123 - Math Interventionist			
<i>403 - Personnel</i>			
001-84-8209-1123.40305	Salaries - Full Time		193,420
<i>Account Classification Total: 403 - Personnel</i>			193,420
<i>406 - Employee Benefits</i>			
001-84-8209-1123.40605	Social Security		2,551
001-84-8209-1123.40615	Group Insurances		31,322
001-84-8209-1123.40670	Guardian Life Insurance		182
<i>Account Classification Total: 406 - Employee Benefits</i>			34,055
Classification Total: 1123 - Math Interventionist			227,475
Classification: 1124 - Reading Interventionist			
<i>403 - Personnel</i>			
001-84-8209-1124.40305	Salaries - Full Time		231,890
<i>Account Classification Total: 403 - Personnel</i>			231,890
<i>406 - Employee Benefits</i>			
001-84-8209-1124.40605	Social Security		2,738
001-84-8209-1124.40615	Group Insurances		53,143
001-84-8209-1124.40670	Guardian Life Insurance		469
<i>Account Classification Total: 406 - Employee Benefits</i>			56,350
Classification Total: 1124 - Reading Interventionist			288,240
Classification: 9999 - Non Personnel			
<i>418 - Office Supplies</i>			
001-84-8209-9999.41805	Subscriptions & Pubs		60
<i>Account Classification Total: 418 - Office Supplies</i>			60
<i>421 - Operating Supplies</i>			
001-84-8209-9999.42105	Operating/General Supplies		600
<i>Account Classification Total: 421 - Operating Supplies</i>			600
<i>461 - Board of Education</i>			
001-84-8209-9999.44238	Test & Evaluation Supplies		2,378
001-84-8209-9999.44245	Textbooks & Workbooks		760
<i>Account Classification Total: 461 - Board of Education</i>			3,138
<i>496 - Miscellaneous Contractual Services</i>			
001-84-8209-9999.49627	Contractual Services		1,700
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			1,700
Classification Total: 9999 - Non Personnel			5,498
Division/Program Total: 8209 - Academic Interventionist			521,213

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G/L Account Number		Account Description	2021 Adopted Budget
Division/Program: 8210 - Pupil Personnel			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-84-8210-1111.40305	Salaries - Full Time		334,005
<i>Account Classification Total: 403 - Personnel</i>			334,005
<i>406 - Employee Benefits</i>			
001-84-8210-1111.40605	Social Security		5,609
001-84-8210-1111.40615	Group Insurances		44,579
001-84-8210-1111.40670	Guardian Life Insurance		867
<i>Account Classification Total: 406 - Employee Benefits</i>			51,055
Classification Total: 1111 - Other Certified			385,060
Classification: 1116 - Additional Time Cert.			
<i>403 - Personnel</i>			
001-84-8210-1116.40317	Additional Time		12,200
<i>Account Classification Total: 403 - Personnel</i>			12,200
Classification Total: 1116 - Additional Time Cert.			12,200
Classification: 1211 - Clerical			
<i>403 - Personnel</i>			
001-84-8210-1211.40305	Salaries - Full Time		44,720
001-84-8210-1211.40315	Overtime		2,500
<i>Account Classification Total: 403 - Personnel</i>			47,220
<i>406 - Employee Benefits</i>			
001-84-8210-1211.40605	Social Security		3,923
001-84-8210-1211.40611	Defined Contribution		2,988
001-84-8210-1211.40615	Group Insurances		28,169
001-84-8210-1211.40670	Guardian Life Insurance		131
<i>Account Classification Total: 406 - Employee Benefits</i>			35,211
Classification Total: 1211 - Clerical			82,431
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-84-8210-9999.42105	Operating/General Supplies		400
<i>Account Classification Total: 421 - Operating Supplies</i>			400
<i>461 - Board of Education</i>			
001-84-8210-9999.44245	Textbooks & Workbooks		800
<i>Account Classification Total: 461 - Board of Education</i>			800
Classification Total: 9999 - Non Personnel			1,200
Division/Program Total: 8210 - Pupil Personnel			480,891
Division/Program: 8211 - Instructional Prog./Improvement			
Classification: 1116 - Additional Time Cert.			
<i>403 - Personnel</i>			
001-84-8211-1116.40317	Additional Time		1,200
<i>Account Classification Total: 403 - Personnel</i>			1,200
Classification Total: 1116 - Additional Time Cert.			1,200
Classification: 1118 - Instructional Leader			
<i>403 - Personnel</i>			
001-84-8211-1118.40311	BOE Stipend		144,742
<i>Account Classification Total: 403 - Personnel</i>			144,742

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G/L Account Number		Account Description	2021 Adopted Budget
<i>406 - Employee Benefits</i>			
001-84-8211-1118.40605	Social Security		2,113
<i>Account Classification Total: 406 - Employee Benefits</i>			2,113
Classification Total: 1118 - Instructional Leader			146,855
Classification: 1310 - Substitutes			
<i>403 - Personnel</i>			
001-84-8211-1310.40370	Substitute		4,000
<i>Account Classification Total: 403 - Personnel</i>			4,000
Classification Total: 1310 - Substitutes			4,000
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-84-8211-9999.41505	Mileage Reimbursement		5,988
001-84-8211-9999.41510	Conferences/Seminars		12,500
<i>Account Classification Total: 415 - Travel</i>			18,488
<i>421 - Operating Supplies</i>			
001-84-8211-9999.42105	Operating/General Supplies		4,700
<i>Account Classification Total: 421 - Operating Supplies</i>			4,700
Classification Total: 9999 - Non Personnel			23,188
Division/Program Total: 8211 - Instructional Prog./Improvement			175,243
Division/Program: 8220 - Library/Media Center			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-84-8220-1111.40305	Salaries - Full Time		241,143
<i>Account Classification Total: 403 - Personnel</i>			241,143
<i>406 - Employee Benefits</i>			
001-84-8220-1111.40605	Social Security		3,753
001-84-8220-1111.40615	Group Insurances		26,571
001-84-8220-1111.40670	Guardian Life Insurance		221
<i>Account Classification Total: 406 - Employee Benefits</i>			30,545
Classification Total: 1111 - Other Certified			271,688
Classification: 1116 - Additional Time Cert.			
<i>403 - Personnel</i>			
001-84-8220-1116.40317	Additional Time		10,570
<i>Account Classification Total: 403 - Personnel</i>			10,570
Classification Total: 1116 - Additional Time Cert.			10,570
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-84-8220-1210.40305	Salaries - Full Time		49,213
001-84-8220-1210.40315	Overtime		3,925
<i>Account Classification Total: 403 - Personnel</i>			53,138
<i>406 - Employee Benefits</i>			
001-84-8220-1210.40605	Social Security		5,301
001-84-8220-1210.40611	Defined Contribution		3,367
001-84-8220-1210.40670	Guardian Life Insurance		109
<i>Account Classification Total: 406 - Employee Benefits</i>			8,777
Classification Total: 1210 - Teacher Aide			61,915
Classification: 9999 - Non Personnel			

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<i>421 - Operating Supplies</i>		
001-84-8220-9999.42105	Operating/General Supplies	4,000
<i>Account Classification Total: 421 - Operating Supplies</i>		4,000
<i>442 - Miscellaneous Operating Equipment</i>		
001-84-8220-9999.54242	Library Books & Catalogs	21,146
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		21,146
<i>461 - Board of Education</i>		
001-84-8220-9999.44246	Periodicals & Newspapers	891
<i>Account Classification Total: 461 - Board of Education</i>		891
<i>478 - Environmental</i>		
001-84-8220-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
<i>486 - Miscellaneous</i>		
001-84-8220-9999.44237	Digital Resources	7,437
001-84-8220-9999.48705	Dues And Memberships	826
<i>Account Classification Total: 486 - Miscellaneous</i>		8,263
<i>496 - Miscellaneous Contractual Services</i>		
001-84-8220-9999.49627	Contractual Services	2,038
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		2,038
Classification Total: 9999 - Non Personnel		36,838
Division/Program Total: 8220 - Library/Media Center		381,011
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-84-8400-1112.40305	Salaries - Full Time	646,954
<i>Account Classification Total: 403 - Personnel</i>		646,954
<i>406 - Employee Benefits</i>		
001-84-8400-1112.40605	Social Security	9,985
001-84-8400-1112.40615	Group Insurances	92,465
001-84-8400-1112.40670	Guardian Life Insurance	1,355
<i>Account Classification Total: 406 - Employee Benefits</i>		103,805
Classification Total: 1112 - Administrator		750,759
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-84-8400-1116.40317	Additional Time	12,410
<i>Account Classification Total: 403 - Personnel</i>		12,410
Classification Total: 1116 - Additional Time Cert.		12,410
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-84-8400-1118.40311	BOE Stipend	1,015
<i>Account Classification Total: 403 - Personnel</i>		1,015
<i>406 - Employee Benefits</i>		
001-84-8400-1118.40605	Social Security	15
<i>Account Classification Total: 406 - Employee Benefits</i>		15
Classification Total: 1118 - Instructional Leader		1,030
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-84-8400-1211.40305	Salaries - Full Time	198,513
001-84-8400-1211.40315	Overtime	8,217
<i>Account Classification Total: 403 - Personnel</i>		206,730
<i>406 - Employee Benefits</i>		
001-84-8400-1211.40605	Social Security	13,225
001-84-8400-1211.40611	Defined Contribution	6,520
001-84-8400-1211.40615	Group Insurances	76,745
001-84-8400-1211.40670	Guardian Life Insurance	309
<i>Account Classification Total: 406 - Employee Benefits</i>		96,799
Classification Total: 1211 - Clerical		303,529
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8400-9999.42105	Operating/General Supplies	1,640
<i>Account Classification Total: 421 - Operating Supplies</i>		1,640
<i>461 - Board of Education</i>		
001-84-8400-9999.44246	Periodicals & Newspapers	950
001-84-8400-9999.46956	Parent Activities	4,100
<i>Account Classification Total: 461 - Board of Education</i>		5,050
<i>462 - Equipment - Board of Education</i>		
001-84-8400-9999.44241	Equipment	200
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		200
<i>486 - Miscellaneous</i>		
001-84-8400-9999.48705	Dues And Memberships	1,455
<i>Account Classification Total: 486 - Miscellaneous</i>		1,455
Classification Total: 9999 - Non Personnel		8,345
Division/Program Total: 8400 - Supervisory Services		1,076,073
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8450-1111.40305	Salaries - Full Time	87,300
<i>Account Classification Total: 403 - Personnel</i>		87,300
Classification Total: 1111 - Other Certified		87,300
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-84-8450-9999.46946	Participation Fee	(5,000)
<i>Account Classification Total: 461 - Board of Education</i>		(5,000)
Classification Total: 9999 - Non Personnel		(5,000)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		82,300
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>472 - Building and Property Services</i>		
001-84-8621-9999.47215	Building Repairs	50,000
001-84-8621-9999.47225	Boiler & Air Cond Repair	4,500
<i>Account Classification Total: 472 - Building and Property Services</i>		54,500
<i>481 - Equipment and Vehicle Repairs</i>		
001-84-8621-9999.48105	Maint Agreements - Equipment	4,000
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		4,000

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<i>496 - Miscellaneous Contractual Services</i>			
001-84-8621-9999.49627	Contractual Services		24,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			24,000
Classification Total: 9999 - Non Personnel			82,500
Division/Program Total: 8621 - Repairs/Maintenance of Plant			82,500
Division/Program: 8622 - Cleaning of School Plant			
Classification: 1212 - Maintenance/Custodians			
<i>403 - Personnel</i>			
001-84-8622-1212.40305	Salaries - Full Time		405,357
001-84-8622-1212.40315	Overtime		40,800
<i>Account Classification Total: 403 - Personnel</i>			446,157
<i>406 - Employee Benefits</i>			
001-84-8622-1212.40605	Social Security		33,863
001-84-8622-1212.40611	Defined Contribution		3,025
001-84-8622-1212.40615	Group Insurances		123,857
001-84-8622-1212.40670	Guardian Life Insurance		813
<i>Account Classification Total: 406 - Employee Benefits</i>			161,558
Classification Total: 1212 - Maintenance/Custodians			607,715
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-84-8622-9999.42107	Cleaning Supplies		30,000
<i>Account Classification Total: 421 - Operating Supplies</i>			30,000
<i>478 - Environmental</i>			
001-84-8622-9999.48110	Equipment Repair & Maintenance		4,000
<i>Account Classification Total: 478 - Environmental</i>			4,000
Classification Total: 9999 - Non Personnel			34,000
Division/Program Total: 8622 - Cleaning of School Plant			641,715
Division/Program: 8623 - Utilities/Ins for School Plant			
Classification: 9999 - Non Personnel			
<i>412 - Utilities</i>			
001-84-8623-9999.41205	Water		14,055
001-84-8623-9999.41210	Sewer Use Charge		8,650
001-84-8623-9999.41220	Electricity		167,910
001-84-8623-9999.41230	Telephone		8,000
001-84-8623-9999.41236	Building Fuel Natural Gas		63,600
<i>Account Classification Total: 412 - Utilities</i>			262,215
<i>454 - Refuse Disposal</i>			
001-84-8623-9999.45405	Refuse Disposal		27,500
<i>Account Classification Total: 454 - Refuse Disposal</i>			27,500
Classification Total: 9999 - Non Personnel			289,715
Division/Program Total: 8623 - Utilities/Ins for School Plant			289,715
Division/Program: 8624 - Improvement of School Plant			
Classification: 9999 - Non Personnel			
<i>462 - Equipment - Board of Education</i>			
001-84-8624-9999.44241	Equipment		2,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>			2,500
Classification Total: 9999 - Non Personnel			2,500

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Division/Program Total: 8624 - Improvement of School Plant			2,500
Division/Program: 8900 - SPED - General			
Classification: 1110 - Classroom Teacher			
403 - Personnel			
001-84-8900-1110.40305	Salaries - Full Time		1,118,083
Account Classification Total: 403 - Personnel			1,118,083
406 - Employee Benefits			
001-84-8900-1110.40605	Social Security		14,209
001-84-8900-1110.40615	Group Insurances		181,765
001-84-8900-1110.40670	Guardian Life Insurance		1,747
Account Classification Total: 406 - Employee Benefits			197,721
Classification Total: 1110 - Classroom Teacher			1,315,804
Classification: 1118 - Instructional Leader			
403 - Personnel			
001-84-8900-1118.40305	Salaries - Full Time		16,700
Account Classification Total: 403 - Personnel			16,700
406 - Employee Benefits			
001-84-8900-1118.40605	Social Security		258
Account Classification Total: 406 - Employee Benefits			258
Classification Total: 1118 - Instructional Leader			16,958
Classification: 1210 - Teacher Aide			
403 - Personnel			
001-84-8900-1210.40305	Salaries - Full Time		367,285
Account Classification Total: 403 - Personnel			367,285
406 - Employee Benefits			
001-84-8900-1210.40605	Social Security		45,279
001-84-8900-1210.40611	Defined Contribution		23,861
001-84-8900-1210.40615	Group Insurances		266,526
001-84-8900-1210.40670	Guardian Life Insurance		840
Account Classification Total: 406 - Employee Benefits			336,506
Classification Total: 1210 - Teacher Aide			703,791
Classification: 1211 - Clerical			
403 - Personnel			
001-84-8900-1211.40305	Salaries - Full Time		40,142
001-84-8900-1211.40315	Overtime		5,000
Account Classification Total: 403 - Personnel			45,142
406 - Employee Benefits			
001-84-8900-1211.40605	Social Security		4,049
001-84-8900-1211.40611	Defined Contribution		2,575
Account Classification Total: 406 - Employee Benefits			6,624
Classification Total: 1211 - Clerical			51,766
Classification: 9999 - Non Personnel			
421 - Operating Supplies			
001-84-8900-9999.42105	Operating/General Supplies		3,000
Account Classification Total: 421 - Operating Supplies			3,000
461 - Board of Education			
001-84-8900-9999.44238	Test & Evaluation Supplies		2,000

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 461 - Board of Education</i>		2,000
Classification Total: 9999 - Non Personnel		5,000
Division/Program Total: 8900 - SPED - General		2,093,319
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8903-1111.40305	Salaries - Full Time	116,000
<i>Account Classification Total: 403 - Personnel</i>		116,000
<i>406 - Employee Benefits</i>		
001-84-8903-1111.40605	Social Security	1,666
001-84-8903-1111.40615	Group Insurances	26,571
001-84-8903-1111.40670	Guardian Life Insurance	246
<i>Account Classification Total: 406 - Employee Benefits</i>		28,483
Classification Total: 1111 - Other Certified		144,483
Division/Program Total: 8903 - SPED - Social Work Services		144,483
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8904-1111.40305	Salaries - Full Time	190,000
<i>Account Classification Total: 403 - Personnel</i>		190,000
<i>406 - Employee Benefits</i>		
001-84-8904-1111.40605	Social Security	3,702
001-84-8904-1111.40615	Group Insurances	54,918
001-84-8904-1111.40670	Guardian Life Insurance	564
<i>Account Classification Total: 406 - Employee Benefits</i>		59,184
Classification Total: 1111 - Other Certified		249,184
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-84-8904-9999.42105	Operating/General Supplies	100
<i>Account Classification Total: 421 - Operating Supplies</i>		100
<i>461 - Board of Education</i>		
001-84-8904-9999.44238	Test & Evaluation Supplies	3,000
<i>Account Classification Total: 461 - Board of Education</i>		3,000
Classification Total: 9999 - Non Personnel		3,100
Division/Program Total: 8904 - SPED - Psychological Services		252,284
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-84-8905-1111.40305	Salaries - Full Time	311,752
<i>Account Classification Total: 403 - Personnel</i>		311,752
<i>406 - Employee Benefits</i>		
001-84-8905-1111.40605	Social Security	5,221
001-84-8905-1111.40615	Group Insurances	45,821
001-84-8905-1111.40670	Guardian Life Insurance	246
<i>Account Classification Total: 406 - Employee Benefits</i>		51,288
Classification Total: 1111 - Other Certified		363,040
Classification: 9999 - Non Personnel		

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G/L Account Number		Account Description	2021 Adopted Budget
<i>421 - Operating Supplies</i>			
001-84-8905-9999.42105	Operating/General Supplies		800
<i>Account Classification Total: 421 - Operating Supplies</i>			800
<i>461 - Board of Education</i>			
001-84-8905-9999.44238	Test & Evaluation Supplies		1,400
<i>Account Classification Total: 461 - Board of Education</i>			1,400
Classification Total: 9999 - Non Personnel			2,200
Division/Program Total: 8905 - SPED - Speech & Language			365,240
Division/Program: 8907 - SPED - Occupation & Phys Therapy			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-84-8907-1111.40305	Salaries - Full Time		51,185
<i>Account Classification Total: 403 - Personnel</i>			51,185
<i>406 - Employee Benefits</i>			
001-84-8907-1111.40605	Social Security		6,909
001-84-8907-1111.40615	Group Insurances		6,007
001-84-8907-1111.40670	Guardian Life Insurance		153
<i>Account Classification Total: 406 - Employee Benefits</i>			13,069
Classification Total: 1111 - Other Certified			64,254
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-84-8907-9999.42105	Operating/General Supplies		2,000
<i>Account Classification Total: 421 - Operating Supplies</i>			2,000
<i>461 - Board of Education</i>			
001-84-8907-9999.44238	Test & Evaluation Supplies		500
<i>Account Classification Total: 461 - Board of Education</i>			500
Classification Total: 9999 - Non Personnel			2,500
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy			66,754
Department/Location Total: 84 - Middlebrook			15,397,618
Department/Location: 85 - Wilton High School			
Division/Program: 8100 - Bd of Education/Gen. Education			
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-85-8100-1210.40305	Salaries - Full Time		172,295
<i>Account Classification Total: 403 - Personnel</i>			172,295
<i>406 - Employee Benefits</i>			
001-85-8100-1210.40605	Social Security		15,495
001-85-8100-1210.40611	Defined Contribution		2,112
001-85-8100-1210.40615	Group Insurances		48,586
001-85-8100-1210.40670	Guardian Life Insurance		284
<i>Account Classification Total: 406 - Employee Benefits</i>			66,477
Classification Total: 1210 - Teacher Aide			238,772
Classification: 1310 - Substitutes			
<i>403 - Personnel</i>			
001-85-8100-1310.40370	Substitute		93,000
<i>Account Classification Total: 403 - Personnel</i>			93,000
<i>406 - Employee Benefits</i>			

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G/L Account Number	Account Description	2021 Adopted Budget
001-85-8100-1310.40605	Social Security	3,454
<i>Account Classification Total: 406 - Employee Benefits</i>		3,454
Classification Total: 1310 - Substitutes		96,454
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8100-9999.42105	Operating/General Supplies	4,200
<i>Account Classification Total: 421 - Operating Supplies</i>		4,200
<i>451 - Rentals</i>		
001-85-8100-9999.45106	Rental of Facilities	(30,000)
<i>Account Classification Total: 451 - Rentals</i>		(30,000)
<i>461 - Board of Education</i>		
001-85-8100-9999.46940	Tuition - Public	29,000
<i>Account Classification Total: 461 - Board of Education</i>		29,000
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8100-9999.49627	Contractual Services	11,550
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		11,550
Classification Total: 9999 - Non Personnel		14,750
Division/Program Total: 8100 - Bd of Education/Gen. Education		349,976
Division/Program: 8103 - Business Education		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8103-1110.40305	Salaries - Full Time	136,525
<i>Account Classification Total: 403 - Personnel</i>		136,525
<i>406 - Employee Benefits</i>		
001-85-8103-1110.40605	Social Security	2,282
001-85-8103-1110.40615	Group Insurances	47,828
001-85-8103-1110.40670	Guardian Life Insurance	369
<i>Account Classification Total: 406 - Employee Benefits</i>		50,479
Classification Total: 1110 - Classroom Teacher		187,004
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8103-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-85-8103-9999.44245	Textbooks & Workbooks	860
001-85-8103-9999.46943	Field & Athletic Trips	450
<i>Account Classification Total: 461 - Board of Education</i>		1,310
<i>462 - Equipment - Board of Education</i>		
001-85-8103-9999.44241	Equipment	200
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		200
Classification Total: 9999 - Non Personnel		2,010
Division/Program Total: 8103 - Business Education		189,014
Division/Program: 8105 - Language Arts/English		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8105-1110.40305	Salaries - Full Time	1,412,921
<i>Account Classification Total: 403 - Personnel</i>		1,412,921

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G/L Account Number		Account Description	2021 Adopted Budget
<i>406 - Employee Benefits</i>			
001-85-8105-1110.40605	Social Security		22,770
001-85-8105-1110.40615	Group Insurances		197,946
001-85-8105-1110.40670	Guardian Life Insurance		2,458
<i>Account Classification Total: 406 - Employee Benefits</i>			223,174
Classification Total: 1110 - Classroom Teacher			1,636,095
Classification: 1118 - Instructional Leader			
<i>403 - Personnel</i>			
001-85-8105-1118.40311	BOE Stipend		16,700
<i>Account Classification Total: 403 - Personnel</i>			16,700
<i>406 - Employee Benefits</i>			
001-85-8105-1118.40605	Social Security		245
<i>Account Classification Total: 406 - Employee Benefits</i>			245
Classification Total: 1118 - Instructional Leader			16,945
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8105-9999.42105	Operating/General Supplies		1,600
<i>Account Classification Total: 421 - Operating Supplies</i>			1,600
<i>461 - Board of Education</i>			
001-85-8105-9999.44245	Textbooks & Workbooks		6,740
<i>Account Classification Total: 461 - Board of Education</i>			6,740
Classification Total: 9999 - Non Personnel			8,340
Division/Program Total: 8105 - Language Arts/English			1,661,380
Division/Program: 8106 - Foreign Language			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-85-8106-1110.40305	Salaries - Full Time		1,219,396
<i>Account Classification Total: 403 - Personnel</i>			1,219,396
<i>406 - Employee Benefits</i>			
001-85-8106-1110.40605	Social Security		20,483
001-85-8106-1110.40615	Group Insurances		156,920
001-85-8106-1110.40670	Guardian Life Insurance		2,095
<i>Account Classification Total: 406 - Employee Benefits</i>			179,498
Classification Total: 1110 - Classroom Teacher			1,398,894
Classification: 1118 - Instructional Leader			
<i>403 - Personnel</i>			
001-85-8106-1118.40311	BOE Stipend		16,700
<i>Account Classification Total: 403 - Personnel</i>			16,700
<i>406 - Employee Benefits</i>			
001-85-8106-1118.40605	Social Security		249
<i>Account Classification Total: 406 - Employee Benefits</i>			249
Classification Total: 1118 - Instructional Leader			16,949
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8106-9999.42105	Operating/General Supplies		3,400
<i>Account Classification Total: 421 - Operating Supplies</i>			3,400
<i>461 - Board of Education</i>			

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G/L Account Number	Account Description	2021 Adopted Budget
001-85-8106-9999.46943	Field & Athletic Trips	850
Account Classification Total: 461 - Board of Education		850
478 - Environmental		
001-85-8106-9999.48110	Equipment Repair & Maintenance	2,850
Account Classification Total: 478 - Environmental		2,850
496 - Miscellaneous Contractual Services		
001-85-8106-9999.49627	Contractual Services	2,500
Account Classification Total: 496 - Miscellaneous Contractual Services		2,500
Classification Total: 9999 - Non Personnel		9,600
Division/Program Total: 8106 - Foreign Language		1,425,443
Division/Program: 8107 - Health Education		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-85-8107-1110.40305	Salaries - Full Time	124,544
Account Classification Total: 403 - Personnel		124,544
406 - Employee Benefits		
001-85-8107-1110.40605	Social Security	1,621
001-85-8107-1110.40615	Group Insurances	24,111
001-85-8107-1110.40670	Guardian Life Insurance	137
Account Classification Total: 406 - Employee Benefits		25,869
Classification Total: 1110 - Classroom Teacher		150,413
Classification: 9999 - Non Personnel		
418 - Office Supplies		
001-85-8107-9999.41805	Subscriptions & Pubs	850
Account Classification Total: 418 - Office Supplies		850
421 - Operating Supplies		
001-85-8107-9999.42105	Operating/General Supplies	1,420
Account Classification Total: 421 - Operating Supplies		1,420
461 - Board of Education		
001-85-8107-9999.44238	Test & Evaluation Supplies	1,600
001-85-8107-9999.44245	Textbooks & Workbooks	900
Account Classification Total: 461 - Board of Education		2,500
478 - Environmental		
001-85-8107-9999.48110	Equipment Repair & Maintenance	1,050
Account Classification Total: 478 - Environmental		1,050
496 - Miscellaneous Contractual Services		
001-85-8107-9999.49627	Contractual Services	2,350
Account Classification Total: 496 - Miscellaneous Contractual Services		2,350
Classification Total: 9999 - Non Personnel		8,170
Division/Program Total: 8107 - Health Education		158,583
Division/Program: 8108 - Physical Education		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-85-8108-1110.40305	Salaries - Full Time	434,161
Account Classification Total: 403 - Personnel		434,161
406 - Employee Benefits		
001-85-8108-1110.40605	Social Security	6,143

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G/L Account Number	Account Description	2021 Adopted Budget
001-85-8108-1110.40615	Group Insurances	77,176
001-85-8108-1110.40670	Guardian Life Insurance	625
Account Classification Total: 406 - Employee Benefits		83,944
Classification Total: 1110 - Classroom Teacher		518,105
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8108-9999.42105	Operating/General Supplies	2,000
Account Classification Total: 421 - Operating Supplies		2,000
461 - Board of Education		
001-85-8108-9999.44238	Test & Evaluation Supplies	1,159
Account Classification Total: 461 - Board of Education		1,159
462 - Equipment - Board of Education		
001-85-8108-9999.44241	Equipment	1,000
Account Classification Total: 462 - Equipment - Board of Education		1,000
478 - Environmental		
001-85-8108-9999.48110	Equipment Repair & Maintenance	1,900
Account Classification Total: 478 - Environmental		1,900
Classification Total: 9999 - Non Personnel		6,059
Division/Program Total: 8108 - Physical Education		524,164
Division/Program: 8111 - Mathematics		
Classification: 1110 - Classroom Teacher		
403 - Personnel		
001-85-8111-1110.40305	Salaries - Full Time	1,267,934
Account Classification Total: 403 - Personnel		1,267,934
406 - Employee Benefits		
001-85-8111-1110.40605	Social Security	19,924
001-85-8111-1110.40615	Group Insurances	245,773
001-85-8111-1110.40670	Guardian Life Insurance	2,406
Account Classification Total: 406 - Employee Benefits		268,103
Classification Total: 1110 - Classroom Teacher		1,536,037
Classification: 1118 - Instructional Leader		
403 - Personnel		
001-85-8111-1118.40311	BOE Stipend	16,700
Account Classification Total: 403 - Personnel		16,700
406 - Employee Benefits		
001-85-8111-1118.40605	Social Security	250
Account Classification Total: 406 - Employee Benefits		250
Classification Total: 1118 - Instructional Leader		16,950
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8111-9999.42105	Operating/General Supplies	5,700
Account Classification Total: 421 - Operating Supplies		5,700
461 - Board of Education		
001-85-8111-9999.44245	Textbooks & Workbooks	37,820
Account Classification Total: 461 - Board of Education		37,820
486 - Miscellaneous		
001-85-8111-9999.48705	Dues And Memberships	1,230

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 486 - Miscellaneous</i>		1,230
Classification Total: 9999 - Non Personnel		44,750
Division/Program Total: 8111 - Mathematics		1,597,737
Division/Program: 8112 - Art		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8112-1110.40305	Salaries - Full Time	315,797
<i>Account Classification Total: 403 - Personnel</i>		315,797
<i>406 - Employee Benefits</i>		
001-85-8112-1110.40605	Social Security	4,426
001-85-8112-1110.40615	Group Insurances	27,603
001-85-8112-1110.40670	Guardian Life Insurance	739
<i>Account Classification Total: 406 - Employee Benefits</i>		32,768
Classification Total: 1110 - Classroom Teacher		348,565
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8112-9999.41510	Conferences/Seminars	650
<i>Account Classification Total: 415 - Travel</i>		650
<i>418 - Office Supplies</i>		
001-85-8112-9999.41805	Subscriptions & Pubs	125
<i>Account Classification Total: 418 - Office Supplies</i>		125
<i>421 - Operating Supplies</i>		
001-85-8112-9999.42105	Operating/General Supplies	30,000
<i>Account Classification Total: 421 - Operating Supplies</i>		30,000
<i>461 - Board of Education</i>		
001-85-8112-9999.46943	Field & Athletic Trips	600
<i>Account Classification Total: 461 - Board of Education</i>		600
<i>478 - Environmental</i>		
001-85-8112-9999.48110	Equipment Repair & Maintenance	2,700
<i>Account Classification Total: 478 - Environmental</i>		2,700
<i>486 - Miscellaneous</i>		
001-85-8112-9999.48705	Dues And Memberships	600
<i>Account Classification Total: 486 - Miscellaneous</i>		600
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8112-9999.49627	Contractual Services	350
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		350
Classification Total: 9999 - Non Personnel		35,025
Division/Program Total: 8112 - Art		383,590
Division/Program: 8113 - Public Speaking/Theater Arts		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8113-1110.40305	Salaries - Full Time	86,010
<i>Account Classification Total: 403 - Personnel</i>		86,010
<i>406 - Employee Benefits</i>		
001-85-8113-1110.40605	Social Security	1,210
001-85-8113-1110.40615	Group Insurances	19,249
001-85-8113-1110.40670	Guardian Life Insurance	177

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 406 - Employee Benefits</i>		20,636
Classification Total: 1110 - Classroom Teacher		106,646
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8113-9999.42105	Operating/General Supplies	500
<i>Account Classification Total: 421 - Operating Supplies</i>		500
<i>461 - Board of Education</i>		
001-85-8113-9999.44245	Textbooks & Workbooks	260
<i>Account Classification Total: 461 - Board of Education</i>		260
<i>486 - Miscellaneous</i>		
001-85-8113-9999.48705	Dues And Memberships	110
<i>Account Classification Total: 486 - Miscellaneous</i>		110
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8113-9999.49627	Contractual Services	1,300
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,300
Classification Total: 9999 - Non Personnel		2,170
Division/Program Total: 8113 - Public Speaking/Theater Arts		108,816
Division/Program: 8114 - Music		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8114-1110.40305	Salaries - Full Time	297,140
<i>Account Classification Total: 403 - Personnel</i>		297,140
<i>406 - Employee Benefits</i>		
001-85-8114-1110.40605	Social Security	4,158
001-85-8114-1110.40615	Group Insurances	53,885
001-85-8114-1110.40670	Guardian Life Insurance	565
<i>Account Classification Total: 406 - Employee Benefits</i>		58,608
Classification Total: 1110 - Classroom Teacher		355,748
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8114-1116.40317	Additional Time	21,061
<i>Account Classification Total: 403 - Personnel</i>		21,061
Classification Total: 1116 - Additional Time Cert.		21,061
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8114-9999.42105	Operating/General Supplies	450
<i>Account Classification Total: 421 - Operating Supplies</i>		450
<i>461 - Board of Education</i>		
001-85-8114-9999.44245	Textbooks & Workbooks	8,690
001-85-8114-9999.46943	Field & Athletic Trips	9,360
<i>Account Classification Total: 461 - Board of Education</i>		18,050
<i>478 - Environmental</i>		
001-85-8114-9999.48110	Equipment Repair & Maintenance	6,015
<i>Account Classification Total: 478 - Environmental</i>		6,015
<i>486 - Miscellaneous</i>		
001-85-8114-9999.48705	Dues And Memberships	836
<i>Account Classification Total: 486 - Miscellaneous</i>		836

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<i>496 - Miscellaneous Contractual Services</i>			
001-85-8114-9999.49627	Contractual Services		800
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			800
Classification Total: 9999 - Non Personnel			26,151
Division/Program Total: 8114 - Music			402,960
Division/Program: 8120 - Family and Consumer Science			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-85-8120-1110.40305	Salaries - Full Time		219,000
<i>Account Classification Total: 403 - Personnel</i>			219,000
<i>406 - Employee Benefits</i>			
001-85-8120-1110.40605	Social Security		3,117
001-85-8120-1110.40615	Group Insurances		60,832
001-85-8120-1110.40670	Guardian Life Insurance		500
<i>Account Classification Total: 406 - Employee Benefits</i>			64,449
Classification Total: 1110 - Classroom Teacher			283,449
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-85-8120-1210.40305	Salaries - Full Time		22,223
<i>Account Classification Total: 403 - Personnel</i>			22,223
Classification Total: 1210 - Teacher Aide			22,223
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8120-9999.42105	Operating/General Supplies		17,000
<i>Account Classification Total: 421 - Operating Supplies</i>			17,000
<i>461 - Board of Education</i>			
001-85-8120-9999.44245	Textbooks & Workbooks		765
001-85-8120-9999.46940	Tuition - Public		(30,000)
<i>Account Classification Total: 461 - Board of Education</i>			(29,235)
<i>462 - Equipment - Board of Education</i>			
001-85-8120-9999.44241	Equipment		500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>			500
<i>478 - Environmental</i>			
001-85-8120-9999.48110	Equipment Repair & Maintenance		2,000
<i>Account Classification Total: 478 - Environmental</i>			2,000
<i>496 - Miscellaneous Contractual Services</i>			
001-85-8120-9999.49627	Contractual Services		50
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			50
Classification Total: 9999 - Non Personnel			(9,685)
Division/Program Total: 8120 - Family and Consumer Science			295,987
Division/Program: 8121 - Technology Education			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-85-8121-1110.40305	Salaries - Full Time		76,144
<i>Account Classification Total: 403 - Personnel</i>			76,144
<i>406 - Employee Benefits</i>			
001-85-8121-1110.40605	Social Security		934

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001-85-8121-1110.40615	Group Insurances	18,232
001-85-8121-1110.40670	Guardian Life Insurance	140
<i>Account Classification Total: 406 - Employee Benefits</i>		19,306
Classification Total: 1110 - Classroom Teacher		95,450
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8121-9999.42105	Operating/General Supplies	2,700
<i>Account Classification Total: 421 - Operating Supplies</i>		2,700
<i>461 - Board of Education</i>		
001-85-8121-9999.44245	Textbooks & Workbooks	1,149
<i>Account Classification Total: 461 - Board of Education</i>		1,149
<i>462 - Equipment - Board of Education</i>		
001-85-8121-9999.44241	Equipment	500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		500
<i>478 - Environmental</i>		
001-85-8121-9999.48110	Equipment Repair & Maintenance	500
<i>Account Classification Total: 478 - Environmental</i>		500
Classification Total: 9999 - Non Personnel		4,849
Division/Program Total: 8121 - Technology Education		100,299
Division/Program: 8122 - Project Lead the Way		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-85-8122-1110.40305	Salaries - Full Time	50,624
<i>Account Classification Total: 403 - Personnel</i>		50,624
<i>406 - Employee Benefits</i>		
001-85-8122-1110.40605	Social Security	1,815
001-85-8122-1110.40615	Group Insurances	14,738
001-85-8122-1110.40670	Guardian Life Insurance	107
<i>Account Classification Total: 406 - Employee Benefits</i>		16,660
Classification Total: 1110 - Classroom Teacher		67,284
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8122-9999.41510	Conferences/Seminars	1,339
<i>Account Classification Total: 415 - Travel</i>		1,339
<i>418 - Office Supplies</i>		
001-85-8122-9999.41805	Subscriptions & Pubs	300
<i>Account Classification Total: 418 - Office Supplies</i>		300
<i>421 - Operating Supplies</i>		
001-85-8122-9999.42105	Operating/General Supplies	3,034
<i>Account Classification Total: 421 - Operating Supplies</i>		3,034
<i>462 - Equipment - Board of Education</i>		
001-85-8122-9999.44241	Equipment	2,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,000
<i>486 - Miscellaneous</i>		
001-85-8122-9999.48705	Dues And Memberships	3,000
<i>Account Classification Total: 486 - Miscellaneous</i>		3,000
Classification Total: 9999 - Non Personnel		9,673

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G/L Account Number		Account Description	2021 Adopted Budget
Division/Program Total: 8122 - Project Lead the Way			76,957
Division/Program: 8130 - Science			
Classification: 1110 - Classroom Teacher			
403 - Personnel			
001-85-8130-1110.40305	Salaries - Full Time		1,481,781
Account Classification Total: 403 - Personnel			1,481,781
406 - Employee Benefits			
001-85-8130-1110.40605	Social Security		22,696
001-85-8130-1110.40615	Group Insurances		332,486
001-85-8130-1110.40670	Guardian Life Insurance		3,241
Account Classification Total: 406 - Employee Benefits			358,423
Classification Total: 1110 - Classroom Teacher			1,840,204
Classification: 1118 - Instructional Leader			
403 - Personnel			
001-85-8130-1118.40311	BOE Stipend		16,700
Account Classification Total: 403 - Personnel			16,700
406 - Employee Benefits			
001-85-8130-1118.40605	Social Security		241
Account Classification Total: 406 - Employee Benefits			241
Classification Total: 1118 - Instructional Leader			16,941
Classification: 1210 - Teacher Aide			
403 - Personnel			
001-85-8130-1210.40305	Salaries - Full Time		38,152
001-85-8130-1210.40315	Overtime		1,900
Account Classification Total: 403 - Personnel			40,052
406 - Employee Benefits			
001-85-8130-1210.40605	Social Security		3,642
001-85-8130-1210.40615	Group Insurances		10,337
001-85-8130-1210.40670	Guardian Life Insurance		63
Account Classification Total: 406 - Employee Benefits			14,042
Classification Total: 1210 - Teacher Aide			54,094
Classification: 9999 - Non Personnel			
421 - Operating Supplies			
001-85-8130-9999.42105	Operating/General Supplies		23,000
Account Classification Total: 421 - Operating Supplies			23,000
461 - Board of Education			
001-85-8130-9999.44245	Textbooks & Workbooks		5,000
Account Classification Total: 461 - Board of Education			5,000
462 - Equipment - Board of Education			
001-85-8130-9999.44241	Equipment		335
Account Classification Total: 462 - Equipment - Board of Education			335
478 - Environmental			
001-85-8130-9999.48110	Equipment Repair & Maintenance		2,500
Account Classification Total: 478 - Environmental			2,500
Classification Total: 9999 - Non Personnel			30,835
Division/Program Total: 8130 - Science			1,942,074
Division/Program: 8150 - Social Studies			

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G/L Account Number		Account Description	2021 Adopted Budget
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-85-8150-1110.40305	Salaries - Full Time		1,076,618
<i>Account Classification Total: 403 - Personnel</i>			1,076,618
<i>406 - Employee Benefits</i>			
001-85-8150-1110.40605	Social Security		17,726
001-85-8150-1110.40615	Group Insurances		134,810
001-85-8150-1110.40670	Guardian Life Insurance		2,270
<i>Account Classification Total: 406 - Employee Benefits</i>			154,806
Classification Total: 1110 - Classroom Teacher			1,231,424
Classification: 1118 - Instructional Leader			
<i>403 - Personnel</i>			
001-85-8150-1118.40311	BOE Stipend		16,700
<i>Account Classification Total: 403 - Personnel</i>			16,700
<i>406 - Employee Benefits</i>			
001-85-8150-1118.40605	Social Security		267
<i>Account Classification Total: 406 - Employee Benefits</i>			267
Classification Total: 1118 - Instructional Leader			16,967
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8150-9999.42105	Operating/General Supplies		1,628
<i>Account Classification Total: 421 - Operating Supplies</i>			1,628
<i>461 - Board of Education</i>			
001-85-8150-9999.44245	Textbooks & Workbooks		12,810
<i>Account Classification Total: 461 - Board of Education</i>			12,810
Classification Total: 9999 - Non Personnel			14,438
Division/Program Total: 8150 - Social Studies			1,262,829
Division/Program: 8208 - Instructional Coaches			
Classification: 1121 - Humanities Coach			
<i>403 - Personnel</i>			
001-85-8208-1121.40305	Salaries - Full Time		74,635
<i>Account Classification Total: 403 - Personnel</i>			74,635
<i>406 - Employee Benefits</i>			
001-85-8208-1121.40605	Social Security		1,049
001-85-8208-1121.40615	Group Insurances		26,571
001-85-8208-1121.40670	Guardian Life Insurance		155
<i>Account Classification Total: 406 - Employee Benefits</i>			27,775
Classification Total: 1121 - Humanities Coach			102,410
Classification: 1122 - Stem Coach			
<i>403 - Personnel</i>			
001-85-8208-1122.40305	Salaries - Full Time		101,373
<i>Account Classification Total: 403 - Personnel</i>			101,373
Classification Total: 1122 - Stem Coach			101,373
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-85-8208-9999.41510	Conferences/Seminars		500
<i>Account Classification Total: 415 - Travel</i>			500

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G/L Account Number		Account Description	2021 Adopted Budget
<i>418 - Office Supplies</i>			
001-85-8208-9999.41805	Subscriptions & Pubs		600
<i>Account Classification Total: 418 - Office Supplies</i>			600
<i>421 - Operating Supplies</i>			
001-85-8208-9999.42105	Operating/General Supplies		270
<i>Account Classification Total: 421 - Operating Supplies</i>			270
Classification Total: 9999 - Non Personnel			1,370
Division/Program Total: 8208 - Instructional Coaches			205,153
Division/Program: 8209 - Academic Interventionist			
Classification: 1123 - Math Interventionist			
<i>403 - Personnel</i>			
001-85-8209-1123.40305	Salaries - Full Time		103,106
<i>Account Classification Total: 403 - Personnel</i>			103,106
<i>406 - Employee Benefits</i>			
001-85-8209-1123.40605	Social Security		1,587
001-85-8209-1123.40615	Group Insurances		9,629
001-85-8209-1123.40670	Guardian Life Insurance		223
<i>Account Classification Total: 406 - Employee Benefits</i>			11,439
Classification Total: 1123 - Math Interventionist			114,545
Classification: 1124 - Reading Interventionist			
<i>403 - Personnel</i>			
001-85-8209-1124.40305	Salaries - Full Time		169,972
<i>Account Classification Total: 403 - Personnel</i>			169,972
<i>406 - Employee Benefits</i>			
001-85-8209-1124.40605	Social Security		2,664
001-85-8209-1124.40615	Group Insurances		6,741
001-85-8209-1124.40670	Guardian Life Insurance		172
<i>Account Classification Total: 406 - Employee Benefits</i>			9,577
Classification Total: 1124 - Reading Interventionist			179,549
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-85-8209-9999.41510	Conferences/Seminars		675
<i>Account Classification Total: 415 - Travel</i>			675
<i>418 - Office Supplies</i>			
001-85-8209-9999.41805	Subscriptions & Pubs		1,520
<i>Account Classification Total: 418 - Office Supplies</i>			1,520
<i>421 - Operating Supplies</i>			
001-85-8209-9999.42105	Operating/General Supplies		3,000
<i>Account Classification Total: 421 - Operating Supplies</i>			3,000
<i>461 - Board of Education</i>			
001-85-8209-9999.44245	Textbooks & Workbooks		6,000
<i>Account Classification Total: 461 - Board of Education</i>			6,000
<i>486 - Miscellaneous</i>			
001-85-8209-9999.44237	Digital Resources		12,354
001-85-8209-9999.48705	Dues And Memberships		1,400
<i>Account Classification Total: 486 - Miscellaneous</i>			13,754
Classification Total: 9999 - Non Personnel			24,949

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G/L Account Number		Account Description	2021 Adopted Budget
Division/Program Total: 8209 - Academic Interventionist			319,043
Division/Program: 8210 - Pupil Personnel			
Classification: 1111 - Other Certified			
403 - Personnel			
001-85-8210-1111.40305	Salaries - Full Time		719,002
Account Classification Total: 403 - Personnel			719,002
406 - Employee Benefits			
001-85-8210-1111.40605	Social Security		12,531
001-85-8210-1111.40615	Group Insurances		118,274
001-85-8210-1111.40670	Guardian Life Insurance		1,374
Account Classification Total: 406 - Employee Benefits			132,179
Classification Total: 1111 - Other Certified			851,181
Classification: 1116 - Additional Time Cert.			
403 - Personnel			
001-85-8210-1116.40317	Additional Time		63,247
Account Classification Total: 403 - Personnel			63,247
Classification Total: 1116 - Additional Time Cert.			63,247
Classification: 1118 - Instructional Leader			
403 - Personnel			
001-85-8210-1118.40311	BOE Stipend		59,216
Account Classification Total: 403 - Personnel			59,216
406 - Employee Benefits			
001-85-8210-1118.40605	Social Security		1,060
Account Classification Total: 406 - Employee Benefits			1,060
Classification Total: 1118 - Instructional Leader			60,276
Classification: 1210 - Teacher Aide			
403 - Personnel			
001-85-8210-1210.40305	Salaries - Full Time		48,013
Account Classification Total: 403 - Personnel			48,013
406 - Employee Benefits			
001-85-8210-1210.40605	Social Security		12
001-85-8210-1210.40611	Defined Contribution		10
001-85-8210-1210.40615	Group Insurances		120
Account Classification Total: 406 - Employee Benefits			142
Classification Total: 1210 - Teacher Aide			48,155
Classification: 1211 - Clerical			
403 - Personnel			
001-85-8210-1211.40305	Salaries - Full Time		66,371
001-85-8210-1211.40315	Overtime		4,361
Account Classification Total: 403 - Personnel			70,732
406 - Employee Benefits			
001-85-8210-1211.40605	Social Security		10,290
001-85-8210-1211.40611	Defined Contribution		1,672
001-85-8210-1211.40615	Group Insurances		47,646
001-85-8210-1211.40670	Guardian Life Insurance		232
Account Classification Total: 406 - Employee Benefits			59,840
Classification Total: 1211 - Clerical			130,572

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G/L Account Number		Account Description	2021 Adopted Budget
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-85-8210-9999.41510	Conferences/Seminars		3,500
<i>Account Classification Total: 415 - Travel</i>			3,500
<i>421 - Operating Supplies</i>			
001-85-8210-9999.42105	Operating/General Supplies		14,000
<i>Account Classification Total: 421 - Operating Supplies</i>			14,000
<i>461 - Board of Education</i>			
001-85-8210-9999.44238	Test & Evaluation Supplies		550
001-85-8210-9999.44246	Periodicals & Newspapers		3,800
<i>Account Classification Total: 461 - Board of Education</i>			4,350
<i>486 - Miscellaneous</i>			
001-85-8210-9999.48705	Dues And Memberships		1,790
<i>Account Classification Total: 486 - Miscellaneous</i>			1,790
<i>496 - Miscellaneous Contractual Services</i>			
001-85-8210-9999.49627	Contractual Services		1,200
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			1,200
Classification Total: 9999 - Non Personnel			24,840
Division/Program Total: 8210 - Pupil Personnel			1,178,271
Division/Program: 8211 - Instructional Prog./Improvement			
Classification: 1116 - Additional Time Cert.			
<i>403 - Personnel</i>			
001-85-8211-1116.40317	Additional Time		18,036
<i>Account Classification Total: 403 - Personnel</i>			18,036
Classification Total: 1116 - Additional Time Cert.			18,036
Classification: 1118 - Instructional Leader			
<i>403 - Personnel</i>			
001-85-8211-1118.40311	BOE Stipend		16,700
<i>Account Classification Total: 403 - Personnel</i>			16,700
<i>406 - Employee Benefits</i>			
001-85-8211-1118.40605	Social Security		475
<i>Account Classification Total: 406 - Employee Benefits</i>			475
Classification Total: 1118 - Instructional Leader			17,175
Classification: 1310 - Substitutes			
<i>403 - Personnel</i>			
001-85-8211-1310.40370	Substitute		5,000
<i>Account Classification Total: 403 - Personnel</i>			5,000
Classification Total: 1310 - Substitutes			5,000
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-85-8211-9999.41510	Conferences/Seminars		3,500
<i>Account Classification Total: 415 - Travel</i>			3,500
<i>421 - Operating Supplies</i>			
001-85-8211-9999.42105	Operating/General Supplies		1,800
<i>Account Classification Total: 421 - Operating Supplies</i>			1,800
<i>461 - Board of Education</i>			
001-85-8211-9999.44246	Periodicals & Newspapers		600

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 461 - Board of Education</i>		600
<i>478 - Environmental</i>		
001-85-8211-9999.48110	Equipment Repair & Maintenance	7,000
<i>Account Classification Total: 478 - Environmental</i>		7,000
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8211-9999.49627	Contractual Services	31,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		31,000
Classification Total: 9999 - Non Personnel		43,900
Division/Program Total: 8211 - Instructional Prog./Improvement		84,111
Division/Program: 8220 - Library/Media Center		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8220-1111.40305	Salaries - Full Time	218,060
<i>Account Classification Total: 403 - Personnel</i>		218,060
<i>406 - Employee Benefits</i>		
001-85-8220-1111.40605	Social Security	4,259
001-85-8220-1111.40615	Group Insurances	19,249
001-85-8220-1111.40670	Guardian Life Insurance	223
<i>Account Classification Total: 406 - Employee Benefits</i>		23,731
Classification Total: 1111 - Other Certified		241,791
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-85-8220-1116.40317	Additional Time	3,713
<i>Account Classification Total: 403 - Personnel</i>		3,713
Classification Total: 1116 - Additional Time Cert.		3,713
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-85-8220-1210.40305	Salaries - Full Time	91,152
001-85-8220-1210.40315	Overtime	3,635
<i>Account Classification Total: 403 - Personnel</i>		94,787
<i>406 - Employee Benefits</i>		
001-85-8220-1210.40605	Social Security	4,369
001-85-8220-1210.40615	Group Insurances	20,408
001-85-8220-1210.40670	Guardian Life Insurance	108
<i>Account Classification Total: 406 - Employee Benefits</i>		24,885
Classification Total: 1210 - Teacher Aide		119,672
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8220-9999.42105	Operating/General Supplies	8,373
<i>Account Classification Total: 421 - Operating Supplies</i>		8,373
<i>442 - Miscellaneous Operating Equipment</i>		
001-85-8220-9999.54242	Library Books & Catalogs	15,150
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		15,150
<i>461 - Board of Education</i>		
001-85-8220-9999.44246	Periodicals & Newspapers	1,553
<i>Account Classification Total: 461 - Board of Education</i>		1,553
<i>462 - Equipment - Board of Education</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-85-8220-9999.44241	Equipment	2,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,000
<i>486 - Miscellaneous</i>		
001-85-8220-9999.44237	Digital Resources	26,421
001-85-8220-9999.48705	Dues And Memberships	600
<i>Account Classification Total: 486 - Miscellaneous</i>		27,021
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8220-9999.49627	Contractual Services	7,400
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		7,400
Classification Total: 9999 - Non Personnel		61,497
Division/Program Total: 8220 - Library/Media Center		426,673
Division/Program: 8400 - Supervisory Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-85-8400-1112.40305	Salaries - Full Time	707,229
<i>Account Classification Total: 403 - Personnel</i>		707,229
<i>406 - Employee Benefits</i>		
001-85-8400-1112.40605	Social Security	13,590
001-85-8400-1112.40615	Group Insurances	84,900
001-85-8400-1112.40670	Guardian Life Insurance	1,787
<i>Account Classification Total: 406 - Employee Benefits</i>		100,277
Classification Total: 1112 - Administrator		807,506
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-85-8400-1118.40311	BOE Stipend	1,015
<i>Account Classification Total: 403 - Personnel</i>		1,015
<i>406 - Employee Benefits</i>		
001-85-8400-1118.40605	Social Security	18
<i>Account Classification Total: 406 - Employee Benefits</i>		18
Classification Total: 1118 - Instructional Leader		1,033
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8400-1211.40305	Salaries - Full Time	260,000
001-85-8400-1211.40315	Overtime	9,800
<i>Account Classification Total: 403 - Personnel</i>		269,800
<i>406 - Employee Benefits</i>		
001-85-8400-1211.40605	Social Security	21,261
001-85-8400-1211.40611	Defined Contribution	3,729
001-85-8400-1211.40615	Group Insurances	107,619
001-85-8400-1211.40670	Guardian Life Insurance	550
<i>Account Classification Total: 406 - Employee Benefits</i>		133,159
Classification Total: 1211 - Clerical		402,959
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8400-9999.42105	Operating/General Supplies	20,000
<i>Account Classification Total: 421 - Operating Supplies</i>		20,000
<i>461 - Board of Education</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-85-8400-9999.44246	Periodicals & Newspapers	225
001-85-8400-9999.46944	Assemblies & Graduation	17,150
<i>Account Classification Total: 461 - Board of Education</i>		17,375
<i>464 - Contractual Services</i>		
001-85-8400-9999.49661	Contractual Services - Police	1,700
<i>Account Classification Total: 464 - Contractual Services</i>		1,700
<i>478 - Environmental</i>		
001-85-8400-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
<i>486 - Miscellaneous</i>		
001-85-8400-9999.48705	Dues And Memberships	7,550
001-85-8400-9999.48710	Printing, Binding & Publishing	8,500
<i>Account Classification Total: 486 - Miscellaneous</i>		16,050
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8400-9999.49627	Contractual Services	800
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		800
Classification Total: 9999 - Non Personnel		56,925
Division/Program Total: 8400 - Supervisory Services		1,268,423
Division/Program: 8401 - Football Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8401-1111.40305	Salaries - Full Time	52,994
<i>Account Classification Total: 403 - Personnel</i>		52,994
Classification Total: 1111 - Other Certified		52,994
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8401-9999.42105	Operating/General Supplies	7,725
<i>Account Classification Total: 421 - Operating Supplies</i>		7,725
<i>461 - Board of Education</i>		
001-85-8401-9999.46943	Field & Athletic Trips	10,100
<i>Account Classification Total: 461 - Board of Education</i>		10,100
<i>462 - Equipment - Board of Education</i>		
001-85-8401-9999.44241	Equipment	18,600
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		18,600
<i>464 - Contractual Services</i>		
001-85-8401-9999.49661	Contractual Services - Police	8,500
001-85-8401-9999.49662	Contractual Services - Officials	6,727
<i>Account Classification Total: 464 - Contractual Services</i>		15,227
<i>478 - Environmental</i>		
001-85-8401-9999.48110	Equipment Repair & Maintenance	20,079
<i>Account Classification Total: 478 - Environmental</i>		20,079
Classification Total: 9999 - Non Personnel		71,731
Division/Program Total: 8401 - Football Boys		124,725
Division/Program: 8402 - Basketball Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8402-1111.40305	Salaries - Full Time	17,538

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		17,538
Classification Total: 1111 - Other Certified		17,538
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8402-9999.42105	Operating/General Supplies	515
<i>Account Classification Total: 421 - Operating Supplies</i>		515
<i>461 - Board of Education</i>		
001-85-8402-9999.46943	Field & Athletic Trips	7,501
<i>Account Classification Total: 461 - Board of Education</i>		7,501
<i>464 - Contractual Services</i>		
001-85-8402-9999.49661	Contractual Services - Police	6,000
001-85-8402-9999.49662	Contractual Services - Officials	7,595
<i>Account Classification Total: 464 - Contractual Services</i>		13,595
<i>478 - Environmental</i>		
001-85-8402-9999.48110	Equipment Repair & Maintenance	612
<i>Account Classification Total: 478 - Environmental</i>		612
Classification Total: 9999 - Non Personnel		22,223
Division/Program Total: 8402 - Basketball Boys		39,761
Division/Program: 8403 - Baseball Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8403-1111.40305	Salaries - Full Time	28,271
<i>Account Classification Total: 403 - Personnel</i>		28,271
Classification Total: 1111 - Other Certified		28,271
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8403-9999.42105	Operating/General Supplies	1,600
<i>Account Classification Total: 421 - Operating Supplies</i>		1,600
<i>461 - Board of Education</i>		
001-85-8403-9999.46943	Field & Athletic Trips	9,000
<i>Account Classification Total: 461 - Board of Education</i>		9,000
<i>464 - Contractual Services</i>		
001-85-8403-9999.49662	Contractual Services - Officials	6,468
<i>Account Classification Total: 464 - Contractual Services</i>		6,468
<i>478 - Environmental</i>		
001-85-8403-9999.48110	Equipment Repair & Maintenance	1,000
<i>Account Classification Total: 478 - Environmental</i>		1,000
Classification Total: 9999 - Non Personnel		18,068
Division/Program Total: 8403 - Baseball Boys		46,339
Division/Program: 8404 - Soccer Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8404-1111.40305	Salaries - Full Time	22,078
<i>Account Classification Total: 403 - Personnel</i>		22,078
Classification Total: 1111 - Other Certified		22,078
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-85-8404-9999.42105	Operating/General Supplies	500
Account Classification Total: 421 - Operating Supplies		500
461 - Board of Education		
001-85-8404-9999.46943	Field & Athletic Trips	6,578
Account Classification Total: 461 - Board of Education		6,578
464 - Contractual Services		
001-85-8404-9999.49662	Contractual Services - Officials	6,443
Account Classification Total: 464 - Contractual Services		6,443
478 - Environmental		
001-85-8404-9999.48110	Equipment Repair & Maintenance	715
Account Classification Total: 478 - Environmental		715
Classification Total: 9999 - Non Personnel		14,236
Division/Program Total: 8404 - Soccer Boys		36,314
Division/Program: 8405 - Track Boys		
Classification: 1111 - Other Certified		
403 - Personnel		
001-85-8405-1111.40305	Salaries - Full Time	14,785
Account Classification Total: 403 - Personnel		14,785
Classification Total: 1111 - Other Certified		14,785
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8405-9999.42105	Operating/General Supplies	1,000
Account Classification Total: 421 - Operating Supplies		1,000
461 - Board of Education		
001-85-8405-9999.46943	Field & Athletic Trips	3,180
001-85-8405-9999.46945	Entrance Fees	500
Account Classification Total: 461 - Board of Education		3,680
462 - Equipment - Board of Education		
001-85-8405-9999.44241	Equipment	500
Account Classification Total: 462 - Equipment - Board of Education		500
464 - Contractual Services		
001-85-8405-9999.49662	Contractual Services - Officials	1,500
Account Classification Total: 464 - Contractual Services		1,500
478 - Environmental		
001-85-8405-9999.48110	Equipment Repair & Maintenance	500
Account Classification Total: 478 - Environmental		500
Classification Total: 9999 - Non Personnel		7,180
Division/Program Total: 8405 - Track Boys		21,965
Division/Program: 8406 - Lacrosse Boys		
Classification: 1111 - Other Certified		
403 - Personnel		
001-85-8406-1111.40305	Salaries - Full Time	26,945
Account Classification Total: 403 - Personnel		26,945
Classification Total: 1111 - Other Certified		26,945
Classification: 9999 - Non Personnel		
461 - Board of Education		
001-85-8406-9999.46943	Field & Athletic Trips	8,210

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 461 - Board of Education</i>		8,210
<i>464 - Contractual Services</i>		
001-85-8406-9999.49661	Contractual Services - Police	500
001-85-8406-9999.49662	Contractual Services - Officials	7,195
<i>Account Classification Total: 464 - Contractual Services</i>		7,695
<i>478 - Environmental</i>		
001-85-8406-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		16,105
Division/Program Total: 8406 - Lacrosse Boys		43,050
Division/Program: 8407 - Wrestling Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8407-1111.40305	Salaries - Full Time	10,322
<i>Account Classification Total: 403 - Personnel</i>		10,322
Classification Total: 1111 - Other Certified		10,322
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8407-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-85-8407-9999.46943	Field & Athletic Trips	7,231
001-85-8407-9999.46945	Entrance Fees	1,800
<i>Account Classification Total: 461 - Board of Education</i>		9,031
<i>462 - Equipment - Board of Education</i>		
001-85-8407-9999.44241	Equipment	700
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		700
<i>464 - Contractual Services</i>		
001-85-8407-9999.49662	Contractual Services - Officials	1,000
<i>Account Classification Total: 464 - Contractual Services</i>		1,000
<i>478 - Environmental</i>		
001-85-8407-9999.48110	Equipment Repair & Maintenance	1,200
<i>Account Classification Total: 478 - Environmental</i>		1,200
Classification Total: 9999 - Non Personnel		12,931
Division/Program Total: 8407 - Wrestling Boys		23,253
Division/Program: 8408 - Swimming Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8408-1111.40305	Salaries - Full Time	14,874
<i>Account Classification Total: 403 - Personnel</i>		14,874
Classification Total: 1111 - Other Certified		14,874
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8408-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>451 - Rentals</i>		
001-85-8408-9999.45105	Rent - Building and Land	2,000

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 451 - Rentals</i>		2,000
<i>461 - Board of Education</i>		
001-85-8408-9999.46943	Field & Athletic Trips	4,050
<i>Account Classification Total: 461 - Board of Education</i>		4,050
<i>464 - Contractual Services</i>		
001-85-8408-9999.49662	Contractual Services - Officials	1,470
<i>Account Classification Total: 464 - Contractual Services</i>		1,470
<i>478 - Environmental</i>		
001-85-8408-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		8,720
Division/Program Total: 8408 - Swimming Boys		23,594
Division/Program: 8409 - Tennis Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8409-1111.40305	Salaries - Full Time	9,715
<i>Account Classification Total: 403 - Personnel</i>		9,715
Classification Total: 1111 - Other Certified		9,715
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-85-8409-9999.46943	Field & Athletic Trips	4,615
<i>Account Classification Total: 461 - Board of Education</i>		4,615
<i>478 - Environmental</i>		
001-85-8409-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		4,815
Division/Program Total: 8409 - Tennis Boys		14,530
Division/Program: 8410 - Hockey Boys		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8410-1111.40305	Salaries - Full Time	17,983
<i>Account Classification Total: 403 - Personnel</i>		17,983
Classification Total: 1111 - Other Certified		17,983
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8410-9999.42105	Operating/General Supplies	1,959
<i>Account Classification Total: 421 - Operating Supplies</i>		1,959
<i>451 - Rentals</i>		
001-85-8410-9999.45105	Rent - Building and Land	42,415
<i>Account Classification Total: 451 - Rentals</i>		42,415
<i>461 - Board of Education</i>		
001-85-8410-9999.46943	Field & Athletic Trips	5,937
<i>Account Classification Total: 461 - Board of Education</i>		5,937
<i>464 - Contractual Services</i>		
001-85-8410-9999.49661	Contractual Services - Police	800
001-85-8410-9999.49662	Contractual Services - Officials	4,365
<i>Account Classification Total: 464 - Contractual Services</i>		5,165

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G/L Account Number		Account Description	2021 Adopted Budget
<i>478 - Environmental</i>			
001-85-8410-9999.48110	Equipment Repair & Maintenance		921
<i>Account Classification Total: 478 - Environmental</i>			921
Classification Total: 9999 - Non Personnel			56,397
Division/Program Total: 8410 - Hockey Boys			74,380
Division/Program: 8411 - Golf Boys			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8411-1111.40305	Salaries - Full Time		8,162
<i>Account Classification Total: 403 - Personnel</i>			8,162
Classification Total: 1111 - Other Certified			8,162
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8411-9999.42105	Operating/General Supplies		500
<i>Account Classification Total: 421 - Operating Supplies</i>			500
<i>461 - Board of Education</i>			
001-85-8411-9999.46943	Field & Athletic Trips		3,659
<i>Account Classification Total: 461 - Board of Education</i>			3,659
<i>478 - Environmental</i>			
001-85-8411-9999.48110	Equipment Repair & Maintenance		200
<i>Account Classification Total: 478 - Environmental</i>			200
Classification Total: 9999 - Non Personnel			4,359
Division/Program Total: 8411 - Golf Boys			12,521
Division/Program: 8412 - Indoor Track Boys			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8412-1111.40305	Salaries - Full Time		14,785
<i>Account Classification Total: 403 - Personnel</i>			14,785
Classification Total: 1111 - Other Certified			14,785
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8412-9999.42105	Operating/General Supplies		1,000
<i>Account Classification Total: 421 - Operating Supplies</i>			1,000
<i>461 - Board of Education</i>			
001-85-8412-9999.46943	Field & Athletic Trips		1,560
<i>Account Classification Total: 461 - Board of Education</i>			1,560
<i>478 - Environmental</i>			
001-85-8412-9999.48110	Equipment Repair & Maintenance		700
<i>Account Classification Total: 478 - Environmental</i>			700
Classification Total: 9999 - Non Personnel			3,260
Division/Program Total: 8412 - Indoor Track Boys			18,045
Division/Program: 8413 - Ski Boys			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8413-1111.40305	Salaries - Full Time		11,480
<i>Account Classification Total: 403 - Personnel</i>			11,480
Classification Total: 1111 - Other Certified			11,480

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G/L Account Number		Account Description	2021 Adopted Budget
Classification: 9999 - Non Personnel			
<i>451 - Rentals</i>			
001-85-8413-9999.45105	Rent - Building and Land		9,000
<i>Account Classification Total: 451 - Rentals</i>			9,000
<i>461 - Board of Education</i>			
001-85-8413-9999.46943	Field & Athletic Trips		6,000
001-85-8413-9999.46945	Entrance Fees		1,700
<i>Account Classification Total: 461 - Board of Education</i>			7,700
<i>462 - Equipment - Board of Education</i>			
001-85-8413-9999.44241	Equipment		1,980
<i>Account Classification Total: 462 - Equipment - Board of Education</i>			1,980
<i>478 - Environmental</i>			
001-85-8413-9999.48110	Equipment Repair & Maintenance		200
<i>Account Classification Total: 478 - Environmental</i>			200
Classification Total: 9999 - Non Personnel			18,880
Division/Program Total: 8413 - Ski Boys			30,360
Division/Program: 8414 - Cross Country Boys			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8414-1111.40305	Salaries - Full Time		8,253
<i>Account Classification Total: 403 - Personnel</i>			8,253
Classification Total: 1111 - Other Certified			8,253
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8414-9999.42105	Operating/General Supplies		100
<i>Account Classification Total: 421 - Operating Supplies</i>			100
<i>461 - Board of Education</i>			
001-85-8414-9999.46943	Field & Athletic Trips		1,976
001-85-8414-9999.46945	Entrance Fees		250
<i>Account Classification Total: 461 - Board of Education</i>			2,226
<i>462 - Equipment - Board of Education</i>			
001-85-8414-9999.44241	Equipment		1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>			1,000
<i>464 - Contractual Services</i>			
001-85-8414-9999.49662	Contractual Services - Officials		500
<i>Account Classification Total: 464 - Contractual Services</i>			500
<i>478 - Environmental</i>			
001-85-8414-9999.48110	Equipment Repair & Maintenance		200
<i>Account Classification Total: 478 - Environmental</i>			200
Classification Total: 9999 - Non Personnel			4,026
Division/Program Total: 8414 - Cross Country Boys			12,279
Division/Program: 8420 - Athletic Office			
Classification: 1112 - Administrator			
<i>403 - Personnel</i>			
001-85-8420-1112.40305	Salaries - Full Time		164,400
<i>Account Classification Total: 403 - Personnel</i>			164,400
Classification Total: 1112 - Administrator			164,400

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G/L Account Number		Account Description	2021 Adopted Budget
Classification: 1211 - Clerical			
<i>403 - Personnel</i>			
001-85-8420-1211.40305	Salaries - Full Time		62,158
001-85-8420-1211.40315	Overtime		2,000
<i>Account Classification Total: 403 - Personnel</i>			64,158
<i>406 - Employee Benefits</i>			
001-85-8420-1211.40605	Social Security		11,202
001-85-8420-1211.40611	Defined Contribution		6,223
001-85-8420-1211.40615	Group Insurances		29,536
001-85-8420-1211.40670	Guardian Life Insurance		265
<i>Account Classification Total: 406 - Employee Benefits</i>			47,226
Classification Total: 1211 - Clerical			111,384
Classification: 9999 - Non Personnel			
<i>409 - Property And Casualty Insurance</i>			
001-85-8420-9999.40905	Comprehen. Business Pol.		41,340
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>			41,340
<i>421 - Operating Supplies</i>			
001-85-8420-9999.42105	Operating/General Supplies		4,500
<i>Account Classification Total: 421 - Operating Supplies</i>			4,500
<i>451 - Rentals</i>			
001-85-8420-9999.45105	Rent - Building and Land		7,300
<i>Account Classification Total: 451 - Rentals</i>			7,300
<i>461 - Board of Education</i>			
001-85-8420-9999.46943	Field & Athletic Trips		500
001-85-8420-9999.46946	Participation Fee		(120,000)
<i>Account Classification Total: 461 - Board of Education</i>			(119,500)
<i>478 - Environmental</i>			
001-85-8420-9999.48110	Equipment Repair & Maintenance		1,500
<i>Account Classification Total: 478 - Environmental</i>			1,500
<i>486 - Miscellaneous</i>			
001-85-8420-9999.48705	Dues And Memberships		19,455
001-85-8420-9999.48710	Printing, Binding & Publishing		500
<i>Account Classification Total: 486 - Miscellaneous</i>			19,955
<i>496 - Miscellaneous Contractual Services</i>			
001-85-8420-9999.49627	Contractual Services		31,875
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			31,875
Classification Total: 9999 - Non Personnel			(13,030)
Division/Program Total: 8420 - Athletic Office			262,754
Division/Program: 8421 - Athletic Trainer			
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-85-8421-1210.40305	Salaries - Full Time		83,075
<i>Account Classification Total: 403 - Personnel</i>			83,075
Classification Total: 1210 - Teacher Aide			83,075
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-85-8421-9999.41510	Conferences/Seminars		250

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 415 - Travel</i>		250
<i>421 - Operating Supplies</i>		
001-85-8421-9999.42105	Operating/General Supplies	5,892
<i>Account Classification Total: 421 - Operating Supplies</i>		5,892
<i>461 - Board of Education</i>		
001-85-8421-9999.46942	Staff Travel	515
<i>Account Classification Total: 461 - Board of Education</i>		515
<i>478 - Environmental</i>		
001-85-8421-9999.48110	Equipment Repair & Maintenance	900
<i>Account Classification Total: 478 - Environmental</i>		900
Classification Total: 9999 - Non Personnel		7,557
Division/Program Total: 8421 - Athletic Trainer		90,632
Division/Program: 8430 - Basketball Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8430-1111.40305	Salaries - Full Time	16,373
<i>Account Classification Total: 403 - Personnel</i>		16,373
<i>406 - Employee Benefits</i>		
001-85-8430-1111.40605	Social Security	464
<i>Account Classification Total: 406 - Employee Benefits</i>		464
Classification Total: 1111 - Other Certified		16,837
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8430-9999.42105	Operating/General Supplies	515
<i>Account Classification Total: 421 - Operating Supplies</i>		515
<i>461 - Board of Education</i>		
001-85-8430-9999.46943	Field & Athletic Trips	7,907
<i>Account Classification Total: 461 - Board of Education</i>		7,907
<i>464 - Contractual Services</i>		
001-85-8430-9999.49661	Contractual Services - Police	500
001-85-8430-9999.49662	Contractual Services - Officials	7,595
<i>Account Classification Total: 464 - Contractual Services</i>		8,095
<i>478 - Environmental</i>		
001-85-8430-9999.48110	Equipment Repair & Maintenance	612
<i>Account Classification Total: 478 - Environmental</i>		612
Classification Total: 9999 - Non Personnel		17,129
Division/Program Total: 8430 - Basketball Girls		33,966
Division/Program: 8431 - Softball Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8431-1111.40305	Salaries - Full Time	19,562
<i>Account Classification Total: 403 - Personnel</i>		19,562
Classification Total: 1111 - Other Certified		19,562
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-85-8431-9999.46943	Field & Athletic Trips	6,600
<i>Account Classification Total: 461 - Board of Education</i>		6,600

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G/L Account Number		Account Description	2021 Adopted Budget
<i>462 - Equipment - Board of Education</i>			
001-85-8431-9999.44241	Equipment		5,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>			5,000
<i>464 - Contractual Services</i>			
001-85-8431-9999.49662	Contractual Services - Officials		5,300
<i>Account Classification Total: 464 - Contractual Services</i>			5,300
<i>478 - Environmental</i>			
001-85-8431-9999.48110	Equipment Repair & Maintenance		150
<i>Account Classification Total: 478 - Environmental</i>			150
Classification Total: 9999 - Non Personnel			17,050
Division/Program Total: 8431 - Softball Girls			36,612
Division/Program: 8432 - Soccer Girls			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8432-1111.40305	Salaries - Full Time		20,996
<i>Account Classification Total: 403 - Personnel</i>			20,996
Classification Total: 1111 - Other Certified			20,996
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8432-9999.42105	Operating/General Supplies		500
<i>Account Classification Total: 421 - Operating Supplies</i>			500
<i>461 - Board of Education</i>			
001-85-8432-9999.46943	Field & Athletic Trips		6,500
<i>Account Classification Total: 461 - Board of Education</i>			6,500
<i>464 - Contractual Services</i>			
001-85-8432-9999.49662	Contractual Services - Officials		6,443
<i>Account Classification Total: 464 - Contractual Services</i>			6,443
<i>478 - Environmental</i>			
001-85-8432-9999.48110	Equipment Repair & Maintenance		715
<i>Account Classification Total: 478 - Environmental</i>			715
Classification Total: 9999 - Non Personnel			14,158
Division/Program Total: 8432 - Soccer Girls			35,154
Division/Program: 8433 - Track Girls			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8433-1111.40305	Salaries - Full Time		15,389
<i>Account Classification Total: 403 - Personnel</i>			15,389
Classification Total: 1111 - Other Certified			15,389
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8433-9999.42105	Operating/General Supplies		1,000
<i>Account Classification Total: 421 - Operating Supplies</i>			1,000
<i>461 - Board of Education</i>			
001-85-8433-9999.46943	Field & Athletic Trips		3,180
001-85-8433-9999.46945	Entrance Fees		500
<i>Account Classification Total: 461 - Board of Education</i>			3,680
<i>462 - Equipment - Board of Education</i>			

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G/L Account Number	Account Description	2021 Adopted Budget
001-85-8433-9999.44241	Equipment	500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		500
<i>464 - Contractual Services</i>		
001-85-8433-9999.49662	Contractual Services - Officials	1,500
<i>Account Classification Total: 464 - Contractual Services</i>		1,500
<i>478 - Environmental</i>		
001-85-8433-9999.48110	Equipment Repair & Maintenance	950
<i>Account Classification Total: 478 - Environmental</i>		950
Classification Total: 9999 - Non Personnel		7,630
Division/Program Total: 8433 - Track Girls		23,019
Division/Program: 8434 - Lacrosse Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8434-1111.40305	Salaries - Full Time	28,000
<i>Account Classification Total: 403 - Personnel</i>		28,000
Classification Total: 1111 - Other Certified		28,000
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-85-8434-9999.46943	Field & Athletic Trips	8,210
<i>Account Classification Total: 461 - Board of Education</i>		8,210
<i>464 - Contractual Services</i>		
001-85-8434-9999.49662	Contractual Services - Officials	7,195
<i>Account Classification Total: 464 - Contractual Services</i>		7,195
<i>478 - Environmental</i>		
001-85-8434-9999.48110	Equipment Repair & Maintenance	750
<i>Account Classification Total: 478 - Environmental</i>		750
Classification Total: 9999 - Non Personnel		16,155
Division/Program Total: 8434 - Lacrosse Girls		44,155
Division/Program: 8435 - Swimming Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8435-1111.40305	Salaries - Full Time	14,880
<i>Account Classification Total: 403 - Personnel</i>		14,880
Classification Total: 1111 - Other Certified		14,880
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8435-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>451 - Rentals</i>		
001-85-8435-9999.45105	Rent - Building and Land	2,000
<i>Account Classification Total: 451 - Rentals</i>		2,000
<i>461 - Board of Education</i>		
001-85-8435-9999.46943	Field & Athletic Trips	4,050
<i>Account Classification Total: 461 - Board of Education</i>		4,050
<i>464 - Contractual Services</i>		
001-85-8435-9999.49662	Contractual Services - Officials	1,470
<i>Account Classification Total: 464 - Contractual Services</i>		1,470

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G/L Account Number		Account Description	2021 Adopted Budget
<i>478 - Environmental</i>			
001-85-8435-9999.48110	Equipment Repair & Maintenance		200
<i>Account Classification Total: 478 - Environmental</i>			200
Classification Total: 9999 - Non Personnel			8,720
Division/Program Total: 8435 - Swimming Girls			23,600
Division/Program:	8436 - Tennis Girls		
Classification:	1111 - Other Certified		
<i>403 - Personnel</i>			
001-85-8436-1111.40305	Salaries - Full Time		9,198
<i>Account Classification Total: 403 - Personnel</i>			9,198
Classification Total: 1111 - Other Certified			9,198
Classification:	9999 - Non Personnel		
<i>461 - Board of Education</i>			
001-85-8436-9999.46943	Field & Athletic Trips		4,615
<i>Account Classification Total: 461 - Board of Education</i>			4,615
<i>478 - Environmental</i>			
001-85-8436-9999.48110	Equipment Repair & Maintenance		200
<i>Account Classification Total: 478 - Environmental</i>			200
Classification Total: 9999 - Non Personnel			4,815
Division/Program Total: 8436 - Tennis Girls			14,013
Division/Program:	8437 - Hockey Girls		
Classification:	1111 - Other Certified		
<i>403 - Personnel</i>			
001-85-8437-1111.40305	Salaries - Full Time		19,030
<i>Account Classification Total: 403 - Personnel</i>			19,030
Classification Total: 1111 - Other Certified			19,030
Classification:	9999 - Non Personnel		
<i>421 - Operating Supplies</i>			
001-85-8437-9999.42105	Operating/General Supplies		1,859
<i>Account Classification Total: 421 - Operating Supplies</i>			1,859
<i>451 - Rentals</i>			
001-85-8437-9999.45105	Rent - Building and Land		42,415
<i>Account Classification Total: 451 - Rentals</i>			42,415
<i>461 - Board of Education</i>			
001-85-8437-9999.46943	Field & Athletic Trips		6,375
<i>Account Classification Total: 461 - Board of Education</i>			6,375
<i>464 - Contractual Services</i>			
001-85-8437-9999.49661	Contractual Services - Police		600
001-85-8437-9999.49662	Contractual Services - Officials		4,365
<i>Account Classification Total: 464 - Contractual Services</i>			4,965
<i>478 - Environmental</i>			
001-85-8437-9999.48110	Equipment Repair & Maintenance		900
<i>Account Classification Total: 478 - Environmental</i>			900
Classification Total: 9999 - Non Personnel			56,514
Division/Program Total: 8437 - Hockey Girls			75,544
Division/Program:	8438 - Field Hockey Girls		
Classification:	1111 - Other Certified		

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G/L Account Number	Account Description	2021 Adopted Budget
<i>403 - Personnel</i>		
001-85-8438-1111.40305	Salaries - Full Time	18,649
<i>Account Classification Total: 403 - Personnel</i>		18,649
Classification Total: 1111 - Other Certified		18,649
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8438-9999.42105	Operating/General Supplies	1,188
<i>Account Classification Total: 421 - Operating Supplies</i>		1,188
<i>461 - Board of Education</i>		
001-85-8438-9999.46943	Field & Athletic Trips	6,693
<i>Account Classification Total: 461 - Board of Education</i>		6,693
<i>462 - Equipment - Board of Education</i>		
001-85-8438-9999.44241	Equipment	8,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		8,000
<i>464 - Contractual Services</i>		
001-85-8438-9999.49662	Contractual Services - Officials	5,464
<i>Account Classification Total: 464 - Contractual Services</i>		5,464
<i>478 - Environmental</i>		
001-85-8438-9999.48110	Equipment Repair & Maintenance	700
<i>Account Classification Total: 478 - Environmental</i>		700
Classification Total: 9999 - Non Personnel		22,045
Division/Program Total: 8438 - Field Hockey Girls		40,694
Division/Program: 8439 - Volleyball Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8439-1111.40305	Salaries - Full Time	15,078
<i>Account Classification Total: 403 - Personnel</i>		15,078
Classification Total: 1111 - Other Certified		15,078
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8439-9999.42105	Operating/General Supplies	824
<i>Account Classification Total: 421 - Operating Supplies</i>		824
<i>461 - Board of Education</i>		
001-85-8439-9999.46943	Field & Athletic Trips	6,963
<i>Account Classification Total: 461 - Board of Education</i>		6,963
<i>464 - Contractual Services</i>		
001-85-8439-9999.49662	Contractual Services - Officials	6,400
<i>Account Classification Total: 464 - Contractual Services</i>		6,400
<i>478 - Environmental</i>		
001-85-8439-9999.48110	Equipment Repair & Maintenance	715
<i>Account Classification Total: 478 - Environmental</i>		715
Classification Total: 9999 - Non Personnel		14,902
Division/Program Total: 8439 - Volleyball Girls		29,980
Division/Program: 8440 - Gymnastics Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8440-1111.40305	Salaries - Full Time	11,510

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 403 - Personnel</i>		11,510
Classification Total: 1111 - Other Certified		11,510
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8440-9999.42105	Operating/General Supplies	200
<i>Account Classification Total: 421 - Operating Supplies</i>		200
<i>461 - Board of Education</i>		
001-85-8440-9999.46943	Field & Athletic Trips	3,505
<i>Account Classification Total: 461 - Board of Education</i>		3,505
<i>462 - Equipment - Board of Education</i>		
001-85-8440-9999.44241	Equipment	3,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		3,000
<i>464 - Contractual Services</i>		
001-85-8440-9999.49662	Contractual Services - Officials	950
<i>Account Classification Total: 464 - Contractual Services</i>		950
<i>478 - Environmental</i>		
001-85-8440-9999.48110	Equipment Repair & Maintenance	1,200
<i>Account Classification Total: 478 - Environmental</i>		1,200
Classification Total: 9999 - Non Personnel		8,855
Division/Program Total: 8440 - Gymnastics Girls		20,365
Division/Program: 8441 - Golf Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8441-1111.40305	Salaries - Full Time	8,200
<i>Account Classification Total: 403 - Personnel</i>		8,200
Classification Total: 1111 - Other Certified		8,200
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8441-9999.42105	Operating/General Supplies	525
<i>Account Classification Total: 421 - Operating Supplies</i>		525
<i>461 - Board of Education</i>		
001-85-8441-9999.46943	Field & Athletic Trips	3,659
<i>Account Classification Total: 461 - Board of Education</i>		3,659
<i>462 - Equipment - Board of Education</i>		
001-85-8441-9999.44241	Equipment	1,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,500
<i>478 - Environmental</i>		
001-85-8441-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		5,884
Division/Program Total: 8441 - Golf Girls		14,084
Division/Program: 8442 - Indoor Track Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8442-1111.40305	Salaries - Full Time	14,496
<i>Account Classification Total: 403 - Personnel</i>		14,496
Classification Total: 1111 - Other Certified		14,496

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G/L Account Number	Account Description	2021 Adopted Budget
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8442-9999.42105	Operating/General Supplies	1,000
<i>Account Classification Total: 421 - Operating Supplies</i>		1,000
<i>461 - Board of Education</i>		
001-85-8442-9999.46943	Field & Athletic Trips	1,560
<i>Account Classification Total: 461 - Board of Education</i>		1,560
<i>478 - Environmental</i>		
001-85-8442-9999.48110	Equipment Repair & Maintenance	700
<i>Account Classification Total: 478 - Environmental</i>		700
Classification Total: 9999 - Non Personnel		3,260
Division/Program Total: 8442 - Indoor Track Girls		17,756
Division/Program: 8443 - Ski Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8443-1111.40305	Salaries - Full Time	11,480
<i>Account Classification Total: 403 - Personnel</i>		11,480
Classification Total: 1111 - Other Certified		11,480
Classification: 9999 - Non Personnel		
<i>451 - Rentals</i>		
001-85-8443-9999.45105	Rent - Building and Land	9,000
<i>Account Classification Total: 451 - Rentals</i>		9,000
<i>461 - Board of Education</i>		
001-85-8443-9999.46943	Field & Athletic Trips	6,000
001-85-8443-9999.46945	Entrance Fees	1,700
<i>Account Classification Total: 461 - Board of Education</i>		7,700
<i>462 - Equipment - Board of Education</i>		
001-85-8443-9999.44241	Equipment	1,980
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,980
<i>478 - Environmental</i>		
001-85-8443-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		18,880
Division/Program Total: 8443 - Ski Girls		30,360
Division/Program: 8444 - Cross Country Girls		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8444-1111.40305	Salaries - Full Time	10,500
<i>Account Classification Total: 403 - Personnel</i>		10,500
Classification Total: 1111 - Other Certified		10,500
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8444-9999.42105	Operating/General Supplies	100
<i>Account Classification Total: 421 - Operating Supplies</i>		100
<i>461 - Board of Education</i>		
001-85-8444-9999.46943	Field & Athletic Trips	1,976
001-85-8444-9999.46945	Entrance Fees	250

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 461 - Board of Education</i>		2,226
<i>462 - Equipment - Board of Education</i>		
001-85-8444-9999.44241	Equipment	1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		1,000
<i>464 - Contractual Services</i>		
001-85-8444-9999.49662	Contractual Services - Officials	500
<i>Account Classification Total: 464 - Contractual Services</i>		500
<i>478 - Environmental</i>		
001-85-8444-9999.48110	Equipment Repair & Maintenance	200
<i>Account Classification Total: 478 - Environmental</i>		200
Classification Total: 9999 - Non Personnel		4,026
Division/Program Total: 8444 - Cross Country Girls		14,526
Division/Program: 8445 - Unified Sports Co-Ed		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8445-9999.42105	Operating/General Supplies	1,500
<i>Account Classification Total: 421 - Operating Supplies</i>		1,500
<i>461 - Board of Education</i>		
001-85-8445-9999.46943	Field & Athletic Trips	2,225
<i>Account Classification Total: 461 - Board of Education</i>		2,225
Classification Total: 9999 - Non Personnel		3,725
Division/Program Total: 8445 - Unified Sports Co-Ed		3,725
Division/Program: 8446 - Fitness Center Co-Ed		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8446-1111.40305	Salaries - Full Time	37,500
<i>Account Classification Total: 403 - Personnel</i>		37,500
<i>406 - Employee Benefits</i>		
001-85-8446-1111.40605	Social Security	1,762
<i>Account Classification Total: 406 - Employee Benefits</i>		1,762
Classification Total: 1111 - Other Certified		39,262
Classification: 9999 - Non Personnel		
<i>462 - Equipment - Board of Education</i>		
001-85-8446-9999.44241	Equipment	2,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,000
<i>478 - Environmental</i>		
001-85-8446-9999.48110	Equipment Repair & Maintenance	3,200
<i>Account Classification Total: 478 - Environmental</i>		3,200
Classification Total: 9999 - Non Personnel		5,200
Division/Program Total: 8446 - Fitness Center Co-Ed		44,462
Division/Program: 8447 - Cheerleading Co-Ed		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8447-1111.40305	Salaries - Full Time	12,475
<i>Account Classification Total: 403 - Personnel</i>		12,475
Classification Total: 1111 - Other Certified		12,475
Classification: 9999 - Non Personnel		

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G/L Account Number	Account Description	2021 Adopted Budget
<i>421 - Operating Supplies</i>		
001-85-8447-9999.42105	Operating/General Supplies	500
	<i>Account Classification Total: 421 - Operating Supplies</i>	500
<i>461 - Board of Education</i>		
001-85-8447-9999.46943	Field & Athletic Trips	4,576
001-85-8447-9999.46945	Entrance Fees	1,200
	<i>Account Classification Total: 461 - Board of Education</i>	5,776
<i>462 - Equipment - Board of Education</i>		
001-85-8447-9999.44241	Equipment	1,000
	<i>Account Classification Total: 462 - Equipment - Board of Education</i>	1,000
<i>478 - Environmental</i>		
001-85-8447-9999.48110	Equipment Repair & Maintenance	200
	<i>Account Classification Total: 478 - Environmental</i>	200
	Classification Total: 9999 - Non Personnel	7,476
	Division/Program Total: 8447 - Cheerleading Co-Ed	19,951
Division/Program: 8450 - Co-curriculum/Extended Day Prog.		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8450-1111.40305	Salaries - Full Time	206,045
	<i>Account Classification Total: 403 - Personnel</i>	206,045
	Classification Total: 1111 - Other Certified	206,045
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-85-8450-1211.40305	Salaries - Full Time	98,100
001-85-8450-1211.40315	Overtime	445
	<i>Account Classification Total: 403 - Personnel</i>	98,545
<i>406 - Employee Benefits</i>		
001-85-8450-1211.40605	Social Security	8,037
001-85-8450-1211.40611	Defined Contribution	1,115
001-85-8450-1211.40615	Group Insurances	20,812
001-85-8450-1211.40670	Guardian Life Insurance	116
	<i>Account Classification Total: 406 - Employee Benefits</i>	30,080
	Classification Total: 1211 - Clerical	128,625
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-85-8450-9999.41510	Conferences/Seminars	2,400
	<i>Account Classification Total: 415 - Travel</i>	2,400
<i>451 - Rentals</i>		
001-85-8450-9999.45115	Rent - Operating Equipment	1,000
	<i>Account Classification Total: 451 - Rentals</i>	1,000
<i>461 - Board of Education</i>		
001-85-8450-9999.46946	Participation Fee	(30,000)
	<i>Account Classification Total: 461 - Board of Education</i>	(30,000)
<i>486 - Miscellaneous</i>		
001-85-8450-9999.48710	Printing, Binding & Publishing	1,000
	<i>Account Classification Total: 486 - Miscellaneous</i>	1,000
<i>496 - Miscellaneous Contractual Services</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-85-8450-9999.49627	Contractual Services	11,370
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		11,370
Classification Total: 9999 - Non Personnel		(14,230)
Division/Program Total: 8450 - Co-curriculum/Extended Day Prog.		320,440
Division/Program: 8621 - Repairs/Maintenance of Plant		
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8621-9999.42108	Maintenance Supplies	1,500
001-85-8621-9999.42155	Bldg Maintenance Supp	1,500
<i>Account Classification Total: 421 - Operating Supplies</i>		3,000
<i>462 - Equipment - Board of Education</i>		
001-85-8621-9999.44241	Equipment	2,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,500
<i>472 - Building and Property Services</i>		
001-85-8621-9999.47225	Boiler & Air Cond Repair	3,500
<i>Account Classification Total: 472 - Building and Property Services</i>		3,500
<i>478 - Environmental</i>		
001-85-8621-9999.48110	Equipment Repair & Maintenance	3,000
<i>Account Classification Total: 478 - Environmental</i>		3,000
<i>481 - Equipment and Vehicle Repairs</i>		
001-85-8621-9999.48105	Maint Agreements - Equipment	2,500
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		2,500
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8621-9999.49627	Contractual Services	24,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		24,000
Classification Total: 9999 - Non Personnel		38,500
Division/Program Total: 8621 - Repairs/Maintenance of Plant		38,500
Division/Program: 8622 - Cleaning of School Plant		
Classification: 1212 - Maintenance/Custodians		
<i>403 - Personnel</i>		
001-85-8622-1212.40305	Salaries - Full Time	805,000
001-85-8622-1212.40315	Overtime	57,222
<i>Account Classification Total: 403 - Personnel</i>		862,222
<i>406 - Employee Benefits</i>		
001-85-8622-1212.40605	Social Security	54,664
001-85-8622-1212.40611	Defined Contribution	11,988
001-85-8622-1212.40615	Group Insurances	263,421
001-85-8622-1212.40670	Guardian Life Insurance	1,627
<i>Account Classification Total: 406 - Employee Benefits</i>		331,700
Classification Total: 1212 - Maintenance/Custodians		1,193,922
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8622-9999.42107	Cleaning Supplies	32,000
<i>Account Classification Total: 421 - Operating Supplies</i>		32,000
<i>478 - Environmental</i>		
001-85-8622-9999.48110	Equipment Repair & Maintenance	5,000
<i>Account Classification Total: 478 - Environmental</i>		5,000

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G/L Account Number		Account Description	2021 Adopted Budget
		Classification Total: 9999 - Non Personnel	37,000
		Division/Program Total: 8622 - Cleaning of School Plant	1,230,922
Division/Program: 8623 - Utilities/Ins for School Plant			
Classification: 9999 - Non Personnel			
412 - Utilities			
001-85-8623-9999.41205	Water		14,055
001-85-8623-9999.41210	Sewer Use Charge		13,515
001-85-8623-9999.41220	Electricity		397,716
001-85-8623-9999.41230	Telephone		28,500
001-85-8623-9999.41236	Building Fuel Natural Gas		121,900
		Account Classification Total: 412 - Utilities	575,686
454 - Refuse Disposal			
001-85-8623-9999.45405	Refuse Disposal		23,500
		Account Classification Total: 454 - Refuse Disposal	23,500
		Classification Total: 9999 - Non Personnel	599,186
		Division/Program Total: 8623 - Utilities/Ins for School Plant	599,186
Division/Program: 8900 - SPED - General			
Classification: 1110 - Classroom Teacher			
403 - Personnel			
001-85-8900-1110.40305	Salaries - Full Time		1,275,612
		Account Classification Total: 403 - Personnel	1,275,612
406 - Employee Benefits			
001-85-8900-1110.40605	Social Security		19,594
001-85-8900-1110.40615	Group Insurances		160,839
001-85-8900-1110.40670	Guardian Life Insurance		2,538
		Account Classification Total: 406 - Employee Benefits	182,971
		Classification Total: 1110 - Classroom Teacher	1,458,583
Classification: 1118 - Instructional Leader			
403 - Personnel			
001-85-8900-1118.40305	Salaries - Full Time		16,700
		Account Classification Total: 403 - Personnel	16,700
406 - Employee Benefits			
001-85-8900-1118.40605	Social Security		261
		Account Classification Total: 406 - Employee Benefits	261
		Classification Total: 1118 - Instructional Leader	16,961
Classification: 1210 - Teacher Aide			
403 - Personnel			
001-85-8900-1210.40305	Salaries - Full Time		252,114
		Account Classification Total: 403 - Personnel	252,114
406 - Employee Benefits			
001-85-8900-1210.40605	Social Security		6,743
001-85-8900-1210.40611	Defined Contribution		2,250
001-85-8900-1210.40615	Group Insurances		20,408
001-85-8900-1210.40670	Guardian Life Insurance		77
		Account Classification Total: 406 - Employee Benefits	29,478
		Classification Total: 1210 - Teacher Aide	281,592
Classification: 1211 - Clerical			

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<i>403 - Personnel</i>			
001-85-8900-1211.40305	Salaries - Full Time		41,982
001-85-8900-1211.40315	Overtime		5,000
<i>Account Classification Total: 403 - Personnel</i>			46,982
<i>406 - Employee Benefits</i>			
001-85-8900-1211.40605	Social Security		3,555
001-85-8900-1211.40615	Group Insurances		28,169
<i>Account Classification Total: 406 - Employee Benefits</i>			31,724
Classification Total: 1211 - Clerical			78,706
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-85-8900-9999.42105	Operating/General Supplies		3,000
<i>Account Classification Total: 421 - Operating Supplies</i>			3,000
<i>461 - Board of Education</i>			
001-85-8900-9999.44238	Test & Evaluation Supplies		2,500
<i>Account Classification Total: 461 - Board of Education</i>			2,500
Classification Total: 9999 - Non Personnel			5,500
Division/Program Total: 8900 - SPED - General			1,841,342
Division/Program: 8901 - SPED - Community Steps			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-85-8901-1111.40305	Salaries - Full Time		94,419
<i>Account Classification Total: 403 - Personnel</i>			94,419
<i>406 - Employee Benefits</i>			
001-85-8901-1111.40605	Social Security		1,434
<i>Account Classification Total: 406 - Employee Benefits</i>			1,434
Classification Total: 1111 - Other Certified			95,853
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-85-8901-1210.40305	Salaries - Full Time		168,057
<i>Account Classification Total: 403 - Personnel</i>			168,057
<i>406 - Employee Benefits</i>			
001-85-8901-1210.40605	Social Security		13,170
001-85-8901-1210.40611	Defined Contribution		8,612
001-85-8901-1210.40615	Group Insurances		20,418
001-85-8901-1210.40670	Guardian Life Insurance		323
<i>Account Classification Total: 406 - Employee Benefits</i>			42,523
Classification Total: 1210 - Teacher Aide			210,580
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-85-8901-9999.41510	Conferences/Seminars		500
<i>Account Classification Total: 415 - Travel</i>			500
<i>421 - Operating Supplies</i>			
001-85-8901-9999.42105	Operating/General Supplies		2,500
<i>Account Classification Total: 421 - Operating Supplies</i>			2,500
<i>461 - Board of Education</i>			
001-85-8901-9999.46942	Staff Travel		1,000

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 461 - Board of Education</i>		1,000
<i>462 - Equipment - Board of Education</i>		
001-85-8901-9999.44241	Equipment	2,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		2,000
<i>496 - Miscellaneous Contractual Services</i>		
001-85-8901-9999.49627	Contractual Services	3,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,000
Classification Total: 9999 - Non Personnel		9,000
Division/Program Total: 8901 - SPED - Community Steps		315,433
Division/Program: 8903 - SPED - Social Work Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8903-1111.40305	Salaries - Full Time	150,728
<i>Account Classification Total: 403 - Personnel</i>		150,728
<i>406 - Employee Benefits</i>		
001-85-8903-1111.40605	Social Security	1,820
001-85-8903-1111.40615	Group Insurances	7,971
001-85-8903-1111.40670	Guardian Life Insurance	320
<i>Account Classification Total: 406 - Employee Benefits</i>		10,111
Classification Total: 1111 - Other Certified		160,839
Division/Program Total: 8903 - SPED - Social Work Services		160,839
Division/Program: 8904 - SPED - Psychological Services		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8904-1111.40305	Salaries - Full Time	301,949
<i>Account Classification Total: 403 - Personnel</i>		301,949
<i>406 - Employee Benefits</i>		
001-85-8904-1111.40605	Social Security	4,010
001-85-8904-1111.40615	Group Insurances	62,772
001-85-8904-1111.40670	Guardian Life Insurance	670
<i>Account Classification Total: 406 - Employee Benefits</i>		67,452
Classification Total: 1111 - Other Certified		369,401
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-85-8904-9999.42105	Operating/General Supplies	100
<i>Account Classification Total: 421 - Operating Supplies</i>		100
<i>461 - Board of Education</i>		
001-85-8904-9999.44238	Test & Evaluation Supplies	5,000
<i>Account Classification Total: 461 - Board of Education</i>		5,000
Classification Total: 9999 - Non Personnel		5,100
Division/Program Total: 8904 - SPED - Psychological Services		374,501
Division/Program: 8905 - SPED - Speech & Language		
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-85-8905-1111.40305	Salaries - Full Time	278,031
<i>Account Classification Total: 403 - Personnel</i>		278,031
<i>406 - Employee Benefits</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-85-8905-1111.40605	Social Security	3,958
001-85-8905-1111.40615	Group Insurances	62,143
001-85-8905-1111.40670	Guardian Life Insurance	408
Account Classification Total: 406 - Employee Benefits		66,509
Classification Total: 1111 - Other Certified		344,540
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8905-9999.42105	Operating/General Supplies	1,000
Account Classification Total: 421 - Operating Supplies		1,000
461 - Board of Education		
001-85-8905-9999.44238	Test & Evaluation Supplies	1,600
Account Classification Total: 461 - Board of Education		1,600
Classification Total: 9999 - Non Personnel		2,600
Division/Program Total: 8905 - SPED - Speech & Language		347,140
Division/Program: 8907 - SPED - Occupation & Phys Therapy		
Classification: 1111 - Other Certified		
403 - Personnel		
001-85-8907-1111.40305	Salaries - Full Time	20,474
Account Classification Total: 403 - Personnel		20,474
406 - Employee Benefits		
001-85-8907-1111.40605	Social Security	2,150
001-85-8907-1111.40670	Guardian Life Insurance	42
Account Classification Total: 406 - Employee Benefits		2,192
Classification Total: 1111 - Other Certified		22,666
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-85-8907-9999.42105	Operating/General Supplies	2,000
Account Classification Total: 421 - Operating Supplies		2,000
461 - Board of Education		
001-85-8907-9999.44238	Test & Evaluation Supplies	500
Account Classification Total: 461 - Board of Education		500
Classification Total: 9999 - Non Personnel		2,500
Division/Program Total: 8907 - SPED - Occupation & Phys Therapy		25,166
Department/Location Total: 85 - Wilton High School		20,611,420
Department/Location: 86 - District Wide		
Division/Program: 8100 - Bd of Education/Gen. Education		
Classification: 1117 - Staff Replacement		
403 - Personnel		
001-86-8100-1117.40362	Staff Replacement	(500,000)
Account Classification Total: 403 - Personnel		(500,000)
Classification Total: 1117 - Staff Replacement		(500,000)
Classification: 9999 - Non Personnel		
451 - Rentals		
001-86-8100-9999.45106	Rental of Facilities	(40,000)
Account Classification Total: 451 - Rentals		(40,000)
Classification Total: 9999 - Non Personnel		(40,000)
Division/Program Total: 8100 - Bd of Education/Gen. Education		(540,000)

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G/L Account Number		Account Description	2021 Adopted Budget
Division/Program: 8142 - Evaluation and Testing			
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-86-8142-9999.41510	Conferences/Seminars		2,030
<i>Account Classification Total: 415 - Travel</i>			2,030
<i>421 - Operating Supplies</i>			
001-86-8142-9999.42105	Operating/General Supplies		4,000
<i>Account Classification Total: 421 - Operating Supplies</i>			4,000
<i>461 - Board of Education</i>			
001-86-8142-9999.44238	Test & Evaluation Supplies		7,210
<i>Account Classification Total: 461 - Board of Education</i>			7,210
<i>486 - Miscellaneous</i>			
001-86-8142-9999.48705	Dues And Memberships		305
<i>Account Classification Total: 486 - Miscellaneous</i>			305
<i>496 - Miscellaneous Contractual Services</i>			
001-86-8142-9999.49627	Contractual Services		128,113
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			128,113
Classification Total: 9999 - Non Personnel			141,658
Division/Program Total: 8142 - Evaluation and Testing			141,658
Division/Program: 8210 - Pupil Personnel			
Classification: 1110 - Classroom Teacher			
<i>403 - Personnel</i>			
001-86-8210-1110.40305	Salaries - Full Time		215,605
<i>Account Classification Total: 403 - Personnel</i>			215,605
Classification Total: 1110 - Classroom Teacher			215,605
Division/Program Total: 8210 - Pupil Personnel			215,605
Division/Program: 8211 - Instructional Prog./Improvement			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-86-8211-1111.40305	Salaries - Full Time		219,796
<i>Account Classification Total: 403 - Personnel</i>			219,796
<i>406 - Employee Benefits</i>			
001-86-8211-1111.40605	Social Security		15,059
001-86-8211-1111.40615	Group Insurances		38,508
001-86-8211-1111.40670	Guardian Life Insurance		715
<i>Account Classification Total: 406 - Employee Benefits</i>			54,282
Classification Total: 1111 - Other Certified			274,078
Classification: 1112 - Administrator			
<i>403 - Personnel</i>			
001-86-8211-1112.40305	Salaries - Full Time		382,551
<i>Account Classification Total: 403 - Personnel</i>			382,551
<i>406 - Employee Benefits</i>			
001-86-8211-1112.40605	Social Security		6,123
001-86-8211-1112.40615	Group Insurances		37,466
001-86-8211-1112.40670	Guardian Life Insurance		747
<i>Account Classification Total: 406 - Employee Benefits</i>			44,336
Classification Total: 1112 - Administrator			426,887

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G/L Account Number		Account Description	2021 Adopted Budget
Classification: 1116 - Additional Time Cert.			
<i>403 - Personnel</i>			
001-86-8211-1116.40317	Additional Time		190,400
<i>Account Classification Total: 403 - Personnel</i>			190,400
Classification Total: 1116 - Additional Time Cert.			190,400
Classification: 1118 - Instructional Leader			
<i>403 - Personnel</i>			
001-86-8211-1118.40311	BOE Stipend		72,375
<i>Account Classification Total: 403 - Personnel</i>			72,375
<i>406 - Employee Benefits</i>			
001-86-8211-1118.40605	Social Security		1,096
001-86-8211-1118.40615	Group Insurances		9,631
001-86-8211-1118.40670	Guardian Life Insurance		102
<i>Account Classification Total: 406 - Employee Benefits</i>			10,829
Classification Total: 1118 - Instructional Leader			83,204
Classification: 1211 - Clerical			
<i>403 - Personnel</i>			
001-86-8211-1211.40305	Salaries - Full Time		87,337
001-86-8211-1211.40315	Overtime		4,000
<i>Account Classification Total: 403 - Personnel</i>			91,337
<i>406 - Employee Benefits</i>			
001-86-8211-1211.40605	Social Security		7,379
001-86-8211-1211.40670	Guardian Life Insurance		200
<i>Account Classification Total: 406 - Employee Benefits</i>			7,579
Classification Total: 1211 - Clerical			98,916
Classification: 1310 - Substitutes			
<i>403 - Personnel</i>			
001-86-8211-1310.40370	Substitute		5,000
<i>Account Classification Total: 403 - Personnel</i>			5,000
Classification Total: 1310 - Substitutes			5,000
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-86-8211-9999.41505	Mileage Reimbursement		1,000
001-86-8211-9999.41510	Conferences/Seminars		18,590
<i>Account Classification Total: 415 - Travel</i>			19,590
<i>421 - Operating Supplies</i>			
001-86-8211-9999.42105	Operating/General Supplies		8,350
<i>Account Classification Total: 421 - Operating Supplies</i>			8,350
<i>461 - Board of Education</i>			
001-86-8211-9999.44245	Textbooks & Workbooks		2,500
001-86-8211-9999.44246	Periodicals & Newspapers		7,665
<i>Account Classification Total: 461 - Board of Education</i>			10,165
<i>486 - Miscellaneous</i>			
001-86-8211-9999.48705	Dues And Memberships		2,620
001-86-8211-9999.48710	Printing, Binding & Publishing		500
<i>Account Classification Total: 486 - Miscellaneous</i>			3,120
<i>496 - Miscellaneous Contractual Services</i>			

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G/L Account Number	Account Description	2021 Adopted Budget
001-86-8211-9999.49627	Contractual Services	76,200
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		76,200
Classification Total: 9999 - Non Personnel		117,425
Division/Program Total: 8211 - Instructional Prog./Improvement		1,195,910
Division/Program: 8220 - Library/Media Center		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8220-1112.40305	Salaries - Full Time	174,424
<i>Account Classification Total: 403 - Personnel</i>		174,424
<i>406 - Employee Benefits</i>		
001-86-8220-1112.40605	Social Security	2,796
001-86-8220-1112.40615	Group Insurances	9,967
001-86-8220-1112.40670	Guardian Life Insurance	362
<i>Account Classification Total: 406 - Employee Benefits</i>		13,125
Classification Total: 1112 - Administrator		187,549
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8220-1116.40305	Salaries - Full Time	13,500
<i>Account Classification Total: 403 - Personnel</i>		13,500
Classification Total: 1116 - Additional Time Cert.		13,500
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-86-8220-1118.40311	BOE Stipend	105,272
<i>Account Classification Total: 403 - Personnel</i>		105,272
<i>406 - Employee Benefits</i>		
001-86-8220-1118.40605	Social Security	3,243
001-86-8220-1118.40615	Group Insurances	27,647
001-86-8220-1118.40670	Guardian Life Insurance	162
<i>Account Classification Total: 406 - Employee Benefits</i>		31,052
Classification Total: 1118 - Instructional Leader		136,324
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8220-1211.40305	Salaries - Full Time	40,869
001-86-8220-1211.40315	Overtime	13,700
<i>Account Classification Total: 403 - Personnel</i>		54,569
Classification Total: 1211 - Clerical		54,569
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8220-9999.41510	Conferences/Seminars	30,894
<i>Account Classification Total: 415 - Travel</i>		30,894
<i>421 - Operating Supplies</i>		
001-86-8220-9999.42105	Operating/General Supplies	8,148
<i>Account Classification Total: 421 - Operating Supplies</i>		8,148
<i>461 - Board of Education</i>		
001-86-8220-9999.44249	Professional Books & Periodicals	9,030
<i>Account Classification Total: 461 - Board of Education</i>		9,030
<i>486 - Miscellaneous</i>		

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G/L Account Number	Account Description	2021 Adopted Budget
001-86-8220-9999.44237	Digital Resources	258,895
001-86-8220-9999.48705	Dues And Memberships	2,328
<i>Account Classification Total: 486 - Miscellaneous</i>		261,223
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8220-9999.49627	Contractual Services	46,547
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		46,547
Classification Total: 9999 - Non Personnel		355,842
Division/Program Total: 8220 - Library/Media Center		747,784
Division/Program: 8320 - Administrative Services		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8320-1112.40305	Salaries - Full Time	256,777
<i>Account Classification Total: 403 - Personnel</i>		256,777
<i>406 - Employee Benefits</i>		
001-86-8320-1112.40605	Social Security	4,145
001-86-8320-1112.40615	Group Insurances	27,499
001-86-8320-1112.40670	Guardian Life Insurance	522
<i>Account Classification Total: 406 - Employee Benefits</i>		32,166
Classification Total: 1112 - Administrator		288,943
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8320-1211.40305	Salaries - Full Time	101,113
<i>Account Classification Total: 403 - Personnel</i>		101,113
<i>406 - Employee Benefits</i>		
001-86-8320-1211.40605	Social Security	8,199
001-86-8320-1211.40615	Group Insurances	21,763
001-86-8320-1211.40670	Guardian Life Insurance	223
<i>Account Classification Total: 406 - Employee Benefits</i>		30,185
Classification Total: 1211 - Clerical		131,298
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8320-9999.41505	Mileage Reimbursement	4,000
001-86-8320-9999.41510	Conferences/Seminars	5,000
<i>Account Classification Total: 415 - Travel</i>		9,000
<i>421 - Operating Supplies</i>		
001-86-8320-9999.42105	Operating/General Supplies	22,500
<i>Account Classification Total: 421 - Operating Supplies</i>		22,500
<i>460 - Legal Services</i>		
001-86-8320-9999.46030	Legal Expenses	140,000
<i>Account Classification Total: 460 - Legal Services</i>		140,000
<i>461 - Board of Education</i>		
001-86-8320-9999.44249	Professional Books & Periodicals	1,500
<i>Account Classification Total: 461 - Board of Education</i>		1,500
<i>486 - Miscellaneous</i>		
001-86-8320-9999.48705	Dues And Memberships	54,515
001-86-8320-9999.48710	Printing, Binding & Publishing	2,300
<i>Account Classification Total: 486 - Miscellaneous</i>		56,815

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G/L Account Number		Account Description	2021 Adopted Budget
<i>496 - Miscellaneous Contractual Services</i>			
001-86-8320-9999.49627	Contractual Services		25,700
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			25,700
Classification Total: 9999 - Non Personnel			255,515
Division/Program Total: 8320 - Administrative Services			675,756
Division/Program: 8321 - Safe School Climate			
Classification: 1111 - Other Certified			
<i>403 - Personnel</i>			
001-86-8321-1111.40305	Salaries - Full Time		115,945
<i>Account Classification Total: 403 - Personnel</i>			115,945
<i>406 - Employee Benefits</i>			
001-86-8321-1111.40605	Social Security		2,150
001-86-8321-1111.40615	Group Insurances		23,270
001-86-8321-1111.40670	Guardian Life Insurance		216
<i>Account Classification Total: 406 - Employee Benefits</i>			25,636
Classification Total: 1111 - Other Certified			141,581
Classification: 1118 - Instructional Leader			
<i>403 - Personnel</i>			
001-86-8321-1118.40311	BOE Stipend		10,000
<i>Account Classification Total: 403 - Personnel</i>			10,000
<i>406 - Employee Benefits</i>			
001-86-8321-1118.40605	Social Security		183
001-86-8321-1118.40615	Group Insurances		1,981
001-86-8321-1118.40670	Guardian Life Insurance		18
<i>Account Classification Total: 406 - Employee Benefits</i>			2,182
Classification Total: 1118 - Instructional Leader			12,182
Classification: 1413 - Resource Officer			
<i>403 - Personnel</i>			
001-86-8321-1413.40305	Salaries - Full Time		102,000
<i>Account Classification Total: 403 - Personnel</i>			102,000
Classification Total: 1413 - Resource Officer			102,000
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-86-8321-9999.41510	Conferences/Seminars		3,625
<i>Account Classification Total: 415 - Travel</i>			3,625
<i>421 - Operating Supplies</i>			
001-86-8321-9999.42105	Operating/General Supplies		4,400
<i>Account Classification Total: 421 - Operating Supplies</i>			4,400
<i>461 - Board of Education</i>			
001-86-8321-9999.44246	Periodicals & Newspapers		500
<i>Account Classification Total: 461 - Board of Education</i>			500
<i>496 - Miscellaneous Contractual Services</i>			
001-86-8321-9999.49627	Contractual Services		76,500
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			76,500
Classification Total: 9999 - Non Personnel			85,025
Division/Program Total: 8321 - Safe School Climate			340,788
Division/Program: 8330 - Public Health			

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G/L Account Number		Account Description	2021 Adopted Budget
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-86-8330-9999.41510	Conferences/Seminars		1,450
<i>Account Classification Total: 415 - Travel</i>			1,450
<i>421 - Operating Supplies</i>			
001-86-8330-9999.42105	Operating/General Supplies		15,695
<i>Account Classification Total: 421 - Operating Supplies</i>			15,695
<i>461 - Board of Education</i>			
001-86-8330-9999.44246	Periodicals & Newspapers		1,100
<i>Account Classification Total: 461 - Board of Education</i>			1,100
<i>462 - Equipment - Board of Education</i>			
001-86-8330-9999.44241	Equipment		1,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>			1,000
<i>478 - Environmental</i>			
001-86-8330-9999.48110	Equipment Repair & Maintenance		635
<i>Account Classification Total: 478 - Environmental</i>			635
<i>486 - Miscellaneous</i>			
001-86-8330-9999.48710	Printing, Binding & Publishing		75
<i>Account Classification Total: 486 - Miscellaneous</i>			75
Classification Total: 9999 - Non Personnel			19,955
Division/Program Total: 8330 - Public Health			19,955
Division/Program: 8370 - Systemwide Technology			
Classification: 1211 - Clerical			
<i>403 - Personnel</i>			
001-86-8370-1211.40305	Salaries - Full Time		101,564
001-86-8370-1211.40315	Overtime		5,150
<i>Account Classification Total: 403 - Personnel</i>			106,714
<i>406 - Employee Benefits</i>			
001-86-8370-1211.40605	Social Security		12,697
001-86-8370-1211.40615	Group Insurances		21,095
<i>Account Classification Total: 406 - Employee Benefits</i>			33,792
Classification Total: 1211 - Clerical			140,506
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-86-8370-9999.41510	Conferences/Seminars		7,000
<i>Account Classification Total: 415 - Travel</i>			7,000
<i>421 - Operating Supplies</i>			
001-86-8370-9999.42105	Operating/General Supplies		16,263
<i>Account Classification Total: 421 - Operating Supplies</i>			16,263
<i>442 - Miscellaneous Operating Equipment</i>			
001-86-8370-9999.54240	Technology Plan/Lease		583,990
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>			583,990
<i>461 - Board of Education</i>			
001-86-8370-9999.54239	E-Rate Projects		41,320
<i>Account Classification Total: 461 - Board of Education</i>			41,320
<i>462 - Equipment - Board of Education</i>			
001-86-8370-9999.44241	Equipment		30,035

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G/L Account Number	Account Description	2021 Adopted Budget
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		30,035
<i>478 - Environmental</i>		
001-86-8370-9999.48110	Equipment Repair & Maintenance	11,283
<i>Account Classification Total: 478 - Environmental</i>		11,283
<i>486 - Miscellaneous</i>		
001-86-8370-9999.48705	Dues And Memberships	118
<i>Account Classification Total: 486 - Miscellaneous</i>		118
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8370-9999.49627	Contractual Services	1,198,753
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,198,753
Classification Total: 9999 - Non Personnel		1,888,762
Division/Program Total: 8370 - Systemwide Technology		2,029,268
Division/Program: 8500 - Human Resources		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8500-1112.40305	Salaries - Full Time	189,756
<i>Account Classification Total: 403 - Personnel</i>		189,756
<i>406 - Employee Benefits</i>		
001-86-8500-1112.40605	Social Security	10,154
001-86-8500-1112.40615	Group Insurances	27,499
001-86-8500-1112.40670	Guardian Life Insurance	384
<i>Account Classification Total: 406 - Employee Benefits</i>		38,037
Classification Total: 1112 - Administrator		227,793
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8500-1116.40317	Additional Time	10,000
<i>Account Classification Total: 403 - Personnel</i>		10,000
Classification Total: 1116 - Additional Time Cert.		10,000
Classification: 1118 - Instructional Leader		
<i>403 - Personnel</i>		
001-86-8500-1118.40311	BOE Stipend	13,353
<i>Account Classification Total: 403 - Personnel</i>		13,353
<i>406 - Employee Benefits</i>		
001-86-8500-1118.40605	Social Security	259
001-86-8500-1118.40615	Group Insurances	1,329
001-86-8500-1118.40670	Guardian Life Insurance	25
<i>Account Classification Total: 406 - Employee Benefits</i>		1,613
Classification Total: 1118 - Instructional Leader		14,966
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8500-1211.40305	Salaries - Full Time	168,909
<i>Account Classification Total: 403 - Personnel</i>		168,909
<i>406 - Employee Benefits</i>		
001-86-8500-1211.40605	Social Security	14,689
001-86-8500-1211.40611	Defined Contribution	4,708
001-86-8500-1211.40615	Group Insurances	30,034
001-86-8500-1211.40670	Guardian Life Insurance	401

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G/L Account Number		Account Description	2021 Adopted Budget
		<i>Account Classification Total: 406 - Employee Benefits</i>	49,832
		Classification Total: 1211 - Clerical	218,741
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-86-8500-9999.41505	Mileage Reimbursement		1,000
001-86-8500-9999.41510	Conferences/Seminars		1,000
		<i>Account Classification Total: 415 - Travel</i>	2,000
<i>421 - Operating Supplies</i>			
001-86-8500-9999.42105	Operating/General Supplies		16,000
		<i>Account Classification Total: 421 - Operating Supplies</i>	16,000
<i>457 - Advertising</i>			
001-86-8500-9999.45710	Employee Recruitment		6,180
		<i>Account Classification Total: 457 - Advertising</i>	6,180
<i>461 - Board of Education</i>			
001-86-8500-9999.44249	Professional Books & Periodicals		250
		<i>Account Classification Total: 461 - Board of Education</i>	250
<i>486 - Miscellaneous</i>			
001-86-8500-9999.48705	Dues And Memberships		700
001-86-8500-9999.48710	Printing, Binding & Publishing		5,100
		<i>Account Classification Total: 486 - Miscellaneous</i>	5,800
<i>496 - Miscellaneous Contractual Services</i>			
001-86-8500-9999.49627	Contractual Services		40,425
		<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>	40,425
		Classification Total: 9999 - Non Personnel	70,655
		Division/Program Total: 8500 - Human Resources	542,155
Division/Program: 8510 - Finance Department			
Classification: 1112 - Administrator			
<i>403 - Personnel</i>			
001-86-8510-1112.40305	Salaries - Full Time		86,000
		<i>Account Classification Total: 403 - Personnel</i>	86,000
		Classification Total: 1112 - Administrator	86,000
Classification: 1210 - Teacher Aide			
<i>403 - Personnel</i>			
001-86-8510-1210.40315	Overtime		13,500
		<i>Account Classification Total: 403 - Personnel</i>	13,500
		Classification Total: 1210 - Teacher Aide	13,500
Classification: 1211 - Clerical			
<i>403 - Personnel</i>			
001-86-8510-1211.40305	Salaries - Full Time		366,151
001-86-8510-1211.40315	Overtime		10,000
		<i>Account Classification Total: 403 - Personnel</i>	376,151
<i>406 - Employee Benefits</i>			
001-86-8510-1211.40605	Social Security		30,618
001-86-8510-1211.40615	Group Insurances		119,140
001-86-8510-1211.40670	Guardian Life Insurance		826
		<i>Account Classification Total: 406 - Employee Benefits</i>	150,584
		Classification Total: 1211 - Clerical	526,735

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G/L Account Number		Account Description	2021 Adopted Budget
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-86-8510-9999.41505	Mileage Reimbursement		250
<i>Account Classification Total: 415 - Travel</i>			250
<i>421 - Operating Supplies</i>			
001-86-8510-9999.42105	Operating/General Supplies		27,000
<i>Account Classification Total: 421 - Operating Supplies</i>			27,000
<i>451 - Rentals</i>			
001-86-8510-9999.45115	Rent - Operating Equipment		12,500
<i>Account Classification Total: 451 - Rentals</i>			12,500
<i>461 - Board of Education</i>			
001-86-8510-9999.44249	Professional Books & Periodicals		270
<i>Account Classification Total: 461 - Board of Education</i>			270
<i>486 - Miscellaneous</i>			
001-86-8510-9999.48705	Dues And Memberships		2,200
<i>Account Classification Total: 486 - Miscellaneous</i>			2,200
<i>496 - Miscellaneous Contractual Services</i>			
001-86-8510-9999.49627	Contractual Services		500,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			500,000
Classification Total: 9999 - Non Personnel			542,220
Division/Program Total: 8510 - Finance Department			1,168,455
Division/Program: 8621 - Repairs/Maintenance of Plant			
Classification: 9999 - Non Personnel			
<i>421 - Operating Supplies</i>			
001-86-8621-9999.42155	Bldg Maintenance Supp		53,750
<i>Account Classification Total: 421 - Operating Supplies</i>			53,750
<i>462 - Equipment - Board of Education</i>			
001-86-8621-9999.44241	Equipment		3,500
<i>Account Classification Total: 462 - Equipment - Board of Education</i>			3,500
<i>472 - Building and Property Services</i>			
001-86-8621-9999.47205	Maintenance - Grounds		23,500
001-86-8621-9999.47215	Building Repairs		129,000
001-86-8621-9999.47225	Boiler & Air Cond Repair		5,000
<i>Account Classification Total: 472 - Building and Property Services</i>			157,500
<i>478 - Environmental</i>			
001-86-8621-9999.48110	Equipment Repair & Maintenance		10,017
<i>Account Classification Total: 478 - Environmental</i>			10,017
<i>481 - Equipment and Vehicle Repairs</i>			
001-86-8621-9999.48105	Maint Agreements - Equipment		54,700
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>			54,700
<i>496 - Miscellaneous Contractual Services</i>			
001-86-8621-9999.49627	Contractual Services		70,949
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>			70,949
Classification Total: 9999 - Non Personnel			350,416
Division/Program Total: 8621 - Repairs/Maintenance of Plant			350,416
Division/Program: 8622 - Cleaning of School Plant			
Classification: 1211 - Clerical			

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<i>403 - Personnel</i>			
001-86-8622-1211.40305		Salaries - Full Time	67,843
001-86-8622-1211.40315		Overtime	2,500
<i>Account Classification Total: 403 - Personnel</i>			70,343
<i>406 - Employee Benefits</i>			
001-86-8622-1211.40605		Social Security	5,296
001-86-8622-1211.40615		Group Insurances	10,209
001-86-8622-1211.40670		Guardian Life Insurance	155
<i>Account Classification Total: 406 - Employee Benefits</i>			15,660
Classification Total: 1211 - Clerical			86,003
Classification: 1212 - Maintenance/Custodians			
<i>403 - Personnel</i>			
001-86-8622-1212.40305		Salaries - Full Time	435,271
001-86-8622-1212.40315		Overtime	31,243
001-86-8622-1212.40370		Substitute	16,000
<i>Account Classification Total: 403 - Personnel</i>			482,514
<i>406 - Employee Benefits</i>			
001-86-8622-1212.40605		Social Security	28,739
001-86-8622-1212.40615		Group Insurances	99,802
001-86-8622-1212.40670		Guardian Life Insurance	756
<i>Account Classification Total: 406 - Employee Benefits</i>			129,297
<i>486 - Miscellaneous</i>			
001-86-8622-1212.40350		Temporary Help	11,328
<i>Account Classification Total: 486 - Miscellaneous</i>			11,328
Classification Total: 1212 - Maintenance/Custodians			623,139
Classification: 9999 - Non Personnel			
<i>415 - Travel</i>			
001-86-8622-9999.41510		Conferences/Seminars	2,000
<i>Account Classification Total: 415 - Travel</i>			2,000
<i>421 - Operating Supplies</i>			
001-86-8622-9999.42105		Operating/General Supplies	2,500
<i>Account Classification Total: 421 - Operating Supplies</i>			2,500
Classification Total: 9999 - Non Personnel			4,500
Division/Program Total: 8622 - Cleaning of School Plant			713,642
Division/Program: 8623 - Utilities/Ins for School Plant			
Classification: 9999 - Non Personnel			
<i>412 - Utilities</i>			
001-86-8623-9999.41230		Telephone	150,000
<i>Account Classification Total: 412 - Utilities</i>			150,000
Classification Total: 9999 - Non Personnel			150,000
Division/Program Total: 8623 - Utilities/Ins for School Plant			150,000
Division/Program: 8624 - Improvement of School Plant			
Classification: 9999 - Non Personnel			
<i>462 - Equipment - Board of Education</i>			
001-86-8624-9999.44241		Equipment	2,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>			2,000
Classification Total: 9999 - Non Personnel			2,000

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Division/Program Total: 8624 - Improvement of School Plant		2,000
Division/Program: 8625 - BOE Vehicles		
Classification: 9999 - Non Personnel		
424 - Vehicle Maintenance Supplies		
001-86-8625-9999.42405	Vehicle Fuel	9,000
Account Classification Total: 424 - Vehicle Maintenance Supplies		9,000
478 - Environmental		
001-86-8625-9999.48115	Vehicles- Repair/Maint	16,000
Account Classification Total: 478 - Environmental		16,000
Classification Total: 9999 - Non Personnel		25,000
Division/Program Total: 8625 - BOE Vehicles		25,000
Division/Program: 8700 - Transportation Service		
Classification: 1210 - Teacher Aide		
403 - Personnel		
001-86-8700-1210.40315	Overtime	4,500
Account Classification Total: 403 - Personnel		4,500
Classification Total: 1210 - Teacher Aide		4,500
Classification: 1211 - Clerical		
403 - Personnel		
001-86-8700-1211.40305	Salaries - Full Time	37,628
Account Classification Total: 403 - Personnel		37,628
406 - Employee Benefits		
001-86-8700-1211.40605	Social Security	2,244
001-86-8700-1211.40615	Group Insurances	11,267
001-86-8700-1211.40670	Guardian Life Insurance	62
Account Classification Total: 406 - Employee Benefits		13,573
Classification Total: 1211 - Clerical		51,201
Classification: 9999 - Non Personnel		
421 - Operating Supplies		
001-86-8700-9999.42105	Operating/General Supplies	750
Account Classification Total: 421 - Operating Supplies		750
424 - Vehicle Maintenance Supplies		
001-86-8700-9999.42405	Vehicle Fuel	214,264
Account Classification Total: 424 - Vehicle Maintenance Supplies		214,264
464 - Contractual Services		
001-86-8700-9999.49631	Transportation Services - BOE	2,972,351
001-86-8700-9999.49633	Transportation - Magnet School	32,900
001-86-8700-9999.49634	Transportation - Private Schools	18,717
Account Classification Total: 464 - Contractual Services		3,023,968
Classification Total: 9999 - Non Personnel		3,238,982
Division/Program Total: 8700 - Transportation Service		3,294,683
Division/Program: 8830 - Employee Benefits Program		
Classification: 9999 - Non Personnel		
403 - Personnel		
001-86-8830-9999.40680	Severance Pay	45,000
Account Classification Total: 403 - Personnel		45,000
406 - Employee Benefits		

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001-86-8830-9999.40610	Defined Benefit	578,000
001-86-8830-9999.40625	Unemployment Compensation	45,000
001-86-8830-9999.40671	Flexible Spending Plan	1,900
001-86-8830-9999.40672	Custodial Lunches/Attire	10,000
001-86-8830-9999.40675	Other Employee Benefits	90,000
<i>Account Classification Total: 406 - Employee Benefits</i>		724,900
<i>409 - Property And Casualty Insurance</i>		
001-86-8830-9999.40905	Comprehen. Business Pol.	333,852
001-86-8830-9999.40910	Umbrella Liability	34,214
001-86-8830-9999.40911	Insurance - Errors & Omissions	24,776
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		392,842
<i>415 - Travel</i>		
001-86-8830-9999.50620	Education Assistance	110,000
001-86-8830-9999.50655	OPEB	124,314
<i>Account Classification Total: 415 - Travel</i>		234,314
<i>486 - Miscellaneous</i>		
001-86-8830-9999.40915	Workers Compensation	215,000
<i>Account Classification Total: 486 - Miscellaneous</i>		215,000
Classification Total: 9999 - Non Personnel		1,612,056
Division/Program Total: 8830 - Employee Benefits Program		1,612,056
Division/Program: 8900 - SPED - General		
Classification: 1112 - Administrator		
<i>403 - Personnel</i>		
001-86-8900-1112.40305	Salaries - Full Time	511,308
<i>Account Classification Total: 403 - Personnel</i>		511,308
<i>406 - Employee Benefits</i>		
001-86-8900-1112.40605	Social Security	8,748
001-86-8900-1112.40615	Group Insurances	37,466
001-86-8900-1112.40670	Guardian Life Insurance	341
<i>Account Classification Total: 406 - Employee Benefits</i>		46,555
Classification Total: 1112 - Administrator		557,863
Classification: 1115 - Tutors		
<i>403 - Personnel</i>		
001-86-8900-1115.40305	Salaries - Full Time	30,000
<i>Account Classification Total: 403 - Personnel</i>		30,000
Classification Total: 1115 - Tutors		30,000
Classification: 1116 - Additional Time Cert.		
<i>403 - Personnel</i>		
001-86-8900-1116.40305	Salaries - Full Time	75,000
<i>Account Classification Total: 403 - Personnel</i>		75,000
<i>406 - Employee Benefits</i>		
001-86-8900-1116.40605	Social Security	2,844
<i>Account Classification Total: 406 - Employee Benefits</i>		2,844
Classification Total: 1116 - Additional Time Cert.		77,844
Classification: 1211 - Clerical		
<i>403 - Personnel</i>		
001-86-8900-1211.40305	Salaries - Full Time	168,783

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G/L Account Number	Account Description	2021 Adopted Budget
001-86-8900-1211.40315	Overtime	10,000
<i>Account Classification Total: 403 - Personnel</i>		178,783
<i>406 - Employee Benefits</i>		
001-86-8900-1211.40605	Social Security	11,673
001-86-8900-1211.40611	Defined Contribution	1,389
001-86-8900-1211.40615	Group Insurances	28,169
001-86-8900-1211.40670	Guardian Life Insurance	286
<i>Account Classification Total: 406 - Employee Benefits</i>		41,517
Classification Total: 1211 - Clerical		220,300
Classification: 1310 - Substitutes		
<i>403 - Personnel</i>		
001-86-8900-1310.40370	Substitute	135,000
<i>Account Classification Total: 403 - Personnel</i>		135,000
Classification Total: 1310 - Substitutes		135,000
Classification: 3400 - Homebound Tutors		
<i>406 - Employee Benefits</i>		
001-86-8900-3400.40605	Social Security	2,713
<i>Account Classification Total: 406 - Employee Benefits</i>		2,713
Classification Total: 3400 - Homebound Tutors		2,713
Classification: 9999 - Non Personnel		
<i>415 - Travel</i>		
001-86-8900-9999.41510	Conferences/Seminars	27,428
<i>Account Classification Total: 415 - Travel</i>		27,428
<i>421 - Operating Supplies</i>		
001-86-8900-9999.42105	Operating/General Supplies	2,000
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000
<i>460 - Legal Services</i>		
001-86-8900-9999.46030	Legal Expenses	135,000
<i>Account Classification Total: 460 - Legal Services</i>		135,000
<i>461 - Board of Education</i>		
001-86-8900-9999.46942	Staff Travel	5,000
001-86-8900-9999.49668	Medicaid Program	(45,000)
<i>Account Classification Total: 461 - Board of Education</i>		(40,000)
<i>486 - Miscellaneous</i>		
001-86-8900-9999.44237	Digital Resources	41,556
001-86-8900-9999.48705	Dues And Memberships	750
<i>Account Classification Total: 486 - Miscellaneous</i>		42,306
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8900-9999.49627	Contractual Services	1,342,700
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,342,700
Classification Total: 9999 - Non Personnel		1,509,434
Division/Program Total: 8900 - SPED - General		2,533,154
Division/Program: 8902 - SPED - Out of District Placement		
Classification: 9999 - Non Personnel		
<i>461 - Board of Education</i>		
001-86-8902-9999.46941	Tuition - Private	2,850,000
001-86-8902-9999.46942	Staff Travel	500

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<i>Account Classification Total: 461 - Board of Education</i>		2,850,500
<i>464 - Contractual Services</i>		
001-86-8902-9999.49631	Transportation Services - BOE	625,107
<i>Account Classification Total: 464 - Contractual Services</i>		625,107
Classification Total: 9999 - Non Personnel		3,475,607
Division/Program Total: 8902 - SPED - Out of District Placement		3,475,607
Division/Program: 8906 - SPED - Hearing Impaired/Blind		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-86-8906-1110.40305	Salaries - Full Time	46,378
<i>Account Classification Total: 403 - Personnel</i>		46,378
<i>406 - Employee Benefits</i>		
001-86-8906-1110.40605	Social Security	4,885
<i>Account Classification Total: 406 - Employee Benefits</i>		4,885
Classification Total: 1110 - Classroom Teacher		51,263
Classification: 9999 - Non Personnel		
<i>462 - Equipment - Board of Education</i>		
001-86-8906-9999.44241	Equipment	12,000
<i>Account Classification Total: 462 - Equipment - Board of Education</i>		12,000
<i>478 - Environmental</i>		
001-86-8906-9999.48110	Equipment Repair & Maintenance	3,443
<i>Account Classification Total: 478 - Environmental</i>		3,443
Classification Total: 9999 - Non Personnel		15,443
Division/Program Total: 8906 - SPED - Hearing Impaired/Blind		66,706
Division/Program: 8910 - SPED - Transportation		
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		
001-86-8910-1210.40305	Salaries - Full Time	18,000
<i>Account Classification Total: 403 - Personnel</i>		18,000
<i>406 - Employee Benefits</i>		
001-86-8910-1210.40605	Social Security	75
<i>Account Classification Total: 406 - Employee Benefits</i>		75
Classification Total: 1210 - Teacher Aide		18,075
Classification: 9999 - Non Personnel		
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8910-9999.49630	Transportation Services	442,229
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		442,229
Classification Total: 9999 - Non Personnel		442,229
Division/Program Total: 8910 - SPED - Transportation		460,304
Division/Program: 8911 - SPED - ESY		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-86-8911-1110.40305	Salaries - Full Time	253,470
<i>Account Classification Total: 403 - Personnel</i>		253,470
Classification Total: 1110 - Classroom Teacher		253,470
Classification: 1210 - Teacher Aide		
<i>403 - Personnel</i>		

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001-86-8911-1210.40305	Salaries - Full Time	61,200
	<i>Account Classification Total: 403 - Personnel</i>	61,200
	Classification Total: 1210 - Teacher Aide	61,200
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-86-8911-9999.42105	Operating/General Supplies	7,500
	<i>Account Classification Total: 421 - Operating Supplies</i>	7,500
<i>496 - Miscellaneous Contractual Services</i>		
001-86-8911-9999.49627	Contractual Services	30,800
	<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>	30,800
	Classification Total: 9999 - Non Personnel	38,300
	Division/Program Total: 8911 - SPED - ESY	352,970
	Department/Location Total: 86 - District Wide	19,573,872
Department/Location: 89 - Genesis Alternative School		
Division/Program: 8460 - Alternative School		
Classification: 1110 - Classroom Teacher		
<i>403 - Personnel</i>		
001-89-8460-1110.40305	Salaries - Full Time	270,000
	<i>Account Classification Total: 403 - Personnel</i>	270,000
<i>406 - Employee Benefits</i>		
001-89-8460-1110.40605	Social Security	4,884
001-89-8460-1110.40615	Group Insurances	78,096
001-89-8460-1110.40670	Guardian Life Insurance	656
	<i>Account Classification Total: 406 - Employee Benefits</i>	83,636
	Classification Total: 1110 - Classroom Teacher	353,636
Classification: 1111 - Other Certified		
<i>403 - Personnel</i>		
001-89-8460-1111.40305	Salaries - Full Time	101,373
	<i>Account Classification Total: 403 - Personnel</i>	101,373
<i>406 - Employee Benefits</i>		
001-89-8460-1111.40605	Social Security	969
001-89-8460-1111.40615	Group Insurances	9,629
001-89-8460-1111.40670	Guardian Life Insurance	155
	<i>Account Classification Total: 406 - Employee Benefits</i>	10,753
	Classification Total: 1111 - Other Certified	112,126
Classification: 9999 - Non Personnel		
<i>421 - Operating Supplies</i>		
001-89-8460-9999.42105	Operating/General Supplies	6,500
	<i>Account Classification Total: 421 - Operating Supplies</i>	6,500
<i>451 - Rentals</i>		
001-89-8460-9999.45106	Rental of Facilities	51,750
	<i>Account Classification Total: 451 - Rentals</i>	51,750
<i>461 - Board of Education</i>		
001-89-8460-9999.44238	Test & Evaluation Supplies	375
001-89-8460-9999.46942	Staff Travel	750
	<i>Account Classification Total: 461 - Board of Education</i>	1,125
<i>496 - Miscellaneous Contractual Services</i>		

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001-89-8460-9999.49627	Contractual Services	8,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		8,000
Classification Total: 9999 - Non Personnel		67,375
Division/Program Total: 8460 - Alternative School		533,137
Department/Location Total: 89 - Genesis Alternative School		533,137
Department/Location: 90 - Capital		
Division/Program: 9008 - Assessor		
<i>496 - Miscellaneous Contractual Services</i>		
001-90-9008.59005	Assessment/Appraisal Serv	130,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		130,000
Division/Program Total: 9008 - Assessor		130,000
Division/Program: 9019 - Building		
<i>445 - Vehicles and Accessories</i>		
001-90-9019.54520	Staff Vehicles	1
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		1
Division/Program Total: 9019 - Building		1
Division/Program: 9020 - Information Systems		
<i>430 - Office Equipment</i>		
001-90-9020.53015	Computer Hardware	20,600
<i>Account Classification Total: 430 - Office Equipment</i>		20,600
<i>442 - Miscellaneous Operating Equipment</i>		
001-90-9020.54298	Disaster Recovery	50,000
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		50,000
<i>496 - Miscellaneous Contractual Services</i>		
001-90-9020.59625	Other Consulting Services	30,000
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		30,000
Division/Program Total: 9020 - Information Systems		100,600
Division/Program: 9021 - Police		
<i>433 - Public Safety Equipment</i>		
001-90-9021.53310	Protective Equipment	14,000
001-90-9021.53340	Medical Equipment	3,000
001-90-9021.53380	Radar Equipment	3,300
<i>Account Classification Total: 433 - Public Safety Equipment</i>		20,300
<i>445 - Vehicles and Accessories</i>		
001-90-9021.54510	Police Vehicles Use	170,000
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		170,000
<i>999 - IMPORTED</i>		
001-90-9021.54215	Communications Equipment	11,000
<i>Account Classification Total: 999 - IMPORTED</i>		11,000
Division/Program Total: 9021 - Police		201,300
Division/Program: 9022 - Fire		
<i>433 - Public Safety Equipment</i>		
001-90-9022.53305	Fire/Rescue Equipment	1
001-90-9022.53340	Medical Equipment	1
<i>Account Classification Total: 433 - Public Safety Equipment</i>		2
<i>445 - Vehicles and Accessories</i>		
001-90-9022.54520	Staff Vehicles	44,500

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<i>Account Classification Total: 445 - Vehicles and Accessories</i>		44,500
<i>472 - Building and Property Services</i>		
001-90-9022.57230	Building Renovation	1
<i>Account Classification Total: 472 - Building and Property Services</i>		1
Division/Program Total: 9022 - Fire		44,503
Division/Program: 9024 - Paramedic Service		
<i>433 - Public Safety Equipment</i>		
001-90-9024.53340	Medical Equipment	1
<i>Account Classification Total: 433 - Public Safety Equipment</i>		1
<i>445 - Vehicles and Accessories</i>		
001-90-9024.54553	Paramedic Fly Car	1
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		1
Division/Program Total: 9024 - Paramedic Service		2
Division/Program: 9031 - Public Works		
<i>445 - Vehicles and Accessories</i>		
001-90-9031.54555	Dump Trucks - Large	175,000
001-90-9031.54556	Tri-Axle Dump Truck	1
001-90-9031.54557	Dump Trucks - Small	75,000
001-90-9031.54560	Sanders	48,000
001-90-9031.54575	Plows	43,999
001-90-9031.54593	Truck	1
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		342,001
<i>475 - Roads</i>		
001-90-9031.57527	Hot Asphalt Box	1
<i>Account Classification Total: 475 - Roads</i>		1
Division/Program Total: 9031 - Public Works		342,002
Division/Program: 9041 - Park & Recreation		
<i>439 - Public Works Equipment</i>		
001-90-9041.53642	Tractor	1
<i>Account Classification Total: 439 - Public Works Equipment</i>		1
<i>445 - Vehicles and Accessories</i>		
001-90-9041.54555	Dump Trucks - Large	1
001-90-9041.54585	Equipment Trailer	1
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		2
<i>475 - Roads</i>		
001-90-9041.54595	Passenger Van	1
<i>Account Classification Total: 475 - Roads</i>		1
Division/Program Total: 9041 - Park & Recreation		4
Department/Location Total: 90 - Capital		818,412
Department/Location: 97 - Charter Authority		
Division/Program: 9710 - Charter Authority BOS/BOF		
<i>498 - Contingency and Additional Appropriations</i>		
001-97-9710.69700	Additional Appropriations BOS	310,688
<i>Account Classification Total: 498 - Contingency and Additional Appropriations</i>		310,688
<i>999 - IMPORTED</i>		
001-97-9710.69800	Additional Appropriations BOF	2,658,472
<i>Account Classification Total: 999 - IMPORTED</i>		2,658,472

Town of Wilton

FY 21 Approved Budget

G/L Account Number	Account Description	2021 Adopted Budget
Division/Program Total: 9710 - Charter Authority BOS/BOF		2,969,160
Department/Location Total: 97 - Charter Authority		2,969,160
EXPENSES Total		127,244,488
Fund REVENUE Total: 001 - General Fund		119,524,910
Fund EXPENSE Total: 001 - General Fund		127,244,488
Use of Fund Balance		(7,719,578)