



WILTON BOARD OF EDUCATION 2024-2025 PROPOSED BUDGET

May 7, 2024

Wilton Board of Education Members: Ruth DeLuca, Nicola Davies, Lori Bufano, Pam Ely, Patrick Pearson, Heather Priest

OUR MISSION AND VISION

Our Mission

Wilton Public Schools inspire and prepare all students to contribute meaningfully to a globally interdependent society.

Our Vision

Guided by expert instruction and a rigorous, learner-centered curriculum, our students actively pursue their goals and aspirations and grow to be productive and resourceful members of the community.

Our Values

- Safety and wellness of our students
- Bringing joy to teaching and learning
- Strengthening community
- Stewarding the environment
- Personalizing instruction to meet the needs of each learner
- Cultivating productive partnerships with students and families
- Our learning experiences are challenging, authentic, relevant and meaningful



OUR PORTRAIT OF A GRADUATE

Wilton Public Schools' Portrait of the Graduate represents our vision for the 21st century skills, traits and attributes that our students need to succeed in college, career and life.



Creative Thinking



Analytical Thinking



Technology Literacy

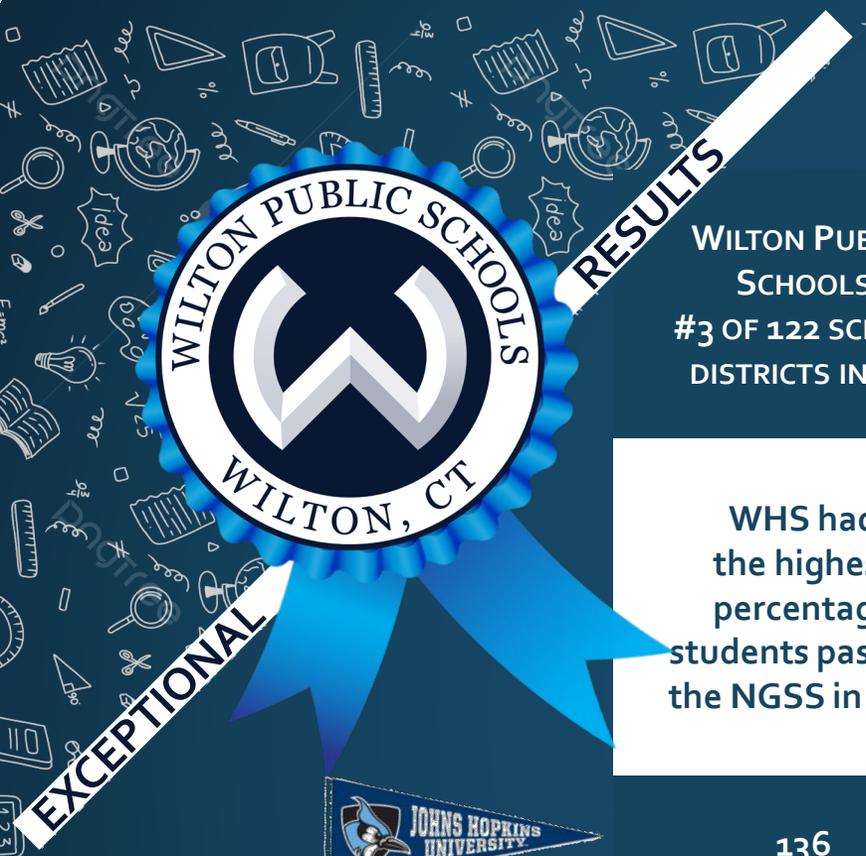


Curiosity & Lifelong Learning



Resilience, Flexibility & Agility





RESULTS

EXCEPTIONAL

WILTON PUBLIC SCHOOLS
#3 OF 122 SCHOOL DISTRICTS IN CT



NAMM
BEST COMMUNITY FOR
MUSIC EDUCATION



WILTON HIGH SCHOOL
IS RANKED IN THE TOP
1% OF HIGH SCHOOLS
IN CT

WHS had
the highest
percentage
students passing
the NGSS in CT

21 NATIONAL MERIT
COMMENDED
SCHOLARS, 10 SEMI-
FINALISTS AND ALL 10
SEMI-FINALISTS WERE
NAMED FINALISTS

WHS had
the highest
combined SAT scores
in CT *
(1st in
*Reading/Writing and
second in Math*)

WINNER
BEST CONTEMPORARY
MUSICAL IN CT
NOMINATED FOR 23
HALO AWARDS

Grade 6
and 7
students showed the
highest percentage
of growth in DRGA
on the 2023 SBA
Math

136
students earned a
Seal of Biliteracy

76.2%
Of students take
AP/ECE class

74 AP Scholars
w/Distinction
29 AP Scholars w/
Honor

Class of 2024
11 Division I Athletes

Students
in grade 5 and 8
scored in the top 6%
of districts in CT on
the NGSS

SCHOLASTIC ART AND
WRITING AWARDS,
INCLUDING 3 BEST IN
STATE AWARDS, 8 GOLD
MODELS, AND 6 SILVER

Wilton
returned
To pre-pandemic
passing rates
on AP exams
in 2023

TEEN SAFE DRIVING
VIDEO CONTEST,
WILTON PLACED 2ND
AND WON BEST CALL TO
ACTION AND DIVERSITY
AWARDS

Class of 2023
170 students took 1
or more ECE courses

- GIRLS SKI: STATE CHAMPIONS
- BOYS TENNIS: CLASS L STATE CHAMPIONS
- BOYS LACROSSE: FCIAC CHAMPIONS





Maintaining current class sizes

Maintaining current mental health full time employees and to support the continued development of Social and Emotional and trauma informed instructional practices

Deepening the implementation of the acceleration framework

Funding new STEM initiatives and continued development of rigorous academic opportunities and new high school courses.

Maintaining our commitment to professional learning and curriculum development time

Maintaining our commitment and obligations to special education

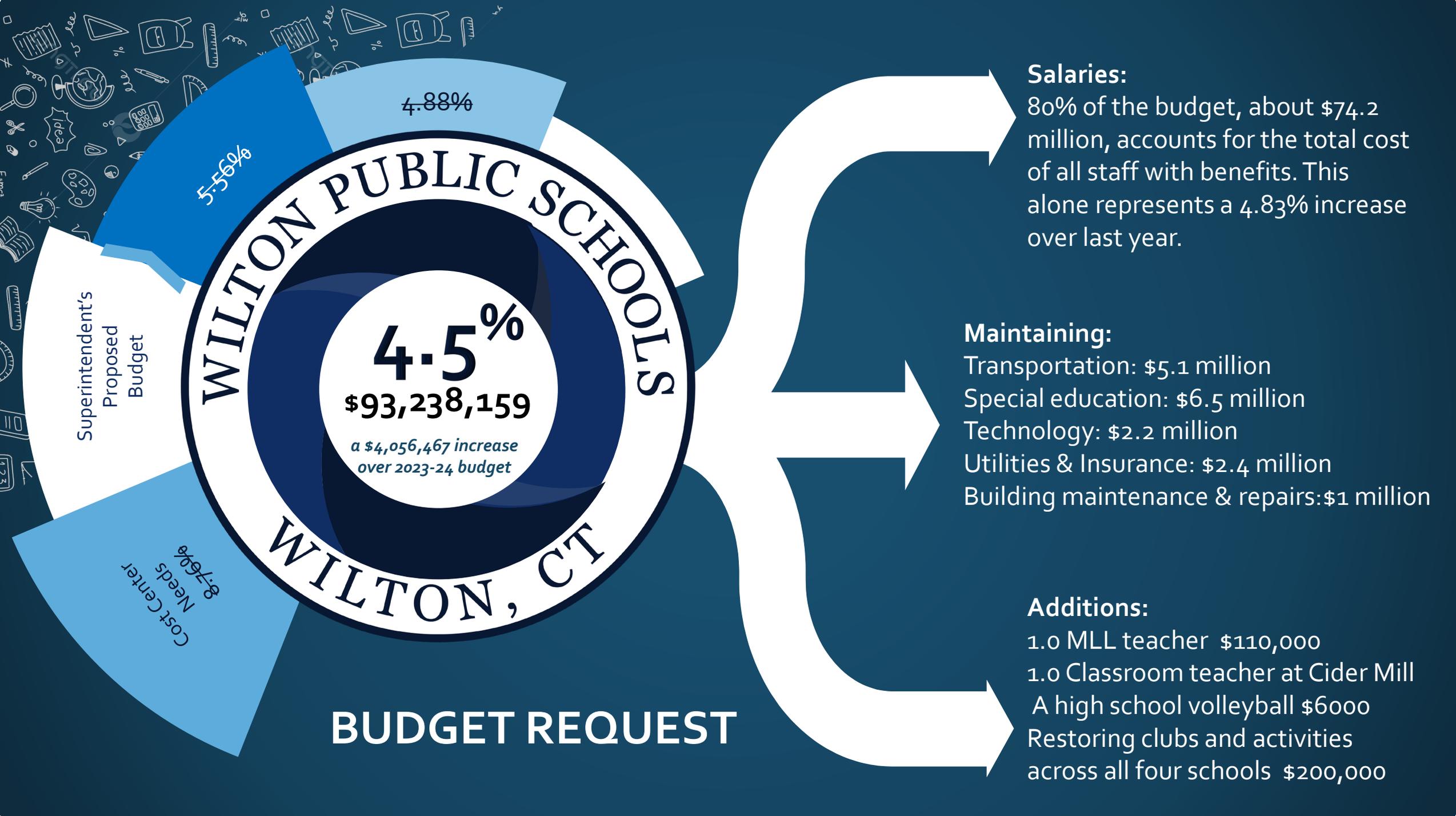
Supporting the continued development and implementation of the Portrait of a Graduate

Manage rising costs

Humanities coach
STEM teacher
Science teacher
SEL, DBT & Music stipends

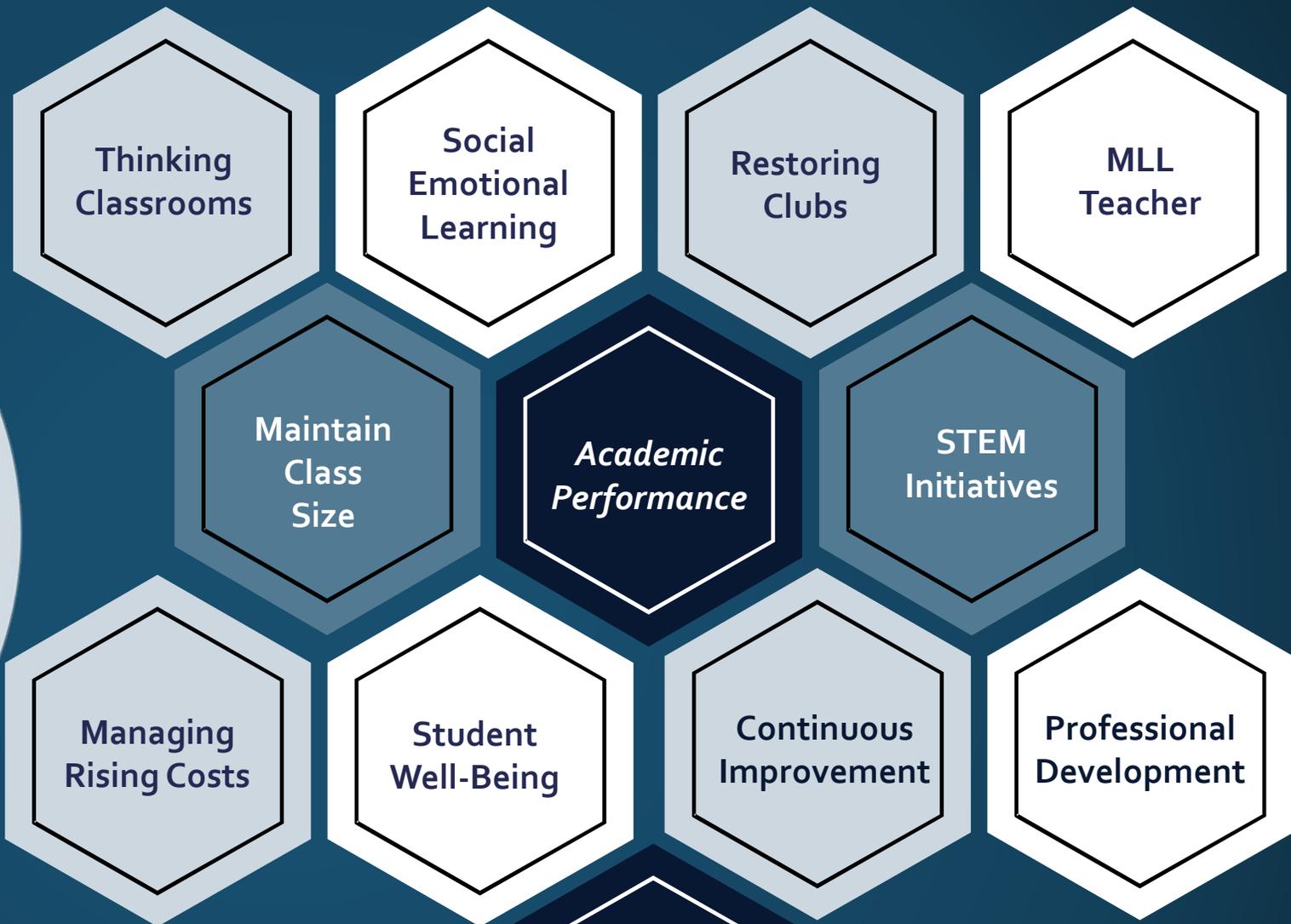
- Additional Dean, Teacher, or AP coordinator
- Two additional SPED teachers and trainer stipends







BUDGET GOALS



- Advanced Placement Computer Science
- Advanced Placement Research
- Cyber Security I and II
- Honors Area Studies

Academic Opportunities

- UConn ECE Spanish Intermediate Composition
- UConn ECE Advanced French Conversation
- Advanced Placement Psychology



PREPARING
STUDENTS
FOR
TOMORROW

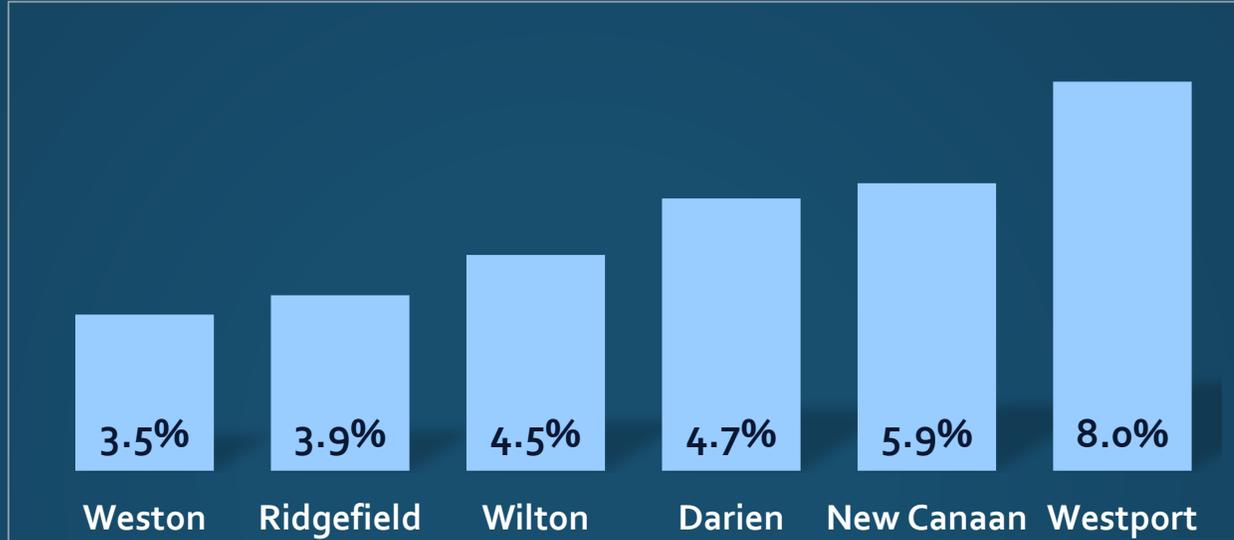


READING
Writing
MATH

- ★ Teachers ★ Special Educators ★
- Paraprofessionals ★ Instructional Coaches
- ★ Curriculum Coordinators ★ Psychologists
- ★ Interventionists ★ School Counselors ★
- Administrators ★ Speech/Language
- Therapists ★ Occupational Therapists ★ ★
- Physical Therapists ★ Social Workers ★
- Secretaries ★ Custodians ★ Maintenance ★
- Food Service ★ Transportation ★



2024-2025 DRG A Budget Requests



| District (DRG A) | FY 13/14 | FY 23/24 | 10 Yr. Growth | FY24 CAGR |
|------------------|---------------|---------------|---------------|-----------|
| Wilton | \$76,457,070 | \$89,181,692 | 17% | 1.55% |
| Weston | \$45,575,418 | \$57,945,015 | 27% | 2.43% |
| Darien | \$87,714,338 | \$114,448,824 | 30% | 2.70% |
| Westport | \$104,177,609 | \$136,287,710 | 31% | 2.72% |
| New Canaan | \$77,671,886 | \$102,239,208 | 31% | 2.77% |
| Ridgefield | \$82,029,557 | \$110,645,020 | 35% | 3.04% |
| | | | Median: | 2.71% |

Historical Budget Data

2015 – 2016: 1.98%

2016 -2017: 0.77%

2017 – 2018: 0.00%

2018 – 2019: 1.62%

2019 – 2020: 0.58%

2020 -2021: 0.00%

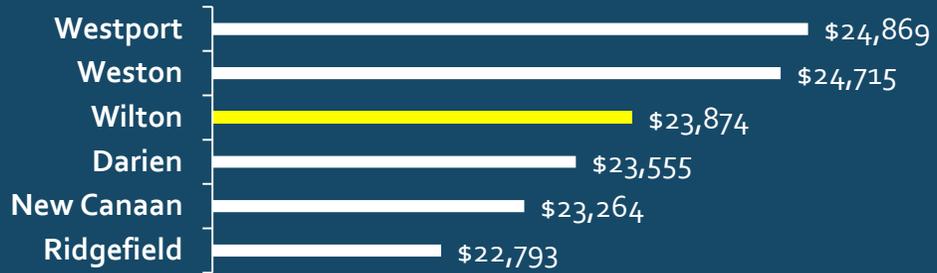
2021 – 2022: 2.99%

2022 – 2023: 2.21%

2023 – 2024: 2.89%

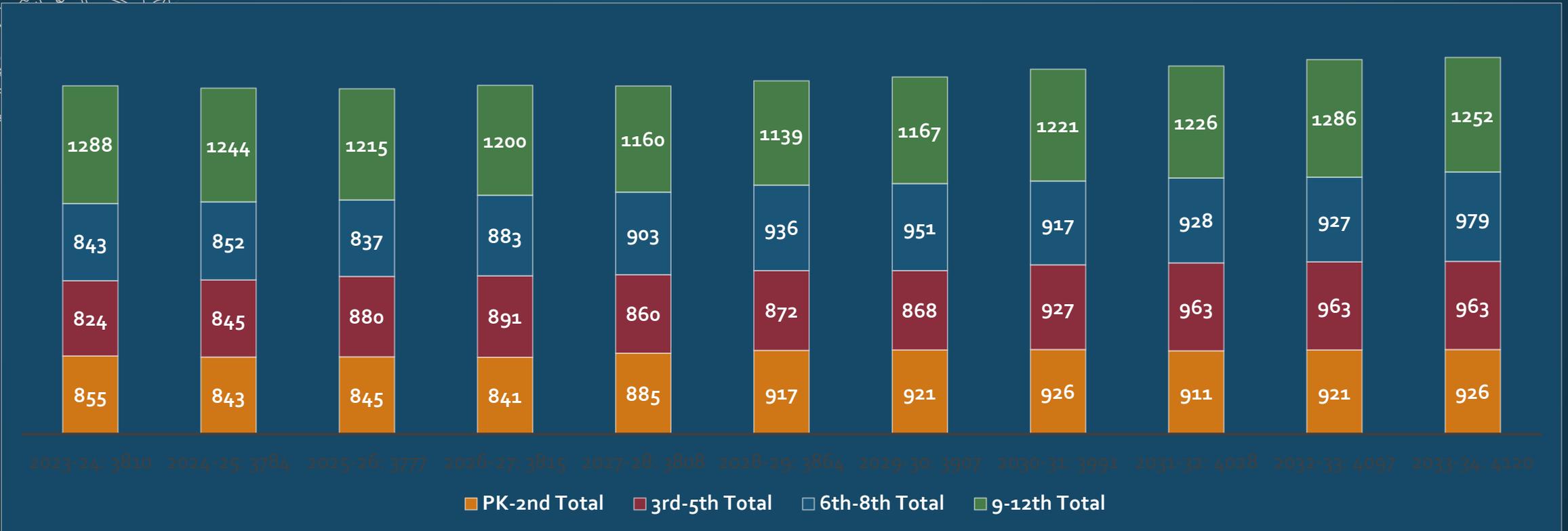
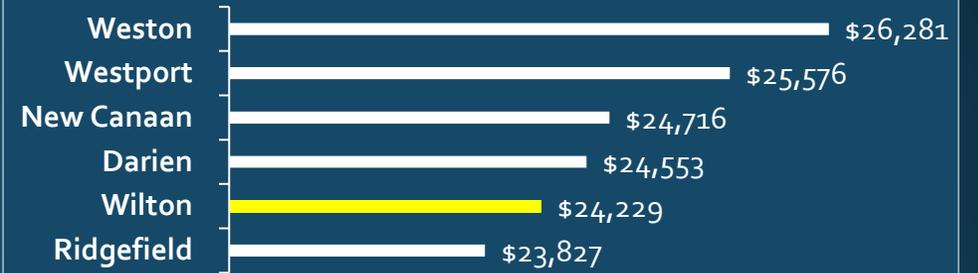
1.56% Average Increase
over 9 years

EdSight 2021-22



Per Pupil Expenditures

Edsight 2022-23



Wilton PK-12 Projected Enrollment by Grade Level

(Medium Model) SLAM November 2023

