

WILTON POLICE STATION PROPOSED NEW CONSTRUCTION

BOARD OF SELECTMEN

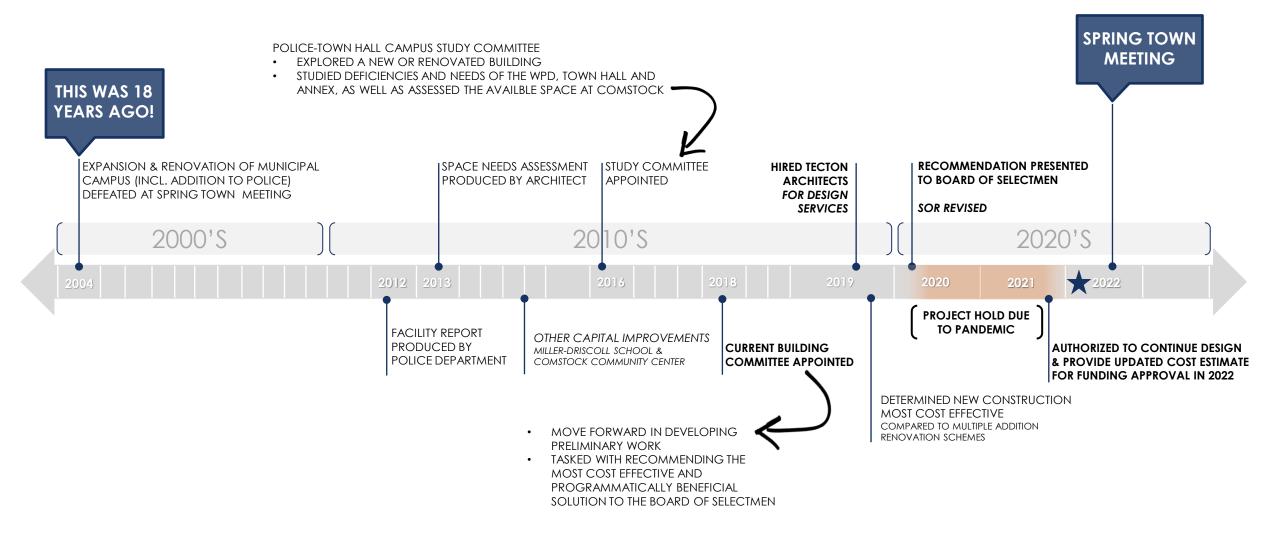
TOWN OF WILTON, CONNECTICUT



AGENDA

- 1 PROJECT UPDATE
- 2 CURRENT DESIGN
- 3 PROBABLE COSTS
- 4 MOVING FORWARD

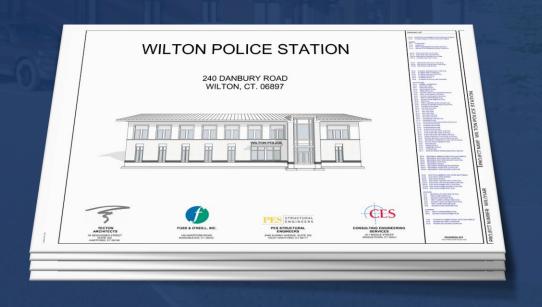
PROJECT TIMELINE



PROJECT UPDATE

THE DESIGN TEAM, IN PARTNERSHIP WITH THE TOWN, HAS CONTINUED TO PROGRESS THE DEVELOPMET OF THE NEW POLICE STATION DESIGN.

- 1 SIZE & CHARACTER OF ALL FEATURES AND BUILDING SYSTEMS
- 2 SITE LOGISTICS & PHASING
- 3 BUILDING ENVELOPE EFFICIENCY
- 4 EXTERIOR DESIGN DEVELOPMENT
- 5 INTERIOR DESIGN REFINEMENT
- 6 CONSTRUCTION DETAILING
- 7 SPECIFICATIONS









EXTERIOR PERSPECTIVE / MAIN APPROACH ONTO CAMPUS



SUSTAINABILITY



Indoor Environment



High Performance Envelope



Photovoltaics (Solar Ready)



Reduce Energy
Consumption



Electric Vehicle Charging

CAPTURE THE LOW-HANGING FRUIT

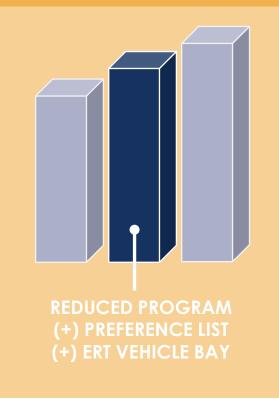
- Efficient floor plan and structure
- Maximize the value of the envelope
- Analyze life cycle costs

BUILD INFASTRUCTURE FOR NOW & THE FUTURE

- Understand your goals, budget and staff capabilities
- Energy recovery, dedicated outside air & increased filtration
- Capacity to support electric cruisers & photovoltaics panels

INITIAL COST OF SELECTED OPTION

\$14.5 M



COVID-19 PANDEMIC

1.5 YR IMPACT

LIMITATIONS ON LABOR FORCE

SUPPLY CHAIN INTERRUPTIONS

ESCALATION OF MATERIAL COSTS







THE EFFECT ON COST IN 2021

20% 1

TAKING THE PROJECTED COST FROM

\$14.5 M → \$17.4 M

AS A RESULT, WE SOUGHT:

CREATIVE SOLUTIONS TO COUNTERACT IMPACT & REDUCE COST

INCREASE BUILDING EFFICIENCY

COST ESTIMATE

BUILDING SQUARE FOOTAGE: 19,265 SF

STANDALONE ERT BAY: 750 SF

\$16.7 MILLION

Wilton, Connecticut

Opinion of Probable Project Costs February 7, 2022

Police Facility

Heading	Qua	intity	Unit Cost	Subtoto
Construction Costs				
New Facility Construction	19,265	s.f.	\$465.00 /s.f.	\$8,958,000
Standalone ERT Construction	750	s.f.	\$340.00 /s.f.	\$255,000
	Subtotal:		\$460.30 /s.f.	\$9,213,000
Sitework (incl Building Demolition)				\$1,250,00
Hazardous Material Abatement				\$75,00
	Subtotal:		\$526.51 /s.f.	\$10,538,00
General Conditions (8.5%)			823	\$896,00
Bonds & Insurance (2%)				\$229,00
Overhead & Profit (3%)				\$350,00
17	Subtotal:		\$600.20 /s.f.	\$12,013,00
Design/Estimating Contingency (10%)			4000.E0 / 0	\$1,201,000
Escalation Allowance up to mid-point of Constructio	n (March 2023	Start)		\$595 00
	Subtotal:		\$689.93 /s.f.	\$13,809,00
Project Development and Equipment Costs				
Designer Fees (Remaining Phases Only)				\$785,00
OPM/Clerk of the Works (Paid directly by Town)				\$410,000
Structural Peer Review Fee				\$15,00
Interior Furnishings and Loose Equipment				\$231,00
Furniture and Equipment Design Fees				\$23,00
Survey and Borings				\$15,00
Materials Testing				\$69,00
Relocation Costs				\$50,00
Communications Equipment				\$450,00
Communications Consultant (owner provided estimated	ate)			\$1
Computer Equipment (owner provided estimate)				\$1
Bidding Expenses -Advertising and Reprographics				\$25,00
Bonding and Legal Fees (owner provided estimate)				\$0
Builder's Risk Insurance				\$60,000
	Subtotal:			\$1,723,00
Construction and Project Contingency				
Construction/Owner's Contingency (7.5%)				\$1,036,00
Project Development Contingency (7.5%)				\$129,00
	Subtotal:			\$1,165,00
Total Opinion of Probable Project Costs:				\$16,697,000

NEXT STEPS

