BOARD OF FINANCE

Telephone (203) 563-0114 Fax (203) 563-0299



TOWN HALL 238 Danbury Road Wilton, Connecticut 06897

Matthew Raimondi, *Chair*Stewart Koenigsberg, *Vice Chair*Prasad Iyer, *Clerk*Sandra Arkell
Timothy Birch
Rudy Escalante

BOARD OF FINANCE

Proposal for Resident Survey

Mission: The goal of this survey is to quantify our residents' sentiments regarding potential budget and mill rate changes for FY25.

Process: The survey will be available to Wilton Residents until March 29, 2024. The results will be tabulated and analyzed by the Board of Finance before its preliminary budget deliberation on April 1.

Introduction:

The primary role of Wilton's Board of Finance is to recommend an annual budget to the town's residents. As part of that decision, the Board of Finance must approve and recommend budgets for the Board of Selectman and the Board of Education. These budgets are the primary drivers in the mill rate calculation. Wilton's residents will then vote on the town's budget at the Annual Town Meeting, which this year will be held on Tuesday May 7 at 7:00pm, with continued voting on Saturday May 11 from 8:00 AM to 6:00 PM, at the Clune Center at Wilton High School.

To make its recommendation, the Board of Finance is seeking input from the town's residents about the Board of Selectmen's budget, the Board of Education's budget, and the mill rate. While the Board of Finance has line-item authority on the Board of Selectman's budget, it does not have that same authority on the Board of Education's budget.

Based on the budgets proposed by the **Board of Selectmen (TBD% increase)** and the **Board of Education (TBD% increase)**, the **mill rate would increase TBD%**. Note that the projected mill rate increase does not take revaluation into account, as we are still awaiting final data.

If you'd like to review the budgets, please click <u>here</u> for the Board of Selectman's budget and <u>here</u> for the Board of Education's budget.

Please note that the responses to this survey are anonymous, and all results will be aggregated. Thank you for your time and consideration in responding to this short survey.

Questions:

- 1) How closely do you follow Wilton's town budget process? Please select all that apply.
 - o I have reviewed the Board of Selectman's budget and / or listened to their budget deliberations
 - o I have reviewed the Board of Education's budget and / or listened to their budget deliberations
 - o I have listened to the Board of Finance's budget deliberations

- o I follow the budget process through media outlets (social media, Good Morning Wilton, Wilton Bulletin, etc.)
- o I do not track Wilton's budget process
- 2) Do you support the proposed TBD% increase to the Board of Selectman's budget?
 - O Yes, and I would support a higher level of increase
 - o Yes, I support a budget increase at this level
 - o No, I do not support a budget increase at this level
- 3) Do you support the proposed TBD% increase to the Board of Education's budget?
 - O Yes, and I would support a higher level of increase
 - o Yes, I support a budget increase at this level
 - o No, I do not support a budget increase at this level
- 4) Do you support a TBD% increase to the mill rate, as estimated based on the proposed budgets from the BOS and the BOE?
 - O Yes, and I would support a higher increase to the mill rate
 - O Yes, I support a mill rate increase at this level
 - o No, I do not support a mill rate increase at this level
- 5) [IF Q4 = YES] What is the maximum mill rate change you would support?
 - o 6[MR1]% increase
 - o 7% increase
 - o 8% increase
 - o 9% increase
 - o 10% increase
 - O Whatever rate the Board of Finance decides is sufficient
- 6) [IF Q4 = No) What is the maximum mill rate change you would support?
 - o 5[MR2]% increase
 - o 4% increase
 - o 3% increase
 - o 2% increase
 - o 1% increase
 - o No change
 - o 1% decrease
 - o 2% decrease
 - o Whatever rate the Board of Finance decides is sufficient
- 7) Is there any commentary you wish to add regarding the 2025 budget?
 - Open text box
- **8)** Are you eligible to vote in Wilton?
 - o Yes, as a registered voter
 - O Yes, as a property owner, but not as a registered voter
 - o No
- 9) [IF Q8 = FIRST 2 OPTIONS] Do you plan to vote at the Annual Town Meeting on May 7 or at the Adjourned Town Meeting on May 11?
 - o Yes, I plan to vote
 - o No, I do not plan to vote

- 10) How old are you?
 - o 18 or Younger
 - 0 19-25
 - 0 26-34
 - 0 35-44
 - 0 45-54
 - 0 55-64
 - 0 65-74
 - o 75 or older
 - o I prefer not to say
- 11) Do you have children enrolled in the Wilton Public Schools?
 - o Yes
 - o No, my children receive education outside of the Wilton public school system
 - o No, my children are no longer school-aged
 - o No, I do not have children
- 12) How long have you lived in Wilton?
 - o 5 years or less
 - \circ 6 10 years
 - \circ 11 20 years
 - \circ 21 30 years
 - o More than 30 years

Conclusion:

Thank you very much for taking the time to go through this survey. The Board of Finance will plan to review the results during its budget deliberations.

Please also remember to join us at the public hearings for the Board of Selectmen at 7:00pm on March 18 and the Board of Education at 7:00pm on March 20.

Please also remember to join us at the Annual Town Meeting at 7:00pm on May 7 at Wilton High School's Clune Center! You can also vote at the Adjourned Town Meeting on May 11 from 8:00am to 6:00pm at the Clune Center as well.