

## Ambler Farm Funding

*Over the lifetime of the **Town's ownership** \* of Ambler Farm, **Friends of Ambler Farm**\*\* has provided 81% of its funding .*

### TOTAL NET FUNDING

#### Operations & Capital Improvements FY01-FY23

<b>Friends of Ambler Farm FY05-FY23</b>	<b>\$9,158,230</b>	81%
Town of Wilton FY01-FY23	\$1,620,044	14%
Grants	<u>\$532,000</u>	5%
	<b>\$11,310,274</b>	

*\* Purchased in 1999, the **Town of Wilton owns Ambler Farm--the land and all of the buildings, making those structures municipal buildings.***

*\*\* Established in 2005, **Friends of Ambler Farm, is a 501(c)(3) nonprofit organization that manages and operates the farm, its programs, events and agriculture.***

Numbers in **GREY** represent estimates.

	FOAF's budget	BOS budget - Ambler Farm line item	Yellow House Rent Paid by FOAF to Town	Town's Net funding to FOAF	Funding for Ambler Farm Capital Improvements		
					Town	FOAF	Grants
FY01	n/a	\$0	\$0	\$0	-	-	-
FY02	n/a	\$0	\$0	\$0	-	-	\$52,000
FY03	n/a	\$0	\$0	\$0	-	-	-
FY04	n/a	\$0	\$0	\$0	\$400,000	-	-
FY05	\$6,834	\$0	\$0	\$0	-	\$171,950	-
FY06	\$55,535	\$30,000	\$0	\$30,000	-	-	-
FY07	\$48,502	\$27,220	\$10,800	\$16,420	\$555,000	-	\$250,000
FY08	\$184,861	\$27,220	\$21,600	\$5,620	-	-	\$5,000
FY09	\$181,260	\$35,364	\$24,180	\$11,184	-	-	-
FY10	\$198,566	\$19,114	\$25,380	(\$6,266)	-	-	-
FY11	\$249,630	\$20,526	\$26,580	(\$6,054)	-	-	-
FY12	\$220,513	\$20,526	\$27,780	(\$7,254)	\$250,000	\$130,000	-
FY13	\$394,953	\$22,550	\$29,000	(\$6,450)	-	\$130,975	-
FY14	\$371,897	\$22,550	\$29,400	(\$6,850)	\$250,000	\$289,013	-
FY15	\$315,662	\$34,910	\$30,000	\$4,910	-	-	-
FY16	\$369,592	\$30,960	\$30,600	\$360	-	-	-
FY17	\$448,701	\$34,316	\$31,200	\$3,116	-	-	-
FY18	\$464,871	\$34,316	\$31,800	\$2,516	-	-	-
FY19	\$672,595	\$34,316	\$32,400	\$1,916	-	-	-
FY20	\$730,061	\$34,316	\$19,250	\$15,066	-	-	-
FY21	\$605,804	\$25,488	\$1	\$25,487	-	-	-
FY22	\$866,813	\$25,488	\$1	\$25,487	-	-	-
FY23	\$965,315	\$23,788	\$1	\$23,787	-	-	\$225,000
FY24	\$1,084,327	\$32,050	\$1	\$32,049	-	-	-
	<b>\$8,436,292</b>	<b>\$535,018</b>	<b>\$369,974</b>	<b>\$165,044</b>	<b>\$1,455,000</b>	<b>\$721,938</b>	<b>\$532,000</b>

## FUNDING IMBALANCE for Town AMENITIES FY00-FY24

Approved Town bonding and/or BOS budgets  
(Bonding for municipal buildings is located on the next tab.)

**Ambler Farm has received a small fraction of financial support from the Town compared to what some other Town amenities have received.**

Numbers in GREY represent estimates.

	Library		Athletics		Open Space	Trackside	Ambler Farm's municipal bldgs	
			Parks & Rec Sports*	Fields & Facilities			<i>AF was purchased by the Town in 1999</i>	
	BOS Budget	Bonding	BOS Budget	Bonding	Bonding	BOS Budget	BOS Budget	Bonding
FY00	920,000	-	450,000	600,000	4,100,000	n/a	0	-
FY01	950,000	-	450,000	195,000	-	n/a	6,000	-
FY02	980,000	-	450,000	-	-	n/a	6,000	-
FY03	1,100,000	4,800,000	475,000	540,000	-	80,000	8,000	-
FY04	1,300,000	-	475,000	1,180,000	-	90,000	8,000	400,000
FY05	1,494,911	-	475,000	3,700,000	-	100,000	10,000	-
FY06	1,500,000	-	500,000	415,000	2,050,000	110,000	10,000	-
FY07	2,000,000	-	500,000	820,000	-	120,000	12,000	555,000
FY08	2,220,672	-	500,000	500,000	-	134,842	27,220	-
FY09	2,363,855	-	500,000	-	-	134,842	35,364	-
FY10	2,365,437	-	510,000	-	-	143,963	19,114	-
FY11	2,400,000	-	540,000	-	-	143,963	20,526	-
FY12	2,450,000	-	570,000	-	-	143,963	20,526	250,000
FY13	2,500,000	-	600,000	-	-	143,963	22,550	-
FY14	2,545,201	-	630,000	-	2,200,000	143,963	22,550	250,000
FY15	2,597,856	-	660,000	-	-	143,963	34,910	-
FY16	2,692,972	-	690,000	650,000	-	154,000	30,960	-
FY17	2,738,453	-	720,000	450,000	-	154,000	34,316	-
FY18	2,752,453	-	750,000	700,000	-	125,920	34,316	-
FY19	2,778,004	-	780,000	-	-	98,000	34,316	-
FY20	2,802,105	-	810,000	-	-	98,000	34,316	-
FY21	2,737,846	-	840,000	350,000	-	24,334	25,488	-
FY22	2,722,000	-	870,000	-	-	24,334	25,488	-
FY23	2,894,761	-	900,000	-	-	15,000	23,788	-
FY24	2,977,471	-	938,155	-	-	0	32,050	-
Totals	\$54,783,997	\$4,800,000	\$15,583,155	\$10,100,000	\$8,350,000	\$2,327,050	\$537,798	\$1,455,000
	\$59,583,997		\$25,683,155		\$8,350,000	\$2,327,050	\$1,992,798	
	<b>\$59.6M</b>		<b>\$25.7M</b>		<b>\$8.35M</b>	<b>\$2.3M</b>	<b>\$2M</b>	
	25 yrs		25 yrs		25 yrs	21 yrs	25 yrs	

\* Includes only baseball, cheerleading, cross country, field hockey, golf, gymnastics, hockey, in-door track, lacrosse, soccer, ski, softball, swimming, tennis, track & wrestling team expenses to help illustrate how athletics is one amenity that has benefitted from much more funding than some other amenities have received.

## Funding Imbalance - Bonding 2000 - 2023

**BUILDINGS**, Infrastructure, Roads, WFD/WPD Equipment funded by Town bonding

*(Bonding for Amenities can be found on the previous tab.)*

Over the past 25 years, school buildings have received >2.5x more funding than all other municipal buildings combined.

**A building that is not Town-owned has received 3x more bonding than what has been provided for the municipal buildings at Ambler Farm.**

Annual Town Meeting	School Bldgs	Other municipal bldgs	Library ( <i>not a municipal bldg</i> )	Ambler Farm's municipal bldgs	Town infrastructure**	Roads**	WFD/WPD equip**
5/2000	700,000	500,000			270,000		
5/2001	250,000 265,000 90,000 65,000	175,000			200,000		
5/2002	900,000 100,000 200,000						1,500,000
5/2003	1,000,000 120,000	650,000	4,800,000				750,000
5/2004	250,000			400,000			
5/2005	430,000						
5/2006	130,000	250,000					1,210,000
5/2007	925,000 200,000 150,000 190,000	350,000		555,000	550,000		
9/2008*	20,300,000						
5/2008	450,000						
5/2009							
5/2010	250,000 150,000 550,000						
5/2011							
5/2012	2,800,000	836,000		250,000		3,329,800	695,000
5/2013	1,400,400	220,000 902,000					
5/2014	500,000	9,900,000		250,000		3,464,000	595,000
9/2014*	50,000,000						
5/2015	400,000 500,000	90,000					
5/2016						1,800,000	
5/2017	100,000 100,000	1,266,000				2,794,500	
5/2018		400,000				3,000,000	
5/2019	600,000	350,000			1,300,000	3,398,150	
5/2020	-	-	-	-	-	-	-
5/2021	600,000				538,000	1,500,000	1,450,000
5/2022	600,000 100,000	16,400,000			760,137 500,000	1,100,000	
5/2023	780,000 275,000					127,000	950,000
	<b>\$86,420,400</b>	<b>\$32,289,000</b>	<b>\$4,800,000</b>	<b>\$1,455,000</b>	<b>\$4,118,137</b>	<b>\$20,513,450</b>	<b>\$7,150,000</b>

\* Special Town Meetings

\*\* Included to account for all bonding referendums 2000-2023.

DRAFT 02.02.24