

INFRASTRUCTURE PRIORITIES		FUNDING ALLOCATION			NOTES
PROJECT	COST	AMERICAN RESCUE PLAN	INFRASTRUCTURE FUND	BONDING	
		\$ 5,400,000	\$ 1,500,000		
<b>PRIORITIZED</b>					
<i>POLICE HEADQUARTERS PROJECT</i>	\$16,700,000			\$ 16,000,000	\$700,000 of previous bonded funds available possible \$983,000 federal earmarked grant Awaiting final Stantec Report committed in progress  in progress. Station 2 funded w PY general fund assignment  Awaiting RFP
<i>EMERGENCY COMMUNICATION SYSTEM</i>	\$3,000,000 to \$4,000,000	\$3,000,000 to \$4,000,000			
<i>NEW DRAINAGE-WHS COMPLEX</i>	TBD	TBD			
<i>SCHENCK'S ISLAND PARKING LOT DESIGN</i>	\$34,000		\$ 34,000		
<i>FIRE HEADQUARTERS PROJECT</i>	\$100,000		\$ 100,000		
<i>CONSULTANT TO REPURPOSE TWO GEORGETOWN HOUSES</i>	TBD				Awaiting RFP
<b>NOT PRIORITIZED</b>					
<b>MUNICIPAL BUILDINGS</b>					
<i>REPLACE TOWN HALL COLUMNS AND STEPS</i>	TBD				To be presented on March 22nd

<i>INSULATE TOWN HALL-areas without insulation</i>	TBD				
<i>ADDITIONAL PROJECTS-TBD</i>	TBD				
<b>AMBLER FARM</b>					
<i>ABATEMENT/INTERIOR &amp; EXTERIOR REPAIRS</i>	\$150,000 to \$200,000				
<i>AMBLER YELLOW HOUSE-OTHER UPGRADES</i>	TBD				
<b>CONSERVATION COMMISSION RECOMMENDATIONS</b>					To be presented on February 22nd
<b><i>SIMM MASTER PLAN</i></b>					
<i>CONSTRUCT PARKING LOT</i>	\$137,000 to \$170,000				
<i>DESIGN AND CONSTRUCT PLAY AREA</i>	\$150,000				
<b><i>PARKS AND TRAILS</i></b>					
<i>REPAVE QUARRY HEAD ACCESS ROAD</i>	\$57,000				
<i>DOWN TREE REMOVAL-TOWN FOREST TRAILS-BOARDWALKS, STABLIZATION, PARKING</i>	\$6,000				
<i>INVASIVES REMOVAL AND RESTORATION</i>	\$44,000 \$50,000				
<b>PARKS &amp; RECREATION COMMISSION RECOMMENDATIONS</b>	TBD				on March 7th or 22nd