

**INFRASTRUCTURE PRIORITIES**

	REQUESTED OR DISCUSSED	AMERICAN RESCUE PLAN	INFRASTRUCTURE FUND-net of commitments	NOTES
<b>AVAILABLE FUNDING</b>	<b>\$ 6,600,000</b>	<b>\$ 5,400,000</b>	<b>\$ 1,200,000</b>	
<b>PRIORITIZED</b>				
EMERGENCY COMMUNICATION SYSTEM-BID COST	\$ 3,097,000	\$ 3,097,000		Net of \$983,000 Congressional grant
EMERGENCY COMMUNICATION SYSTEM-HOLD BACK AS CONTINGENCY	\$ 240,000	\$ 240,000		Add'l \$60,000 contingency in FY2023 operating budget. Overall @ 7.4%
DRAINAGE UPGRADES-WHS COMPLEX-Berm only	\$ 173,700	\$ 173,000		Applied for Congressional grant
HOLD BACK DRAINAGE UPGRADES-WHS COMPLEX-Drainage	\$ 986,300	\$ 986,300		
REPLACE TOWN HALL COLUMNS AND STEPS	\$ 250,000		\$ 250,000	
DRAINAGE MAINTENANCE-Cider Mill & WHS Area	\$ 292,875	\$ 293,000		
HOLD BACK UNTIL RESOLUTION OF CIDER MILL & MIDDLEBROOK ELECTRICAL ISSUES	\$ 150,000		\$ 150,000	
<b>TOTAL PRIORITIZED</b>	<b>\$ 5,189,875</b>	<b>\$ 4,789,300</b>	<b>\$ 400,000</b>	
<b>TOTAL AVAILABLE TO PRIORITIZE</b>	<b>\$ 1,410,125</b>	<b>\$ 610,700</b>	<b>\$ 800,000</b>	

<b>NOT PRIORITIZED</b>				
<b>MUNICIPAL BUILDINGS</b>				
RADIANT CEILING HEAT FOR TOWN HALL AREAS WITHOUT INSULATION	\$ 50,000			
LIGHT UPPER COMSTOCK PARKING LOT AND PATH TO COMSTOCK	\$ 25,000			
REPLACE EXTERIOR SIDING ON P&G BARN AT MERWIN	\$ 20,000			Application-Neighborhood Assistance Grant
TOWN HALL WINDOW REPLACEMENTS	\$ 60,000			
TOWN HALL INTERIOR REDESIGN-redesign inefficient space to allow for relief of overcrowding in the Town Hall Annex	TBD			
REGIONAL FIRING RANGE CONTRIBUTION	TBD			
POSSIBLE RENOVATION OF 7 NEW STREET	\$ 120,000			
TRANSFER STATION-CONVERSION TO 100 YARD DUMPSTERS-TO ALLOW FOR OPERATIONAL COST SAVINGS	\$ 300,000			
<b>MUNICIPAL BLDG SUBTOTAL- excluding TBD</b>	<b>\$ 575,000</b>			
<b>AMBLER FARM</b>				
AMBLER YELLOW HOUSE-LEAD ABATEMENT INTERIOR/EXTERIOR OF HOUSE PLUS SOIL	\$ 400,000			Note: \$50,000 assigned at end of FY2021 & available to offset the cost
AMBLER YELLOW HOUSE-WINDOW REPLACEMENTS	\$ 55,000			Application-Neighborhood Assistance Grant for Windows
REPLACE SIDING ON THE NORTH SIDE OF HOUSE	\$ 20,000			
FRIENDS OF AMBLER FARM REQUESTS	TBD			
<b>AMBLER SUBTOTAL</b>	<b>\$ 475,000</b>			
<b>CONSERVATION COMMISSION RECOMMENDATIONS</b>				
<b>SIMM MASTER PLAN</b>				
CONSTRUCT PARKING LOT	\$ 170,000			Community Challenge Grant- can pre-spend
DESIGN AND CONSTRUCT PLAY AREA	\$ 250,000			Community Challenge Grant- can pre-spend
<b>PARKS AND TRAILS</b>				
REPAVE QUARRY HEAD ACCESS ROAD	\$ 57,000			
DOWN TREE REMOVAL-TOWN FOREST	\$ 6,000			
TRAILS-BOARDWALKS, STABILIZATION, PARKING	\$ 44,000			
INVASIVES REMOVAL AND RESTORATION	\$ 50,000			
<b>CONSERVATION COMMISSION SUBTOTAL</b>	<b>\$ 577,000</b>			
<b>PARKS &amp; RECREATION COMMISSION RECOMMENDATIONS</b>				
DRAINAGE STUDY AND REPAIRS-MB-Priority #1	\$ 705,000			
NEW TURF FIELD-DESIGN-Priority #2	\$ 200,000			
NEW TURF FIELD-TOWN CONTRIBUTION-Priority #2	\$ 500,000			
REPLACE AGED 5+ PLAYGROUND-Priority #3	\$ 250,000			Community Challenge Grant- can pre-spend
<b>PARKS AND RECREATION SUBTOTAL</b>	<b>\$ 1,655,000</b>			
<b>PLANNING AND ZONING RECOMMENDATIONS</b>				
AMENITIES MASTER PLANNING	\$ 175,000			No firm cost at this time
<b>DEPARTMENT OF PUBLIC WORKS RECOMMENDATION</b>				
DREDGE CIDER MILL POND	\$ 754,875			
<b>FIRST SELECTWOMAN RECOMMENDATIONS</b>				
REPLACE WORN BENCHES IN WILTON CENTER ALONG THE RIVER	\$ 9,000			Community Challenge Grant- can pre-spend
REPLACE SCHENCK'S PICNIC TABLES	\$ 6,000			Community Challenge Grant- can pre-spend
<b>FIRST SELECTWOMAN SUBTOTAL</b>	<b>\$ 15,000</b>			
<b>TOTAL REMAINING REQUESTS-for those w a known or est cost</b>	<b>\$ 4,226,875</b>			Does not include cost of TDB items

<b>SHORTFALL</b>	<b>\$ 2,816,750</b>			Does not include cost of TDB items
<b>PRIORITIZED FUNDS THAT MAY NOT BE NEEDED DUE TO ALTERNATE FUNDING SOURCE</b>				
HOLD BACK-communications contingency	\$ 240,000			
HOLD BACK-electrical repairs	\$ 150,000			
HOLD BACK-WHS Complex new drainage	\$ 986,300			
<b>TOTAL THAT MIGHT BECOME AVAILABLE</b>	<b>\$ 1,376,300</b>			
<b>REMAINING SHORTFALL IF THOSE FUNDS BECOME AVAILABLE</b>	<b>\$ 1,440,450</b>			Does not include cost of TDB items

Historical Grants