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<u> </u>	n pre-spend
Community C	ity Challenge
REPLACE SCHENCK'S PICNIC TABLES \$ 6,000 Grant- can pr	n pre-spend
FIRST SELECTWOMAN SUBTOTAL \$ 15,000	
Does not inclu	nclude cost of
TOTAL REMAINING REQUESTS-for those w a known or est cost \$ 4,226,875 TDB item	items
Does not inclu SHORTFALL \$ 2,816,750 TDB ite	
SHORTFALL \$ 2,816,750 TDB ite	items
PRIORITIED FUNDS THAT MAY NOT BE NEEDED DUE TO	
ALTERNATE FUNDING SOURCE	
HOLD BACK-communications contingency \$ 240,000	
HOLD BACK-electrical repairs \$ 150,000	
HOLD BACK-WHS Complex new drainage \$ 986,300	
TOTAL THAT MIGHT BECOME AVAILABLE \$ 1,376,300	
	valvida anak (C
REMAINING SHORTFALL IF THOSE FUNDS BECOME AVAILABLE \$ 1,440,450 TDB item	nclude cost of