

<b>STATUS OF ARPA FUNDS</b>			
	<b>19-Sep-23</b>		
	<b>AMERICAN RESCUE PLAN</b>	<b>PROPOSED</b>	<b>REVISED AFTER</b>
	<b>APPROVED</b>	<b>ADJUSTMENTS</b>	<b>ADJMSTS</b>
<b>APPROVED PROJECT SPENDING</b>			
EMERGENCY COMMUNICATION SYSTEM-COST	\$ 3,262,774		\$ 3,262,774
EMERGENCY COMMUNICATION SYSTEM-HOLD BACK AS CONTINGENCY	\$ 74,226		\$ 74,226
ELECTRICAL ISSUES	\$ 150,000		\$ 150,000
TOWN HALL WINDOW REPLACEMENTS			
CONSTRUCT PARKING LOT-Schenks	\$ 198,000		\$ 198,000
AMENITIES MASTER PLANNING	\$ 155,000	\$ (155,000)	\$ -
WILTON CENTER MASTER PLANNING	\$ 20,000		\$ 20,000
LIGHT UPPER COMSTOCK PARKING LOT AND PATH TO COMSTOCK	\$ 25,000		\$ 25,000
DRAINAGE STUDY AND REPAIRS-MB	\$ 265,700		\$ 265,700
PLAY AREA SCHENCKS ISLAND	\$ 250,000		\$ 250,000
CONVERSION. TO MUNIS FINANCIAL SOFTWARE AND OTHER PRODUCTS-BOS AND BOE	\$ 310,000		\$ 310,000
POLICE HEADQUARTERS CONSTRUCTION			
SCHOOL SECURITY CAMERAS	\$ 233,000		\$ 233,000
<b>TOTAL PRIORITIZED</b>	\$ 4,943,700	\$ (155,000)	\$ 4,788,700
<b>Undesignated ARPA-Subtotal</b>	\$ 456,300	\$ 155,000	\$ 611,300
Remaining Contingency for Emer Equipmt	\$ 74,226		