

**TOWN OF WILTON
5 YEAR BONDED CAPITAL REQUESTS**

Project	2024	2025	2026	2027	2028	Total
Road Restoration	\$ -	\$ 2,100,000	\$ 2,200,000	\$ 2,300,000	\$ 2,400,000	\$ 9,000,000
Bridge Replacement	\$ -	\$ 767,215	\$ 755,216	\$ 272,373	\$ 280,544	\$ 2,075,348
Scribner Hill Road Repairs	\$ 127,000	\$ 1,700,000				\$ 1,827,000
<i>Total Road and Bridge</i>	<u>\$ 127,000</u>	<u>\$ 4,567,215</u>	<u>\$ 2,955,216</u>	<u>\$ 2,572,373</u>	<u>\$ 2,680,544</u>	<u>\$ 12,902,348</u>
Town Hall/Annex Infrastructure Upgrades*		\$ 1,500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 3,000,000
Town Campus Parking Lots Paving			\$ 250,000			\$ 250,000
Highway Garage Oil Tank Replacement					\$ 1,000,000	\$ 1,000,000
Ambler Farms Yellow House		\$ 750,000				\$ 750,000
<i>Total Municipal Buildings</i>	<u>\$ -</u>	<u>\$ 2,250,000</u>	<u>\$ 750,000</u>	<u>\$ 500,000</u>	<u>\$ 1,500,000</u>	<u>\$ 5,000,000</u>
Turf Field at Allen's Meadow	\$ 2,000,000					\$ 2,000,000
Replacement Engine	\$ 950,000					\$ 950,000
Replacement Turf at WHS				\$ 1,000,000		\$ 1,000,000
<i>Total Town</i>	<u>\$ 3,077,000</u>	<u>\$ 6,817,215</u>	<u>\$ 3,705,216</u>	<u>\$ 4,072,373</u>	<u>\$ 4,180,544</u>	<u>\$ 21,852,348</u>
BOE-Roof Replacements	\$ 780,000	\$ 1,175,000	\$ 700,000	\$ 800,000	\$ 900,000	\$ 4,355,000
BOE-MB and WHS Floor Tiles, Lighting, Ceiling Tiles		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		\$ 3,000,000
BOE-Elevator Design & Replacement (2), CM & Wilton High School	\$ 275,000	\$ 275,000				\$ 550,000
BOE- Infrastructure Replacements & Upgrades*		\$ 2,000,000	\$ 2,500,000	\$ 3,000,000	\$ 3,500,000	\$ 11,000,000
<i>Total BOE</i>	<u>\$ 1,055,000</u>	<u>\$ 4,450,000</u>	<u>\$ 4,200,000</u>	<u>\$ 4,800,000</u>	<u>\$ 4,400,000</u>	<u>\$ 18,905,000</u>
Total Bonded	<u><u>\$ 4,132,000</u></u>	<u><u>\$ 11,267,215</u></u>	<u><u>\$ 7,905,216</u></u>	<u><u>\$ 8,872,373</u></u>	<u><u>\$ 8,580,544</u></u>	<u><u>\$ 40,757,348</u></u>

*Subject to results of 10-Year Master Plan