

Town of Wilton FY 21 Proposed Budget Reductions

Original FY 21 budget submission	33,911,800	33,911,800	33,911,800	33,911,800
	Flat	2%	5%	10%
	Personnel			
Salary	37,144	(182,546)	(532,854)	(1,513,188)
Overtime	(6,000)	(6,000)	(14,000)	(14,000)
Temporary Help	(9,500)	(9,500)	(9,500)	(9,500)
Employee benefits/Taxes	244,249	244,249	95,496	(319,270)
Total Personnel Reduction	265,893	46,203	(460,858)	(1,855,958)
	Non-Personnel			
Building and Vehicle Fuel	(46,000)	(46,000)	(46,000)	(46,000)
Training & Conferences	(12,700)	(46,700)	(46,700)	(46,700)
Contractual Services	(21,475)	(21,475)	(21,475)	(21,475)
Dues and Membership	(400)	(11,900)	(11,900)	(11,900)
Education Assistance	(8,000)	(8,000)	(8,000)	(8,000)
Equipment	(6,500)	(6,500)	(6,500)	(6,500)
Legal	15,000	15,000	15,000	15,000
Legal Notice	(1,000)	(1,000)	(1,000)	(1,000)
Office Supplies	(500)	(500)	(500)	(500)
Operating Capital - Delay purchase	(50,000)	(50,000)	(49,999)	(49,999)
Park and Grounds	(51,000)	(81,000)	(81,000)	(81,000)
Planning and Zoning	(10,000)	(20,000)	(20,000)	(20,000)
Postage	(2,500)	(2,500)	(2,500)	(2,500)
Printing	(3,100)	(3,100)	(3,100)	(3,100)
Road Maintenance - Salt	(114,500)	(114,500)	(114,500)	(114,500)
Road Materials - Rails	(30,000)	(30,000)	(30,000)	(30,000)
Road Striping and Signs	(4,000)	(4,000)	(4,000)	(4,000)
Swim Program		(46,056)	(46,056)	(46,056)
Trackside	(10,000)	(65,334)	(63,334)	(63,334)
Transfer Station	(262,719)	(425,438)	(425,438)	(425,438)
Wilton Library	(56,300)	(157,041)	(657,041)	(937,041)
Total Non-Personnel Reduction	(675,694)	(1,126,044)	(1,624,043)	(1,904,043)
Total Reductions from Original FY 21 Budget	(409,801)	(1,079,841)	(2,084,901)	(3,760,001)
Revised FY 21 Budgets	33,501,999	32,831,959	31,826,899	30,151,799
Total Reductions from Flat FY 21 Budget		(670,040)	(1,675,100)	(3,350,200)