From: Cole, Joshua

Sent: Thursday, September 29, 2022 9:14 PM

To: boardofselectmen

Subject: Additional Proposed 2023 BOS Goals

All:

I'd like to offer a couple of additional proposed 2023 BOS goals for consideration:

- 1. Although we were able to use ARPA and Infrastructure Fund monies to address certain deferred repair and maintenance projects, there are likely more deferred repairs and maintenance projects for the school and municipal buildings and new upcoming maintenance projects over the next several years. Since we now typically look at future expenditures over a 5 year view, we should consider whether to instead adopt a 10 year view and whether we have the necessary resources in-house to perform the required analysis or whether we need to engage an outside consultant to perform the analysis.
- 2. A couple of years ago we talked about the need for mobility and accessibility improvements at our some of our public spaces. I recall that one example we discussed was Merwin Meadows. We should consider an ADA assessment be performed to determine current status and then develop a multi-year action plan, including the cost to implement the plan.
- 3. Now that we are negotiating a new 15 year lease with CT DOT for Allen's Meadow, I would like us to reaffirm our commitment to site a new turf field there and outline the steps we need to take to make that happen.

Josh