

DRAFT Five-Year Bonded Capital Plan

Department	Project	2022-May	2022-Nov	2023	2024	2025	2026	Total
Public Works	Road Restoration	1,500,000		3,000,000	3,060,000	3,121,200	3,183,700	13,864,900
		(5 miles)*		(10 miles)	(10 miles)	(10 miles)	(10 miles)	
	Bridge Replacement	538,000		714,600	538,200	354,600	347,800	2,493,200
	Catch Basin Truck			450,000				450,000
		2,038,000		4,164,600	3,598,200	3,475,800	3,531,500	16,808,100
Police	Building		15,000,000					15,000,000
								0
		0	15,000,000	0	0	0	0	15,000,000
Town Wide	Emergency Radio System		2,500,000					2,500,000
								0
		0	2,500,000	0	0	0	0	2,500,000
Town Hall		0		1,500,000	0	0	0	1,500,000
Fire	Replacement Aerial Truck	1,600,000		0				1,600,000
	Replacement Engine				600,000			600,000
	Multi agency/use training structure					310,000		310,000
		1,600,000		0	600,000	310,000	0	2,510,000
Parks & Recreation	Middlebrook Tennis Courts	305,000						305,000
	Stadium Track Replacement							0
		305,000		0	0	0	0	305,000
BOE	District Roof Replacements	600,000		500,000	500,000	500,000		2,100,000
	Middlebrook and Cider Mill HVAC Replac/Add Service			100,000	1,000,000	1,000,000		2,100,000
								0
		600,000		600,000	1,500,000	1,500,000	0	4,200,000
	Total Bonded	4,543,000	17,500,000	6,264,600	5,698,200	5,285,800	3,531,500	42,823,100