

To: Board of Selectmen

From: Lynne Vanderslice

Date: October 3, 2022

RE: Priorities and Goals-Oct 1, 2022-March 31, 2023

- **Police Headquarters Project-shovel ready for spring.**
- **Plan for overhaul of the transfer station and expansion of services.**
- **Implement new P&R programming and field/lights scheduling software.**
- **Support P&Z's Amenities Master Planning Subcommittee.**
- **Negotiate new 15-year lease for state-owned land at Allen's Meadow/DPW lot.**
- **Execute against approved infrastructure spending and emergency repairs.**
 - Town Hall pillars and steps.
 - Pedestrian bridge.
 - Bridge replacements.
 - WHS Complex flood mitigation work.
 - RFQ, vendor selection and contract for Schenck's parking lot and lighting.
 - RFQ, vendor selection and contract for Merwin Meadows playground.
 - Quarry Head roadway paving and repair.
 - Vendor selection, contract and complete Fire Headquarters kitchen.
 - Ongoing implementation of the new emergency communications system
 - Scribner Road repairs.
- **Advance economic development, including**
 - Plan for online permitting.
 - Revised Guide to Opening a Business in Wilton.
 - Recommendations for changes in sign regulations, in partnership with the Economic Development Commission.
- **Improve cell and broadband services in Wilton**
 - Monitor and facilitate Verizon application for cell tower at Bus Barn.
 - Continue to educate the public about the tower and its impact.
 - Serve as WestCOG Broadband pilot community.
- **Identify and advance additional grant opportunities**, including collaboration with Friends of Ambler Farm for grant funding for both the white and yellow houses.
- **Advance study of New Street properties for low density more affordable housing in collaboration with the Housing Committee.**
- **Monitor State 2023 legislative activity and initiatives which could impact Wilton.**
- **Finalize negotiation of the Firefighters pension contract renewal, initiate negotiation of the AFSCME contract renewal, present and adopt an updated employee handbook and implement new HR application software.**
- **Continue to provide services in an efficient and cost-effective manner.**

- **Provide support to Registrars for November 2022 Federal and State election and support for expected increase in absentee ballots.**
- **Fill vacancies on appointed boards and commissions**
- **Develop an efficient proposed FY2024 budget that 1-supports the needs of the Town, 2- meets residents' expectation as to levels of service, and 3-at an acceptable cost to the taxpayers.**

Areas of rising or uncertain cost

- Employee contracted GWI
 - Health care costs
 - Natural gas and vehicle fuel
 - Waste management
- **Develop FY2024 bonding schedule**
 - **Identify and recommend new finance and HR enterprise software.**
 - **Continue to provide services in an efficient and cost-effective manner.**