

**TOWN OF WILTON  
5 YEAR BONDED CAPITAL REQUESTS**

Department	Project	2023	2024	2025	2026	2027	Total
Roads and Bridges	Road Restoration	\$ 1,100,000	\$ 2,678,000	\$ 2,758,340	\$ 2,841,090	\$ 2,926,323	\$ 12,303,753
	Bridge Replacement	\$ 760,137	\$ 1,989,150	\$ 767,215	\$ 755,216	\$ 272,373	\$ 4,544,091
		<u>\$ 1,860,137</u>	<u>\$ 4,667,150</u>	<u>\$ 3,525,555</u>	<u>\$ 3,596,306</u>	<u>\$ 3,198,696</u>	<u>\$ 16,847,844</u>
Municipal Buildings	Police Headquarters	\$ 16,400,000					\$ 16,400,000
	Town Hall-Electrical & HVAC		\$ 1,500,000				\$ 1,500,000
	Town Campus Parking Lots Paving				\$ 250,000		\$ 250,000
		<u>\$ 16,400,000</u>	<u>\$ 1,500,000</u>	<u>\$ -</u>	<u>\$ 250,000</u>	<u>\$ -</u>	<u>\$ 18,150,000</u>
Vehicles	DPW-Vacuum Truck	\$ 500,000					\$ 500,000
	Fire Dept-Replacement Engine		\$ 650,000				\$ 650,000
		<u>\$ 500,000</u>	<u>\$ 650,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,150,000</u>
School Buildings	District Roof Replacements	\$ 600,000	\$ 500,000	\$ 500,000			\$ 1,600,000
	Middlebrook and Cider Mill HVAC Replac/Add Service	\$ 100,000	\$ 1,000,000	\$ 1,000,000			\$ 2,100,000
	Cider Mill and Middlebrook Elevator Replacements		\$ 275,000	\$ 275,000			\$ 550,000
	Middlebrook and WHS Renovations-Amounts TBD		*	*	*		\$ -
		<u>\$ 700,000</u>	<u>\$ 1,775,000</u>	<u>\$ 1,775,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,250,000</u>
	<b>Total Bonded</b>	<u><u>\$ 19,460,137</u></u>	<u><u>\$ 8,592,150</u></u>	<u><u>\$ 5,300,555</u></u>	<u><u>\$ 3,846,306</u></u>	<u><u>\$ 3,198,696</u></u>	<u><u>\$ 40,397,844</u></u>