

**TOWN OF WILTON
5 YEAR BONDED CAPITAL REQUESTS**

Dept.	Project	2025	2026	2027	2028	2029	Total
DPW	Road Restoration** (Carryover from PY; TAR=\$316k)	540,000	2,000,000	2,100,000	2,200,000	2,300,000	9,140,000
		(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)	
	Bridge Replacement Scribner Hill Road	1,600,000	755,216	272,373	280,544		1,308,133
		<u>2,140,000</u>	<u>2,755,216</u>	<u>2,372,373</u>	<u>2,480,544</u>	<u>2,300,000</u>	<u>12,048,133</u>
Muni Bldg	Town Hall Windows, Heat and Front Entry	1,584,300					1,584,300
	Town Hall Addition *Proposed*			5,264,364			5,264,364
	Fire Headquarters Addition *Proposed*					3,812,160	3,812,160
	Highway Dpt Addition/Renovate Annex *Proposed*				3,599,565		3,599,565
	Animal Shelter *Proposed*				506,188		506,188
	Town Campus Parking Lots Paving		250,000	300,000			550,000
	Highway Garage Oil Tank Replacement				1,000,000		1,000,000
		<u>1,584,300</u>	<u>250,000</u>	<u>5,564,364</u>	<u>5,105,753</u>	<u>3,812,160</u>	<u>16,316,577</u>
Other Twn	Ambler Farms White House	950,000					950,000
	Ambler Farms Yellow House		1,100,000				1,100,000
		<u>950,000</u>	<u>1,100,000</u>	<u>0</u>	<u>0</u>	<u>0 #</u>	<u>2,050,000</u>
Fire	Replacement Engine						0
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
P&R	WHS Stadium Turf Replacement			*	*		0
	4 Pickleball Courts	300,000					300,000
		<u>300,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>300,000</u>
BOE	District Roof Replacements	1,902,935	4,180,000	5,107,337	845,534		12,035,806
	Middlebrook Chiller and Unit Ventilator Replacement	3,261,041					3,261,041
	Middlebrook - Replace Ceiling Tiles w/ Chiller work	600,000					600,000
	Middlebrook Curtainwall Replacement		82,421				82,421
	Middlebrook, Replace Concrete Sidewalks and Stairs				1,131,910		1,131,910
	Middlebrook, Replace Windows & louvers				2,249,788		2,249,788
	Middlebrook Gymnasium HVAC		250,000				250,000
	Cider Mill Repair Curtain Wall		246,408				246,408
	Cider Mill Chilled Water Replcmnt, Equipent & Piping			1,470,294			1,470,294
	Cider Mill Replace 12 Air Handling Units				3,000,000		3,000,000
	Cider Mill Chillers and Pumps Replacement		1,488,152				1,488,152
	Cider Mill Exterior Restoration		2,065,564				2,065,564
	Cider Mill, Replace Concrete Sidewalks and Stairs				302,438		302,438
	High School, Repave Parking Lots and Driveways					2,409,549	2,409,549
	High School Replace Sidewalks and Curbing					3,343,797	3,343,797
	Various Classroom Floor tiles, Lighting, Ceiling tiles		1,000,000	1,000,000	1,000,000	500,000	3,500,000
			<u>5,763,976</u>	<u>9,312,545</u>	<u>7,577,631</u>	<u>8,529,670</u>	<u>6,253,346</u>
Total Bonded		<u>10,738,276</u>	<u>13,417,761</u>	<u>15,514,368</u>	<u>16,115,967</u>	<u>12,365,506</u>	<u>68,151,878</u>

** Anticipated cost to complete FY24 and FY 25 work is \$2,735,497. \$2,200,000 carried from FY24 which makes the FY25 request \$540,000.