

**TOWN OF WILTON  
5 YEAR BONDED CAPITAL REQUESTS**

Department	Project	2025	2026	2027	2028	2029	Total
Public Works	Road Restoration **	540,000	2,000,000	2,100,000	2,200,000	2,300,000	9,140,000
		(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)	
	Bridge Replacement Scribner Hill Road	0 1,700,000	755,216	272,373	280,544		1,308,133 1,700,000
		<u>2,240,000</u>	<u>2,755,216</u>	<u>2,372,373</u>	<u>2,480,544</u>	<u>2,300,000</u>	<u>12,148,133</u>
Municipal Buildings	Town Hall Windows, Heat and Front Entry	\$ 1,584,300					1,584,300
	Town Hall Addition			\$ 5,264,364			5,264,364
	Fire Headquarters Addition					\$ 3,812,160	3,812,160
	Highway Department Addition & Renovate Annex				\$ 3,599,565		3,599,565
	Animal Shelter				506,188		506,188
	Town Campus Parking Lots Paving		\$ 250,000	\$ 300,000			550,000
	Highway Garage Oil Tank Replacement					\$ 1,000,000	1,000,000
		<u>1,584,300</u>	<u>250,000</u>	<u>5,564,364</u>	<u>4,105,753</u>	<u>4,812,160</u>	<u>16,316,577</u>
Other Town Properties	<b>Ambler Farms White House (revised 2/26/24; was \$750k)</b>	<b>\$ 950,000</b>					950,000
	Ambler Farms Yellow House		1,100,000				1,100,000
		<u>950,000</u>	<u>1,100,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,050,000</u>
BOE	District Roof Replacements	1,760,000	4,180,000	5,107,337	845,534		11,892,871
	Middlebrook Chiller and Unit Ventilator Replacement	3,261,041					3,261,041
	Middlebrook - Replace Ceiling Tiles as part of Chiller work	600,000					600,000
	Middlebrook Curtainwall Replacement		82,421				82,421
	Middlebrook, Replace Concrete Sidewalks and Stairs				1,131,910		1,131,910
	Middlebrook, Replace Windows & louvers				2,249,788		2,249,788
	Middlebrook Gymnasium HVAC		250,000				250,000
	Cider Mill Repair Curtain Wall		246,408				246,408
	Cider Mill Chilled Water Replacement, Equipment and Piping			1,470,294			1,470,294
	Cider Mill Replace 12 Air Handling Units				3,000,000		3,000,000
	Cider Mill Chillers and Pumps Replacement		1,488,152				1,488,152
	Cider Mill Exterior Restoration		2,065,564				2,065,564
	Cider Mill, Replace Concrete Sidewalks and Stairs				302,438		302,438
	High School, Repave Parking Lots and Driveways					2,409,549	2,409,549
	High School Replace Sidewalks and Curbing					3,343,797	3,343,797
Various Classroom Floor tiles, Lighting, Ceiling tiles		1,000,000	1,000,000	1,000,000			
		<u>5,621,041</u>	<u>9,312,545</u>	<u>7,577,631</u>	<u>8,529,670</u>	<u>5,753,346</u>	<u>33,794,233</u>

\*\* Anticipated cost to complete FY24 and FY 25 work is \$2,735,497. \$2,200,000 carried from FY24 which makes the FY25 request \$540,000.

Final submitted to Finance on 2/26/24