

**Wilton Water Pollution Control Authority
FY 2021 Budget & User Rate**

	FY16	FY17	FY18	FY19	FY20	FY21
Expenses:	\$812,434	\$841,830	\$844,318	\$917,692	\$879,000	\$879,000
Revenues:						
Interest on Investments	1,000	1,500	2,500	3,500	4,500	4,500
Connection Fees	1,000	1,000	500	500	600	1,200
FOG Fees	27,250	27,250	27,250	26,000	26,000	26,000
Penalty Interest	2,500	3,500	3,600	3,300	4,000	4,500
Capital Assessment Fund	167,301	173,000	173,764	220,000	165,000	190,006
User Charges	622,633	635,580	636,704	664,392	678,900	678,900
	821,684	841,830	844,318	917,692	879,000	905,106

Calculation to determine User Charge per unit:

Expenses	821,684	841,830	844,318	\$917,692	\$879,000	\$905,106
Less Revenues other than User Charge	199,051	206,250	207,614	253,300	200,100	226,206
Revenue needed from users	622,633	635,580	636,704	664,392	678,900	678,900

Number of Units	2,910	2,970	2,975	3,034	3,100	3,100
User Fee per Unit (rounded)	\$214	\$214	\$214	\$219	\$219	\$219