

BOE COVID Grants

Grant	Total Grant Amount	Budget	Description	Completed
ESSER I (2020-2021)	\$77,995.00			Completed
BOE Public Schools		\$74,336.00	Purchase sneeze guards	
Non Public - OLF		\$1,907.00	Purchase sneeze guards /PPE	
Non Public - Montessori		\$1,752.00	Purchase sneeze guards /PPE	
Coronavirus Relief Funds (2020-2021)	\$132,149.00		COVID Expenses incurred between 3/1/20-12/30-20	Completed
		\$10,149.00	Temporary Custodians	
		\$122,000.00	Cleaning supplies & PPE	
Corona Relief - State FEMA	\$97,824.00			
		\$97,824.00	Temporary Custodians	Completed
ESSER II	\$371,193.00			Grant will end June 2023
Staff in place 2021-2022 and 2022-2023		\$131,197.00	.50 Social Worker	
		\$239,996.00	1.0 Math Interventionist (CM)	
ARP ESSER (American Rescue Plan Act of 20231, Elementary & Secondary School Emergency Relief)	\$834,230.00		District COVID Learning Recovery	Grant will end June 2023
staff in place 2021-2022		\$317,031.00	2 Additional Classroom Teachers at MD for 2 years	
All but 1 .45 Academic Interventionist will end 6/30/22 1 - .45 will stay at MD for 22-23		\$339,903.00	Additional Academic Interventionists	
		\$32,399.00	Reading & Math Summer Services June-July 2021	
		\$27,742.00	WHS SAT & Afer School Supplemental Instruction	
		\$72,155.00	Family & Children Services contract	
		\$45,000.00	Center for School Change contract	

Special Education Stipend - Covid 19	\$20,000.00		
		\$20,000.00 Summer evals & PPTs	Completed
ARP IDEA ESSER (American Rescue Plan Act IDEA 611 K-12)	\$168,390.00		Grant will end June 2023
		\$14,000.00 Stipend position for migration from Frontline IEP to CT-SEDS & implementation of SPED Processes	
		\$76,100.00 Provide professional consultation to staff working with students w/ complex learning needs	
		\$76,101.00 Provide professional learning and coaching to staff working with complex learning needs	
Non Public - OLF		\$2,189.00 Funds to support students with complex learning needs	
ARP IDEA ESSER (American Rescue Plan Act IDEA 619 Pre-K)	\$15,983.00		Grant will end June 2023
		\$1,250.00 Provide professional learning and coaching to staff working with complex learning needs	
		\$5,233.00 Supplies to help support students with complex learning needs. Curriculum Books, Read Aloud/Self Recording Tonie Boxes, Fine Motor Development supplies.	
		\$9,500.00 Equipment for playground & OT/PT classrooms to help develop Gross Motor Skills	
ESSER II SPED Recovery Activities Grant	\$80,000.00		Grant will end June 2023
		\$40,000.00 Contracted services for providing IEP services for students with disabilities - district Wide	
		\$40,000.00 Provide professional development for teachers and staff working with our students with significant needs - district	

ESSER II Bonus Special Population (SPED) Recovery Grant	\$25,000.00		Grant will end June 2023
		\$25,000.00	Contract services to provide IEP services and complete/ conduct evals for our students with significant needs in our district - Approx 30-35 students
ESSER II Bonus Dyslexia Recovery Grant (SPED)	\$24,700.00		Grant will end June 2023
		\$24,700.00	Contract Services for providing Dyslexia related reading tutoring and instruction
TOTAL BOE COVID/ESSER GRANTS	\$1,847,464.00		