

SEWER AUTHORITY
WATER POLLUTION CONTROL
AUTHORITY



TOWN HALL
238 Danbury Road
Wilton, CT 06897

203-563-0100

LEGAL NOTICE

WILTON WATER POLLUTION CONTROL AUTHORITY

Pursuant to Chapter 103 Sec. 7-255 of the Connecticut General Statutes as amended, notice is hereby given that the Wilton Water Pollution Control Authority (WPCA) will hold a public hearing via Zoom

<https://us02web.zoom.us/j/84329867248?pwd=bHJYUHNvcjhnWTJidGNVOUkrSEtEQT09>
on the proposed user charge and budget for Fiscal Year 2024 on: **August 9, 2023 at 5:30 p.m.**

A copy of this notice, the proposed charge of \$268 per unit and budget is on file in the office of the Wilton Town Clerk and is also available on the Town of Wilton's web site:

<http://www.wiltonct.org>

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TOWN OF WILTON

JUL 26 2023

BY: *Oliver A. Kohn* @ 3:00 pm

**Wilton Water Pollution Control Authority
FY 2024 Budget & User Rate**

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Expenses:	\$812,434	\$841,830	\$844,318	\$917,692	\$879,000	\$879,000	\$986,495	\$1,125,581	\$1,261,937
Revenues:									
Interest on Investments	\$1,000	\$1,500	\$2,500	\$3,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Connection Fees	\$1,000	\$1,000	\$500	\$500	\$600	\$1,200	\$1,200	\$5,000	\$4,000
FOG Fees	\$27,250	\$27,250	\$27,250	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$35,000
Penalty Interest	\$2,500	\$3,500	\$3,600	\$3,300	\$4,000	\$4,500	\$4,500	\$7,500	\$7,500
Capital Assessment Fund *	\$167,301	\$173,000	\$173,764	\$220,000	\$165,000	\$190,006	\$195,000	\$321,000	\$359,000
User Charges	\$622,633	\$635,580	\$636,704	\$664,392	\$678,900	\$678,900	\$755,295	\$761,581	\$852,843
	\$821,684	\$841,830	\$844,318	\$917,692	\$879,000	\$905,106	\$986,495	\$1,125,581	\$1,262,843

Calculation to determine User Charge per unit:

Expenses	\$821,684	\$841,830	\$844,318	\$917,692	\$879,000	\$905,106	\$986,495	\$1,125,581	\$1,261,937
Less Revenues other than User Charge	\$199,051	\$206,250	\$207,614	\$253,300	\$200,120	\$226,206	\$231,200	\$364,000	\$410,000
Revenue needed from users	\$622,633	\$635,580	\$636,704	\$664,392	\$678,900	\$678,900	\$755,295	\$761,581	\$851,937
Number of Units	2,910	2,970	2,975	3,034	3,100	3,100	3,100	3,124	3,182
User Fee per Unit (rounded)	\$214	\$214	\$214	\$219	\$219	\$219	\$244	\$244	\$268

Note

* Total Undesignated Fund to be spent as needed as of June 30, 2022 - \$10,049,378