

SEWER AUTHORITY
WATER POLLUTION CONTROL
AUTHORITY



TOWN HALL
238 Danbury Road
Wilton, CT 06897

203-563-0100

LEGAL NOTICE

WILTON WATER POLLUTION CONTROL AUTHORITY

Pursuant to Chapter 103 Sec. 7-255 of the Connecticut General Statutes as amended, notice is hereby given that the Wilton Water Pollution Control Authority (WPCA) will hold a public hearing via Zoom

(<https://us02web.zoom.us/j/83363509691?pwd=Y1Q0Q2VZVjVhWlVtLytZM2JlRFdHdz09>)

on the proposed user charge and budget for Fiscal Year 2022 on: **August 18, 2021 at 5:30 p.m.**

A copy of this notice, the proposed charge of \$244 per unit and budget is on file in the office of the Wilton Town Clerk and is also available on the Town of Wilton's web site:

<http://www.wiltonct.org>

**Wilton Water Pollution Control Authority
FY 2021 Budget & User Rate**

	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Expenses:	\$812,434	\$841,830	\$844,318	\$917,692	\$879,000	\$879,000	\$986,495
Revenues:							
Interest on Investments	1,000	1,500	2,500	3,500	4,500	4,500	4,500
Connection Fees	1,000	1,000	500	500	600	1,200	1,200
FOG Fees	27,250	27,250	27,250	26,000	26,000	26,000	26,000
Penalty Interest	2,500	3,500	3,600	3,300	4,000	4,500	4,500
Capital Assessment Fund	167,301	173,000	173,764	220,000	165,000	190,006	195,000
User Charges	622,633	635,580	636,704	664,392	678,900	678,900	755,295
	821,684	841,830	844,318	917,692	879,000	905,106	986,495

Calculation to determine User Charge per unit:

Expenses	821,684	841,830	844,318	\$917,692	\$879,000	\$905,106	\$986,495
Less Revenues other than User Charge	199,051	206,250	207,614	253,300	200,100	226,206	231,200
Revenue needed from users	622,633	635,580	636,704	664,392	678,900	678,900	755,295
Number of Units	2,910	2,970	2,975	3,034	3,100	3,100	3,100
User Fee per Unit (rounded)	\$214	\$214	\$214	\$219	\$219	\$219	\$244



Budget Worksheet Report

Budget Year 2022

Account	Account Description	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Department Request
Fund 401	Sewer Operating Fund				
REVENUE					
Department/Location 05 - Finance					
Division/Program 0700 - Finance Department					
<i>Investment Income</i>					
33005	Interest - Investments	4,500.00	4,500.00	705.21	4,500.00
<i>Investment Income Totals</i>		\$4,500.00	\$4,500.00	\$705.21	\$4,500.00
Division/Program 0700 - Finance Department Totals		\$4,500.00	\$4,500.00	\$705.21	\$4,500.00
Department/Location 05 - Finance Totals		\$4,500.00	\$4,500.00	\$705.21	\$4,500.00
Department/Location 08 - Public Works					
Division/Program 3125 - Sewer					
<i>Fees</i>					
31584	User Charges	678,900.00	678,900.00	652,315.36	755,295.00
31586	Connection Fees	1,200.00	1,200.00	450.00	1,200.00
31587	F.O.G. Fees & Surcharges	26,000.00	26,000.00	23,000.00	26,000.00
31588	Penalty Interest-Charges	4,500.00	4,500.00	3,587.36	4,500.00
<i>Fees Totals</i>		\$710,600.00	\$710,600.00	\$679,352.72	\$786,995.00
<i>Transfers In</i>					
39735	Transfers In	190,006.00	190,006.00	.00	195,000.00
<i>Transfers In Totals</i>		\$190,006.00	\$190,006.00	\$0.00	\$195,000.00
Division/Program 3125 - Sewer Totals		\$900,606.00	\$900,606.00	\$679,352.72	\$981,995.00
Department/Location 08 - Public Works Totals		\$900,606.00	\$900,606.00	\$679,352.72	\$981,995.00
REVENUE TOTALS		\$905,106.00	\$905,106.00	\$680,057.93	\$986,495.00
EXPENSE					
Department/Location 08 - Public Works					
Division/Program 3125 - Sewer					
<i>Personnel</i>					
40305	Salaries - Full Time	59,159.00	59,159.00	59,554.42	60,953.00
40315	Overtime	272.00	272.00	.00	.00
40320	Longevity	700.00	700.00	700.00	700.00
<i>Personnel Totals</i>		\$60,131.00	\$60,131.00	\$60,254.42	\$61,653.00
<i>Employee Benefits</i>					
40605	Social Security	4,580.00	4,580.00	4,547.67	4,717.00
40610	Defined Benefit	4,300.00	4,300.00	.00	.00
40615	Group Insurances	28,139.00	28,139.00	26,365.47	27,475.00
<i>Employee Benefits Totals</i>		\$37,019.00	\$37,019.00	\$30,913.14	\$32,192.00
<i>Property And Casualty Insurance</i>					
40905	Comprehen. Business Pol.	2,200.00	2,200.00	.00	2,300.00



Budget Worksheet Report

Budget Year 2022

Account	Account Description	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Department Request
Fund 401	Sewer Operating Fund				
EXPENSE					
Department/Location 08 - Public Works					
Division/Program 3125 - Sewer					
<i>Property And Casualty Insurance</i>					
40910	Umbrella Liability	1,150.00	1,150.00	.00	1,200.00
40920	Public Officials Liabil.	225.00	225.00	.00	250.00
<i>Property And Casualty Insurance Totals</i>		\$3,575.00	\$3,575.00	\$0.00	\$3,750.00
<i>Utilities</i>					
41205	Water	300.00	300.00	164.76	325.00
41220	Electricity	16,500.00	16,500.00	8,846.75	16,500.00
41230	Telephone	150.00	150.00	.00	150.00
41235	Fuel-Building	500.00	500.00	.00	550.00
<i>Utilities Totals</i>		\$17,450.00	\$17,450.00	\$9,011.51	\$17,525.00
<i>Travel</i>					
40613	Retirement	.00	.00	4,178.00	4,250.00
<i>Travel Totals</i>		\$0.00	\$0.00	\$4,178.00	\$4,250.00
<i>Office Supplies</i>					
41810	Office Supplies	500.00	500.00	.00	500.00
41825	Computer Supplies	500.00	500.00	.00	500.00
41830	Postage	1,650.00	1,650.00	361.04	1,725.00
<i>Office Supplies Totals</i>		\$2,650.00	\$2,650.00	\$361.04	\$2,725.00
<i>Operating Supplies</i>					
42105	Operating/General Supplies	2,000.00	1,800.00	.00	1,800.00
<i>Operating Supplies Totals</i>		\$2,000.00	\$1,800.00	\$0.00	\$1,800.00
<i>Rentals</i>					
45105	Rent - Building and Land	2,000.00	2,000.00	1,830.00	2,000.00
<i>Rentals Totals</i>		\$2,000.00	\$2,000.00	\$1,830.00	\$2,000.00
<i>Advertising</i>					
45715	Legal Notices	750.00	750.00	.00	750.00
<i>Advertising Totals</i>		\$750.00	\$750.00	\$0.00	\$750.00
<i>Legal Services</i>					
46020	Legal Advice	3,000.00	3,000.00	.00	3,000.00
<i>Legal Services Totals</i>		\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
<i>Contractual Services</i>					
46310	Computer Software Maint	1,200.00	1,200.00	.00	1,300.00
<i>Contractual Services Totals</i>		\$1,200.00	\$1,200.00	\$0.00	\$1,300.00



Budget Worksheet Report

Budget Year 2022

Account	Account Description	2021 Adopted Budget	2021 Amended Budget	2021 Actual Amount	2022 Department Request
Fund 401	Sewer Operating Fund				
EXPENSE					
Department/Location 08 - Public Works					
Division/Program 3125 - Sewer					
<i>Building and Property Services</i>					
47215	Building Repairs	3,000.00	3,000.00	1,329.95	3,000.00
<i>Building and Property Services Totals</i>		\$3,000.00	\$3,000.00	\$1,329.95	\$3,000.00
<i>Environmental</i>					
47825	Sewage Treatment	425,000.00	425,000.00	.00	500,000.00
47828	Nwk Debt Service Current Year	190,006.00	190,006.00	.00	195,000.00
48110	Equipment Repair & Maintenance	25,500.00	25,500.00	.00	25,500.00
48125	Equipment Testing/Cert	7,000.00	7,000.00	675.00	7,000.00
<i>Environmental Totals</i>		\$647,506.00	\$647,506.00	\$675.00	\$727,500.00
<i>Equipment and Vehicle Repairs</i>					
48105	Maint Agreements - Equipment	50,000.00	50,000.00	40,096.88	50,000.00
<i>Equipment and Vehicle Repairs Totals</i>		\$50,000.00	\$50,000.00	\$40,096.88	\$50,000.00
<i>Miscellaneous</i>					
40915	Workers Compensation	125.00	125.00	.00	150.00
48710	Printing, Binding & Publishing	200.00	400.00	324.79	400.00
49666	Maintenance Fund	40,000.00	40,000.00	.00	40,000.00
<i>Miscellaneous Totals</i>		\$40,325.00	\$40,525.00	\$324.79	\$40,550.00
<i>Miscellaneous Contractual Services</i>					
49610	Auditor/Accounting Svcs.	3,000.00	3,000.00	.00	3,000.00
49620	Prof Serv-Engineer/Arch	7,000.00	7,000.00	.00	7,000.00
49650	Misc Contractual Serv	7,000.00	7,000.00	2,510.94	7,000.00
49654	F.O.G. Testing	17,500.00	17,500.00	14,070.00	17,500.00
<i>Miscellaneous Contractual Services Totals</i>		\$34,500.00	\$34,500.00	\$16,580.94	\$34,500.00
Division/Program 3125 - Sewer Totals		\$905,106.00	\$905,106.00	\$165,555.67	\$986,495.00
Department/Location 08 - Public Works Totals		\$905,106.00	\$905,106.00	\$165,555.67	\$986,495.00
EXPENSE TOTALS		\$905,106.00	\$905,106.00	\$165,555.67	\$986,495.00
Fund 401 - Sewer Operating Fund Totals					
REVENUE TOTALS		\$905,106.00	\$905,106.00	\$680,057.93	\$986,495.00
EXPENSE TOTALS		\$905,106.00	\$905,106.00	\$165,555.67	\$986,495.00
Fund 401 - Sewer Operating Fund Totals		\$0.00	\$0.00	\$514,502.26	\$0.00
Net Grand Totals					
REVENUE GRAND TOTALS		\$905,106.00	\$905,106.00	\$680,057.93	\$986,495.00



Budget Worksheet Report

Budget Year 2022

EXPENSE GRAND TOTALS	\$905,106.00	\$905,106.00	\$165,555.67	\$986,495.00
Net Grand Totals	\$0.00	\$0.00	\$514,502.26	\$0.00