

	FY 19 Actual YTD	FY 20 Amended Budget	FY 20 Actual YTD	FY 20 Actual YTD to Amended Budget Fav/(Unfav)	FY 20 Forecast	FY 20 Actual to Amended Budget Fav/(Unfav)
<b>Revenues</b>						
Taxes	120,351,444	120,712,182	120,670,518	(41,664)	121,045,829	333,647
Education	1,459,863	207	1,426,963	1,426,756	550,407	550,200
Town Intergovernmental	278,314	827,996	178,886	(649,110)	821,031	(6,965)
Licenses, Permits & Fees	1,000,674	1,261,400	1,387,855	126,455	1,509,580	248,180
Other Revenues	406,768	623,821	408,546	(215,275)	650,824	27,003
Interest	488,954	500,000	542,701	42,701	550,000	50,000
Investments	34,203	10,000	32,968	22,968	10,000	-
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	124,020,220	123,935,606	124,648,437	712,831	125,137,671	1,202,065
<b>Expense</b>						
Debt Service	6,827,568	10,153,497	8,297,913	1,855,584	10,153,497	-
Board of Education	49,594,064	81,876,563	57,537,733	24,338,830	78,876,001	3,000,562
Board of Selectmen	20,093,166	32,542,092	23,107,557	9,434,535	31,940,899	601,193
Board of Selectmen Capital	248,169	2,543,811	491,866	2,051,945	2,532,693	11,118
Charter Authority	-	1,255,321	781,830	473,491	781,830	473,491
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	76,762,967	128,371,284	90,216,899	38,154,385	124,284,920	4,086,364