History of Current Project Milestones

- > On *December 19, 2016*, the Board of Selectmen appointed the initial members of the Building Committee.
- At the May 2017 Annual Town Meeting, voters approved \$1,266 million for design costs for the project. (77% yes, 23% no). The amount was based on 10% the FY2015 and prior estimated cost to build new. It was subsequently discovered that the FY2015 and prior estimate didn't include site development costs.
- > In February 2018, the study committee transitioned to a building committee.
- On October 8, 2019, the Board of Selectmen approved an initial Statement of Requirements for the Police Headquarters project as recommended by the Wilton Police Commission and the Committee.
- On October 21, 2019, the Committee recommended and the Board of Selectmen approved the selection of Tecton Architects as the design development firm.
- On December 12, 2019, following consideration of new construction versus expansion/renovation, the Committee determined new construction was most cost effective.
- On February 3, 2020, the Committee and Tecton Architects presented the Committee's recommendation for a new Police Headquarters to the Board of Selectmen.
- On February 10, 2020, the Police Commission adopted a revised Recommended Statement of Requirements based on recommendations by the Committee.

Summary Building Committee Recommended Plan-Discussed at February 3, 2020 BOS Meeting

New Construction

- "Reduced Program", Plus
 - Add Back of Prioritized Reinstatements List (yellow highlighted)
 - Emergency Response Team (ERT) Vehicle Bay

Located on Town Campus Behind Town Hall

> Estimated Cost, as of February 3, 2020 estimate: \$14.5 million (not current price)

Actions Required of BOS Prior to Consideration of Design and Cost Contract

Acceptance of Police Commission revised Recommended Statement of Requirements (R-SRO), approved February 10, 2020

> Review of Reconciliation of the R-SRO to the Plan Recommended by the Committee

> Approval of a Statement of Requirements

Reconciliation of the Police Commission 2-10-11 Approved Statement of Requirements to the Building Committee's Recommended Building Plan as of 2/3/20

REINSTATED PRIORITIES

The following preferred reinstatements (yellow highlighted) were reinstated consistent with the Committee's recommended plan:

- ✓ 4th Sergeants workstation. (III.12)
- ✓ Soft interview room. (III.7)
- ✓ One flexible office space (III.5)
- ✓ Bicycle Storage (III.17)
- ✓ Found Property Storage (III.3)
- ✓ General Storage (III.21)
- ✓ Quartermaster Storage (III.12)
- ✓ Sergeants Office with 4 workstations (III.12)
- ✓ Report Prep-3 Workstations (III.12)
- ✓ Community Relations Office with 3 workstations (III.3)

Reconciliation of the Police Commission 2-10-11 Approved Statement of Requirements to the Building Committee's Recommended Building Plan as of 2/3/20

REINSTATED AND ADDED PRIORITIES

The following preferred requirements, not prioritized (yellow highlighted) but reinstated:

- ✓ Union Workstation (III.7)
- ✓ Secure Enclosure for Official and Staff Vehicles (IV)
- ✓ PBA Storage Closet (III.10)

The following are in the SOR as offsite locations and are not part of the Police Headquarters Building Project

- Firearm Training Room
- Impound Lot

Statement of Requirements-Reconciliation of the Police Commission 2-10-11 Approved Statement of Requirements to the Building Committee's Recommended Building Plan as of 2/3/20

MISSING PRIORTY

The following preferred reinstatement (yellow highlighted) is NOT included in the R-SOR and is recommended for reinstatement

Emergency Response Vehicle Bay Storage

Statement of Requirements-Reconciliation of the Police Commission 2-10-11 Approved Statement of Requirements to the Building Committee's Recommended Building Plan as of 2/3/20

NOT INCLUDED IN EITHER, NOT PRIORITIZED

The following reduced program items were not prioritized, were not reinstated, and are not in the R-SRO

- Bunking Area
- Dispatch Break Area Seating
- Third Youth Bureau Workstation
- Tactical Room Able to use one of the two interview rooms or other conference rooms
- Administration Waiting Area
- Fourth Cell Block
- Individual Storage Rooms for Traffic/Accident Reconstruction, Baby Seat, Cruiser Supply and First Aid-All have a storage area within the Sally Port
- Crime Prevention Room- Not required
- Intern Room- Not required
- Rest Room in Detention Area- Priority was a shower, which is included in the Sally Port, along with a sink. Toilet isn't required

Police Headquarters Project-Proposed **Timeline to Special Town Meeting and Vote** (Dates are subject to change)

•	October 4, 2021	Review of Proposed Changes to the Design Approval of Proposed Contract for Design & Cost Estimates to be Presented at a Special Town Meeting
•	October 16th	Public Tours of Police Headquarters
•	October 18th	Public Information Session for BOS & BOF Candidates and the Public
•	November 1st	Interim Report on Design Development
•	November 6th or 13	Public Tours of Police Headquarters
•	December 2nd	Special Joint Meeting of the Newly Seated Boards of Selectmen and Finance for Presentation of Proposed Design, Cost and Associated Bonding Requirement
•	December 8th or 9th	Public Information Session
•	January 3rd	Decision by the Board of Selectmen to hold a Special Town Meeting and Set a Date
•	January 10 th	Notice of the Special Town Meeting (20 to 10 days in advance of the STM)
•	January 11th	Board of Finance Deliberations on any Recommendation to the Voters
•	January 25th and 29th	Special Town Meeting and Adjourned Vote