

Parks Recreation  
Special Projects 3-1-2022

P&R Project Priority List High-level Estimated Costs						
<b>1) Improve Drainage and Irrigation</b>						
Fields	Design	Irrigation	Drainage	Total Estimated Cost	Request	
<b>Phase 1</b>						
Middlebrook 1	\$ 12,000	\$ 20,000	\$ 100,000	\$ 132,000	\$	\$ 132,000
Middlebrook 2	\$ 12,000	\$ 20,000	\$ 100,000	\$ 132,000	\$	\$ 132,000
Middlebrook 3	\$ 12,000	\$ 20,000	\$ 100,000	\$ 132,000	\$	\$ 132,000
Middlebrook Football	\$ 12,000	\$ 40,000	\$ 100,000	\$ 152,000	\$	\$ 152,000
Nick Madaras	\$ 12,000	\$ 45,000	\$ 100,000	\$ 157,000	\$	\$ 157,000
<b>Phase 1 Totals</b>	<b>\$ 60,000</b>	<b>\$ 145,000</b>	<b>\$ 500,000</b>	<b>\$ 705,000</b>	<b>\$</b>	<b>\$ 705,000</b>
<b>Phase 2</b>						
Allen's Baseball	\$ 12,000	N/A	\$ 100,000	\$ 112,000		
Miller	\$ 12,000	\$ 20,000	\$ 100,000	\$ 132,000		
<b>Phase 2 Totals</b>	<b>\$ 24,000</b>	<b>\$ 20,000</b>	<b>\$ 200,000</b>	<b>\$ 244,000</b>		
<b>Phase 3</b>						
Guy Whitten	\$ 8,000	\$ 40,000	\$ -	\$ 48,000		
Comstock Soccer	\$ 12,000	N/A	\$ 100,000	\$ 112,000		
<b>Phase 3 Totals</b>	<b>\$ 20,000</b>	<b>\$ 40,000</b>	<b>\$ 100,000</b>	<b>\$ 160,000</b>		
<b>Total Project Costs</b>	<b>\$ 104,000</b>	<b>\$ 205,000</b>	<b>\$ 800,000</b>	<b>\$ 1,109,000</b>		
<b>2) New Turf Field with Lights</b>						
	<b>Design</b>	<b>Construction</b>		<b>Total</b>		
Based on a flat area with little excavation and good subsoils	\$ 200,000	\$ 2,000,000		\$ 2,200,000	\$	\$ 700,000
<b>3) Upgrades to Merwin Meadows Complex</b>						
	<b>Design</b>	<b>Construction</b>		<b>Total</b>		
<b>Phase 1</b>						
Replace 5 to 12 Age Playground w/ new fence	Included in Constr #	\$ 250,000		\$ 250,000	\$	\$ 250,000
<b>Phase 2</b>						
Renovate Bathhouse/Guard Shack	\$ 45,000	\$ 350,000		\$ 395,000		
<b>Total Project Cost</b>	<b>\$ 45,000</b>	<b>\$ 600,000</b>		<b>\$ 645,000</b>		
<b>4) Dome/Indoor Field House at Comstock</b>						
	TBD	TBD		<b>Being Studied</b>		
<b>5) Enhancing/Upgrading Existing Fields</b>						
	TBD	TBD		<b>Being Studied</b>		
<b>6) Dog Park</b>						
1 acre location	\$ -	\$ 40,000		\$ 40,000		
- Assumes level, non-complex, developed location identified						
- Note that no current location identified as feasible						
<b>All Project Costs - Except Dome &amp; Enhancing/Upgrading Fields</b>				<b>\$ 3,994,000</b>	<b>\$</b>	<b>\$ 1,655,000</b>