

WILTON PUBLIC SCHOOLS
2023 Facilities Assessment Ten-Year Master Plan

Category	Description	Qty	Unit	Unit Cost	Direct Cost	Escalation	Contingency	Professional Fees	Total Cost	Priority	Responsible	State Reimb	Reimb Amount	Approval Year	Build Year
MILLER DRISCOLL ELEMENTARY SCHOOL															
CIDER MILL ELEMENTARY SCHOOL															
Site	Add drain structures and piping to alleviate water intrusion South side entry (first floor corridor)	1	allow	\$ 210,000	\$ 231,000	\$ 13,860	\$ 24,486	\$ 19,589	\$ 288,935	1	TOW	No	\$0	2024	2025
Site	Add drain structures and piping at West Side	1	allow	\$ 190,000	\$ 209,000	\$ 12,540	\$ 22,154	\$ 17,723	\$ 261,417	1	TOW	No	\$0	2024	2025
Masonry	Lintel scrape, repaint, repoint brick over lintel	1346	LF	\$ 144	\$ 213,206	\$ 12,792	\$ 22,600	\$ 18,080	\$ 266,679	1	TOW	No	\$0	2024	2025
Masonry	Repoint masonry (cast stone) sills	856	LF	\$ 35	\$ 32,956	\$ 1,977	\$ 3,493	\$ 2,795	\$ 41,221	1	TOW	No	\$0	2024	2025
Masonry	Investigate and repair veneer masonry at NW corner (curved wall)	1	allow	\$ 100,000	\$ 110,000	\$ 6,600	\$ 11,660	\$ 9,328	\$ 137,588	1	TOW	No	\$0	2024	2025
Masonry	Replace damaged/spalled bricks	200	SF	\$ 75	\$ 16,500	\$ 990	\$ 1,749	\$ 1,399	\$ 20,638	1	TOW	No	\$0	2024	2025
Masonry	Replace through wall flashing and bricks	1	allow	\$ 15,000	\$ 16,500	\$ 990	\$ 1,749	\$ 1,399	\$ 20,638	1	TOW	No	\$0	2024	2025
Masonry	Joint below sill at front elev disengaged/ missing	208	LF	\$ 29	\$ 6,635	\$ 398	\$ 703	\$ 563	\$ 8,299	1	TOW	No	\$0	2024	2025
Masonry	Replace control/ expansion joint sealants	240	LF	\$ 9	\$ 2,376	\$ 143	\$ 252	\$ 201	\$ 2,972	1	TOW	No	\$0	2024	2025
Masonry	Scrape and repaint painted masonry at window openings	400	SF	\$2	\$ 880	\$ 53	\$ 93	\$ 75	\$ 1,101	1	TOW	No	\$0	2024	2025
Masonry	Repoint brick masonry	54000	SF	\$20	\$ 1,188,000	\$ 71,280	\$ 125,928	\$ 100,742	\$ 1,485,950	1	TOW	No	\$0	2024	2025
Drainage	Repair gutter leak draining onto masonry wall	1	allow	\$ 750	\$ 825	\$ 50	\$ 87	\$ 70	\$ 1,032	1	TOW	No	\$0	2024	2025
Code	Gap at first floor CW/ floor intersection open to floor below	1	allow	\$ 500	\$ 550	\$ 33	\$ 58	\$ 47	\$ 688	1	WPS	No	\$0	2024	2025
MEP	Replace air cooled chillers and pumps	1	allow	\$ 1,040,000	\$ 1,144,000	\$ 68,640	\$ 121,264	\$ 97,011	\$ 1,430,915	1	TOW	Yes	\$327,107	2024	2025
MEP	Install backflow preventer on water service	1	allow	\$ 15,000	\$ 16,500	\$ 990	\$ 1,749	\$ -	\$ 19,239	1	WPS	Yes	\$4,398	2024	2025
MEP	Replace 2500A main circuit breaker in switchboard with new 2500A main breaker with internal phase failure protection	1	allow	\$ 55,000	\$ 60,500	\$ 3,630	\$ 6,413	\$ -	\$ 70,543	1	WPS	Yes	\$16,126	2024	2025
MEP	Replace surge protection on main switchboard	1	allow	\$ 12,375	\$ 13,613	\$ 817	\$ 1,443	\$ -	\$ 15,872	1	WPS	Yes	\$3,628	2024	2025
MEP	Add surge protection for each mechanical panel	4	allow	\$ 2,250	\$ 9,900	\$ 594	\$ 1,049	\$ -	\$ 11,543	1	WPS	Yes	\$2,639	2024	2025
CMS										1	1		\$ 353,899		
MIDDLEBROOK MS															
Site	Repair Storm Line, redirect to catch basin	1	EA	\$ 50,000	\$ 55,000	\$ 3,300	\$ 5,830	\$ -	\$ 64,130	1	TOW	No	\$0	2024	2025
Site	Connect roof drains from 1992-1987 corridor to storm system	1	allow	\$ 25,000	\$ 27,500	\$ 1,650	\$ 2,915	\$ -	\$ 32,065	1	TOW	No	\$0	2024	2025
Windows	Replace NW portion of Curtain Wall at Lobby	240	SF	\$ 240	\$ 63,360	\$ 3,802	\$ 6,716	\$ 5,373	\$ 79,251	1	TOW	No	\$0	2024	2025
Floor/wall/ceiling	1998 First Floor Remediation Work	1	EA	\$ 100,000	\$ 110,000	\$ 6,600	\$ 11,660	\$ 9,328	\$ 137,588	1	WPS	No	\$0	2024	2025
Flooring	1998 First Floor Remediation Work	1	EA	\$ 100,000	\$ 110,000	\$ 6,600	\$ 11,660	\$ 9,328	\$ 137,588	1	WPS	No	\$0	2024	2025
Ceilings	Replace ceiling and grid w/ 2x2	37444	SF	\$ 12	\$ 494,261	\$ 29,656	\$ 52,392	\$ -	\$ 576,308	1	TOW	No	\$0	2024	2025
Code	FDC obscured/ blocked by plantings	1	allow	\$ 1,000	\$ 1,100	\$ 66	\$ 117	\$ -	\$ 1,283	1	TOW	No	\$0	2024	2025
Roof	Replace EPDM roofing, skylights and ladders	1	allow	\$ 1,600,000	\$ 1,760,000	\$ -	\$ -	\$ -	\$ 1,760,000	1	TOW	No	\$0	2024	2025
MEP	Replace air cooled chillers and pumps	1	allow	\$ 901,800	\$ 991,980	\$ 59,519	\$ 105,150	\$ 84,120	\$ 1,240,769	1	TOW	Yes	\$283,640	2024	2025
MEP	Chilled water/ dual temp piping replacement	1	allow	\$ 1,246,805	\$ 1,371,486	\$ 82,289	\$ 145,377	\$ 116,302	\$ 1,715,454	1	TOW	Yes	\$392,153	2024	2025
MEP	Replace Unit Ventilators	1	allow	\$ 200,000	\$ 220,000	\$ 15,000	\$ 23,500	\$ 18,800	\$ 277,300	1	TOW	Yes	\$63,391	2024	2025
MEP	HVAC Unit/ Ductwork/ Controls for Gym	1	allow	\$ 125,000	\$ 137,500	\$ 8,250	\$ 14,575	\$ 11,660	\$ 171,985	1	TOW	Yes	\$39,316	2024	2025
MEP	Investigate HVAC controls at 1998 wing	1	allow	\$ 20,000	\$ 22,000	\$ 1,320	\$ 2,332	\$ 1,866	\$ 27,518	1	TOW	Yes	\$6,291	2024	2025
MEP	Install backflow preventer on water service	1	allow	\$ 9,500	\$ 10,450	\$ 627	\$ 1,108	\$ -	\$ 12,185	1	WPS	No	\$0	2024	2025
MMS										1	1		\$ 784,790		
WILTON HS															
MEP	Install backflow preventer on water service	1	allow	\$ 9,500	\$ 10,450	\$ 627	\$ 1,108	\$ 886	\$ 13,071	1	TOW	No	\$0	2024	2025
MEP	Install backflow preventer on storm line- below grade	1	allow	\$ 20,000	\$ 22,000	\$ 1,320	\$ 2,332	\$ 1,866	\$ 27,518	1	TOW	No	\$0	2024	2025
WHS										1	1		\$ -		
SUMMARY	SCHOOL						PRIORITY		TOTAL	x	x		STATE REIMBURSEMENT	COST TO TAX PAYERS	
	ALL SCHOOLS - PRIORITY 1						1		\$ 10,359,282	1	1		\$1,138,688	\$ 9,220,594	

Priorities: 1- Requires immediate attention (Life safety or building damage) 2- Health and safety related 3- Age related or to meet current code

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Category	Description	Qty	Unit	Unit Cost	Direct Cost	Escalation	Contingency	Professional Fees	Total Cost	Priority	Responsible	State Reimb	Reimb Amount	Approval Year	Build Year
MILLER DRISCOLL ELEMENTARY SCHOOL															
Roof	Provide roof ladders at required locations (4' avg)	6	EA	\$ 1,000	\$ 6,600	\$ 967	\$ 757	\$ 605	\$ 8,929	2	TOW	Yes	\$2,041	2026	2027
Roof	Safety rail at existing roof hatch	1	EA	\$ 5,000	\$ 5,500	\$ 806	\$ 631	\$ 504	\$ 7,441	2	TOW	Yes	\$1,701	2026	2027
MILLER DRISCOLL TOTAL															
CIDER MILL ELEMENTARY SCHOOL															
Site	Replace cracked, displaced, and/or spalled concrete sidewalk	518	SF	\$ 36	\$ 20,513	\$ 3,005	\$ 2,352	\$ 1,881	\$ 27,751	2	TOW	No	\$0	2026	2027
Site	Replace damaged concrete curbing	1704	LF	\$ 35	\$ 65,604	\$ 9,611	\$ 7,521	\$ 6,017	\$ 88,753	2	TOW	No	\$0	2026	2027
Site	Replace Concrete Stair incl Demo	1	EA	\$ 15,300	\$ 16,830	\$ 2,466	\$ 1,930	\$ 1,544	\$ 22,769	2	TOW	Yes	\$5,205	2026	2027
Site	Replace Concrete Stair incl Demo	1	EA	\$ 9,300	\$ 10,230	\$ 1,499	\$ 1,173	\$ 938	\$ 13,840	2	TOW	Yes	\$3,164	2026	2027
Site	Replace Concrete Stair incl Demo	1	EA	\$ 17,050	\$ 18,755	\$ 2,748	\$ 2,150	\$ 1,720	\$ 25,373	2	TOW	Yes	\$5,800	2026	2027
Site	Replace Concrete Stair incl Demo	1	EA	\$ 22,600	\$ 24,860	\$ 3,642	\$ 2,850	\$ 2,280	\$ 33,632	2	TOW	Yes	\$7,688	2026	2027
Site	Replace missing or damaged handrail/guradrail	216	LF	\$ 210	\$ 49,896	\$ 7,310	\$ 5,721	\$ 4,576	\$ 67,503	2	TOW	Yes	\$15,431	2026	2027
Site	Repair failing retaining wall	1	allow	\$ 10,000	\$ 11,000	\$ 1,611	\$ 1,261	\$ 1,009	\$ 14,882	2	TOW	No	\$0	2026	2027
Windows	Investigate and repair CW leaks	1	allow	\$ 20,000	\$ 22,000	\$ 3,223	\$ 2,522	\$ 2,018	\$ 29,763	2	TOW	No	\$0	2026	2027
Windows	Replace Curtain Wall sealants (all units)	5020	LF	\$ 29	\$ 160,138	\$ 23,460	\$ 18,360	\$ 14,688	\$ 216,645	2	TOW	No	\$0	2026	2027
Ceilings	Replace damaged/ old ACT tiles	400	SF	\$ 9	\$ 3,960	\$ 580	\$ 454	\$ -	\$ 4,994	2	WPS	No	\$0	2026	2027
Ceilings	Replace ceiling and grid	39968	SF	\$ 12	\$ 527,578	\$ 77,288	\$ 60,487	\$ -	\$ 665,352	2	WPS	No	\$0	2026	2027
Ceilings	Replace damaged gypsum ceiling incl demo	50	SF	\$ 20	\$ 1,100	\$ 161	\$ 126	\$ -	\$ 1,387	2	TOW	No	\$0	2026	2027
Flooring	Replace VCT/ LVT incl demo	46486	SF	\$ 12	\$ 588,048	\$ 86,147	\$ 67,419	\$ -	\$ 741,614	2	WPS	No	\$0	2026	2027
Abatement	Abate floor prior to new VCT LVT	1	EA	\$ 150,000	\$ 165,000	\$ 24,172	\$ 18,917	\$ 15,134	\$ 223,223	2	WPS	Yes	\$51,029	2026	2027
Flooring	Replace Rubber Base incl demo	7800	LF	\$ 7	\$ 60,060	\$ 8,799	\$ 6,886	\$ 5,509	\$ 81,253	2	TOW	Yes	\$18,574	2026	2027
Flooring	Replace VCT/ LVT incl demo	30384	SF	\$ 12	\$ 384,358	\$ 56,307	\$ 44,066	\$ 35,253	\$ 519,984	2	TOW	Yes	\$118,868	2026	2027
Ceilings	Replace damaged/ old ACT tiles	2936	SF	\$ 9	\$ 29,066	\$ 4,258	\$ 3,332	\$ -	\$ 36,657	2	WPS	No	\$0	2026	2027
Ceilings	Replace ceiling and grid	4326	SF	\$ 12	\$ 57,103	\$ 8,365	\$ 6,547	\$ -	\$ 72,015	2	WPS	No	\$0	2026	2027
roof	Replace EPDM roofing	1	allow	\$ 3,300,000	\$ 3,630,000	\$ 531,780	\$ 416,178	\$ 332,942	\$ 4,910,901	2	TOW	Yes	\$1,122,632	2026	2027
MEP	Chilled water/ dual temp piping replacement	1	SF	\$ 950,000	\$ 1,045,000	\$ 153,088	\$ 119,809	\$ 95,847	\$ 1,413,744	2	TOW	Yes	\$323,182	2026	2027
MEP	Replacement of 12 air handling units	1	allow	\$ 1,938,000	\$ 2,131,800	\$ 312,300	\$ 244,410	\$ 195,528	\$ 2,884,038	2	TOW	Yes	\$659,291	2026	2027
MEP	Replacement of sprinkler heads installed incorrectly	1	allow	\$ 70,000	\$ 77,000	\$ 11,280	\$ 8,828	\$ -	\$ 97,108	2	WPS	No	\$0	2026	2027
MEP	Replacement of leaking valve	1	allow	\$ 15,000	\$ 16,500	\$ 2,417	\$ 1,892	\$ -	\$ 20,809	2	WPS	No	\$0	2026	2027
MIDDLEBROOK MS															
Site	Replace cracked, displaced, and/or spalled concrete sidewalk	18500	SF	\$ 36	\$ 732,600	\$ 107,323	\$ 83,992	\$ 67,194	\$ 991,109	2	TOW	Yes	\$226,568	2026	2027
Site	Replace Concrete Stair incl Demo	1	EA	\$ 8,480	\$ 9,328	\$ 1,367	\$ 1,069	\$ 856	\$ 12,620	2	TOW	Yes	\$2,885	2026	2027
Site	Replace Concrete Stair incl Demo	1	EA	\$ 16,150	\$ 17,765	\$ 2,603	\$ 2,037	\$ 1,629	\$ 24,034	2	TOW	Yes	\$5,494	2026	2027
Site	Replace missing or damaged handrail/guradrail	60	LF	\$ 210	\$ 13,860	\$ 2,030	\$ 1,589	\$ 1,271	\$ 18,751	2	TOW	Yes	\$4,286	2026	2027
Masonry	Lintel scrape, repaint, repoint brick over lintel	748	LF	\$ 144	\$ 118,483	\$ 17,357	\$ 13,584	\$ 10,867	\$ 160,292	2	TOW	No	\$0	2026	2027
Masonry	Replace damaged/spalled bricks	1000	SF	\$ 75	\$ 82,500	\$ 12,086	\$ 9,459	\$ 7,567	\$ 111,611	2	TOW	Yes	\$25,514	2026	2027
Metal	Replace metal siding	4000	SF	\$ 60	\$ 264,000	\$ 38,675	\$ 30,267	\$ 24,214	\$ 357,156	2	TOW	Yes	\$81,646	2026	2027
Masonry	Replace control/ expansion joint sealants	1008	LF	\$ 9	\$ 9,979	\$ 1,462	\$ 1,144	\$ 915	\$ 13,501	2	TOW	No	\$0	2026	2027
Masonry	Repoint brick	56000	SF	\$ 20	\$ 1,232,000	\$ 180,483	\$ 141,248	\$ 112,999	\$ 1,666,730	2	TOW	Yes	\$381,014	2026	2027
Drainage	Repair gutter leak draining onto masonry wall	1	EA	\$ 750	\$ 825	\$ 121	\$ 95	\$ -	\$ 1,040	2	WPS	No	\$0	2026	2027
Windows	Replace CW sealants	1900	LF	\$ 29	\$ 60,610	\$ 8,879	\$ 6,949	\$ 5,559	\$ 81,997	2	TOW	Yes	\$18,745	2026	2027
Metal	Replace metal louvers past EUL	956	SF	\$ 150	\$ 157,740	\$ 23,108	\$ 18,085	\$ 14,468	\$ 213,401	2	TOW	Yes	\$48,783	2026	2027
Windows	Replace window units past EUL	6220	SF	\$ 220	\$ 1,505,240	\$ 220,512	\$ 172,575	\$ 138,060	\$ 2,036,387	2	TOW	Yes	\$465,518	2026	2027
Abatement	Abate windows/ext caulking prior to new	1	EA	\$ 150,000	\$ 165,000	\$ 24,172	\$ 18,917	\$ 15,134	\$ 223,223	2	TOW	Yes	\$51,029	2026	2027
Windows	Replace Aluminum Storefront (excl doors)	3256	SF	\$ 236	\$ 845,258	\$ 123,827	\$ 96,908	\$ 77,527	\$ 1,143,520	2	TOW	Yes	\$261,409	2026	2027
Doors	Replace Exterior HM Doors incl Hardware	35	EA LF	\$ 7,400	\$ 284,900	\$ 41,737	\$ 32,664	\$ 26,131	\$ 385,431	2	TOW	Yes	\$88,110	2026	2027
Doors	Replace Exterior Aluminum Entry doors incl Hardware	16	EA PR	\$ 13,000	\$ 228,800	\$ 33,518	\$ 26,232	\$ 20,985	\$ 309,536	2	TOW	Yes	\$70,760	2026	2027
Wood	Maintain exterior staining	1	allow	\$ 100,000	\$ 110,000	\$ 16,115	\$ 12,611	\$ 10,089	\$ 148,815	2	TOW	No	\$0	2026	2027
Ceilings	Replace ceiling and grid	69000	SF	\$ 12	\$ 910,800	\$ 133,429	\$ 104,423	\$ 83,538	\$ 1,232,190	2	TOW	Yes	\$281,679	2026	2027
Ceilings	Replace damaged gypsum ceiling incl demo	200	SF	\$ 20	\$ 4,400	\$ 645	\$ 504	\$ -	\$ 5,549	2	WPS	No	\$0	2026	2027
Finishes	Replace damaged drywall	800	SF	\$ 20	\$ 17,600	\$ 2,578	\$ 2,018	\$ -	\$ 22,196	2	WPS	No	\$0	2026	2027
Casework	Replace casework past EUL Base Cabs, and uppers	800	LF	\$ 1,460	\$ 1,284,800	\$ 188,218	\$ 147,302	\$ 117,841	\$ 1,738,161	2	TOW	Yes	\$397,344	2026	2027

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Casework	Replace casework past EUL Full Height Wardrobe	48	EA	\$ 3,440	\$ 181,632	\$ 26,608	\$ 20,824	\$ 16,659	\$ 245,724	2	WPS	Yes	\$56,172	2026	2027
Flooring	Replace VCT/ LVT incl demo	11200	SF	\$ 12	\$ 141,680	\$ 20,756	\$ 16,244	\$ 12,995	\$ 191,674	2	TOW	Yes	\$43,817	2026	2027
Flooring	Replace Rubber Base incl demo	8712	LF	\$ 7	\$ 67,082	\$ 9,827	\$ 7,691	\$ 6,153	\$ 90,753	2	TOW	Yes	\$20,746	2026	2027
Flooring	Remove carpet- replace VCT LVT	55600	SF	\$ 14	\$ 856,240	\$ 125,436	\$ 98,168	\$ -	\$ 1,079,843	2	WPS	No	\$0	2026	2027
Abatement	Abate floor prior to new VCT LVT	1	EA	\$ 150,000	\$ 165,000	\$ 24,172	\$ 18,917	\$ 15,134	\$ 223,223	2	WPS	Yes	\$51,029	2026	2027
Flooring	Replace VCT/ LVT incl demo	2400	SF	\$ 12	\$ 30,360	\$ 4,448	\$ 3,481	\$ 2,785	\$ 41,073	2	TOW	Yes	\$9,389	2026	2027
Flooring	Remove carpet- replace VCT LVT	42400	SF	\$ 14	\$ 652,960	\$ 95,656	\$ 74,862	\$ -	\$ 823,478	2	WPS	No	\$0	2026	2027
Ceilings	Replace old ACT tiles (2x2)	14270	SF	\$ 9	\$ 141,273	\$ 20,696	\$ 16,197	\$ -	\$ 178,166	2	WPS	No	\$0	2026	2027
Ceilings	Replace damaged gypsum ceiling incl demo	200	SF	\$ 20	\$ 4,400	\$ 645	\$ 504	\$ -	\$ 5,549	2	WPS	No	\$0	2026	2027
Finishes	Replace damaged drywall	400	SF	\$ 20	\$ 8,800	\$ 1,289	\$ 1,009	\$ -	\$ 11,098	2	WPS	No	\$0	2026	2027
Specialties	Upgrade/ Additional Camera coverage (incl exterior)	1	allow	\$ 48,000	\$ 52,800	\$ 7,735	\$ 6,053	\$ 4,843	\$ 71,431	2	WPS	Yes	\$16,329	2026	2027
Specialties	Renovate Toilet Rooms - fixtures & Finishes	8	EA	\$ 75,000	\$ 660,000	\$ 96,687	\$ 75,669	\$ 60,535	\$ 892,891	2	TOW	Yes	\$204,115	2026	2027
Specialties	Renovate Locker Rooms - fixtures & Finishes	2	EA	\$ 300,000	\$ 660,000	\$ 96,687	\$ 75,669	\$ 60,535	\$ 892,891	2	TOW	Yes	\$204,115	2026	2027
Roof	Replace Built-up roof original Gym only	1	allow	\$ 475,000	\$ 522,500	\$ 76,544	\$ 59,904	\$ 47,924	\$ 706,872	2	TOW	Yes	\$161,591	2026	2027
Roof	Allowance to remove and reset PV panels during roof replacement	1	allow	\$ 50,000	\$ 55,000	\$ 8,057	\$ 6,306	\$ 5,045	\$ 74,408	2	TOW	No	\$0	2026	2027
MEP	HVAC Unit at Auditorium	1	allow	\$ 250,000	\$ 275,000	\$ 40,286	\$ 31,529	\$ 25,223	\$ 372,038	2	TOW	Yes	\$85,048	2026	2027
MEP	Replacement of (15) air handling units	1	allow	\$ 2,471,600	\$ 2,718,760	\$ 398,287	\$ 311,705	\$ 249,364	\$ 3,678,116	2	TOW	Yes	\$840,817	2026	2027
MEP	Remove (30) exhaust fans	1	allow	\$ 250,500	\$ 275,550	\$ 40,367	\$ 31,592	\$ 25,273	\$ 372,782	2	TOW	Yes	\$85,218	2026	2027
MEP	Replacement of sprinkler heads and piping for leaks as needed	1	allow	\$ 90,000	\$ 99,000	\$ 14,503	\$ 11,350	\$ -	\$ 124,853	2	WPS	No	\$0	2026	2027
MEP	Replacement of distribution piping as issues arise	1	allow	\$ 130,000	\$ 143,000	\$ 20,949	\$ 16,395	\$ -	\$ 180,344	2	WPS	No	\$0	2026	2027
MEP	Replace ceiling mounted smoke detectors	65	allow	\$ 120	\$ 8,580	\$ 1,257	\$ 984	\$ 787	\$ 11,608	2	WPS	No	\$0	2026	2027
					MMS		PRIORITY 2		\$ 21,166,064	2	2		\$ 4,189,169		
	WILTON HS									x	x				
Site	Replace cracked/ disintergrating asphalt pavement incl milling	19896	SY	\$ 75	\$ 1,641,420	\$ 240,461	\$ 188,188	\$ 150,551	\$ 2,220,620	2	TOW	Yes	\$507,634	2026	2027
Site	Repair asphalt and grading around ETR drainage structure	2	EA	\$ 2,400	\$ 5,280	\$ 773	\$ 605	\$ 484	\$ 7,143	2	TOW	No	\$0	2026	2027
Site	Replace cracked, displaced, and/or spalled concrete sidewalk	48728	SF	\$ 36	\$ 1,929,629	\$ 282,683	\$ 221,231	\$ 176,985	\$ 2,610,528	2	TOW	Yes	\$596,767	2026	2027
Site	Repair eroded turf and light (hand) grading	20	CY	\$ 90	\$ 1,980	\$ 290	\$ 227	\$ 182	\$ 2,679	2	TOW	No	\$0	2026	2027
Site	Replace damaged concrete curbing	7564	LF	\$ 35	\$ 291,214	\$ 42,662	\$ 33,388	\$ 26,710	\$ 393,973	2	TOW	Yes	\$90,062	2026	2027
Site	Replace Masonry Pavers	2180	SF	\$ 26	\$ 62,348	\$ 9,134	\$ 7,148	\$ 5,719	\$ 84,348	2	TOW	Yes	\$19,282	2026	2027
Masonry	Lintel scrape, repaint, repoint brick over lintel	212	LF	\$ 144	\$ 33,581	\$ 4,919	\$ 3,850	\$ 3,080	\$ 45,430	2	TOW	No	\$0	2026	2027
Masonry	Replace damaged/spalled bricks	200	SF	\$ 75	\$ 16,500	\$ 2,417	\$ 1,892	\$ 1,513	\$ 22,322	2	TOW	No	\$0	2026	2027
Masonry	Repoint brick	39964	SF	\$ 20	\$ 879,208	\$ 128,800	\$ 100,801	\$ 80,641	\$ 1,189,450	2	TOW	Yes	\$271,908	2026	2027
Masonry	Replace control/ expansion joint sealants	700	LF	\$ 9	\$ 6,930	\$ 1,015	\$ 795	\$ 636	\$ 9,375	2	TOW	No	\$0	2026	2027
Metal	Replace Metal Siding	57362	SF	\$ 60	\$ 3,785,892	\$ 554,618	\$ 434,051	\$ 347,241	\$ 5,121,802	2	TOW	Yes	\$1,170,844	2026	2027
Windows	Replace Window units past EUL	16090	SF	\$ 220	\$ 3,893,780	\$ 570,423	\$ 446,420	\$ 357,136	\$ 5,267,760	2	TOW	Yes	\$1,204,210	2026	2027
Abatement	Abate windows and caulking prior to new	1	EA	\$ 150,000	\$ 165,000	\$ 24,172	\$ 18,917	\$ 15,134	\$ 223,223	2	TOW	Yes	\$51,029	2026	2027
Ceilings	Replace damaged/ old 2x2 ACT tiles only	2730	SF	\$ 9	\$ 27,027	\$ 3,959	\$ 3,099	\$ 2,479	\$ 36,564	2	WPS	No	\$0	2026	2027
Ceilings	Replace ceiling and 2X4 grid or new where no current clg	87600	SF	\$ 12	\$ 1,156,320	\$ 169,396	\$ 132,572	\$ -	\$ 1,458,288	2	WPS	No	\$0	2026	2027
Abatement	Abate ceiling prior to new ceiling grid	1	EA	\$ 150,000	\$ 165,000	\$ 24,172	\$ 18,917	\$ 15,134	\$ 223,223	2	TOW	Yes	\$51,029	2026	2027
Ceilings	Repair damaged drywall ceiling	1200	SF	\$ 20	\$ 26,400	\$ 3,867	\$ 3,027	\$ -	\$ 33,294	2	WPS	No	\$0	2026	2027
Flooring	Replace VCT/ LVT incl demo	36800	SF	\$ 12	\$ 465,520	\$ 68,197	\$ 53,372	\$ 42,697	\$ 629,786	2	TOW	Yes	\$143,969	2026	2027
Flooring	Remove carpet Replace VCT LVT	73900	SF	\$ 14	\$ 1,138,060	\$ 166,721	\$ 130,478	\$ 104,382	\$ 1,539,642	2	TOW	Yes	\$351,962	2026	2027
Abatement	Abate floor prior to new VCT LVT	1	EA	\$ 150,000	\$ 165,000	\$ 24,172	\$ 18,917	\$ 15,134	\$ 223,223	2	TOW	Yes	\$51,029	2026	2027
Flooring	Replace VCT/LVT past EUL	4000	SF	\$ 9	\$ 39,600	\$ 5,801	\$ 4,540	\$ 3,632	\$ 53,573	2	TOW	Yes	\$12,247	2026	2027
Flooring	Replace resilient base	7860	LF	\$ 7	\$ 60,522	\$ 8,866	\$ 6,939	\$ 5,551	\$ 81,878	2	TOW	Yes	\$18,717	2026	2027
Flooring	Remove carpet replace w resilient flooring	63550	SF	\$ 14	\$ 978,670	\$ 143,371	\$ 112,204	\$ 89,763	\$ 1,324,009	2	TOW	Yes	\$302,668	2026	2027
Flooring	Replace carpet	52900	SF	\$ 8	\$ 465,520	\$ 68,197	\$ 53,372	\$ 42,697	\$ 629,786	2	TOW	Yes	\$143,969	2026	2027
Flooring	Replace damaged pavers	3800	SF	\$ 28	\$ 117,040	\$ 17,146	\$ 13,419	\$ -	\$ 147,604	2	WPS	No	\$0	2026	2027
Finishes	Replace damaged ACT past EUL (allow 2x2)	800	SF	\$ 9	\$ 7,920	\$ 1,160	\$ 908	\$ 726	\$ 10,715	2	WPS	No	\$0	2026	2027
Finishes	Replace damaged ACT or past EUL	102600	SF	\$ 12	\$ 1,354,320	\$ 198,402	\$ 155,272	\$ -	\$ 1,707,995	2	TOW	Yes	\$390,448	2026	2027
Flooring	Sports Flooring including leveling	29534	SF	\$ 29	\$ 942,135	\$ 138,019	\$ 108,015	\$ 86,412	\$ 1,274,581	2	TOW	Yes	\$291,369	2026	2027
Specialties	Renovate Toilet Rooms - fixtures & Finishes	15	EA	\$ 75,000	\$ 1,237,500	\$ 181,289	\$ 141,879	\$ 113,503	\$ 1,674,171	2	TOW	Yes	\$382,715	2026	2027

Priorities: 1- Requires immediate attention (Life safety or building damage) 2- Health and safety related 3- Age related or to meet current code

WILTON PUBLIC SCHOOLS
2023 Facilities Assessment Ten-Year Master Plan

Category	Description	Qty	Unit	Unit Cost	Direct Cost	Escalation	Contingency	Professional Fees	Total Cost	Priority	Responsible	State Reimb	Reimb Amount	Approval Year	Build Year
Specialties	Renovate Toilet Rooms - fixtures & Finishes	18	EA	\$ 25,000	\$ 495,000	\$ 72,516	\$ 56,752	\$ 45,401	\$ 669,668	2	TOW	Yes	\$153,086	2026	2027
Specialties	Renovate Locker Rooms - fixtures & Finishes	2	EA	\$ 500,000	\$ 1,100,000	\$ 161,146	\$ 126,115	\$ 100,892	\$ 1,488,152	2	TOW	Yes	\$340,192	2026	2027
Code	Display cases in corridors violate projection requirements- infill below case to remedy	1	allow	\$ 15,000	\$ 16,500	\$ 2,417	\$ 1,892	\$ 1,513	\$ 22,322	2	TOW	No	\$0	2026	2027
Code	No ADA compliant height transaction counter top- Replace	1	allow	\$ 10,000	\$ 11,000	\$ 1,611	\$ 1,261	\$ 1,009	\$ 14,882	2	WPS	No	\$0	2026	2027
Roof	Replace Built-up roof within 5-year period	1	allow	\$ 3,780,000	\$ 4,158,000	\$ 609,130	\$ 476,713	\$ 381,370	\$ 5,625,214	2	TOW	Yes	\$1,285,924	2026	2027
Roof	Replace slylights at end of useful life	1	allow	\$ 350,000	\$ 385,000	\$ 56,401	\$ 44,140	\$ 35,312	\$ 520,853	2	TOW	Yes	\$119,067	2026	2027
Roof	Allowance to remove and reset PV panels during roof replacement	1	allow	\$ 50,000	\$ 55,000	\$ 8,057	\$ 6,306	\$ 5,045	\$ 74,408	2	TOW	No	\$0	2026	2027
MEP	Replace main distribution board with new, including new service and primary/secondary feeder work, pad mount transformer, distribution panelboards, and branch circuit panelboards.	347,188	SF	\$ 10	\$ 3,819,068	\$ 559,478	\$ 437,855	\$ 350,284	\$ 5,166,684	2	TOW	Yes	\$1,181,104	2026	2027
MEP	Provide additional egress lighting in corridors to comply with IBC 1008.3.5 Illumination Level Under Emergency Power "...provide initial illumination that is not less than an average of 1 footcandle and a minimum at any point of .1 footcandle measured along the path of egress at floor level..."	100	Allow	\$ 355	\$ 39,050	\$ 5,721	\$ 4,477	\$ -	\$ 49,248	2	WPS	No	\$0	2026	2027
MEP	Provide additional egress lighting in corridors to comply with IBC 1008	347,188	SF	\$ 5	\$ 1,718,581	\$ 251,765	\$ 197,035	\$ 157,628	\$ 2,325,008	2	WPS	Yes	\$531,497	2026	2027
					WHS		PRIORITY 2		\$ 44,203,424	2	2		\$ 9,662,728		
SUMMARY	SCHOOL						PRIORITY		TOTAL	x	x		STATE REIMBURSEMENT	COST TO TAX PAYERS	
	ALL SCHOOLS - PRIORITY 2						2		\$ 77,599,848	2	2		\$16,186,504	\$ 61,413,344	

Priorities: 1- Requires immediate attention (Life safety or building damage) 2- Health and safety related 3- Age related or to meet current code

WILTON PUBLIC SCHOOLS
2023 Facilities Assessment Ten-Year Master Plan

Category	Description	Qty	Unit	Unit Cost	Direct Cost	Escalation	Contingency	Professional Fees	Total Cost	Priority	Responsible	State Reimb	Reimb Amount	Approval Year	Build Year
	MILLER DRISCOLL ELEMENTARY SCHOOL									x	x				
	CIDER MILL ELEMENTARY SCHOOL									x	x				
Site	Replace cracked/ disintegrating asphalt pavement incl milling	5176	SY	\$ 75	\$ 427,020	\$ 168,625	\$ 59,564	\$ 47,652	\$ 702,861	3	TOW	Yes	\$160,674	2031	2032
Site	Repair asphalt and grading around ETR drainage structure	3	EA	\$ 2,400	\$ 7,920	\$ 3,128	\$ 1,105	\$ 884	\$ 13,036	3	TOW	No	\$0	2031	2032
Site	Replace asphalt curbing incl demo	2370	LF	\$ 8	\$ 19,553	\$ 7,721	\$ 2,727	\$ 2,182	\$ 32,183	3	TOW	No	\$0	2031	2032
Site	Replace Asphalt Sidewalk (1 1/2"; 1") incl demo	190	SY	\$ 32	\$ 6,688	\$ 2,641	\$ 933	\$ 746	\$ 11,008	3	TOW	No	\$0	2031	2032
Site	Repair eroded turf and light (hand) grading	39	CY	\$ 90	\$ 3,861	\$ 1,525	\$ 539	\$ -	\$ 5,924	3	TOW	No	\$0	2031	2032
Site	Prune trees and cut back vegetation from building perimeter	1	allow	\$ 10,000	\$ 11,000	\$ 4,344	\$ 1,534	\$ -	\$ 16,878	3	WPS	No	\$0	2031	2032
Windows	Replace window units past EUL	7586	SF	\$ 220	\$ 1,835,812	\$ 724,940	\$ 256,075	\$ 204,860	\$ 3,021,687	3	TOW	Yes	\$690,758	2031	2032
Doors	Exterior Doors - FRP & hdwr ; w/ frame	16	Leaf	\$ 7,400	\$ 130,240	\$ 51,430	\$ 18,167	\$ 14,534	\$ 214,371	3	TOW	Yes	\$49,005	2031	2032
Doors	Replace Exterior Aluminum Entry doors incl Hardware	13	EA PR	\$ 13,000	\$ 185,900	\$ 73,410	\$ 25,931	\$ 20,745	\$ 305,985	3	TOW	Yes	\$69,948	2031	2032
Doors	Replace Door past EUL incl Hardware	88	EA	\$ 3,450	\$ 333,960	\$ 131,877	\$ 46,584	\$ 37,267	\$ 549,687	3	TOW	Yes	\$125,659	2031	2032
Casework	Replace casework past EUL Base Cabs only w/Plam ctop (Low)	1370	LF	\$ 715	\$ 1,077,505	\$ 425,493	\$ 150,300	\$ 120,240	\$ 1,773,538	3	TOW	Yes	\$405,431	2031	2032
Casework	Replace casework past EUL Base Cabs, and uppers	376	LF	\$ 1,460	\$ 603,856	\$ 238,455	\$ 84,231	\$ 67,385	\$ 993,927	3	TOW	Yes	\$227,212	2031	2032
Casework	Replace casework past EUL Full Height Wardrobe	65	EA	\$ 3,440	\$ 245,960	\$ 97,127	\$ 34,309	\$ 27,447	\$ 404,842	3	TOW	Yes	\$92,547	2031	2032
Finishes	Replace damaged window sills	1070	LF	\$ 46	\$ 54,142	\$ 21,380	\$ 7,552	\$ -	\$ 83,074	3	WPS	No	\$0	2031	2032
Metals	Replace wood or ptd steel handrails with stainless steel	384	LF	\$ 210	\$ 88,704	\$ 35,028	\$ 12,373	\$ 9,899	\$ 146,004	3	TOW	Yes	\$33,376	2031	2032
Casework	Replace Wood Locker Tops (sim to window sill)	312	LF	\$ 46	\$ 15,787	\$ 6,234	\$ 2,202	\$ 1,762	\$ 25,985	3	WPS	No	\$0	2031	2032
Doors	3' x 7' New smoke doors with new frame and hardware	18	EA	\$ 4,580	\$ 90,684	\$ 35,810	\$ 12,649	\$ 10,120	\$ 149,263	3	TOW	Yes	\$34,122	2031	2032
Doors	Replace Door and Hardware (excl classroom doors)	101	EA	\$ 2,900	\$ 322,190	\$ 127,229	\$ 44,942	\$ 35,954	\$ 530,314	3	TOW	Yes	\$121,230	2031	2032
Flooring	Sports Flooring including leveling	12052	SF	\$ 29	\$ 384,459	\$ 151,818	\$ 53,628	\$ 42,902	\$ 632,807	3	TOW	Yes	\$144,660	2031	2032
Flooring	Wood Flooring @ Stage and Stairs	1278	SF	\$ 35	\$ 49,203	\$ 19,430	\$ 6,863	\$ 5,491	\$ 80,987	3	TOW	Yes	\$18,514	2031	2032
Finishes	Replace way finding and room signage	1	allow	\$ 15,000	\$ 16,500	\$ 6,516	\$ 2,302	\$ 1,841	\$ 27,158	3	WPS	No	\$0	2031	2032
Code	Entry sidewalk curb cuts do not allow for a flat landing/ pass by	1	allow	\$ 10,000	\$ 11,000	\$ 4,344	\$ 1,534	\$ 1,228	\$ 18,106	3	TOW	Yes	\$4,139	2031	2032
MEP	Removal of exhaust fans	1	allow	\$ 93,500	\$ 102,850	\$ 40,614	\$ 14,346	\$ 11,477	\$ 169,288	3	TOW	Yes	\$38,699	2031	2032
MEP	Replace exterior duct insulation and waterproofing	1	allow	\$ 100,000	\$ 110,000	\$ 43,438	\$ 15,344	\$ 12,275	\$ 181,056	3	TOW	Yes	\$41,389	2031	2032
MEP	Upgrade BMS system	1	allow	\$ 1,743,600	\$ 1,917,960	\$ 757,379	\$ 267,534	\$ 214,027	\$ 3,156,900	3	TOW	Yes	\$721,667	2031	2032
MEP	Replace water heater plant with (2) gas fired units.	1	allow	\$ 102,300	\$ 112,530	\$ 44,437	\$ 15,697	\$ 12,557	\$ 185,221	3	TOW	Yes	\$42,341	2031	2032
MEP	Replace lighting in all classrooms w LED (includes controls)	68500	SF	\$ 12	\$ 904,200	\$ 357,057	\$ 126,126	\$ 100,901	\$ 1,488,284	3	TOW	Yes	\$340,222	2031	2032
						CMS	PRIORITY 3		\$ 14,920,375	3	3		\$ 3,361,592		
	MIDDLEBROOK MS									x	x				
Site	Replace cracked/ disintergrating asphalt pavement incl milling	13490	SY	\$ 75	\$ 1,112,925	\$ 439,480	\$ 155,241	\$ 124,192	\$ 1,831,838	3	TOW	Yes	\$418,758	2031	2032
Site	Replace asphalt curbing incl demo	1812	LF	\$ 8	\$ 14,949	\$ 5,903	\$ 2,085	\$ 1,668	\$ 24,606	3	TOW	No	\$0	2031	2032
Site	Replace Asphalt Sidewalk (1 1/2"; 1") incl demo	3010	SY	\$ 32	\$ 105,952	\$ 41,839	\$ 14,779	\$ 11,823	\$ 174,394	3	TOW	No	\$0	2031	2032
Site	Repair eroded turf and light (hand) grading	20	CY	\$ 90	\$ 1,980	\$ 782	\$ 276	\$ -	\$ 3,038	3	TOW	No	\$0	2031	2032
Site	Replace damaged concrete curbing	1500	LF	\$ 35	\$ 57,750	\$ 22,805	\$ 8,055	\$ 6,444	\$ 95,055	3	TOW	No	\$0	2031	2032
Site	Prune trees and cut back vegetation from building perimeter	1	allow	\$ 5,000	\$ 5,500	\$ 2,172	\$ 767	\$ -	\$ 8,439	3	WPS	No	\$0	2031	2032
Windows	Investigate and repair CW leaks	1	EA	\$ 15,000	\$ 16,500	\$ 6,516	\$ 2,302	\$ 1,841	\$ 27,158	3	TOW	No	\$0	2031	2032
Doors	Replace Classroom Door past EUL incl Hardware	48	EA	\$ 3,450	\$ 182,160	\$ 71,933	\$ 25,409	\$ 20,327	\$ 299,829	3	TOW	Yes	\$68,541	2031	2032
Metals	Replace wood or ptd steel handrails with stainless steel	200	LF	\$ 210	\$ 46,200	\$ 18,244	\$ 6,444	\$ 5,156	\$ 76,044	3	TOW	Yes	\$17,384	2031	2032
Casework	Replace Lockers	500	LF	\$ 340	\$ 187,000	\$ 73,844	\$ 26,084	\$ 20,868	\$ 307,796	3	TOW	Yes	\$70,362	2031	2032
Doors	3' x 7' New smoke doors with new frame and hardware	78	EA	\$ 4,580	\$ 392,964	\$ 155,177	\$ 54,814	\$ 43,851	\$ 646,806	3	TOW	Yes	\$147,860	2031	2032
Doors	Replace Door and Hardware	102	EA	\$ 2,900	\$ 325,380	\$ 128,489	\$ 45,387	\$ 36,309	\$ 535,565	3	TOW	Yes	\$122,430	2031	2032
Flooring	Sports Flooring including leveling	13400	SF	\$ 29	\$ 427,460	\$ 168,799	\$ 59,626	\$ 47,701	\$ 703,585	3	TOW	Yes	\$160,840	2031	2032
Flooring	Wood Flooring @ Stage and Stairs	2250	SF	\$ 35	\$ 86,625	\$ 34,207	\$ 12,083	\$ 9,667	\$ 142,582	3	TOW	Yes	\$32,594	2031	2032
Finishes	Replace signage/ wayfinding	1	allow	\$ 25,000	\$ 27,500	\$ 10,859	\$ 3,836	\$ 3,069	\$ 45,264	3	TOW	Yes	\$10,347	2031	2032
Specialties	Replace Gym Divider accordion style	1	EA	\$ 99,600	\$ 109,560	\$ 43,264	\$ 15,282	\$ 12,226	\$ 180,332	3	TOW	Yes	\$41,224	2031	2032
Roof	Replace shingle roof at Auditorium	13000	SF	\$ 8	\$ 114,400	\$ 45,175	\$ 15,958	\$ 12,766	\$ 188,299	3	TOW	Yes	\$43,045	2031	2032
MEP	Replace existing electrical distribution in auditorium	8,881	SF	\$ 10	\$ 97,691	\$ 38,577	\$ 13,627	\$ 10,901	\$ 160,796	3	TOW	Yes	\$36,758	2031	2032
MEP	Replace theatrical lighting with LED lighting and add DMX control	8,881	SF	\$ 40	\$ 390,764	\$ 154,308	\$ 54,507	\$ 43,606	\$ 643,185	3	TOW	Yes	\$147,032	2031	2032
Technology	Replace Sound System	1	allow	\$ 150,000	\$ 165,000	\$ 25,000	\$ 19,000	\$ 15,200	\$ 224,200	3	TOW	No	\$0	2031	2032
					MMS	PRIORITY 3			\$ 6,318,811	3	3		\$ 1,317,175		

Priorities: 1- Requires immediate attention (Life safety or building damage) 2- Health and safety related 3- Age related or to meet current code

WILTON PUBLIC SCHOOLS
2023 Facilities Assessment Ten-Year Master Plan

Category	Description	Qty	Unit	Unit Cost	Direct Cost	Escalation	Contingency	Professional Fees	Total Cost	Priority	Responsible	State Reimb	Reimb Amount	Approval Year	Build Year
	WILTON HS									x	x				
Site	Replace asphalt curbing incl demo	582	LF	\$ 8	\$ 4,802	\$ 1,896	\$ 670	\$ 536	\$ 7,903	3	TOW	No	\$0	2031	2032
Site	Replace Asphalt Sidewalk (1 1/2"; 1") incl demo	1040	SY	\$ 32	\$ 36,608	\$ 14,456	\$ 5,106	\$ 4,085	\$ 60,256	3	TOW	No	\$0	2031	2032
Site	Entrance Drive fixed seating and landscaping	1	EA	\$ 200,000	\$ 220,000	\$ 86,875	\$ 30,688	\$ 24,550	\$ 362,113	3	TOW	No	\$0	2031	2032
Doors	Replace Exterior HM Doors incl Hardware	35	EA LF	\$ 7,400	\$ 284,900	\$ 112,504	\$ 39,740	\$ 31,792	\$ 468,936	3	TOW	Yes	\$107,199	2031	2032
Windows	Replace Aluminum Storefront (excl doors)	5360	SF	\$ 236	\$ 1,391,456	\$ 549,469	\$ 194,092	\$ 155,274	\$ 2,290,291	3	TOW	Yes	\$523,561	2031	2032
Doors	Replace Exterior Aluminum Entry doors incl Hardware	24	EA PR	\$ 13,000	\$ 343,200	\$ 135,525	\$ 47,873	\$ 38,298	\$ 564,896	3	TOW	Yes	\$129,135	2031	2032
Louvers	Replace metal louvers past EUL	850	SF	\$ 150	\$ 140,250	\$ 55,383	\$ 19,563	\$ 15,651	\$ 230,847	3	TOW	Yes	\$52,772	2031	2032
Doors	Replace Classroom Door past EUL/ improper closing	132	EA	\$ 3,450	\$ 500,940	\$ 197,815	\$ 69,876	\$ 55,900	\$ 824,531	3	TOW	Yes	\$188,488	2031	2032
Metals	Replace wood or ptd steel handrails with stainless steel	1500	LF	\$ 210	\$ 346,500	\$ 136,829	\$ 48,333	\$ 38,666	\$ 570,328	3	TOW	Yes	\$130,377	2031	2032
Doors	Replace Door and Hardware	63	EA	\$ 4,580	\$ 317,394	\$ 125,335	\$ 44,273	\$ 35,418	\$ 522,420	3	TOW	Yes	\$119,425	2031	2032
Doors	Replace wood door non classroom	232	EA	\$ 2,900	\$ 740,080	\$ 292,248	\$ 103,233	\$ 82,586	\$ 1,218,148	3	TOW	Yes	\$278,469	2031	2032
Specialties	Replace signage/ wayfinding	1	allow	\$ 30,000	\$ 33,000	\$ 13,031	\$ 4,603	\$ 3,683	\$ 54,317	3	TOW	Yes	\$12,417	2031	2032
Flooring	Floating wood floor	5380	SF	\$ 35	\$ 207,130	\$ 81,793	\$ 28,892	\$ 23,114	\$ 340,929	3	TOW	Yes	\$77,936	2031	2032
Specialties	New Stage lighting	1	allow	\$ 200,000	\$ 220,000	\$ 86,875	\$ 30,688	\$ 24,550	\$ 362,113	3	TOW	No	\$0	2031	2032
Specialties	New House lighting	1	allow	\$ 100,000	\$ 110,000	\$ 43,438	\$ 15,344	\$ 12,275	\$ 181,056	3	TOW	No	\$0	2031	2032
Specialties	New sound system	1	allow	\$ 100,000	\$ 110,000	\$ 43,438	\$ 15,344	\$ 12,275	\$ 181,056	3	TOW	No	\$0	2031	2032
Specialties	Restore lift; add sump pump to pit	1	allow	\$ 30,000	\$ 33,000	\$ 13,031	\$ 4,603	\$ 3,683	\$ 54,317	3	TOW	No	\$0	2031	2032
Flooring	Replace masonite flooring	3355	SF	\$ 8	\$ 29,524	\$ 11,659	\$ 4,118	\$ 3,295	\$ 48,596	3	TOW	Yes	\$11,109	2031	2032
Flooring	Replace carpet	800	SF	\$ 8	\$ 7,040	\$ 2,780	\$ 982	\$ 786	\$ 11,588	3	WPS	No	\$0	2031	2032
Flooring	Replace carpet; Paint concrete	7754	SF	\$ 8	\$ 68,235	\$ 26,945	\$ 9,518	\$ 7,614	\$ 112,313	3	TOW	Yes	\$25,675	2031	2032
Roof	Replace EPDM roofing in 5-10 year period	1	allow	\$ 3,810,000	\$ 4,191,000	\$ 1,654,974	\$ 584,597	\$ 467,678	\$ 6,898,250	3	TOW	Yes	\$1,576,940	2031	2032
Roof	Add roof ladders where required by OSHA	3	EA	\$ 1,000	\$ 3,300	\$ 1,303	\$ 460	\$ 368	\$ 5,432	3	TOW	Yes	\$1,242	2031	2032
MEP	Replace (21) air handling units	1	allow	\$ 3,331,650	\$ 3,664,815	\$ 1,447,190	\$ 511,201	\$ 408,960	\$ 6,032,166	3	TOW	Yes	\$1,378,953	2031	2032
MEP	Field House- HVAC Unit/Ductwork/Controls	1	allow	\$ 225,000	\$ 247,500	\$ 97,735	\$ 34,523	\$ 27,619	\$ 407,377	3	TOW	No	\$0	2031	2032
MEP	Remove existing exhaust fans	1	allow	\$ 200,400	\$ 220,440	\$ 87,049	\$ 30,749	\$ 24,599	\$ 362,837	3	TOW	Yes	\$82,945	2031	2032
MEP	Replacement of sprinkler heads and piping for leaks as needed	1	allow	\$ 150,000	\$ 165,000	\$ 65,156	\$ 23,016	\$ -	\$ 253,172	3	WPS	No	\$0	2031	2032
MEP	Replacement of distribution piping as issues arise	1	allow	\$ 200,000	\$ 220,000	\$ 86,875	\$ 30,688	\$ -	\$ 337,563	3	WPS	No	\$0	2031	2032
technology	Security cameras at fieldhouse and other site locations	1	allow	\$ 100,000	\$ 110,000	\$ 43,438	\$ 15,344	\$ 12,275	\$ 181,056	3	TOW	Yes	\$41,389	2031	2032
					WHS		PRIORITY 3		\$ 22,944,806	3	3		\$ 4,738,030		
SUMMARY	SCHOOL						PRIORITY		TOTAL	x	x		STATE REIMBURSEMENT	COST TO TAX PAYERS	
	ALL SCHOOLS - PRIORITY 3						3		\$ 44,183,992	3	3		\$9,416,798	\$ 34,767,194	

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