

Turf Athletic Field and Seasonal Sports Bubble (255'x405' Turf Field)

DRAFT

				PROPOSED FUNDING		ACTUAL IF CONTINGENCY ISN'T REQUIRED	
				WARF	MAXIMUM TOWN BOND	WARF	MAXIMUM TOWN BOND
Bondable Turf field (255'x405')							
Field Construction	103,275 SF	\$11	\$1,136,025				
Mobilization/Site Prep/E&S			\$20,000				
Guardrail/Fence	400 LF	\$35	\$14,000				
Earthwork	20,000 CY	\$4	\$80,000				
Lighting			\$275,000				
Utilities	1 LS		\$50,000				
Drainage	1 LS		\$50,000				
Site Improvements	1 LS		\$489,000				
General Conditions		6%	\$97,502				
Design Cost			\$100,000				
<i>Estimated Cost before Inflation and Cont</i>			\$1,822,527				
Inflation (6%/year for 1 year)		6%	\$109,352				
<i>Estimated Cost with Inflation</i>			\$1,931,878				
Contingency		10%	\$182,253				
Total Estimated Cost with Contingency and Inflation			\$2,114,131	\$180,000	\$1,934,131	\$180,000	\$1,751,878
Alternates-Not bondable							
Netting Systems	220 LF	\$200	\$44,000				
WARF Funded to Prepare for Possible Bubble							
Seasonal Bubble Foundation			\$280,000	\$280,000		\$280,000	
Utilities			\$40,000	\$40,000		\$40,000	
				\$500,000	\$1,934,131	\$500,000	\$1,751,878