

**Recommended Reductions to BoS Budget - Reduce \$140,000 per BoF**

	<b>Department</b>	<b>Account</b>	<b>Category</b>	<b>Amount</b>
	Assessor Dept.	001-05-0800.46310	Software Maint	(15,500)
	Tax Collector Dept	001-05-0900.40315	Overtime	(2,000)
	Emergency Mgt.	001-18-2206.48150	CERT	(6,000)
	Construction Mgt.	001-20-3200.40305	FT Salary	(6,000)
	Construction Mgt.	001-80-3200.40310	PT Salary	(20,000)
	Environmental	001-07-4900.47810	Tree removal	(2,500)
	Environmental	001-07-4900.47820	Hazardous Waste	(2,500)
	Health	001-07-5100.40310	P/T Salaries	(10,000)
	Highways	001-08-3110.40641	Meals	(2,000)
	Fire	001-10-2200.49645	Recruitment	(2,000)
	Fire	001-10-2200.43320	Hoses	(1,000)
	Emerg. Medical	001-17-2300.42150	Supplies	(2,000)
	Emerg. Medical	001-17-2305.48115	Vehicle Maint.	(1,000)
	DPW	001-08-3105.44235	Computer Software	(1,000)
	Insurance	001-06-6100.50915	Worker's comp	(10,500)
	Insurance	001-06-6100.50905	L.A.P.-Comp. Business	(15,000)
	Info Tech	001-05-2000.41230	Phones	(10,000)
	Land Use/P&Z	001-07-0300.46030	Legal	(5,000)
	Info Tech	001-05-2000.49650	Outside Agencies	(15,000)
	Building	001-07-1900.40315	O/T	(1,000)
	Town Hall/Annex	001-07-1305.43005	Furniture	(1,000)
	Highways	001-08-3110.40315	O/T	(8,000)
	Finance	001-05-0700.40605	Social Security	(1,000)
				(140,000)
				140,000
				-