

REVISED 4-1-24

TOWN OF WILTON
15 YEAR BONDED CAPITAL REQUESTS
DRAFT

Department	Project	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	Total	
Public Works	Road Restoration*	540,000	2,000,000	2,100,000	2,200,000	2,300,000	2,400,000	2,500,000	2,600,000	2,700,000	2,800,000	2,900,000	3,000,000	3,100,000	3,200,000	3,300,000	37,640,000	
		(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)	(7 miles)		
	Bridge Replacement **				280,544													280,544
	Scribner Hill Road	1,600,000																1,600,000
	Subtotal	2,140,000	2,000,000	2,100,000	2,480,544	2,300,000	2,400,000	2,500,000	2,600,000	2,700,000	2,800,000	2,900,000	3,000,000	3,100,000	3,200,000	3,300,000		39,520,544
Municipal Buildings	Boilers	147,540															147,540	
	Town Hall Windows	441,200															441,200	
	Supplemental Heat	238,800															238,800	
	Front Entry-Columns, Stairs, Pilaster, Railings	533,900															533,900	
	Exterior Restoration	179,520															179,520	
	Structural Repairs at Vault	43,560															43,560	
	***Town Hall Addition			4,867,200														4,867,200
	Town Hall Rehabilitation			1,273,607														1,273,607
	*** Fire Headquarters Addition					2,600,000												2,600,000
	Fire Headquarters Slab Replacement				195,500													195,500
	Fire Headquarters Renovation					1,586,894												1,586,894
	Fire Station 2						546,270											546,270
	*** Highway Department Addition				2,100,000													2,100,000
	***Renovate Annex					2,100,000												2,100,000
	*** Animal Shelter				506,188													506,188
	*** Comstock Gym Addition							3,091,515										3,091,515
	Comstock Renovations		664,700	196,000				265,000	171,000	399,000	379,000	287,600	326,100					2,688,400
Merwin Meadows Restroom Renovations		200,000															200,000	
Town Campus Parking Lots Paving		250,000	300,000														550,000	
Highway Garage Oil Tank Replacement				1,000,000													1,000,000	
Subtotal		1,584,520	1,114,700	6,636,807	3,801,688	6,286,894	811,270	3,262,515	399,000	379,000	287,600	326,100					24,890,094	
Other Town Properties	Ambler Farms White House		950,000														950,000	
	Ambler Farms Yellow House		1,000,000														1,000,000	
	Subtotal	0	1,950,000	0													0	1,950,000
Fire	Training Center					400,000											400,000	
	Tanker						1,306,593										1,306,593	
	Engine								1,440,519								1,440,519	
	Engine										1,588,172						1,588,172	
	Subtotal					400,000	1,306,593		1,440,519		1,588,172						4,735,284	
Parks & Recreation	WHS Stadium Turf Replacement																	
	4 Pickleball Courts			300,000													300,000	
	Stadium Field Replacement			1,000,000	1,200,000												2,200,000	
	Lilly Field Replacement																	
Subtotal			1,300,000	1,200,000													2,500,000	
BOS Total		3,724,520	5,064,700	10,036,807	7,482,232	8,986,894	4,517,863	5,762,515	4,439,519	3,079,000	3,087,600	3,226,100	3,000,000	3,100,000	3,200,000	3,300,000	72,007,750	
BOE	District Roof Replacements																	
	- Middlebrook																	
	- 98 Classroom and Gym Addition, 1992 Classroom Addition	1,902,935															1,902,935	
	- Original Gym Roof							913,987									913,987	
	- Auditorium Roof								266,299								266,299	
	- Cider Mill																	
- Roof A				2,165,689													2,165,689	

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	- Roof B & Roof C					3552995.43											3,552,995
	- High School		2,000,000	2,225,000			2,500,000	2,275,000	3,000,000	3,500,000							15,500,000
	Middlebrook Chiller and Unit Ventilator Replacement	3,261,041															3,261,041
	Middlebrook - Replace Ceiling Tiles as part of Chiller work	600,000															600,000
	Middlebrook Curtainwall Replacement		82,421														82,421
	Middlebrook, Replace Concrete Sidewalks and Stairs				1,131,910												1,131,910
	Middlebrook, Replace Windows & louvers				2,249,788												2,249,788
	Middlebrook Gymnasium HVAC		250,000														250,000
	Middlebrook Exterior Restoration					2,631,560											2,631,560
	Middlebrook Exterior Door Replacement					2,022,335											2,022,335
	Middlebrook Toilet Room Renovations						1,800,000										1,800,000
	Middlebrook Air Handling Units Phase I									2,420,075							2,420,075
	Middlebrook Air Handling Units Phase II										2,516,878						2,516,878
	Middlebrook Auditorium HVAC								470,747								470,747
	Middlebrook Exhaust Fan Replacement		372,782														372,782
	Middlebrook Replace Asphalt											2,487,626					2,487,626
	Middlebrook Replace Doors											1,667,273					1,667,273
	Middlebrook Lockers										346,229						346,229
	Middlebrook Casework						250,000	260,000	270,000	280,000	290,000	300,000	310,000	320,000	330,000		
	Middlebrook Replace electrical, lighting and sound													1,300,977			
	Cider Mill Repair Curtain Wall		246,408														246,408
	Cider Mill Chilled Water Replacement, Equipment and Piping			1,470,294													1,470,294
	Cider Mill Replace 12 Air Handling Units & Insulation				3,180,456												3,180,456
	Cider Mill Chillers and Pumps Replacement			1,488,152													1,488,152
	Cider Mill Exterior Restoration		2,065,564														2,065,564
	Cider Mill, Replace Concrete Sidewalks and Stairs				302,438												302,438
	Cider Mill Site Drainage		600,000														600,000
	Cider Mill - Replace Windows											3,398,987					3,398,987
	Cider Mill Asphalt Paving											790,623					790,623
	Cider Mill Replace Exterior Doors												1,251,799				1,251,799
	Cider Mill Interior Doors										735,030						735,030
	Cider Mill Upgrade BMS system								3,156,900								3,156,900
	Cider Mill - Replace Lighting in Classrooms			100,000	110,000	120,000	130,000	140,000	150,000	160,000	170,000	180,000	190,000	200,000	210,000	220,000	2,080,000
	Cider Mill Casework									350,000	400,000	450,000	500,000	550,000	600,000	650,000	3,500,000
	High School, Repave Parking Lots and Driveways							2,866,784									2,866,784
	High School Replace Sidewalks and Curbing						3,474,535										3,474,535
	High School Exterior Brick Restoration						1,393,235										1,393,235
	High School Metal Siding							5,991,784									5,991,784
	High School Window Replacement																
	- Phase I								3,345,786								3,345,786
	- Phase II									3,479,617							3,479,617
	High School Renovate Restrooms																
	- Phase I - 15 Rooms					1,810,783.354											1,810,783
	- Phase II - 18 Rooms						753,285										753,285
	- Phase II - Locker Rooms								1,740,927								1,740,927
	High School Main Power Distribution																
	- Phase I - New Service									747,240							747,240
	- Phase II - Secondary Feeders										777,130						777,130
	High School - Egress Lighting Upgrades			200,000	210,000	220,000	230,000	240,000	250,000	260,000	270,000	280,000	290,000	300,000	310,000	320,000	3,380,000
	High School - Upgrade auditorium											1,157,084					
	Various Areas Floor tiles, Lighting, Ceiling tiles		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	14,000,000
	BOE Total	5,763,976	6,617,175	6,483,446	8,184,592	11,357,674	11,531,055	13,687,555	13,650,659	12,196,933	6,505,267	10,554,509	4,698,883	3,670,977	2,450,000	2,190,000	119,542,701
	Total Bonded	9,488,496	11,681,875	16,520,253	15,666,824	20,344,568	16,048,918	19,450,070	16,729,659	15,275,933	9,592,867	13,780,609	7,698,883	6,770,977	5,650,000	5,490,000	190,189,932

NOTES

* Road Restoration - Anticipated cost to complete FY24 and FY25 work is \$2,735,497. \$2,200,000 carried from FY24 which makes the FY25 request \$540,000

** Bridges - Anticipate utilizing leftover funds from prior year bond requests

*** Potential work as part of Space Needs Assessment

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	All priority 3 work proposed for BOE is not included at this time																
	Misc work for BOE and BOS are not shown and would be included as part of future Capital Operating Budget accounts																