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TOWN ADMINISTRATOR  
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TOWN HALL  
238 Danbury Road  
Wilton, CT 06897

July 18, 2023

TO: The Board of Selectmen  
FROM: Matt Knickerbocker  
RE: Request to Re-allocate Capital Funds to New Project

Dear Board Members,

Connecticut's newly adopted Early Voting law (Public Act 23-5), will require all municipalities to plan to allow in-person voting up to 14 days prior to any general election. Ballots that have been cast during this early voting period will not be counted until election day. In order to maintain election integrity, it will be necessary to modify an area within the Registrar's office where the "live" ballots can be safely and securely stored until ready to be tabulated on election day.

Per the attached department capital summary report, the Registrars of Voters is currently allocated \$90,000 in the FY'23-'24 budget for the replacement of our aging vote tabulators. The Registrars are requesting that \$10,000 of this amount be reassigned to create a highly secure, lockable storage area for early voting ballots.

Thank you for your consideration.

A handwritten signature in blue ink that reads "Matt Knickerbocker". The signature is written in a cursive, flowing style.

# Town of Wilton FY24 Approved Budget

Department Capital

2024 Adopted  
Budget

G/L Account Number	Account Description	2024 Adopted Budget
001-90-9002.53005	Office Furniture	10,000
	<i>Account Classification Total: 430 - Office Equipment</i>	10,000
	<b>Division/Program Total: 9002 - Town Clerk</b>	10,000
<b>Division/Program: 9003 - Planning &amp; Zoning</b>		
<i>496 - Miscellaneous Contractual Services</i>		
001-90-9003.59652	Misc Contractual Svcs	75,000
	<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>	75,000
	<b>Division/Program Total: 9003 - Planning &amp; Zoning</b>	75,000
<b>Division/Program: 9008 - Assessor</b>		
<i>496 - Miscellaneous Contractual Services</i>		
001-90-9008.59005	Assessment/Appraisal Serv	100,000
	<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>	100,000
	<b>Division/Program Total: 9008 - Assessor</b>	100,000
<b>Division/Program: 9012 - Registrars Of Voters</b>		
<i>999 - IMPORTED</i>		
001-90-9012.54205	Voting Equipment	90,000
	<i>Account Classification Total: 999 - IMPORTED</i>	90,000
	<b>Division/Program Total: 9012 - Registrars Of Voters</b>	90,000
<b>Division/Program: 9020 - Information Systems</b>		
<i>999 - IMPORTED</i>		
001-90-9020.54216	Fiber Backbone	1
	<i>Account Classification Total: 999 - IMPORTED</i>	1
	<b>Division/Program Total: 9020 - Information Systems</b>	1
<b>Division/Program: 9021 - Police</b>		
<i>433 - Public Safety Equipment</i>		
001-90-9021.53310	Protective Equipment	6,000
001-90-9021.53340	Medical Equipment	3,500
001-90-9021.53380	Radar Equipment	3,500
	<i>Account Classification Total: 433 - Public Safety Equipment</i>	13,000
<i>445 - Vehicles and Accessories</i>		
001-90-9021.54510	Police Vehicles Use	120,000
	<i>Account Classification Total: 445 - Vehicles and Accessories</i>	120,000
<i>999 - IMPORTED</i>		
001-90-9021.54215	Communications Equipment	12,000
	<i>Account Classification Total: 999 - IMPORTED</i>	12,000
	<b>Division/Program Total: 9021 - Police</b>	145,000
<b>Division/Program: 9022 - Fire</b>		
<i>433 - Public Safety Equipment</i>		
001-90-9022.53330	Hoses	11,000
	<i>Account Classification Total: 433 - Public Safety Equipment</i>	11,000
<i>445 - Vehicles and Accessories</i>		
001-90-9022.54559	No Smoke Diesel Filters	11,000
	<i>Account Classification Total: 445 - Vehicles and Accessories</i>	11,000
<i>472 - Building and Property Services</i>		
001-90-9022.57230	Building Renovation	37,800
	<i>Account Classification Total: 472 - Building and Property Services</i>	37,800