

**Wilton Water Pollution Control Authority
FY 2023 Budget & User Rate**

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Expenses:	\$812,434	\$841,830	\$844,318	\$917,692	\$879,000	\$879,000	\$986,495	\$1,125,581
Revenues:								
Interest on Investments	1,000	1,500	2,500	3,500	4,500	4,500	4,500	4,500
Connection Fees	1,000	1,000	500	500	600	1,200	1,200	5,000
FOG Fees	27,250	27,250	27,250	26,000	26,000	26,000	26,000	26,000
Penalty Interest	2,500	3,500	3,600	3,300	4,000	4,500	4,500	7,500
Capital Assessment Fund	167,301	173,000	173,764	220,000	165,000	190,006	195,000	321,000
User Charges	622,633	635,580	636,704	664,392	678,900	678,900	755,295	761,581
	821,684	841,830	844,318	917,692	879,000	905,106	986,495	1,125,581

Calculation to determine User Charge per unit:

Expenses	821,684	841,830	844,318	\$917,692	\$879,000	\$905,106	\$986,495	\$1,125,581
Less Revenues other than User Charge	199,051	206,250	207,614	253,300	200,100	226,206	231,200	364,000
Revenue needed from users	622,633	635,580	636,704	664,392	678,900	678,900	755,295	761,581
Number of Units	2,910	2,970	2,975	3,034	3,100	3,100	3,100	3,123.50
User Fee per Unit (rounded)	\$214	\$214	\$214	\$219	\$219	\$219	\$244	\$244