

#### Miller Driscoll Building Committee Update

Tuesday, January 7, 2016 5:00 PM - 7:00 PM

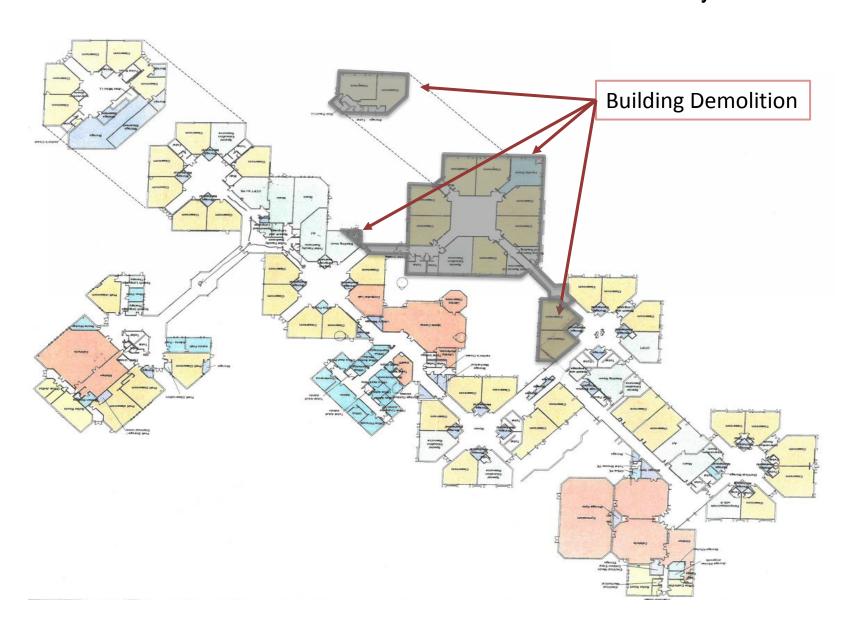
Presented by: Turner Construction, CMA



#### Christmas Break Work Summary

- Secured the Construction Site with Fencing
- Separated the "Peach Core" from the building
- Installed temporary walls, Sound Blankets and safety measures on the existing school
- Abated asbestos roof flashing at the Driscoll Building where classrooms are being demolished
- Abated PCB at the Driscoll Building where classrooms are being demolished

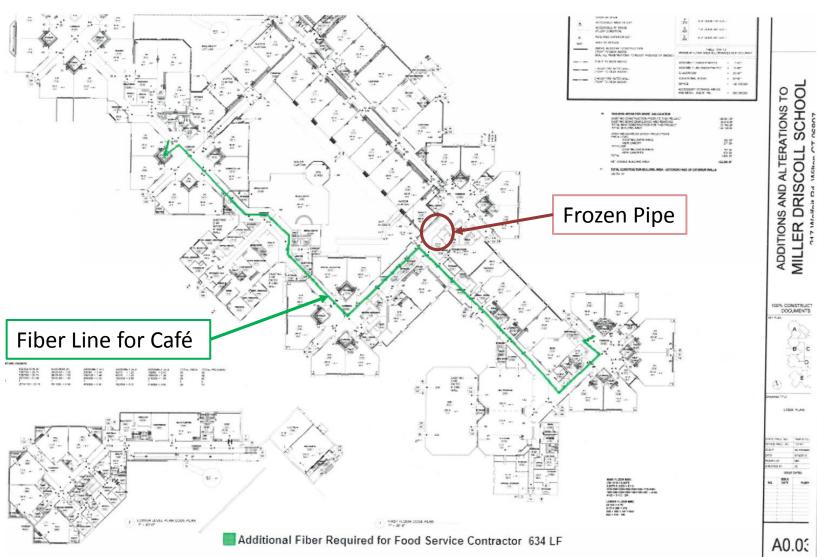
Phasing Plan Miller-Driscoll
Phase 1a Demolition of Peach Core December 2015 to January 2016





- Unknown Existing Conditions
  - Phone Lines to Hedgies & Lady Bug Cottages
  - Fiber Line to the Kitchen for Chartwells use
  - Frozen Pipe in Hallway of Hedgies Cottage
  - Neighbor concerns with site lines







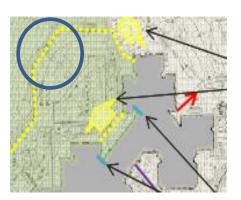
#### Neighbor Sight Lines



**Existing Condition** 



**Current Condition** 



**Condition Location** 





**Peach Core Demolition** 



**Sound Blankets** 





**Temporary Wall Installation** 



**Demolition of Driscoll Classrooms** 



- Project Contractor Status
  - Last 9 contracts:
  - Executed by Contractors 6
  - Executed by the Town 3
  - Remaining Contracts to be executed by
     Contactors 3



- Material Testing Agency Proposals
  - Six Testing Agencies Invited to Bid
  - Four Testing Agencies Bid
    - Independent Material Testing Laboratories Inc.
    - Special Testing Laboratories
    - Test-Con Incorporated
    - Tri State Materials Testing Lab, LLC
  - Recommend Special Testing Laboratories
  - Estimated Cost of Material Testing = \$133,000
  - Budget for Material Testing = \$145,000



#### Material Testing Agency Proposals

Section   Sect								_		-			_								
Marie   Mari			Independ	ent Materials	Testing La	boratories,	In	Special Testi	ng Laberate	ries			Test	Con Incorp	rated		Tri-Sta	te Material	s Testing Lab,	LLC	
See that any service of the control	Item Description		Half Day	Total 1/2	Day/Ea	Total full	Half Day	Total 1/2	Full Day/Ea			Half Day		Full Day/Ea			Half Day Unit	Total 1/2	Full Day/Ea	Total full	
Secretary Control Cont	Salls and Faundations	Qty	Unit Price	day	Unit Price	day	Unit Price	e day	Unit Price	Total full day		Unit Price	Total 1/2 day	Unit Price	Total full day		Price	day	Unit Price	day	Total
The Process Section of Secretary Companies and Secretary Companies and Section		_	_								-										
Contract Parling	Unit Price: See Statement of Special Inspections	- 5	н —	\$0	\$190	\$950		S0	\$145	\$725			S0	\$149	\$745			\$0	\$175	\$875	\$875
Contract Parling																					
Control Training   Control Tra	Controlled Structural Fill:																				
Process   Proc	Unit Price: See Statement of Special Inspections	5	\$170	\$850	\$270	\$1,350	\$110	\$550	\$195	\$975		\$140	\$700	\$296	\$1,480		\$155	\$775	\$245	\$1,225	\$2,000
Process   Proc		_	_								_					_					
The Prince of Sections of Agricult Engagement 2 is 100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	Concrete Testing	_	_								-				-						
New Processor Securing of Special Emportance 1		- 5	\$60	\$300		\$0	\$100	\$500	1	S0		\$160	\$800		so		\$125	\$625		SO	\$625
The Professional Confessional Programmer of Secretal Engineering (Confessional Program																					
New Press Recommend of Special Language and Page 201 Language and	Welding of Reinforcement:																				
Section   Sect	Unit Price: See Statement of Special Inspections	10	\$240	\$2,400	I	80	\$130	\$1,300		80	l	\$148	\$1,480	l	so		\$110	\$1,100		80	\$1,100
Section   Sect	Ancher Rode:	_	_																		
Part		- 5	\$120	\$600		\$0	\$110	\$550		\$0		\$130	\$650		\$0		\$0	\$0		\$0	S0
Name   Process   Section   Process		ı	11		I						ı			l	I I						
New York   Section of Special Engentions   1	Concrete Placement:																				
Macony		25	ш	\$0	5220	\$5,500		50	\$190	\$4,750	_		\$0	\$205	\$5,125	$\Box$		\$0	\$210	\$5,250	\$5,250
Manuary  Man	Sampling and Testing of Concrete:	_	_	40	40					000				0110	0.550				0100	0.00	0.000
Name of Market and Kareton (1)	Unit Price. See Statement of Special Inspections	,		Su	30	30		30	313	373			30	3110	3330			30	3130	3050	3630
Name of Market and Kareton (1)																					
Section   Sect	Masonry																				
Continued Manager   Continued of Special Inspectations   10   5130   51,200   52,200   51,200   52,200   5130   51,300   52,500   5130   51,300   52,500   5140   51,500   52,500   5150   51,500   52,500   51,	Mixing of Mortar and Grout	10		60	10	60	636	6360	670	6700		680	# non	6120	E1 200		20	60	60	60	60
State   Stat	Unit Price: See Statement of Special Inspections	10	50	50	80	80	835	\$350	870	\$700	l	380	\$800	8120	\$1,200		SO	50	50	50	80
Continue	Installation of Masonry																				
2	Unit Price: See Statement of Special Inspections	10	\$120	\$1,200	\$220	\$2,200	\$139	\$1,390	\$259	\$2,590	l	\$125	\$1,250	\$245	\$2,450		\$155	\$1,550	\$255	\$2,550	\$4,100
2	Reinforcement Installation	_	_					+													
Second   S	Unit Price: See Statement of Special Inspections	10	\$60	\$600	\$60	\$600	\$35	\$350	\$70	\$700		\$154	\$1,540	\$250	\$2,500		\$75	\$750	\$95	\$950	\$1,700
Sum Prince: See Statement of Special Inspections   2   \$2.20   \$4.40   \$0   \$2.21   \$4.70   \$0   \$2.21   \$4.00   \$0   \$0   \$0   \$0   \$0   \$0   \$0											l										
Sum Prince: See Statement of Special Inspections   2   \$2.20   \$4.40   \$0   \$2.21   \$4.70   \$0   \$2.21   \$4.00   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Grouting Operations																				
State   Section   Sectio	Unit Price: See Statement of Special Inspections	2	\$220	\$440		\$0	\$235	\$470		\$0		\$200	\$400		\$0		\$0	\$0		\$0	\$0
State   Section   Sectio			Ц								_										
Evaluation of Maconery Strength    2																					
Similar   See Statement of Special Inspections   2   50   5132   52.64   50   512   524   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   50   52.64   50   50   50   50   50   50   50   5	Unit Price: See Statement of Special Inspections	- 5	\$120	3600	I	80	835	3175		50	ı	3105	3525	l	80		80	50		50	80
Similar   See Statement of Special Inspections   2   50   5132   52.64   50   512   524   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   512   52.64   50   50   52.64   50   50   50   50   50   50   50   5	Evaluation of Masonry Strength		_							<del>                                     </del>											
Structural Steel	Unit Price: See Statement of Special Inspections	2	$\overline{}$	\$0	\$132	\$264		80	\$12	\$24			\$0	\$125	\$250			\$0	\$12	\$24	\$24
Structural Steel			ш								_				$\overline{}$						
Structural Steel	Anchors and Ties	-	_	80	6122	6264		60	6105	6210			80	660	6120			20	60	60	600
Material Certification	Child Price: See Statement of Special Inspections			30	3132	3204		30	\$103	3210			30	360	3120			30	30	30	30
Material Certification	Structural Steel	_			_							_									
Dail Price: See Statement of Special Inspections   1   S0   S0   S190   S190   S190   S225   S225   S225   S0   S275   S275   S0   S275   S0   S275   S275   S0   S0   S275   S275   S0   S275   S275   S0   S275   S275   S0   S275   S275   S0   S0   S0   S0   S0   S0   S0   S								1	1	1											
Dail Price: See Statement of Special Inspections   10   \$240   \$2,400   \$0   \$1,900   \$0   \$2,650   \$2,650   \$0   \$345   \$3,450   \$0   \$345   \$3,450	Unit Price: See Statement of Special Inspections	1	\$0	\$0		\$0	\$190	\$190		\$0		\$225	\$225		so		\$275	\$275		\$0	\$275
Dail Price: See Statement of Special Inspections   10   \$240   \$2,400   \$0   \$1,900   \$0   \$2,650   \$2,650   \$0   \$345   \$3,450   \$0   \$345   \$3,450																					
Volding	Bolting																				
Dail Price: See Statement of Special Inspections   1   50   50   5210   5210   50   5225   525   50   5345   5345   50   5345	Unit Price: See Statement of Special Inspections	10	\$240	\$2,400	I	80	\$190	\$1,900		\$0	ı	\$265	\$2,650	l	so		\$345	\$3,450		80	\$3,450
Dail Price: See Statement of Special Inspections   1   50   50   5210   5210   50   5225   525   50   5345   5345   50   5345	Welding	_	_																		
Sheer Cunnectors	Unit Price: See Statement of Special Inspections	1	50	\$0		80	\$210	\$210		S0	_	\$525	\$525		SO.		\$345	\$345		S0	\$345
Dail Price: See Statement of Special Inspections   5   50   50   50   50   50   50   50	. , , , , , , , , , , , , , , , , , , ,	ı	I 1	1	I						ı	I	I	I	j l				i .	l !	
Dail Price: See Statement of Special Inspections   5   50   50   50   50   50   50   50	Shear Connectors																				
Dail Frice: See Statement of Special Inspections   10   \$240   \$2,400   \$0   \$210   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Unit Price: See Statement of Special Inspections	5	\$0	\$0		80	\$210	\$1,050		80		\$260	\$1,300		so		So	\$0		80	80
Dail Frice: See Statement of Special Inspections   10   \$240   \$2,400   \$0   \$210   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$2,100   \$0   \$0   \$0   \$0   \$0   \$0   \$0	C			_							_										
Metal Deck Unit Price: See Statement of Special Inspections 1 \$240 \$240 \$0 \$190 \$190 \$0 \$248 \$248 \$0 \$50 \$345 \$345 \$0 \$345 \$150 \$150 \$150 \$150 \$150 \$150 \$150 \$15		10	\$240	\$2.400		80	\$210	\$2,100		S0		\$225	\$2.250		80		\$210	\$2,100		50	\$2,100
Unit Price: See Statement of Special Inspections 1 \$240 \$240 \$0 \$190 \$190 \$0 \$248 \$248 \$0 \$50 \$345 \$345 \$0 \$34	and the state of t		1 22.00	32,400	I		32.0	32,100		30	ı	-	52,250	I			3210	32,100		30	32.100
Total Independent Materials Testing Special Testing Laboratories Test-Con Incorporated Tri-State Materials Testing Lab, LLC	Metal Dock																				
Total Independent Materials Testing Laboratories Test-Con Incorporated Tri-State Materials Testing Lab, LLC Laboratories, Inc.	Unit Price: See Statement of Special Inspections	1	\$240	\$240		SO	\$190	\$190		SO	I	\$248	\$248	I	80		\$345	\$345		80	\$345
Total Independent Materials Testing Special Testing Laboratories Test-Con Incorporated Tri-State Materials Testing Lab, LLC Laboratories, Inc		_	н—								_										
Laboratories, Inc	Total	_	Indepe	dent Material	s Testing	$\vdash$	Speci	al Testing Lab	ratories			Tes	st-Con Incorn	erated	$\vdash$		Tri-State M-	sterials Tests	ng Lab. LLC		
	1 9441	ı	Ieper	aboratories, I	ne		Speci				ı	1	com rincorpi		j l		A COMMISSION OF THE				



Miller Driscoll School Project Budget Report #7 1/7/2016

Budget Report Summary												
	Sch	matic Design Estimate		sign Document	O	rrent Budget 1-	Co	mmitted Costs				
		wn Approved Budget)		6-18-15	-	4-16	-	to Date	Balance Remaining			
Site Building Costs	\$	37,302,000	\$	36,928,000	\$	32,170,274	\$	32,170,274	\$	-		
Sitework	\$	4,142,000	\$	4,710,000	\$	4,190,000	\$	4,190,000	\$	-		
Soft Costs	\$	5,470,000	\$	4,923,000	\$	4,923,000	\$	2,954,195	\$	1,968,805		
Project Contingency	\$	3,108,000	\$	3,461,000	\$	3,461,000	\$	-	\$	3,461,000		
<b>Bid Vs Budget Variance</b>					\$	5,277,726	\$	-	\$	5,277,726		
Total Project Cost	\$	50,022,000	\$	50,022,000	\$	50,022,000	\$	39,314,469	\$	10,707,531		



- Critical Schedule Milestones
  - Complete Demolition of Peach Core 1-29-16
  - PCB Removal February Break 2-12-16 to 2-15-16
  - Concrete Footings begin 1-12-16
  - Structural Steel Start 3-14-16
  - FFE Review Committee
  - Start Planning for the Summer Renovation



- Public Out Reach
  - Parent Committee Mtg 1-4-16
  - Teacher Meet & Greet on 1-6-16
  - Administration Communication