

10-year Average Annual BOE Spending

BOE Spending per Student-10-year average annual growth								
	Avg Enrollment 2022	Net Expenditure Per Student- 2022	Versus Wilton	Avg Enrollment 2012	Net Expenditure Per Student- 2012	Versus Wilton	Average Annual Growth Rate 2012 to 2022	10-year Change in Enrollment
Wilton	3715	\$ 22,980		4310	\$ 16,550		4%	-14%
New Canaan	4153	\$ 22,164	96%	4208	\$ 17,115	103%	3%	-1%
Darien	4708	\$ 23,180	101%	4833	\$ 16,185	98%	4%	-3%
Ridgefield	4564	\$ 22,394	97%	5370	\$ 14,514	88%	5%	-15%
Westport	5278	\$ 24,149	105%	5721	\$ 17,636	107%	4%	-8%
Weston	2208	\$ 24,262	106%	2486	\$ 18,141	110%	3%	-11%
Source: CT DOE, Bureau of Financial Services								

Amenity Donations

Amentity Donations and Spending (in millions)								
		Calendar Year	Private Funds	Property Taxes	State/Fed Grant	ARPA Funds	Fundraising Entity	Status
New Canaan	New Canaan Stadium Turf Replacement	2017	\$0.545	minimal, if any			New Canaan Athletic Foundation	completed
New Canaan	New Canaan HS track, 1 Watertower turf field replacement and 2 new turf fields	2018	\$1.900	\$3,900			New Canaan Athletic Foundation	completed
New Canaan	Mead Park-Baseball Turf	2019	\$ 0.142	minimal, if any				completed
		2018	\$0.500	minimal, if any				completed
			\$3.087	\$3,900				
Darien	Multi-year HS and MS Turf	2015	\$3.824				Darien Athletic	
	plus other athletic facility	2016	\$1.905				Foundation	
	improvements	2017	\$0.850				"	
		2018	\$0.092				"	
		2019	\$0.188				"	
		2020	\$0.198				"	
			\$7.056					
Wilton	Stadium Turf Replacement	2016	\$ -	\$ 0.650				
Wilton	Lilly Turf Replacement	2018	\$ -	\$ 0.700				
Wilton	Stadium Track Replacement	2021	\$0.081	\$ 0.893			Back the Track	
			\$0.081	\$2.243				
New Canaan	Mead Park-Replace 2 Playgrounds	2019	\$0.167	\$0.300			Friends of Mead Park	completed
Wilton	Merwin Meadows Playground Replacement	2023	\$ 0.175			\$0.175		in process
New Canaan	Outdoor Ice Rink	2022/23	\$1.150 E		\$0.200	\$0.025	NCRink. Inc	in process

Cumulative Adjusted Gross Income by Town

	2020 Townwide Total Adjusted Gross Income (2)	2021 Households (1)	AGI Per Household	Versus Wilton
Wilton	\$ 2,490,723,000	6198	\$ 401,859	
New Canaan	\$ 5,293,420,000	6917	\$ 765,277	190%
Darien	\$ 5,933,919,000	6978	\$ 850,375	212%
Ridgefield	\$ 3,019,132,000	9125	\$ 330,864	82%
Westport	\$ 5,950,802,000	9478	\$ 627,854	156%
Weston	\$ 1,432,807,000	3525	\$ 406,470	101%
source:	(1) US Census - ACS-7/1/21			
	(2) Irs Statistical Data			

Average Contributions Reported to the IRS

Average Contribution-2020 (source IRS Statistical Data)		
	New Canaan Average Contribution Versus Wilton	Darien Average Contribution Versus Wilton
\$25,000 under \$50,000	147%	116%
\$50,000 under \$75,000	160%	118%
\$75,000 under \$100,000	176%	110%
\$100,000 under \$200,000	138%	118%
\$200,000 or more	213%	224%