

Town of Wilton Adopted Budget FY 2016

Account Number	Description	2016 Adopted Budget
Fund	001	General Fund
Revenue		
Department	04	Human Resources
Division	0200	Town Clerk
31005	Sports Licenses	\$50.00
31010	Marriage Licenses	\$350.00
31502	Recording Fees	\$125,000.00
31504	Conveyance Tax	\$575,000.00
31505	Farm Fund Fees	\$12,000.00
31506	Vital Statistics	\$20,000.00
31508	Other Town Clerk Fees	\$33,000.00
31511	Town Clerk MERS Recording Fee	\$4,000.00
Division Total: Town Clerk		\$769,400.00
	1200	Registrar Of Voters
31518	Registrar of Voters Fees	\$75.00
Division Total: Registrar Of Voters		\$75.00
Department Total: Human Resources		\$769,475.00
Department	05	Finance
	0700	Finance Department
31522	Admin Fee - Private Duty	\$18,000.00
31523	Alarm Registration Fees	\$25,000.00
32555	Local Capital Improvement	\$0.00
32560	Other Town Grants	\$0.00
33005	Interest - Investments	\$145,000.00
33085	Unrealized Inv Gain/Loss	\$0.00
34005	Sale of Assets	\$0.00
34010	Miscellaneous Revenue	\$0.00
34025	MRSA Bonded Distribution	\$288,788.00
39905	Capital Projects Funds	\$0.00
Division Total: Finance Department		\$476,788.00
	0800	Assessor
31510	Assessor Fees	\$2,500.00
32520	Elderly Tax Relief	\$57,000.00
32525	Veterans Exemption	\$4,500.00
Division Total: Assessor		\$64,000.00
	0900	Tax Collector

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30505	Current Property Taxes	\$114,512,614.00
30520	Motor Vehicle Supplement	\$650,000.00
30525	Back Taxes	\$400,000.00
30530	Interest And Lien Fees	\$275,000.00
32510	State Property Tax Refund	\$96,400.00
32515	Pequot Pilot	\$10,909.00
32530	Boat Tax	\$0.00
32535	Telephone Line Tax Grant	\$70,000.00
34010	Miscellaneous Revenue	\$0.00
Division Total: Tax Collector		\$116,014,923.00
Department Total: Finance		\$116,555,711.00
Department	07	Planning and Land Use
	0300	Planning & Zoning
31514	Application Fees	\$7,000.00
31515	ZBA Fees	\$3,400.00
31516	Sale of Regulations and Maps	\$200.00
31572	Fines	\$0.00
Division Total: Planning & Zoning		\$10,600.00
	1900	Building
31015	Building Permits	\$551,000.00
31016	Reproduction Fees	\$7,800.00
Division Total: Building		\$558,800.00
	4900	Environmental Affairs
31514	Application Fees	\$35,000.00
31572	Fines	\$2,000.00
31599	Sale of Trail Guides	\$100.00
Division Total: Environmental Affairs		\$37,100.00
	5100	Health
31020	Env Health Permits/Fees	\$68,000.00
Division Total: Health		\$68,000.00
Department Total: Planning and Land Use		\$674,500.00
Department	08	Public Works
	1325	Other Town Properties
33515	Rent: Town Houses	\$100,000.00
33525	Rent: Town Green	\$100,000.00
33535	Rent: Marvin Tavern	\$37,200.00
33540	Rent: Radio Tower	\$100,000.00

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33545	Rent: Miscellaneous	\$1.00
33550	Rent - Gilbert & Bennett	\$1.00
Division Total: Other Town Properties		\$337,202.00
3105		
		Administration
31025	Road Opening Permits	\$2,500.00
Division Total: Administration		\$2,500.00
3110		
		Highways
32550	Town Aid Roads	\$315,846.00
Division Total: Highways		\$315,846.00
Department Total: Public Works		\$655,548.00
Department 09		Police
2100		
		Police
31030	Police Permits	\$4,800.00
31524	Police Reports	\$1,250.00
31525	Fingerprinting	\$2,000.00
31526	Parking Fines	\$1,700.00
31527	Dog Ordinance Violations	\$0.00
32594	Judicial Branch Revenue	\$9,000.00
Division Total: Police		\$18,750.00
5000		
		Animal Control
31035	Dog Licenses	\$4,000.00
31550	Dog Impound & Quarantine	\$1,000.00
31552	Sale of Pets	\$25.00
Division Total: Animal Control		\$5,025.00
Department Total: Police		\$23,775.00
Department 10		Fire
2200		
		Fire
31520	Fire Department Fees	\$5,000.00
31521	Inspection Fees	\$16,000.00
Division Total: Fire		\$21,000.00
Department Total: Fire		\$21,000.00
Department 11		Parks and Recreation
1315		
		Comstock
31546	Comstock	\$5,000.00
Division Total: Comstock		\$5,000.00
4110		
		Recreation Programs
31538	Self-Sustaining	\$0.00

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Division Total: Recreation Programs		\$0.00
4125		
31548	Dial-A-Ride Fees	\$6,500.00
Division Total: Dial-A-Ride		\$6,500.00
4150		
31530	Swimming	\$50,000.00
Division Total: Swimming		\$50,000.00
4160		
34595	Tree Program	\$0.00
Division Total: Parks & Grounds		\$0.00
Department Total: Parks and Recreation		\$61,500.00
Department 12	Social Services	
5600	Social Services	
32542	Youth Svcs.Bureau Grant	\$14,000.00
Division Total: Social Services		\$14,000.00
5605	Senior Center	
31574	Tuition	\$0.00
31575	Senior Center Fees	\$19,000.00
Division Total: Senior Center		\$19,000.00
Department Total: Social Services		\$33,000.00
Department 17	Other	
2305	Paramedic Service	
39732	Advanced Life Support Fund	\$60,000.00
Division Total: Paramedic Service		\$60,000.00
Department Total: Other		\$60,000.00
Department 76	Debt Service	
7600	Debt Service	
34830	Due From BOE - Capital Assets	\$0.00
Division Total: Debt Service		\$0.00
Department Total: Debt Service		\$0.00
Department 81	Board of Education	
8100	Board Of Education	
31582	Education - Athletic Fees	\$0.00
32005	Education Cost Sharing	\$1,557,195.00
32010	Transportation	\$290.00
32017	Excess Special Education	\$0.00
32020	Adult Education	\$1,081.00

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32025	School Construct-Interest	\$0.00
32030	School Construc-Principal	\$0.00
32085	Private School Health&Wel	\$0.00
34015	Capital Lease Proceeds	\$0.00
34016	State Teachers Retirement	\$0.00
Division Total: Board Of Education		\$1,558,566.00
Department Total: Board of Education		\$1,558,566.00
Department	90	Capital
	9020	Information Systems
32555	Local Capital Improvement	\$112,983.00
Division Total: Information Systems		\$112,983.00
	9031	Public Works
32555	Local Capital Improvement	\$0.00
Division Total: Public Works		\$0.00
Department Total: Capital		\$112,983.00
Revenue Totals		\$120,526,058.00

Expenses

Department	01	Board of Selectmen
Division	0100	Board of Selectmen
40305	Salaries - Full Time	\$386,692.00
40310	Salaries - Part Time	\$2,000.00
40315	Salaries - Overtime	\$3,000.00
40605	Social Security	\$29,199.00
40611	Defined Contribution	\$21,657.00
40615	Group Insurances	\$76,054.00
41230	Telephone	\$2,000.00
41505	Mileage Reimbursement	\$1,200.00
41510	Conferences/Seminars	\$750.00
41805	Subscriptions & Pubs	\$500.00
41810	Office Supplies	\$2,500.00
41815	Service Awards	\$3,000.00
41820	Misc Expense	\$5,500.00
44215	Communications Equipment	\$0.00
45115	Rent - Operating Equipment	\$470.00
45715	Legal Notices	\$425.00
47805	Contractual Services - Environmental	\$2,100.00

**Town of Wilton
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48705	Dues And Memberships	\$22,000.00
48730	Temp. Help-Outside Agency	\$0.00
49625	Other Consulting Services	\$32,000.00
49649	Project Management	\$0.00
49650	Misc Contractual Serv	\$2,500.00
Division Total: Board of Selectmen		\$593,547.00
Department Total: Board of Selectmen		\$593,547.00
Department	02	Town Counsel
	1000	Town Counsel
41805	Subscriptions & Pubs	\$3,500.00
46025	Retainer	\$184,500.00
46040	Litigation	\$0.00
Division Total: Town Counsel		\$188,000.00
Department Total: Town Counsel		\$188,000.00
Department	03	Board of Finance
	0500	Board Of Finance
40310	Salaries - Part Time	\$1,285.00
40315	Salaries - Overtime	\$0.00
40605	Social Security	\$98.00
41810	Office Supplies	\$0.00
41820	Misc Expense	\$0.00
45715	Legal Notices	\$2,000.00
48710	Printing & Binding	\$0.00
49610	Auditor/Accounting Svcs.	\$56,040.00
49650	Misc Contractual Serv	\$22,000.00
Division Total: Board Of Finance		\$81,423.00
Department Total: Board of Finance		\$81,423.00
Department	04	Human Resources
	0200	Town Clerk
40305	Salaries - Full Time	\$256,576.00
40315	Salaries - Overtime	\$300.00
40320	Longevity	\$1,225.00
40605	Social Security	\$19,754.00
40610	Defined Benefit	\$38,423.00
40611	Defined Contribution	\$7,020.00
40615	Group Insurances	\$75,601.00
40640	Lump Sum Sick Leave	\$0.00

**Town of Wilton
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41230	Telephone	\$1,400.00
41505	Mileage Reimbursement	\$120.00
41510	Conferences/Seminars	\$400.00
41805	Subscriptions & Pubs	\$0.00
41810	Office Supplies	\$850.00
41825	Computer Supplies	\$500.00
41835	Duplicating & Photo Sup	\$300.00
43005	Office Furniture	\$2,400.00
45110	Rent - Office Equipment	\$4,248.00
45710	Employee Advertising	\$0.00
45715	Legal Notices	\$300.00
48705	Dues And Memberships	\$190.00
48710	Printing & Binding	\$750.00
48730	Temp. Help-Outside Agency	\$0.00
49010	Land Records	\$36,500.00
49635	Vital Statistics	\$250.00
49636	Historic Preservation	\$0.00

Division Total: Town Clerk	\$447,107.00
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0600

Human Resources

40305	Salaries - Full Time	\$116,085.00
40310	Salaries - Part Time	\$40,126.00
40320	Longevity	\$605.00
40605	Social Security	\$11,996.00
40610	Defined Benefit	\$22,059.00
40615	Group Insurances	\$10,849.00
41230	Telephone	\$1,500.00
41505	Mileage Reimbursement	\$100.00
41510	Conferences/Seminars	\$200.00
41515	Training	\$500.00
41805	Subscriptions & Pubs	\$1,750.00
41810	Office Supplies	\$500.00
46010	Labor Negotiations	\$25,000.00
46015	Consulting - Arbitrations	\$50,000.00
46035	Labor Relations	\$95,000.00
48705	Dues And Memberships	\$230.00
48710	Printing & Binding	\$0.00

Division Total: Human Resources	\$376,500.00
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**Town of Wilton
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	0685	HR Reserve for Negotiations	
40360	Reserve For Negotiations		\$349,224.00
40616	Reserve for Emp Health Insurance		\$0.00
Division Total: HR Reserve for Negotiations			\$349,224.00
	1200	Registrar Of Voters	
40305	Salaries - Full Time		\$76,198.00
40310	Salaries - Part Time		\$17,000.00
40320	Longevity		\$355.00
40350	Temporary Help		\$26,000.00
40605	Social Security		\$9,146.00
40610	Defined Benefit		\$4,755.00
40611	Defined Contribution		\$3,429.00
40615	Group Insurances		\$43,137.00
41230	Telephone		\$2,750.00
41505	Mileage Reimbursement		\$1,200.00
41510	Conferences/Seminars		\$2,500.00
41515	Training		\$2,750.00
41805	Subscriptions & Pubs		\$100.00
41810	Office Supplies		\$400.00
41830	Postage		\$200.00
42105	Operating Supplies		\$2,500.00
48105	Maint Agreements - Equipment		\$1,600.00
48110	Equipment Repairs		\$0.00
48705	Dues And Memberships		\$110.00
48710	Printing & Binding		\$5,000.00
49650	Misc Contractual Serv		\$4,100.00
Division Total: Registrar Of Voters			\$203,230.00
Department Total: Human Resources			\$1,376,061.00
Department	05	Finance	
	0700	Finance Department	
40305	Salaries - Full Time		\$581,677.00
40310	Salaries - Part Time		\$0.00
40315	Salaries - Overtime		\$10,000.00
40320	Longevity		\$1,830.00
40605	Social Security		\$45,403.00
40610	Defined Benefit		\$50,182.00
40611	Defined Contribution		\$28,323.00

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40615	Group Insurances	\$114,621.00
41230	Telephone	\$2,700.00
41235	Fuel-Building	\$0.00
41505	Mileage Reimbursement	\$750.00
41510	Conferences/Seminars	\$7,200.00
41805	Subscriptions & Pubs	\$300.00
41810	Office Supplies	\$3,000.00
42405	Vehicle Fuel	\$0.00
48105	Maint Agreements - Equipment	\$185.00
48705	Dues And Memberships	\$600.00
48710	Printing & Binding	\$2,900.00
48730	Temp. Help-Outside Agency	\$12,500.00
49615	Prof Serv-Payroll Proc	\$12,500.00
49650	Misc Contractual Serv	\$0.00
49660	Bank Charges	\$3,500.00
Division Total: Finance Department		\$878,171.00

0800

Assessor

40305	Salaries - Full Time	\$236,397.00
40315	Salaries - Overtime	\$2,000.00
40320	Longevity	\$1,090.00
40605	Social Security	\$18,108.00
40610	Defined Benefit	\$35,238.00
40615	Group Insurances	\$50,878.00
40637	Safety Stipend	\$200.00
41230	Telephone	\$850.00
41505	Mileage Reimbursement	\$675.00
41510	Conferences/Seminars	\$205.00
41515	Training	\$1,500.00
41805	Subscriptions & Pubs	\$1,250.00
41810	Office Supplies	\$560.00
41825	Computer Supplies	\$450.00
45715	Legal Notices	\$150.00
46310	Computer Software Maint	\$8,600.00
48705	Dues And Memberships	\$400.00
48710	Printing & Binding	\$850.00
49005	Assessment/Appraisal Serv	\$6,250.00
49015	Aerial Mapping	\$3,250.00

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49650	Misc Contractual Serv	\$900.00
Division Total: Assessor		\$369,801.00
0900		
		Tax Collector
40305	Salaries - Full Time	\$149,388.00
40310	Salaries - Part Time	\$2,500.00
40315	Salaries - Overtime	\$0.00
40320	Longevity	\$485.00
40605	Social Security	\$11,656.00
40610	Defined Benefit	\$9,375.00
40611	Defined Contribution	\$6,220.00
40615	Group Insurances	\$40,068.00
41230	Telephone	\$800.00
41505	Mileage Reimbursement	\$650.00
41510	Conferences/Seminars	\$950.00
41515	Training	\$500.00
41810	Office Supplies	\$1,875.00
45710	Employee Advertising	\$0.00
45715	Legal Notices	\$850.00
46030	Legal Expenses	\$0.00
48705	Dues And Memberships	\$250.00
48710	Printing & Binding	\$7,300.00
49650	Misc Contractual Serv	\$0.00
Division Total: Tax Collector		\$232,867.00
2000		
		Information Systems
40305	Salaries - Full Time	\$176,018.00
40310	Salaries - Part Time	\$1,400.00
40315	Salaries - Overtime	\$0.00
40605	Social Security	\$13,572.00
40611	Defined Contribution	\$15,842.00
40615	Group Insurances	\$43,327.00
40630	Employee Medical Exams	\$150.00
41230	Telephone	\$26,200.00
41505	Mileage Reimbursement	\$250.00
41510	Conferences/Seminars	\$250.00
41805	Subscriptions & Pubs	\$500.00
41810	Office Supplies	\$430.00
41820	Misc Expense	\$0.00

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41825	Computer Supplies	\$14,500.00
43005	Office Furniture	\$400.00
43015	Computer Hardware	\$9,650.00
43021	CATV - 79	\$1,300.00
43022	CATV 79 Equipment Maintenance	\$1,250.00
43023	CATV 79 Videographer Fees	\$0.00
44215	Communications Equipment	\$82,074.00
44235	Computer Software	\$11,600.00
45110	Rent - Office Equipment	\$0.00
45710	Employee Advertising	\$0.00
46305	Computer Hardware Maint	\$27,000.00
46310	Computer Software Maint	\$180,858.00
46315	Computer Training	\$3,800.00
48705	Dues And Memberships	\$275.00
48730	Temp. Help-Outside Agency	\$0.00
49650	Misc Contractual Serv	\$140,000.00
Division Total: Information Systems		\$750,646.00
Department Total: Finance		\$2,231,485.00
Department	06	Benefits/Insurance
	6100	Employee Benefits
49811	Contribution to Medical Reserve Account	(\$100,000.00)
50611	Defined Contrib.	\$12,500.00
50615	Group Ins-Med,Den,Lif,Dis	\$10,000.00
50625	Unemployment Compensation	\$25,000.00
50645	Lump-Sum Sick Leave	\$130,000.00
50655	OPEB	\$261,034.00
59625	Other Consulting Services	\$40,400.00
Division Total: Employee Benefits		\$378,934.00
	6200	Insurance
50905	Comprehensive Business	\$167,194.00
50910	Umbrella Liability	\$24,325.00
50915	Workers Compensation	\$549,334.00
50920	Public Officials Liabil.	\$20,284.00
50935	Employee Bonds	\$1,825.00
59625	Other Consulting Services	\$19,641.00
Division Total: Insurance		\$782,603.00
Department Total: Benefits/Insurance		\$1,161,537.00

**Town of Wilton
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Department	07	Planning and Land Use	
	0300	Planning & Zoning	
40305	Salaries - Full Time		\$321,853.00
40315	Salaries - Overtime		\$7,500.00
40320	Longevity		\$1,340.00
40605	Social Security		\$25,298.00
40610	Defined Benefit		\$42,868.00
40615	Group Insurances		\$90,975.00
40637	Safety Stipend		\$400.00
41230	Telephone		\$1,300.00
41505	Mileage Reimbursement		\$200.00
41510	Conferences/Seminars		\$800.00
41515	Training		\$200.00
41805	Subscriptions & Pubs		\$200.00
41810	Office Supplies		\$1,300.00
41835	Duplicating & Photo Sup		\$300.00
42140	Safety Supplies		\$200.00
42405	Vehicle Fuel		\$675.00
45715	Legal Notices		\$2,000.00
46030	Legal Expenses		\$42,000.00
47210	Custodial Services		\$150.00
48705	Dues And Memberships		\$1,200.00
48710	Printing & Binding		\$500.00
49605	Transcription Services		\$2,000.00
49620	Prof Serv-Engineer/Arch		\$3,000.00
49627	Contractual Services		\$20,000.00
Division Total: Planning & Zoning			\$566,259.00
	1900	Building	
40305	Salaries - Full Time		\$224,398.00
40315	Salaries - Overtime		\$4,000.00
40320	Longevity		\$1,340.00
40605	Social Security		\$17,574.00
40610	Defined Benefit		\$27,307.00
40615	Group Insurances		\$87,885.00
40637	Safety Stipend		\$200.00
41230	Telephone		\$1,840.00
41505	Mileage Reimbursement		\$425.00

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41510	Conferences/Seminars	\$1,400.00
41805	Subscriptions & Pubs	\$800.00
41810	Office Supplies	\$1,000.00
41835	Duplicating & Photo Sup	\$2,000.00
42105	Operating Supplies	\$150.00
42125	Uniform- Replacement	\$275.00
42140	Safety Supplies	\$250.00
42405	Vehicle Fuel	\$1,656.00
48105	Maint Agreements - Equipment	\$920.00
48705	Dues And Memberships	\$500.00
48710	Printing & Binding	\$500.00

Division Total: Building		\$374,420.00
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4800

Inland Wetlands

40305	Salaries - Full Time	\$0.00
40310	Salaries - Part Time	\$0.00
40315	Salaries - Overtime	\$0.00
40620	Education Assistance	\$0.00
41230	Telephone	\$0.00
41505	Mileage Reimbursement	\$0.00
41510	Conferences/Seminars	\$0.00
41515	Training	\$0.00
41805	Subscriptions & Pubs	\$0.00
41810	Office Supplies	\$0.00
41830	Postage	\$0.00
41835	Duplicating & Photo Sup	\$0.00
42105	Operating Supplies	\$0.00
43005	Office Furniture	\$0.00
43015	Computer Hardware	\$0.00
44215	Communications Equipment	\$0.00
45710	Employee Advertising	\$0.00
45715	Legal Notices	\$0.00
46030	Legal Expenses	\$0.00
46310	Computer Software Maint	\$0.00
47805	Contractual Services - Environmental	\$0.00
48110	Equipment Repairs	\$0.00
48705	Dues And Memberships	\$0.00
48710	Printing & Binding	\$0.00

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48730	Temp. Help-Outside Agency	\$0.00
49605	Transcription Services	\$0.00

Division Total: Inland Wetlands	\$0.00
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4900

Environmental Affairs

40305	Salaries - Full Time	\$227,168.00
40310	Salaries - Part Time	\$0.00
40315	Salaries - Overtime	\$3,300.00
40320	Longevity	\$975.00
40605	Social Security	\$17,721.00
40610	Defined Benefit	\$21,466.00
40611	Defined Contribution	\$4,975.00
40615	Group Insurances	\$79,884.00
40637	Safety Stipend	\$200.00
41230	Telephone	\$800.00
41505	Mileage Reimbursement	\$1,500.00
41510	Conferences/Seminars	\$400.00
41805	Subscriptions & Pubs	\$100.00
41810	Office Supplies	\$1,000.00
41830	Postage	\$6,000.00
41835	Duplicating & Photo Sup	\$250.00
42140	Safety Supplies	\$200.00
45715	Legal Notices	\$600.00
46030	Legal Expenses	\$5,000.00
47205	Maintenance - Grounds	\$14,000.00
47805	Contractual Services - Environmental	\$4,000.00
47815	Well & River Testing	\$3,000.00
47820	Hazardous Waste Removal	\$10,000.00
48705	Dues And Memberships	\$550.00
48710	Printing & Binding	\$3,300.00
49650	Misc Contractual Serv	\$0.00

Division Total: Environmental Affairs	\$406,389.00
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5100

Health

40305	Salaries - Full Time	\$229,185.00
40310	Salaries - Part Time	\$21,672.00
40315	Salaries - Overtime	\$2,400.00
40320	Longevity	\$485.00
40605	Social Security	\$19,427.00

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40610	Defined Benefit	\$13,028.00
40611	Defined Contribution	\$8,764.00
40615	Group Insurances	\$80,194.00
40630	Employee Medical Exams	\$675.00
40637	Safety Stipend	\$200.00
40640	Lump Sum Sick Leave	\$0.00
41230	Telephone	\$2,000.00
41505	Mileage Reimbursement	\$1,200.00
41510	Conferences/Seminars	\$800.00
41515	Training	\$250.00
41805	Subscriptions & Pubs	\$875.00
41810	Office Supplies	\$800.00
41830	Postage	\$100.00
41835	Duplicating & Photo Sup	\$1,500.00
42105	Operating Supplies	\$1,000.00
42140	Safety Supplies	\$210.00
42405	Vehicle Fuel	\$901.00
44235	Computer Software	\$0.00
45710	Employee Advertising	\$300.00
46930	Prof Services - Medical Advisor	\$1,984.00
47805	Contractual Services - Environmental	\$0.00
47830	Water Sampling/Monitoring	\$20,544.00
47835	Environmental Health Ed	\$500.00
48105	Maint Agreements - Equipment	\$0.00
48110	Equipment Repairs	\$175.00
48705	Dues And Memberships	\$910.00
48710	Printing & Binding	\$300.00
49650	Misc Contractual Serv	\$5,740.00
49651	Due To Special Rev Fund	\$0.00
Division Total: Health		\$416,119.00
Department Total: Planning and Land Use		\$1,763,187.00
Department	08	Public Works
	1305	Town Hall & Annex
41205	Water	\$2,570.00
41220	Electricity	\$51,190.00
41221	Renewable Energy	\$2,126.00
41230	Telephone	\$22,700.00

**Town of Wilton
Adopted Budget FY 2016**

41235	Fuel-Building	\$22,860.00
41830	Postage	\$35,000.00
41835	Duplicating & Photo Sup	\$3,000.00
42105	Operating Supplies	\$3,600.00
42150	Medical Supplies	\$0.00
42155	Bldg Maintenance Supp	\$5,600.00
45110	Rent - Office Equipment	\$13,500.00
45405	Refuse Disposal	\$7,500.00
47210	Custodial Services	\$57,539.00
47215	Building Repairs	\$60,000.00
47220	Security System	\$450.00
48105	Maint Agreements - Equipment	\$0.00
48110	Equipment Repairs	\$800.00
48125	Equipment Testing/Cert	\$750.00

Division Total: Town Hall & Annex **\$289,185.00**

1310

Town Wide Utilities

41210	Sewer	\$9,095.00
41215	Hydrant Service	\$195,990.00
41225	Electricity-Street Lights	\$31,460.00

Division Total: Town Wide Utilities **\$236,545.00**

1325

Other Town Properties

40305	Salaries - Full Time	\$0.00
41205	Water	\$690.00
41220	Electricity	\$1,628.00
41230	Telephone	\$600.00
41235	Fuel-Building	\$2,300.00
41505	Mileage Reimbursement	\$0.00
41820	Misc Expense	\$0.00
42105	Operating Supplies	\$0.00
42155	Bldg Maintenance Supp	\$0.00
45105	Rent - Building and Land	\$200.00
45710	Employee Advertising	\$0.00
47205	Maintenance - Grounds	\$0.00
47215	Building Repairs	\$130,000.00
47220	Security System	\$500.00
48125	Equipment Testing/Cert	\$0.00
49620	Prof Serv-Engineer/Arch	\$0.00

**Town of Wilton
Adopted Budget FY 2016**

49650	Misc Contractual Serv	\$2,500.00
Division Total: Other Town Properties		\$138,418.00
	3105	Administration
40305	Salaries - Full Time	\$341,387.00
40310	Salaries - Part Time	\$6,720.00
40315	Salaries - Overtime	\$10,770.00
40320	Longevity	\$1,210.00
40605	Social Security	\$27,562.00
40610	Defined Benefit	\$6,214.00
40611	Defined Contribution	\$12,342.00
40615	Group Insurances	\$90,511.00
40617	HSA Employer Contribution	\$0.00
40620	Education Assistance	\$1,500.00
40630	Employee Medical Exams	\$525.00
40637	Safety Stipend	\$200.00
41230	Telephone	\$5,200.00
41505	Mileage Reimbursement	\$850.00
41510	Conferences/Seminars	\$0.00
41515	Training	\$0.00
41805	Subscriptions & Pubs	\$40.00
41810	Office Supplies	\$4,040.00
41835	Duplicating & Photo Sup	\$700.00
42105	Operating Supplies	\$600.00
43015	Computer Hardware	\$0.00
44215	Communications Equipment	\$0.00
44235	Computer Software	\$10,000.00
44520	Staff Vechicle	\$0.00
45710	Employee Advertising	\$0.00
46030	Legal Expenses	\$1,500.00
48105	Maint Agreements - Equipment	\$0.00
48110	Equipment Repairs	\$0.00
48705	Dues And Memberships	\$275.00
48710	Printing & Binding	\$400.00
48730	Temp. Help-Outside Agency	\$0.00
49620	Prof Serv-Engineer/Arch	\$3,000.00
49645	Recruitment	\$0.00
49650	Misc Contractual Serv	\$300.00

**Town of Wilton
Adopted Budget FY 2016**

49656	Services Sold	\$0.00
57536	Conduits	\$0.00
Division Total: Administration		\$525,846.00
	3110	Highways
40305	Salaries - Full Time	\$938,401.00
40310	Salaries - Part Time	\$34,182.00
40315	Salaries - Overtime	\$165,370.00
40320	Longevity	\$5,300.00
40345	Cleaning/Clothing	\$6,300.00
40605	Social Security	\$88,798.00
40611	Defined Contribution	\$91,792.00
40613	Retirement	\$0.00
40614	Teamsters Pension Plan Withdrawal	\$122,487.00
40615	Group Insurances	\$280,499.00
40630	Employee Medical Exams	\$3,500.00
40637	Safety Stipend	\$11,200.00
40641	Employee Meals	\$5,000.00
41205	Water	\$2,080.00
41220	Electricity	\$16,100.00
41230	Telephone	\$3,500.00
41235	Fuel-Building	\$15,315.00
41510	Conferences/Seminars	\$250.00
41820	Misc Expense	\$0.00
42105	Operating Supplies	\$4,500.00
42110	Radio Supplies	\$2,500.00
42125	Uniform- Replacement	\$0.00
42140	Safety Supplies	\$8,000.00
42155	Bldg Maintenance Supp	\$3,700.00
42405	Vehicle Fuel	\$92,475.00
42410	Tires	\$19,050.00
42415	Vehicle Maintenance Supp	\$88,580.00
42705	Road Maint.- Materials	\$85,490.00
42710	Road Materials- Sand	\$56,900.00
42715	Road Maintenance - Salt	\$189,000.00
42720	Road Materials - Rails	\$7,500.00
42725	Road Materials - Tools	\$6,100.00
44240	Operating Equipment	\$0.00

**Town of Wilton
Adopted Budget FY 2016**

45115	Rent - Operating Equipment	\$3,300.00
45120	Rent - Equipment Roads	\$4,500.00
45125	Rent - Equipment Trees	\$33,000.00
45130	Rent - Equipment Snow	\$0.00
45705	Bid Notices	\$150.00
45710	Employee Advertising	\$0.00
47215	Building Repairs	\$13,000.00
48110	Equipment Repairs	\$32,000.00
48115	Vehicles- Repair/Maint	\$72,000.00
48125	Equipment Testing/Cert	\$550.00
48130	Towing	\$3,100.00
49650	Misc Contractual Serv	\$0.00
57525	Pavement Management	\$313,130.00
Division Total: Highways		\$2,828,599.00
3115		Transfer Station
49920	Transfer Station Oper	\$275,000.00
Division Total: Transfer Station		\$275,000.00
Department Total: Public Works		\$4,293,593.00
Department	09	Police
	2100	Police
40305	Salaries - Full Time	\$3,781,750.00
40306	Extra Duty Service	\$0.00
40310	Salaries - Part Time	\$0.00
40315	Salaries - Overtime	\$405,000.00
40316	Extra Duty	\$0.00
40320	Longevity	\$15,980.00
40325	Shift Premium	\$57,750.00
40330	Holiday Pay	\$132,701.00
40340	Education Allowance	\$28,500.00
40345	Cleaning/Clothing	\$9,600.00
40605	Social Security	\$339,108.00
40610	Defined Benefit	\$911,981.00
40615	Group Insurances	\$975,433.00
40617	HSA Employer Contribution	\$0.00
40620	Education Assistance	\$24,000.00
40630	Employee Medical Exams	\$6,000.00
40635	Police Association Dues	\$600.00

**Town of Wilton
Adopted Budget FY 2016**

40637	Safety Stipend	\$200.00
40641	Employee Meals	\$300.00
40645	Lump Sum Sick Leave	\$0.00
40650	Heart & Hypertension	\$0.00
40930	Prof. Liability-Police	\$32,250.00
41205	Water	\$920.00
41220	Electricity	\$31,500.00
41230	Telephone	\$15,000.00
41235	Fuel-Building	\$9,075.00
41505	Mileage Reimbursement	\$1,500.00
41510	Conferences/Seminars	\$4,000.00
41515	Training	\$22,000.00
41805	Subscriptions & Pubs	\$800.00
41810	Office Supplies	\$3,200.00
41825	Computer Supplies	\$2,250.00
41830	Postage	\$80.00
41835	Duplicating & Photo Sup	\$500.00
42105	Operating Supplies	\$25,000.00
42110	Radio Supplies	\$1,700.00
42115	Armory Supplies	\$22,000.00
42125	Uniform- Replacement	\$18,000.00
42130	Training Materials	\$300.00
42155	Bldg Maintenance Supp	\$5,250.00
42405	Vehicle Fuel	\$62,750.00
42410	Tires	\$8,200.00
42415	Vehicle Maintenance Supp	\$9,500.00
43005	Office Furniture	\$2,000.00
43015	Computer Hardware	\$0.00
44235	Computer Software	\$0.00
44510	Police K-9 Project	\$22,000.00
44515	Police Video System	\$0.00
45110	Rent - Office Equipment	\$10,000.00
45115	Rent - Operating Equipment	\$800.00
45405	Refuse Disposal	\$0.00
45705	Bid Notices	\$0.00
45710	Employee Advertising	\$0.00
45715	Legal Notices	\$0.00

**Town of Wilton
Adopted Budget FY 2016**

46015	Consulting - Arbitrations	\$0.00
46305	Computer Hardware Maint	\$0.00
46320	State Police Info System	\$0.00
47210	Custodial Services	\$2,000.00
47215	Building Repairs	\$15,000.00
47505	Road Striping and Signs	\$25,000.00
47510	Maintain Traffic Signals	\$0.00
48105	Maint Agreements - Equipment	\$10,000.00
48110	Equipment Repairs	\$2,500.00
48115	Vehicles- Repair/Maint	\$14,000.00
48125	Equipment Testing/Cert	\$1,200.00
48130	Towing	\$600.00
48705	Dues And Memberships	\$2,200.00
48710	Printing & Binding	\$2,300.00
48715	Uniform Cleaning	\$7,500.00
48730	Temp. Help-Outside Agency	\$0.00
49007	Commission Expenses	\$500.00
49605	Transcription Services	\$0.00
49645	Recruitment	\$5,000.00
49650	Misc Contractual Serv	\$0.00
49651	Due To Special Rev Fund	\$0.00
49656	Services Sold	\$0.00

Division Total: Police	\$7,087,278.00
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2500

Central Dispatch

40305	Salaries - Full Time	\$128,315.00
40310	Salaries - Part Time	\$25,646.00
40315	Salaries - Overtime	\$10,500.00
40320	Longevity	\$370.00
40325	Shift Premium	\$1,283.00
40605	Social Security	\$12,746.00
40610	Defined Benefit	\$12,178.00
40615	Group Insurances	\$11,919.00
40620	Education Assistance	\$2,000.00
40630	Employee Medical Exams	\$0.00
41230	Telephone	\$33,263.00
41505	Mileage Reimbursement	\$500.00
41515	Training	\$300.00

**Town of Wilton
Adopted Budget FY 2016**

41810	Office Supplies	\$450.00
41825	Computer Supplies	\$300.00
42105	Operating Supplies	\$300.00
42110	Radio Supplies	\$500.00
42125	Uniform- Replacement	\$300.00
44215	Communications Equipment	\$1,500.00
45115	Rent - Operating Equipment	\$13,088.00
45710	Employee Advertising	\$200.00
46320	State Police Info System	\$4,500.00
48105	Maint Agreements - Equipment	\$69,176.00
48110	Equipment Repairs	\$200.00
48710	Printing & Binding	\$0.00
48715	Uniform Cleaning	\$50.00

Division Total: Central Dispatch		\$329,584.00
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5000

Animal Control

40305	Salaries - Full Time	\$72,417.00
40310	Salaries - Part Time	\$18,157.00
40315	Salaries - Overtime	\$3,500.00
40320	Longevity	\$605.00
40605	Social Security	\$7,243.00
40610	Defined Benefit	\$7,189.00
40615	Group Insurances	\$10,774.00
40630	Employee Medical Exams	\$550.00
40637	Safety Stipend	\$200.00
41230	Telephone	\$800.00
41505	Mileage Reimbursement	\$300.00
41510	Conferences/Seminars	\$100.00
41515	Training	\$800.00
41805	Subscriptions & Pubs	\$82.00
41810	Office Supplies	\$600.00
41835	Duplicating & Photo Sup	\$42.00
42105	Operating Supplies	\$1,500.00
42110	Radio Supplies	\$55.00
42125	Uniform- Replacement	\$1,000.00
42150	Medical Supplies	\$50.00
42155	Bldg Maintenance Supp	\$440.00
42405	Vehicle Fuel	\$1,789.00

**Town of Wilton
Adopted Budget FY 2016**

42410	Tires		\$0.00
42415	Vehicle Maintenance Supp		\$200.00
45710	Employee Advertising		\$200.00
45715	Legal Notices		\$250.00
46905	Prof Services - Medical		\$820.00
48110	Equipment Repairs		\$25.00
48115	Vehicles- Repair/Maint		\$400.00
48705	Dues And Memberships		\$35.00
48710	Printing & Binding		\$300.00
48715	Uniform Cleaning		\$500.00
49650	Misc Contractual Serv		\$1,100.00
Division Total: Animal Control			\$132,023.00
Department Total: Police			\$7,548,885.00
Department	10	Fire	
	2200	Fire	
40305	Salaries - Full Time		\$2,363,462.00
40306	Extra Duty Service		\$0.00
40315	Salaries - Overtime		\$498,015.00
40316	Extra Duty		\$0.00
40320	Longevity		\$9,630.00
40330	Holiday Pay		\$73,385.00
40335	EMT Allowance		\$26,650.00
40340	Education Allowance		\$7,100.00
40355	Hazardous Material Cert		\$8,000.00
40605	Social Security		\$228,462.00
40610	Defined Benefit		\$387,977.00
40615	Group Insurances		\$555,949.00
40617	HSA Employer Contribution		\$0.00
40620	Education Assistance		\$1,250.00
40630	Employee Medical Exams		\$23,750.00
40637	Safety Stipend		\$200.00
40638	Wellness Program		\$11,920.00
40641	Employee Meals		\$500.00
40645	Lump Sum Sick Leave		\$0.00
40650	Heart & Hypertension		\$0.00
41205	Water		\$6,625.00
41220	Electricity		\$27,610.00

**Town of Wilton
Adopted Budget FY 2016**

41230	Telephone	\$16,260.00
41235	Fuel-Building	\$21,465.00
41505	Mileage Reimbursement	\$150.00
41510	Conferences/Seminars	\$0.00
41515	Training	\$36,650.00
41805	Subscriptions & Pubs	\$1,850.00
41810	Office Supplies	\$3,975.00
41815	Service Awards	\$750.00
41830	Postage	\$100.00
42105	Operating Supplies	\$15,100.00
42110	Radio Supplies	\$0.00
42125	Uniform- Replacement	\$19,750.00
42130	Training Materials	\$5,250.00
42135	Fire Prevention Materials	\$2,300.00
42155	Bldg Maintentance Supp	\$11,400.00
42405	Vehicle Fuel	\$25,123.00
42410	Tires	\$11,850.00
42415	Vehicle Maintenance Supp	\$16,465.00
43005	Office Furniture	\$2,000.00
43015	Computer Hardware	\$6,300.00
43305	Fire/rescue Equipment	\$18,600.00
43310	Protective Equipment	\$16,200.00
44215	Communications Equipment	\$0.00
44235	Computer Software	\$3,750.00
44240	Operating Equipment	\$1,500.00
45115	Rent - Operating Equipment	\$6,630.00
45405	Refuse Disposal	\$1,050.00
45710	Employee Advertising	\$2,000.00
46310	Computer Software Maint	\$19,875.00
47210	Custodial Services	\$1,000.00
47215	Building Repairs	\$18,075.00
47220	Security System	\$4,500.00
47225	Boiler & Air Cond Repair	\$9,500.00
47230	Building Renovation	\$7,500.00
48110	Equipment Repairs	\$7,250.00
48115	Vehicles- Repair/Maint	\$33,100.00
48120	Maint Comm Equip	\$14,500.00

**Town of Wilton
Adopted Budget FY 2016**

48125	Equipment Testing/Cert	\$9,700.00
48705	Dues And Memberships	\$4,600.00
48710	Printing & Binding	\$600.00
48715	Uniform Cleaning	\$8,900.00
49645	Recruitment	\$17,200.00
49650	Misc Contractual Serv	\$0.00

Division Total: Fire **\$4,633,253.00**

2205

Cert

49650	Misc Contractual Serv	\$9,950.00
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Division Total: Cert **\$9,950.00**

Department Total: Fire **\$4,643,203.00**

Department 11 **Parks and Recreation**
1315 **Comstock**

40310	Salaries - Part Time	\$14,560.00
40315	Salaries - Overtime	\$250.00
40605	Social Security	\$1,133.00
41205	Water	\$14,000.00
41220	Electricity	\$45,000.00
41230	Telephone	\$550.00
41235	Fuel-Building	\$0.00
41236	Building Fuel Natural Gas	\$32,500.00
42105	Operating Supplies	\$0.00
42150	Medical Supplies	\$350.00
42155	Bldg Maintenance Supp	\$12,500.00
45110	Rent - Office Equipment	\$0.00
45405	Refuse Disposal	\$8,000.00
47210	Custodial Services	\$75,000.00
47215	Building Repairs	\$50,000.00
47220	Security System	\$2,000.00
47231	Roof Repair	\$0.00
48125	Equipment Testing/Cert	\$800.00
49625	Other Consulting Services	\$0.00

Division Total: Comstock **\$256,643.00**

4105

Park & Recreation Admin.

40305	Salaries - Full Time	\$140,266.00
40315	Salaries - Overtime	\$600.00
40320	Longevity	\$1,210.00

**Town of Wilton
Adopted Budget FY 2016**

40605	Social Security	\$10,869.00
40610	Defined Benefit	\$23,908.00
40615	Group Insurances	\$58,011.00
41230	Telephone	\$6,000.00
41505	Mileage Reimbursement	\$275.00
41510	Conferences/Seminars	\$1,150.00
41515	Training	\$0.00
41805	Subscriptions & Pubs	\$40.00
41810	Office Supplies	\$3,200.00
41835	Duplicating & Photo Sup	\$0.00
42105	Operating Supplies	\$0.00
42415	Vehicle Maintenance Supp	\$0.00
45110	Rent - Office Equipment	\$6,000.00
48110	Equipment Repairs	\$200.00
48705	Dues And Memberships	\$275.00
Division Total: Park & Recreation Admin.		\$252,004.00

4110

Recreation Programs

40305	Salaries - Full Time	\$138,331.00
40315	Salaries - Overtime	\$300.00
40320	Longevity	\$975.00
40605	Social Security	\$10,711.00
40610	Defined Benefit	\$23,909.00
40615	Group Insurances	\$50,917.00
40630	Employee Medical Exams	\$0.00
40637	Safety Stipend	\$400.00
41505	Mileage Reimbursement	\$325.00
42105	Operating Supplies	\$11,000.00
42405	Vehicle Fuel	\$1,500.00
42415	Vehicle Maintenance Supp	\$1,800.00
43015	Computer Hardware	\$0.00
43615	Recreation Equipment	\$5,000.00
45115	Rent - Operating Equipment	\$0.00
46610	Contractual Services - Entertainment	\$4,500.00
46665	Self Sustaining Programs	\$9,000.00
48115	Vehicles- Repair/Maint	\$1,000.00
49650	Misc Contractual Serv	\$0.00
49810	Reimb To GenL Fund	(\$10,000.00)

**Town of Wilton
Adopted Budget FY 2016**

Division Total: Recreation Programs		\$249,668.00
	4125	Dial-A-Ride
40305	Salaries - Full Time	\$79,192.00
40310	Salaries - Part Time	\$0.00
40315	Salaries - Overtime	\$4,200.00
40320	Longevity	\$970.00
40605	Social Security	\$6,484.00
40610	Defined Benefit	\$3,804.00
40615	Group Insurances	\$43,121.00
40630	Employee Medical Exams	\$0.00
40637	Safety Stipend	\$400.00
41230	Telephone	\$900.00
42105	Operating Supplies	\$0.00
42405	Vehicle Fuel	\$13,250.00
42410	Tires	\$1,500.00
42415	Vehicle Maintenance Supp	\$3,500.00
48110	Equipment Repairs	\$500.00
48115	Vehicles- Repair/Maint	\$7,000.00
49650	Misc Contractual Serv	\$0.00
Division Total: Dial-A-Ride		\$164,821.00
	4150	Swimming
40310	Salaries - Part Time	\$52,000.00
40315	Salaries - Overtime	\$4,500.00
40605	Social Security	\$4,323.00
40630	Employee Medical Exams	\$2,600.00
41515	Training	\$1,300.00
42105	Operating Supplies	\$6,000.00
42125	Uniform- Replacement	\$0.00
45115	Rent - Operating Equipment	\$760.00
47205	Maintenance - Grounds	\$11,000.00
47210	Custodial Services	\$0.00
47215	Building Repairs	\$2,500.00
48710	Printing & Binding	\$1,500.00
49627	Contractual Services	\$4,500.00
49660	Bank Charges	\$0.00
Division Total: Swimming		\$90,983.00
	4155	Tennis

**Town of Wilton
Adopted Budget FY 2016**

41220	Electricity	\$7,800.00
42105	Operating Supplies	\$1,800.00
43615	Recreation Equipment	\$0.00
45115	Rent - Operating Equipment	\$800.00
48110	Equipment Repairs	\$10,000.00
Division Total: Tennis		\$20,400.00

4160

Parks & Grounds

40305	Salaries - Full Time	\$287,135.00
40310	Salaries - Part Time	\$37,000.00
40315	Salaries - Overtime	\$55,000.00
40320	Longevity	\$2,315.00
40605	Social Security	\$29,243.00
40610	Defined Benefit	\$41,741.00
40615	Group Insurances	\$120,148.00
40630	Employee Medical Exams	\$2,100.00
40637	Safety Stipend	\$800.00
40641	Employee Meals	\$800.00
41205	Water	\$13,000.00
41220	Electricity	\$70,000.00
41230	Telephone	\$2,500.00
41235	Fuel-Building	\$3,000.00
41510	Conferences/Seminars	\$500.00
41810	Office Supplies	\$0.00
42105	Operating Supplies	\$85,000.00
42125	Uniform- Replacement	\$6,000.00
42140	Safety Supplies	\$1,100.00
42150	Medical Supplies	\$0.00
42155	Bldg Maintenance Supp	\$1,000.00
42405	Vehicle Fuel	\$16,450.00
42410	Tires	\$4,000.00
42415	Vehicle Maintenance Supp	\$25,000.00
43610	Mowers & Trimmers	\$6,500.00
43615	Recreation Equipment	\$5,000.00
45115	Rent - Operating Equipment	\$500.00
45405	Refuse Disposal	\$5,000.00
46905	Prof Services - Medical	\$0.00
47205	Maintenance - Grounds	\$6,000.00

**Town of Wilton
Adopted Budget FY 2016**

47207	Stadium/Field	\$0.00
47208	Field Usage Reimb	(\$17,000.00)
47210	Custodial Services	\$0.00
47215	Building Repairs	\$5,000.00
47220	Security System	\$450.00
48110	Equipment Repairs	\$3,000.00
48115	Vehicles- Repair/Maint	\$11,000.00
48120	Maint Comm Equip	\$0.00
48705	Dues And Memberships	\$0.00
49625	Other Consulting Services	\$57,000.00
49650	Misc Contractual Serv	\$0.00
Division Total: Parks & Grounds		\$886,282.00
Department Total: Parks and Recreation		\$1,920,801.00
Department	12	Social Services
	5600	Social Services
40305	Salaries - Full Time	\$190,643.00
40310	Salaries - Part Time	\$96,387.00
40315	Salaries - Overtime	\$0.00
40320	Longevity	\$1,695.00
40605	Social Security	\$22,087.00
40610	Defined Benefit	\$29,934.00
40615	Group Insurances	\$80,172.00
41230	Telephone	\$1,700.00
41505	Mileage Reimbursement	\$1,765.00
41510	Conferences/Seminars	\$2,400.00
41810	Office Supplies	\$750.00
41825	Computer Supplies	\$500.00
41830	Postage	\$500.00
42105	Operating Supplies	\$0.00
43005	Office Furniture	\$0.00
45110	Rent - Office Equipment	\$0.00
46610	Contractual Services - Entertainment	\$0.00
46915	Community Forums	\$850.00
46920	Food Pantry	\$11,232.00
46925	General Assitance - Medic	\$10,000.00
48110	Equipment Repairs	\$1,296.00
48705	Dues And Memberships	\$9,447.00

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48710	Printing & Binding		\$0.00
49630	Transportation Services		\$7,200.00
49650	Misc Contractual Serv		\$5,000.00
Division Total: Social Services			\$473,558.00
5605		Senior Center	
40305	Salaries - Full Time		\$76,147.00
40310	Salaries - Part Time		\$5,005.00
40320	Longevity		\$370.00
40605	Social Security		\$6,236.00
40610	Defined Benefit		\$12,943.00
40615	Group Insurances		\$11,010.00
41505	Mileage Reimbursement		\$550.00
41510	Conferences/Seminars		\$300.00
41805	Subscriptions & Pubs		\$60.00
41810	Office Supplies		\$850.00
41825	Computer Supplies		\$500.00
41830	Postage		\$5,000.00
42105	Operating Supplies		\$12,500.00
43005	Office Furniture		\$1,000.00
45105	Rent - Building and Land		\$1,500.00
46610	Contractual Services - Entertainment		\$26,000.00
48110	Equipment Repairs		\$500.00
48705	Dues And Memberships		\$300.00
48710	Printing & Binding		\$3,000.00
Division Total: Senior Center			\$163,771.00
Department Total: Social Services			\$637,329.00
Department	13	Ambler Farm	
	1330	Ambler Farm	
40905	Comprehen. Business Pol.		\$2,850.00
41220	Electricity		\$2,885.00
41235	Fuel-Building		\$3,825.00
45405	Refuse Disposal		\$900.00
47205	Maintenance - Grounds		\$8,000.00
47215	Building Repairs		\$12,500.00
Division Total: Ambler Farm			\$30,960.00
Department Total: Ambler Farm			\$30,960.00
Department	14	Library	

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	6300	Library	
56615	Prof Services		\$2,692,972.00
Division Total: Library			\$2,692,972.00
Department Total: Library			\$2,692,972.00
Department	15	Nursing and Home Care	
	5200	Nursing & Homecare	
46905	Prof Services - Medical		\$893,485.00
46910	Private School Services		\$31,351.00
46935	Unfunded Nursing & Home Care		\$2,500.00
Division Total: Nursing & Homecare			\$927,336.00
Department Total: Nursing and Home Care			\$927,336.00
Department	16	Trackside	
	5610	Trackside	
56615	Prof Services		\$154,000.00
Division Total: Trackside			\$154,000.00
Department Total: Trackside			\$154,000.00
Department	17	Other	
	1100	Probate Court	
42105	Operating Supplies		\$0.00
45105	Rent - Building and Land		\$20,000.00
Division Total: Probate Court			\$20,000.00
	2300	Emergency Medical Service	
40905	Comprehen. Business Pol.		\$14,000.00
40915	Workers Compensation		\$60,000.00
42150	Medical Supplies		\$7,023.00
42405	Vehicle Fuel		\$9,000.00
44215	Communications Equipment		\$12,000.00
Division Total: Emergency Medical Service			\$102,023.00
	2305	Paramedic Service	
40905	Comprehen. Business Pol.		\$3,366.00
40915	Workers Compensation		\$0.00
42150	Medical Supplies		\$5,000.00
42405	Vehicle Fuel		\$4,000.00
44215	Communications Equipment		\$0.00
46905	Prof Services - Medical		\$253,296.00
48115	Vehicles- Repair/Maint		\$5,208.00
49625	Other Consulting Services		\$2,750.00

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49680	CMED services	\$17,766.00
Division Total: Paramedic Service		\$291,386.00
	2400	
49315	Georgetown Fire District	\$339,750.00
Division Total: Georgetown Fire District		\$339,750.00
	5300	
46910	Private School Services	\$31,500.00
Division Total: Private School Welfare		\$31,500.00
	6400	
49630	Transportation Services	\$5,000.00
Division Total: Route 7 Bus Service		\$5,000.00
	6600	
49006	Wilton Energy Commission	\$4,000.00
Division Total: Wilton Energy Commission		\$4,000.00
	6605	
49007	Commission Expenses	\$35,000.00
Division Total: Wilton Economic Development Comm		\$35,000.00
	6610	
49008	SW Regional Mental Health Board	\$1,000.00
Division Total: SW Regional Mental Health Board		\$1,000.00
	6615	
49009	Wilton Garden Club	\$5,000.00
Division Total: Wilton Garden Club		\$5,000.00
Department Total: Other		\$834,659.00
Department	76	
	7600	
44805	Principal	\$8,065,178.00
44810	Interest Bonds	\$2,403,066.00
44820	Issuance Costs	\$70,000.00
44835	Debt Service - Sewers	\$78,136.00
Division Total: Debt Service		\$10,616,380.00
Department Total: Debt Service		\$10,616,380.00
Department	81	
	8100	
44830	Capital Leases - BOE	\$0.00
58405	Prof Serv- Education	\$79,956,024.00
Division Total: Board Of Education		\$79,956,024.00

**Town of Wilton
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Department Total: Board of Education		\$79,956,024.00
Department	90	Capital
	9008	Assessor
53005	Office Furniture	\$0.00
53015	Computer Hardware	\$0.00
54235	Computer Software	\$0.00
59005	Assessment/Appraisal Serv	\$35,000.00
59725	Transfers Out- Cap. Proj.	\$0.00
Division Total: Assessor		\$35,000.00
	9009	Tax Collector
54235	Computer Software	\$20,848.00
Division Total: Tax Collector		\$20,848.00
	9019	Code Enforcement
54520	Staff Vehicles	\$27,000.00
Division Total: Code Enforcement		\$27,000.00
	9020	Information Systems
53015	Computer Hardware	\$35,000.00
54215	Communications Equipment	\$0.00
54216	Fiber Backbone	\$225,000.00
54235	Computer Software	\$116,290.00
54298	Disaster Recovery	\$0.00
54299	GIS	\$20,000.00
Division Total: Information Systems		\$396,290.00
	9021	Police
53015	Computer Hardware	\$13,499.00
53310	Protective Equipment	\$9,730.00
53335	Weapons	\$16,673.00
53340	Medical Equipment	\$3,646.00
53380	Radar Equipment	\$0.00
54215	Communications Equipment	\$10,000.00
54235	Computer Software	\$27,605.00
54510	Police Vehicles Use	\$116,670.00
54515	Vehicle Accessories	\$34,670.00
57230	Building Renovation	\$49,376.00
Division Total: Police		\$281,869.00
	9022	Fire

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53015	Computer Hardware	\$2,500.00
53305	Fire/Rescue Equipment	\$8,800.00
53310	Protective Equipment	\$12,400.00
53340	Medical Equipment	\$0.00
53342	Thermal Cameras	\$0.00
53350	Fire Investigation Equipment	\$0.00
53355	Hydrant	\$0.00
54215	Communications Equipment	\$0.00
54520	Staff Vehicles	\$47,500.00
54536	Fire Apparatus	\$0.00
54559	No Smoke Diesel Filters	\$11,750.00
54585	Equipment Trailer	\$23,000.00
57230	Building Renovation	\$0.00
59621	Prof Svcs _ Engin Arch	\$0.00
59725	Transfers Out- Cap. Proj.	\$0.00
Division Total: Fire		\$105,950.00
	9023	Emergency Medical Service
44523	Generator	\$4,895.00
Division Total: Emergency Medical Service		\$4,895.00
	9025	Central Dispatch
44215	Communications Equipment	\$21,365.00
44231	Console	\$0.00
44235	Computer Software	\$0.00
47225	Boiler & Air Cond Repair	\$0.00
47230	Building Renovation	\$0.00
47536	Preemption Equipment	\$0.00
57233	Security System	\$0.00
Division Total: Central Dispatch		\$21,365.00
	9031	Public Works
53642	Tractor	\$0.00
53970	Wood Chipper	\$0.00
54520	Staff Vehicles	\$35,000.00
54555	Dump Trucks - Large	\$95,000.00
54556	Tri-Axle Dump Truck	\$180,000.00
54557	Dump Trucks - Small	\$0.00
54560	Sanders	\$0.00
54574	Excavator	\$0.00

**Town of Wilton
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54575	Plows	\$0.00
54576	Sweeper	\$0.00
54577	Loader	\$0.00
54593	Truck	\$0.00
57230	Building Renovation	\$0.00
57525	Pavement Management	\$0.00
57527	Hot Asphalt Box	\$0.00
57535	Wilton Center Streetscape	\$0.00
57536	Conduits	\$0.00
59651	Due To Special Rev Fund	\$0.00

Division Total: Public Works	\$310,000.00
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9041

Park & Recreation

53610	Mowers/Grounds Equipment	\$0.00
53642	Tractor	\$60,000.00
54235	Computer Software	\$0.00
54520	Staff Vehicles	\$0.00
54555	Dump Trucks - Large	\$0.00
54590	Utility Vehicle/Sprayer	\$0.00
54595	Passenger Van	\$60,000.00
56640	Renovation-Athletic Field	\$0.00
57205	Pond Dredging	\$0.00
57245	Parking & Landscaping Imp	\$30,000.00

Division Total: Park & Recreation	\$150,000.00
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Department Total: Capital	\$1,353,217.00
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Department	97	Charter Authority
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9710

Charter Authority BOS/BOF

69700	Additional Appropriations BOS	\$307,511.00
69800	Additional Appropriations BOF	\$922,535.00

Division Total: Charter Authority BOS/BOF	\$1,230,046.00
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Department Total: Charter Authority	\$1,230,046.00
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Expense Totals

\$124,234,645.00