

Town of Wilton

FY 18 Adopted Budget

Account Number	Account Description	2018 Town Meeting
Fund: 001 - General Fund		
REVENUES		
Department: 01 - Board of Selectmen		
Division: 0100 - Board of Selectmen		
34010	Miscellaneous Revenue	3,403.00
Division Total: 0100 - Board of Selectmen		\$3,403.00
Department Total: 01 - Board of Selectmen		\$3,403.00
Department: 04 - Human Resources		
Division: 0200 - Town Clerk		
31005	Sports Licenses	50.00
31010	Marriage Licenses	350.00
31502	Recording Fees	100,000.00
31504	Conveyance Tax	550,000.00
31505	Farm Fund Fees	7,000.00
31506	Vital Statistics	15,000.00
31508	Other Town Clerk Fees	30,000.00
31511	Town Clerk MERS Recording Fee	2,500.00
Division Total: 0200 - Town Clerk		\$704,900.00
Division: 1200 - Registrar Of Voters		
31518	Registrar of Voters Fees	75.00
Division Total: 1200 - Registrar Of Voters		\$75.00
Department Total: 04 - Human Resources		\$704,975.00
Department: 05 - Finance		
Division: 0700 - Finance Department		
31522	Admin Fee - Private Duty	15,000.00
31523	Alarm Registration Fees	25,000.00
32560	Other Town Grants	380,000.00
33005	Interest - Investments	200,000.00
33085	Unrealized Inv Gain/Loss	(20,000.00)
Division Total: 0700 - Finance Department		\$600,000.00
Division: 0800 - Assessor		
31510	Assessor Fees	2,500.00
32520	Elderly Tax Relief	54,000.00
32525	Veterans Exemption	4,500.00
Division Total: 0800 - Assessor		\$61,000.00
Division: 0900 - Tax Collector		
30505	Current Property Taxes	117,943,517.00
30520	Motor Vehicle Supplement	750,000.00
30525	Back Taxes	450,000.00
30530	Interest And Lien Fees	270,000.00
32515	Pequot Pilot	10,891.00
32535	Telephone Line Tax Grant	65,000.00
34010	Miscellaneous Revenue	6,000.00
Division Total: 0900 - Tax Collector		\$119,495,408.00
Department Total: 05 - Finance		\$120,156,408.00
Department: 07 - Planning and Land Use		
Division: 0300 - Planning & Zoning		
31514	Application Fees	16,000.00
31515	ZBA Fees	3,800.00
31516	Sale of Regulations and Maps	100.00
31572	Fines	1,000.00
Division Total: 0300 - Planning & Zoning		\$20,900.00
Division: 1900 - Building		

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Account Number	Account Description	2018 Town Meeting
31015	Building Permits	500,000.00
31016	Reproduction Fees	7,000.00
Division Total: 1900 - Building		\$507,000.00
Division: 4900 - Environmental Affairs		
31514	Application Fees	25,000.00
31572	Fines	1,000.00
Division Total: 4900 - Environmental Affairs		\$26,000.00
Division: 5100 - Health		
31020	Env Health Permits/Fees	116,725.00
32565	Per Capita Grant	3,938.00
32566	Bioterrorism	13,568.00
Division Total: 5100 - Health		\$134,231.00
Department Total: 07 - Planning and Land Use		\$688,131.00
Department: 08 - Public Works		
Division: 1325 - Other Town Properties		
33515	Rent: Town Houses	100,000.00
33525	Rent: Town Green	100,000.00
33535	Rent: Marvin Tavern	37,200.00
33540	Rent: Radio Tower	100,000.00
33550	Rent - Gilbert & Bennett	1.00
Division Total: 1325 - Other Town Properties		\$337,201.00
Division: 3105 - Administration		
31025	Road Opening Permits	2,500.00
Division Total: 3105 - Administration		\$2,500.00
Division: 3110 - Highways		
32550	Town Aid Roads	315,938.00
Division Total: 3110 - Highways		\$315,938.00
Department Total: 08 - Public Works		\$655,639.00
Department: 09 - Police		
Division: 2100 - Police		
31030	Police Permits	4,200.00
31524	Police Reports	1,300.00
31525	Fingerprinting	2,000.00
31526	Parking Fines	1,000.00
32594	Judicial Branch Revenue	9,500.00
Division Total: 2100 - Police		\$18,000.00
Division: 5000 - Animal Control		
31035	Dog Licenses	4,000.00
31040	Animal Population Control	45.00
31550	Dog Impound & Quarantine	1,000.00
31552	Sale of Pets	25.00
Division Total: 5000 - Animal Control		\$5,070.00
Department Total: 09 - Police		\$23,070.00
Department: 10 - Fire		
Division: 2200 - Fire		
31520	Fire Department Fees	8,550.00
31521	Inspection Fees	16,500.00
Division Total: 2200 - Fire		\$25,050.00
Department Total: 10 - Fire		\$25,050.00
Department: 11 - Parks and Recreation		
Division: 1315 - Comstock		
31546	Comstock	10,000.00
Division Total: 1315 - Comstock		\$10,000.00

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Account Number	Account Description	2018 Town Meeting
Division: 4125 - Dial-A-Ride		
31548	Dial-A-Ride Fees	7,000.00
Division Total: 4125 - Dial-A-Ride		\$7,000.00
Division: 4150 - Swimming		
31530	Swimming	50,000.00
Division Total: 4150 - Swimming		\$50,000.00
Department Total: 11 - Parks and Recreation		\$67,000.00
Department: 12 - Social Services		
Division: 5600 - Social Services		
32542	Youth Svcs.Bureau Grant	20,171.00
Division Total: 5600 - Social Services		\$20,171.00
Division: 5605 - Senior Center		
31575	Senior Center Fees	20,000.00
Division Total: 5605 - Senior Center		\$20,000.00
Department Total: 12 - Social Services		\$40,171.00
Department: 17 - Other		
Division: 2305 - Paramedic Service		
39732	Advanced Life Support Fund	100,000.00
Division Total: 2305 - Paramedic Service		\$100,000.00
Department Total: 17 - Other		\$100,000.00
Department: 90 - Capital		
Division: 9031 - Public Works		
32555	Local Capital Improvement	225,524.00
Division Total: 9031 - Public Works		\$225,524.00
Department Total: 90 - Capital		\$225,524.00
REVENUES Total		\$122,689,371.00

EXPENSES

Department: 01 - Board of Selectmen		
Division: 0100 - Board of Selectmen		
40305	Salaries - Full Time	327,363.00
40310	Salaries - Part Time	36,000.00
40315	Salaries - Overtime	5,000.00
40605	Social Security	28,179.00
40611	Defined Contribution	16,663.00
40615	Group Insurances	64,023.00
41230	Telephone	2,200.00
41505	Mileage Reimbursement	400.00
41510	Conferences/Seminars	400.00
41810	Office Supplies	2,500.00
41820	Misc Expense	2,000.00
45115	Rent - Operating Equipment	500.00
45715	Legal Notices	425.00
47805	Contractual Services - Environmental	2,100.00
48705	Dues And Memberships	24,000.00
49625	Other Consulting Services	10,000.00
Division Total: 0100 - Board of Selectmen		\$521,753.00
Department Total: 01 - Board of Selectmen		\$521,753.00
Department: 02 - Town Counsel		
Division: 1000 - Town Counsel		
41805	Subscriptions & Pubs	3,800.00
46025	Retainer	96,000.00
46040	Litigation	75,000.00
Division Total: 1000 - Town Counsel		\$174,800.00

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Account Number	Account Description	2018 Town Meeting
Department Total: 02 - Town Counsel		\$174,800.00
Department: 03 - Board of Finance		
Division: 0500 - Board Of Finance		
40310	Salaries - Part Time	1,400.00
40605	Social Security	107.00
45715	Legal Notices	2,000.00
49610	Auditor/Accounting Svcs.	60,030.00
Division Total: 0500 - Board Of Finance		\$63,537.00
Department Total: 03 - Board of Finance		\$63,537.00
Department: 04 - Human Resources		
Division: 0200 - Town Clerk		
40305	Salaries - Full Time	268,827.00
40315	Salaries - Overtime	600.00
40320	Longevity	1,575.00
40605	Social Security	20,731.00
40610	Defined Benefit	18,884.00
40611	Defined Contribution	7,490.00
40615	Group Insurances	80,722.00
41230	Telephone	1,400.00
41505	Mileage Reimbursement	400.00
41510	Conferences/Seminars	1,000.00
41810	Office Supplies	900.00
41825	Computer Supplies	600.00
41835	Duplicating & Photo Sup	350.00
45110	Rent - Office Equipment	4,248.00
45715	Legal Notices	400.00
48705	Dues And Memberships	350.00
48710	Printing & Binding	1,000.00
49010	Land Records	36,000.00
49635	Vital Statistics	250.00
Division Total: 0200 - Town Clerk		\$445,727.00
Division: 0600 - Human Resources		
40305	Salaries - Full Time	126,978.00
40310	Salaries - Part Time	40,126.00
40320	Longevity	605.00
40605	Social Security	12,830.00
40610	Defined Benefit	11,583.00
40615	Group Insurances	13,600.00
41230	Telephone	500.00
41505	Mileage Reimbursement	100.00
41510	Conferences/Seminars	200.00
41515	Training	500.00
41805	Subscriptions & Pubs	1,500.00
41810	Office Supplies	500.00
46010	Labor Negotiations	10,000.00
46015	Consulting - Arbitrations	50,000.00
46035	Labor Relations	75,000.00
48705	Dues And Memberships	230.00
Division Total: 0600 - Human Resources		\$344,252.00
Division: 0685 - HR Reserve		
40360	Reserve	(94,936.00)
Division Total: 0685 - HR Reserve		(\$94,936.00)
Division: 1200 - Registrar Of Voters		

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Account Number	Account Description	2018 Town Meeting
40305	Salaries - Full Time	81,299.00
40310	Salaries - Part Time	16,000.00
40320	Longevity	350.00
40350	Temporary Help	15,000.00
40605	Social Security	8,618.00
40610	Defined Benefit	1,490.00
40611	Defined Contribution	2,032.00
40615	Group Insurances	59,000.00
41230	Telephone	2,750.00
41505	Mileage Reimbursement	1,200.00
41510	Conferences/Seminars	2,500.00
41515	Training	3,500.00
41805	Subscriptions & Pubs	100.00
41810	Office Supplies	400.00
41830	Postage	1,200.00
42105	Operating Supplies	1,500.00
48105	Maint Agreements - Equipment	1,600.00
48705	Dues And Memberships	175.00
48710	Printing & Binding	3,000.00
49650	Misc Contractual Serv	2,800.00
Division Total: 1200 - Registrar Of Voters		\$204,514.00
Department Total: 04 - Human Resources		\$899,557.00
Department: 05 - Finance		
Division: 0700 - Finance Department		
40305	Salaries - Full Time	565,640.00
40315	Salaries - Overtime	10,000.00
40320	Longevity	1,400.00
40605	Social Security	44,143.00
40610	Defined Benefit	21,222.00
40611	Defined Contribution	25,812.00
40615	Group Insurances	134,818.00
41230	Telephone	2,436.00
41505	Mileage Reimbursement	500.00
41510	Conferences/Seminars	5,100.00
41810	Office Supplies	2,750.00
48705	Dues And Memberships	485.00
48710	Printing & Binding	2,050.00
49660	Bank Charges	8,000.00
Division Total: 0700 - Finance Department		\$824,356.00
Division: 0800 - Assessor		
40305	Salaries - Full Time	248,755.00
40315	Salaries - Overtime	3,000.00
40320	Longevity	1,460.00
40605	Social Security	19,371.00
40610	Defined Benefit	19,461.00
40615	Group Insurances	63,753.00
40637	Safety Stipend	200.00
41230	Telephone	850.00
41505	Mileage Reimbursement	675.00
41510	Conferences/Seminars	200.00
41515	Training	1,300.00
41805	Subscriptions & Pubs	1,350.00
41810	Office Supplies	550.00

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Account Number	Account Description	2018 Town Meeting
41825	Computer Supplies	425.00
45715	Legal Notices	150.00
46310	Computer Software Maint	8,945.00
48705	Dues And Memberships	400.00
48710	Printing & Binding	850.00
49005	Assessment/Appraisal Serv	5,750.00
49015	Aerial Mapping	2,900.00
Division Total: 0800 - Assessor		\$380,345.00
Division: 0900 - Tax Collector		
40305	Salaries - Full Time	161,004.00
40310	Salaries - Part Time	4,000.00
40320	Longevity	605.00
40605	Social Security	12,669.00
40610	Defined Benefit	5,446.00
40611	Defined Contribution	6,774.00
40615	Group Insurances	50,234.00
41230	Telephone	800.00
41505	Mileage Reimbursement	650.00
41510	Conferences/Seminars	950.00
41515	Training	500.00
41810	Office Supplies	1,875.00
43025	Copier/Fax/Mailing Machine	1,400.00
45715	Legal Notices	910.00
48705	Dues And Memberships	250.00
48710	Printing & Binding	7,300.00
49650	Misc Contractual Serv	250.00
Division Total: 0900 - Tax Collector		\$255,617.00
Division: 2000 - Information Systems		
40305	Salaries - Full Time	201,726.00
40310	Salaries - Part Time	25,000.00
40315	Salaries - Overtime	200.00
40605	Social Security	17,360.00
40611	Defined Contribution	18,155.00
40615	Group Insurances	41,265.00
41230	Telephone	26,000.00
41505	Mileage Reimbursement	250.00
41510	Conferences/Seminars	250.00
41805	Subscriptions & Pubs	500.00
41810	Office Supplies	1,000.00
41825	Computer Supplies	12,500.00
43005	Office Furniture	200.00
43015	Computer Hardware	9,650.00
43021	CATV - 79	1,300.00
44215	Communications Equipment	22,000.00
44235	Computer Software	8,000.00
46305	Computer Hardware Maint	27,000.00
46310	Computer Software Maint	184,000.00
48705	Dues And Memberships	275.00
49650	Misc Contractual Serv	185,000.00
Division Total: 2000 - Information Systems		\$781,631.00
Department Total: 05 - Finance		\$2,241,949.00
Department: 06 - Benefits/Insurance		
Division: 6100 - Employee Benefits		

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Account Number	Account Description	2018 Town Meeting
40610	Defined Benefit	50,000.00
50611	Defined Contrib.	12,500.00
50615	Group Ins-Med,Den,Lif,Dis	6,000.00
50625	Unemployment Compensation	25,000.00
50645	Lump-Sum Sick Leave	100,000.00
50655	OPEB	325,019.00
59625	Other Consulting Services	33,000.00
Division Total: 6100 - Employee Benefits		\$551,519.00
Division: 6200 - Insurance		
50905	Comprehensive Business	195,337.00
50910	Umbrella Liability	29,039.00
50915	Workers Compensation	451,530.00
50920	Public Officials Liabil.	30,975.00
50935	Employee Bonds	1,199.00
59625	Other Consulting Services	21,605.00
Division Total: 6200 - Insurance		\$729,685.00
Department Total: 06 - Benefits/Insurance		\$1,281,204.00
Department: 07 - Planning and Land Use		
Division: 0300 - Planning & Zoning		
40305	Salaries - Full Time	339,415.00
40315	Salaries - Overtime	8,000.00
40320	Longevity	1,825.00
40605	Social Security	26,717.00
40610	Defined Benefit	25,170.00
40615	Group Insurances	111,113.00
40637	Safety Stipend	400.00
41230	Telephone	1,900.00
41505	Mileage Reimbursement	250.00
41510	Conferences/Seminars	700.00
41515	Training	200.00
41805	Subscriptions & Pubs	200.00
41810	Office Supplies	1,300.00
42140	Safety Supplies	150.00
42405	Vehicle Fuel	550.00
45715	Legal Notices	2,000.00
46030	Legal Expenses	43,000.00
47210	Custodial Services	150.00
48705	Dues And Memberships	1,300.00
48710	Printing & Binding	300.00
49605	Transcription Services	2,000.00
49620	Prof Serv-Engineer/Arch	3,000.00
49627	Contractual Services	18,000.00
Division Total: 0300 - Planning & Zoning		\$587,640.00
Division: 1900 - Building		
40305	Salaries - Full Time	236,100.00
40315	Salaries - Overtime	7,000.00
40320	Longevity	1,580.00
40605	Social Security	18,718.00
40610	Defined Benefit	15,858.00
40615	Group Insurances	110,172.00
40637	Safety Stipend	200.00
41230	Telephone	1,840.00
41505	Mileage Reimbursement	425.00

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Account Number	Account Description	2018 Town Meeting
41510	Conferences/Seminars	1,400.00
41805	Subscriptions & Pubs	800.00
41810	Office Supplies	1,000.00
41835	Duplicating & Photo Sup	1,200.00
41836	Reproduction Fees	1,800.00
42105	Operating Supplies	150.00
42125	Uniform- Replacement	275.00
42140	Safety Supplies	250.00
42405	Vehicle Fuel	1,656.00
48705	Dues And Memberships	500.00
48710	Printing & Binding	500.00
Division Total: 1900 - Building		\$401,424.00
Division: 4900 - Environmental Affairs		
40305	Salaries - Full Time	213,081.00
40315	Salaries - Overtime	3,700.00
40320	Longevity	370.00
40605	Social Security	16,612.00
40610	Defined Benefit	9,175.00
40611	Defined Contribution	16,480.00
40615	Group Insurances	96,929.00
40620	Education Assistance	10,000.00
40637	Safety Stipend	200.00
41230	Telephone	1,760.00
41505	Mileage Reimbursement	1,500.00
41510	Conferences/Seminars	600.00
41805	Subscriptions & Pubs	100.00
41810	Office Supplies	1,300.00
41830	Postage	6,200.00
41835	Duplicating & Photo Sup	200.00
42140	Safety Supplies	300.00
43015	Computer Hardware	1,079.00
45715	Legal Notices	1,200.00
46030	Legal Expenses	5,000.00
47205	Maintenance - Grounds	18,500.00
47805	Contractual Services - Environmental	4,000.00
47815	Well & River Testing	3,000.00
47820	Hazardous Waste Removal	11,500.00
47822	Medical Turn In	325.00
48705	Dues And Memberships	550.00
48710	Printing & Binding	3,400.00
Division Total: 4900 - Environmental Affairs		\$427,061.00
Division: 5100 - Health		
40305	Salaries - Full Time	240,891.00
40310	Salaries - Part Time	40,780.00
40315	Salaries - Overtime	2,400.00
40320	Longevity	1,005.00
40605	Social Security	21,808.00
40610	Defined Benefit	7,263.00
40611	Defined Contribution	9,350.00
40615	Group Insurances	100,743.00
40637	Safety Stipend	200.00
41230	Telephone	4,000.00
41505	Mileage Reimbursement	1,200.00

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Account Number	Account Description	2018 Town Meeting
41510	Conferences/Seminars	1,200.00
41515	Training	500.00
41805	Subscriptions & Pubs	600.00
41810	Office Supplies	700.00
41830	Postage	100.00
41835	Duplicating & Photo Sup	1,500.00
42105	Operating Supplies	500.00
42140	Safety Supplies	200.00
42405	Vehicle Fuel	800.00
46930	Prof Services - Medical Advisor	6,984.00
47830	Water Sampling/Monitoring	20,500.00
47835	Environmental Health Ed	500.00
48110	Equipment Repairs	175.00
48115	Vehicles- Repair/Maint	150.00
48705	Dues And Memberships	500.00
48710	Printing & Binding	470.00
49650	Misc Contractual Serv	5,740.00
Division Total: 5100 - Health		\$470,759.00
Department Total: 07 - Planning and Land Use		\$1,886,884.00
Department: 08 - Public Works		
Division: 1305 - Town Hall & Annex		
41205	Water	3,685.00
41220	Electricity	50,715.00
41221	Renewable Energy	1,900.00
41230	Telephone	22,700.00
41235	Fuel-Building	19,800.00
41830	Postage	35,000.00
41835	Duplicating & Photo Sup	3,000.00
42105	Operating Supplies	3,725.00
42155	Bldg Maintenance Supp	5,600.00
45110	Rent - Office Equipment	15,000.00
45405	Refuse Disposal	7,500.00
47210	Custodial Services	47,000.00
47215	Building Repairs	80,000.00
47220	Security System	450.00
48110	Equipment Repairs	650.00
48125	Equipment Testing/Cert	1,200.00
Division Total: 1305 - Town Hall & Annex		\$297,925.00
Division: 1310 - Town Wide Utilities		
41210	Sewer	9,095.00
41215	Hydrant Service	219,088.00
41225	Electricity-Street Lights	36,180.00
Division Total: 1310 - Town Wide Utilities		\$264,363.00
Division: 1325 - Other Town Properties		
41205	Water	714.00
41220	Electricity	1,685.00
41230	Telephone	600.00
41235	Fuel-Building	2,530.00
45105	Rent - Building and Land	200.00
47215	Building Repairs	130,000.00
47220	Security System	500.00
49650	Misc Contractual Serv	2,500.00
Division Total: 1325 - Other Town Properties		\$138,729.00

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Account Number	Account Description	2018 Town Meeting
Division: 3105 - Administration		
40305	Salaries - Full Time	364,453.00
40315	Salaries - Overtime	12,000.00
40320	Longevity	1,210.00
40605	Social Security	28,891.00
40611	Defined Contribution	13,333.00
40615	Group Insurances	109,890.00
40620	Education Assistance	1,500.00
40630	Employee Medical Exams	525.00
40637	Safety Stipend	200.00
41230	Telephone	5,460.00
41505	Mileage Reimbursement	500.00
41515	Training	5,100.00
41805	Subscriptions & Pubs	40.00
41810	Office Supplies	4,180.00
41835	Duplicating & Photo Sup	400.00
42105	Operating Supplies	620.00
44235	Computer Software	10,000.00
46030	Legal Expenses	2,500.00
48705	Dues And Memberships	275.00
48710	Printing & Binding	400.00
49620	Prof Serv-Engineer/Arch	3,000.00
49650	Misc Contractual Serv	300.00
Division Total: 3105 - Administration		\$564,777.00
Division: 3110 - Highways		
40305	Salaries - Full Time	976,331.00
40310	Salaries - Part Time	34,182.00
40315	Salaries - Overtime	171,985.00
40320	Longevity	4,400.00
40345	Cleaning/Clothing	6,300.00
40605	Social Security	91,280.00
40611	Defined Contribution	92,649.00
40614	Teamsters Pension Plan Withdrawal	123,322.00
40615	Group Insurances	262,679.00
40630	Employee Medical Exams	3,500.00
40637	Safety Stipend	11,200.00
40641	Employee Meals	5,400.00
41205	Water	2,153.00
41220	Electricity	15,225.00
41230	Telephone	3,780.00
41235	Fuel-Building	14,300.00
41510	Conferences/Seminars	250.00
42105	Operating Supplies	4,587.00
42110	Radio Supplies	2,588.00
42140	Safety Supplies	9,500.00
42155	Bldg Maintenance Supp	4,100.00
42405	Vehicle Fuel	82,500.00
42410	Tires	19,717.00
42415	Vehicle Maintenance Supp	96,776.00
42705	Road Maint.- Materials	89,765.00
42710	Road Materials- Sand	59,745.00
42715	Road Maintenance - Salt	225,000.00
42720	Road Materials - Rails	12,000.00

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Account Number	Account Description	2018 Town Meeting
42725	Road Materials - Tools	3,600.00
45115	Rent - Operating Equipment	3,500.00
45120	Rent - Equipment Roads	4,500.00
45125	Rent - Equipment Trees	34,650.00
45705	Bid Notices	300.00
47215	Building Repairs	14,000.00
48110	Equipment Repairs	58,000.00
48115	Vehicles- Repair/Maint	65,000.00
48125	Equipment Testing/Cert	4,500.00
48130	Towing	4,000.00
57525	Pavement Management	316,211.00
Division Total: 3110 - Highways		\$2,933,475.00
Division: 3115 - Transfer Station		
49920	Transfer Station Oper	275,000.00
Division Total: 3115 - Transfer Station		\$275,000.00
Department Total: 08 - Public Works		\$4,474,269.00
Department: 09 - Police		
Division: 2100 - Police		
40305	Salaries - Full Time	4,079,545.00
40315	Salaries - Overtime	385,000.00
40320	Longevity	14,770.00
40325	Shift Premium	85,100.00
40330	Holiday Pay	130,000.00
40340	Education Allowance	30,500.00
40345	Cleaning/Clothing	9,600.00
40605	Social Security	359,895.00
40610	Defined Benefit	1,060,067.00
40611	Defined Contribution	36,246.00
40615	Group Insurances	1,100,441.00
40620	Education Assistance	60,000.00
40630	Employee Medical Exams	5,000.00
40635	Police Association Dues	450.00
40637	Safety Stipend	200.00
40641	Employee Meals	300.00
40930	Prof. Liability-Police	36,654.00
41205	Water	910.00
41220	Electricity	33,695.00
41230	Telephone	15,000.00
41235	Fuel-Building	10,973.00
41505	Mileage Reimbursement	1,200.00
41510	Conferences/Seminars	4,000.00
41515	Training	21,500.00
41805	Subscriptions & Pubs	600.00
41810	Office Supplies	3,200.00
41825	Computer Supplies	1,250.00
41830	Postage	50.00
41835	Duplicating & Photo Sup	400.00
42105	Operating Supplies	25,000.00
42110	Radio Supplies	1,500.00
42115	Armory Supplies	23,000.00
42125	Uniform- Replacement	23,000.00
42130	Training Materials	300.00
42155	Bldg Maintenance Supp	5,000.00

Town of Wilton FY 18 Adopted Budget

Account Number	Account Description	2018 Town Meeting
42405	Vehicle Fuel	60,614.00
42410	Tires	8,200.00
42415	Vehicle Maintenance Supp	8,500.00
43005	Office Furniture	1,500.00
44510	Police K-9 Project	18,000.00
45110	Rent - Office Equipment	8,500.00
45115	Rent - Operating Equipment	800.00
47210	Custodial Services	3,500.00
47215	Building Repairs	17,500.00
47505	Road Striping and Signs	25,000.00
48105	Maint Agreements - Equipment	18,760.00
48110	Equipment Repairs	2,250.00
48115	Vehicles- Repair/Maint	14,000.00
48125	Equipment Testing/Cert	1,400.00
48130	Towing	550.00
48705	Dues And Memberships	2,200.00
48710	Printing & Binding	2,300.00
48715	Uniform Cleaning	7,000.00
49007	Commission Expenses	500.00
49645	Recruitment	5,000.00
Division Total: 2100 - Police		\$7,770,420.00
Division: 2500 - Central Dispatch		
40305	Salaries - Full Time	122,771.00
40310	Salaries - Part Time	26,208.00
40315	Salaries - Overtime	10,500.00
40320	Longevity	485.00
40325	Shift Premium	1,063.00
40605	Social Security	12,319.00
40610	Defined Benefit	8,160.00
40611	Defined Contribution	5,048.00
40615	Group Insurances	14,579.00
40620	Education Assistance	6,000.00
41230	Telephone	34,300.00
41505	Mileage Reimbursement	500.00
41515	Training	2,800.00
41810	Office Supplies	450.00
41825	Computer Supplies	300.00
42105	Operating Supplies	300.00
42110	Radio Supplies	500.00
42125	Uniform- Replacement	300.00
44215	Communications Equipment	1,500.00
45115	Rent - Operating Equipment	14,350.00
45710	Employee Advertising	200.00
46320	State Police Info System	4,500.00
48105	Maint Agreements - Equipment	70,541.00
48110	Equipment Repairs	200.00
48715	Uniform Cleaning	50.00
Division Total: 2500 - Central Dispatch		\$337,924.00
Division: 5000 - Animal Control		
40305	Salaries - Full Time	69,976.00
40310	Salaries - Part Time	18,500.00
40315	Salaries - Overtime	3,500.00
40605	Social Security	7,036.00

Town of Wilton FY 18 Adopted Budget

Account Number	Account Description	2018 Town Meeting
40611	Defined Contribution	6,298.00
40615	Group Insurances	26,883.00
40630	Employee Medical Exams	300.00
40637	Safety Stipend	200.00
41230	Telephone	800.00
41505	Mileage Reimbursement	300.00
41510	Conferences/Seminars	100.00
41515	Training	800.00
41805	Subscriptions & Pubs	82.00
41810	Office Supplies	600.00
41835	Duplicating & Photo Sup	42.00
42105	Operating Supplies	1,500.00
42110	Radio Supplies	55.00
42125	Uniform- Replacement	1,000.00
42150	Medical Supplies	50.00
42155	Bldg Maintenance Supp	440.00
42405	Vehicle Fuel	1,200.00
42415	Vehicle Maintenance Supp	200.00
45710	Employee Advertising	200.00
45715	Legal Notices	250.00
46905	Prof Services - Medical	850.00
48110	Equipment Repairs	30.00
48115	Vehicles- Repair/Maint	400.00
48705	Dues And Memberships	35.00
48710	Printing & Binding	300.00
48715	Uniform Cleaning	500.00
49650	Misc Contractual Serv	1,100.00
Division Total: 5000 - Animal Control		\$143,527.00
Department Total: 09 - Police		\$8,251,871.00
Department:	10 - Fire	
Division:	2200 - Fire	
40305	Salaries - Full Time	2,520,629.00
40315	Salaries - Overtime	577,702.00
40320	Longevity	8,390.00
40330	Holiday Pay	82,822.00
40335	EMT Allowance	26,650.00
40340	Education Allowance	7,500.00
40355	Hazardous Material Cert	8,000.00
40605	Social Security	247,225.00
40610	Defined Benefit	257,268.00
40611	Defined Contribution	7,742.00
40615	Group Insurances	636,734.00
40620	Education Assistance	1,250.00
40630	Employee Medical Exams	25,500.00
40637	Safety Stipend	200.00
40638	Wellness Program	17,840.00
40641	Employee Meals	500.00
41205	Water	14,550.00
41220	Electricity	23,460.00
41230	Telephone	13,420.00
41235	Fuel-Building	18,625.00
41505	Mileage Reimbursement	150.00
41515	Training	44,800.00

Town of Wilton FY 18 Adopted Budget

Account Number	Account Description	2018 Town Meeting
41805	Subscriptions & Pubs	2,250.00
41810	Office Supplies	4,700.00
41815	Service Awards	750.00
41830	Postage	450.00
42105	Operating Supplies	17,300.00
42125	Uniform- Replacement	22,890.00
42130	Training Materials	4,100.00
42135	Fire Prevention Materials	3,500.00
42155	Bldg Maintenance Supp	11,750.00
42405	Vehicle Fuel	23,970.00
42410	Tires	11,150.00
42415	Vehicle Maintenance Supp	17,950.00
43005	Office Furniture	4,000.00
43015	Computer Hardware	3,750.00
43305	Fire/rescue Equipment	15,300.00
43310	Protective Equipment	20,950.00
44235	Computer Software	2,750.00
44240	Operating Equipment	1,500.00
45115	Rent - Operating Equipment	7,500.00
45405	Refuse Disposal	1,700.00
45710	Employee Advertising	1,000.00
46310	Computer Software Maint	20,290.00
47210	Custodial Services	1,000.00
47215	Building Repairs	13,500.00
47220	Security System	2,000.00
47225	Boiler & Air Cond Repair	9,500.00
48110	Equipment Repairs	8,100.00
48115	Vehicles- Repair/Maint	22,700.00
48120	Maint Comm Equip	8,100.00
48125	Equipment Testing/Cert	11,700.00
48705	Dues And Memberships	5,000.00
48710	Printing & Binding	2,000.00
48715	Uniform Cleaning	9,200.00
Division Total: 2200 - Fire		\$4,833,257.00
Division:	2205 - Cert	
49650	Misc Contractual Serv	13,250.00
Division Total: 2205 - Cert		\$13,250.00
Department Total: 10 - Fire		\$4,846,507.00
Department:	11 - Parks and Recreation	
Division:	1315 - Comstock	
40310	Salaries - Part Time	18,200.00
40315	Salaries - Overtime	500.00
40605	Social Security	1,431.00
41205	Water	16,000.00
41220	Electricity	60,000.00
41230	Telephone	500.00
41236	Building Fuel Natural Gas	32,500.00
42150	Medical Supplies	400.00
42155	Bldg Maintenance Supp	13,000.00
45405	Refuse Disposal	8,500.00
47210	Custodial Services	98,000.00
47215	Building Repairs	40,000.00
47220	Security System	4,000.00

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Account Number	Account Description	2018 Town Meeting
48125	Equipment Testing/Cert	500.00
Division Total: 1315 - Comstock		\$293,531.00
Division: 4105 - Park & Recreation Admin.		
40305	Salaries - Full Time	149,857.00
40315	Salaries - Overtime	1,000.00
40320	Longevity	1,210.00
40605	Social Security	11,633.00
40610	Defined Benefit	9,558.00
40615	Group Insurances	72,881.00
41230	Telephone	3,600.00
41505	Mileage Reimbursement	275.00
41510	Conferences/Seminars	800.00
41810	Office Supplies	3,000.00
45110	Rent - Office Equipment	4,180.00
48705	Dues And Memberships	300.00
Division Total: 4105 - Park & Recreation Admin.		\$258,294.00
Division: 4110 - Recreation Programs		
40305	Salaries - Full Time	143,777.00
40315	Salaries - Overtime	400.00
40320	Longevity	1,090.00
40605	Social Security	11,113.00
40610	Defined Benefit	9,559.00
40615	Group Insurances	64,038.00
40637	Safety Stipend	400.00
41505	Mileage Reimbursement	300.00
41510	Conferences/Seminars	375.00
42105	Operating Supplies	13,500.00
42405	Vehicle Fuel	1,760.00
42415	Vehicle Maintenance Supp	1,500.00
43615	Recreation Equipment	5,500.00
48115	Vehicles- Repair/Maint	1,600.00
49810	Reimb To GenL Fund	(110,000.00)
Division Total: 4110 - Recreation Programs		\$144,912.00
Division: 4125 - Dial-A-Ride		
40305	Salaries - Full Time	78,017.00
40315	Salaries - Overtime	4,000.00
40320	Longevity	485.00
40605	Social Security	6,311.00
40610	Defined Benefit	1,164.00
40611	Defined Contribution	3,318.00
40615	Group Insurances	63,317.00
40637	Safety Stipend	400.00
41230	Telephone	1,200.00
42405	Vehicle Fuel	14,235.00
42410	Tires	1,200.00
42415	Vehicle Maintenance Supp	2,500.00
48115	Vehicles- Repair/Maint	4,000.00
Division Total: 4125 - Dial-A-Ride		\$180,147.00
Division: 4150 - Swimming		
40310	Salaries - Part Time	50,000.00
40315	Salaries - Overtime	5,500.00
40605	Social Security	4,246.00
40630	Employee Medical Exams	2,600.00

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Account Number	Account Description	2018 Town Meeting
41515	Training	1,300.00
42105	Operating Supplies	6,000.00
45115	Rent - Operating Equipment	800.00
47205	Maintenance - Grounds	8,000.00
47215	Building Repairs	2,500.00
48710	Printing & Binding	2,200.00
49627	Contractual Services	4,700.00
Division Total: 4150 - Swimming		\$87,846.00
Division: 4155 - Tennis		
41220	Electricity	8,500.00
42105	Operating Supplies	2,200.00
45115	Rent - Operating Equipment	700.00
48110	Equipment Repairs	2,000.00
Division Total: 4155 - Tennis		\$13,400.00
Division: 4160 - Parks & Grounds		
40305	Salaries - Full Time	294,000.00
40310	Salaries - Part Time	40,000.00
40315	Salaries - Overtime	65,880.00
40320	Longevity	2,300.00
40605	Social Security	30,767.00
40610	Defined Benefit	11,920.00
40611	Defined Contribution	4,214.00
40615	Group Insurances	164,206.00
40630	Employee Medical Exams	1,200.00
40637	Safety Stipend	1,000.00
40641	Employee Meals	800.00
41205	Water	10,000.00
41220	Electricity	75,000.00
41230	Telephone	2,000.00
41235	Fuel-Building	3,000.00
41510	Conferences/Seminars	500.00
42105	Operating Supplies	75,000.00
42125	Uniform- Replacement	6,000.00
42140	Safety Supplies	1,100.00
42155	Bldg Maintenance Supp	800.00
42405	Vehicle Fuel	22,000.00
42410	Tires	3,500.00
42415	Vehicle Maintenance Supp	20,000.00
43610	Mowers & Trimmers	6,000.00
43615	Recreation Equipment	7,000.00
47205	Maintenance - Grounds	5,000.00
47208	Field Usage Reimb	(17,000.00)
47215	Building Repairs	7,000.00
47220	Security System	450.00
48110	Equipment Repairs	3,000.00
48115	Vehicles- Repair/Maint	12,000.00
49625	Other Consulting Services	82,000.00
Division Total: 4160 - Parks & Grounds		\$940,637.00
Department Total: 11 - Parks and Recreation		\$1,918,767.00
Department: 12 - Social Services		
Division: 5600 - Social Services		
40305	Salaries - Full Time	259,666.00
40310	Salaries - Part Time	57,557.00

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Account Number	Account Description	2018 Town Meeting
40320	Longevity	1,695.00
40605	Social Security	24,397.00
40610	Defined Benefit	15,287.00
40611	Defined Contribution	9,235.00
40615	Group Insurances	111,965.00
41230	Telephone	1,600.00
41505	Mileage Reimbursement	1,900.00
41510	Conferences/Seminars	3,000.00
41810	Office Supplies	2,750.00
41830	Postage	400.00
45110	Rent - Office Equipment	2,016.00
46915	Community Forums	600.00
46920	Food Pantry	12,000.00
46925	General Assitance - Medic	10,000.00
48705	Dues And Memberships	9,477.00
49630	Transportation Services	31,000.00
49650	Misc Contractual Serv	7,000.00
Division Total: 5600 - Social Services		\$561,545.00
Division: 5605 - Senior Center		
40305	Salaries - Full Time	81,243.00
40310	Salaries - Part Time	5,105.00
40320	Longevity	370.00
40605	Social Security	6,634.00
40610	Defined Benefit	7,453.00
40615	Group Insurances	13,511.00
41505	Mileage Reimbursement	500.00
41510	Conferences/Seminars	300.00
41805	Subscriptions & Pubs	75.00
41810	Office Supplies	1,000.00
41825	Computer Supplies	1,000.00
41830	Postage	5,000.00
42105	Operating Supplies	13,000.00
43005	Office Furniture	500.00
45105	Rent - Building and Land	1,500.00
46610	Contractual Services - Entertainment	35,800.00
48110	Equipment Repairs	300.00
48705	Dues And Memberships	300.00
48710	Printing & Binding	4,000.00
Division Total: 5605 - Senior Center		\$177,591.00
Department Total: 12 - Social Services		\$739,136.00
Department: 13 - Ambler Farm		
Division: 1330 - Ambler Farm		
40905	Comprehen. Business Pol.	2,850.00
41220	Electricity	4,328.00
41235	Fuel-Building	5,738.00
45405	Refuse Disposal	900.00
47205	Maintenance - Grounds	8,000.00
47215	Building Repairs	12,500.00
Division Total: 1330 - Ambler Farm		\$34,316.00
Department Total: 13 - Ambler Farm		\$34,316.00
Department: 14 - Library		
Division: 6300 - Library		
56615	Prof Services	2,752,453.00

Town of Wilton

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Account Number	Account Description	2018 Town Meeting
Division Total: 6300 - Library		\$2,752,453.00
Department Total: 14 - Library		\$2,752,453.00
Department:	15 - Nursing and Home Care	
Division:	5200 - Nursing & Homecare	
46905	Prof Services - Medical	901,952.00
46910	Private School Services	32,426.00
46935	Unfunded Nursing & Home Care	2,500.00
Division Total: 5200 - Nursing & Homecare		\$936,878.00
Department Total: 15 - Nursing and Home Care		\$936,878.00
Department:	16 - Trackside	
Division:	5610 - Trackside	
56615	Prof Services	125,920.00
Division Total: 5610 - Trackside		\$125,920.00
Department Total: 16 - Trackside		\$125,920.00
Department:	17 - Other	
Division:	1100 - Probate Court	
45105	Rent - Building and Land	21,000.00
Division Total: 1100 - Probate Court		\$21,000.00
Division:	2300 - Emergency Medical Service	
40905	Comprehen. Business Pol.	18,500.00
40915	Workers Compensation	20,000.00
42150	Medical Supplies	10,000.00
42405	Vehicle Fuel	9,000.00
44215	Communications Equipment	39,500.00
Division Total: 2300 - Emergency Medical Service		\$97,000.00
Division:	2305 - Paramedic Service	
40905	Comprehen. Business Pol.	7,000.00
42150	Medical Supplies	5,000.00
42405	Vehicle Fuel	4,000.00
44215	Communications Equipment	1,500.00
46905	Prof Services - Medical	253,296.00
48105	Maint Agreements - Equipment	3,600.00
48115	Vehicles- Repair/Maint	4,000.00
49625	Other Consulting Services	2,750.00
49680	CMED services	18,163.00
Division Total: 2305 - Paramedic Service		\$299,309.00
Division:	2400 - Georgetown Fire District	
49315	Georgetown Fire District	407,360.00
Division Total: 2400 - Georgetown Fire District		\$407,360.00
Division:	5300 - Private School Welfare	
46910	Private School Services	31,000.00
Division Total: 5300 - Private School Welfare		\$31,000.00
Division:	6400 - Route 7 Bus Service	
49630	Transportation Services	5,000.00
Division Total: 6400 - Route 7 Bus Service		\$5,000.00
Division:	6605 - Wilton Economic Development Comm	
49007	Commission Expenses	18,000.00
Division Total: 6605 - Wilton Economic Development Comm		\$18,000.00
Division:	6610 - SW Regional Mental Health Board	
49008	SW Regional Mental Health Board	1,000.00
Division Total: 6610 - SW Regional Mental Health Board		\$1,000.00
Division:	6615 - Wilton Garden Club	
49009	Wilton Garden Club	5,000.00

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Account Number	Account Description	2018 Town Meeting
Division Total: 6615 - Wilton Garden Club		\$5,000.00
Department Total: 17 - Other		\$884,669.00
Department:	76 - Debt Service	
Division:	7600 - Debt Service	
44805	Principal	9,157,587.00
44810	Interest Bonds	2,729,783.00
44815	Interest Notes	(240,187.00)
44835	Debt Service - Sewers	120,333.00
Division Total: 7600 - Debt Service		\$11,767,516.00
Department Total: 76 - Debt Service		\$11,767,516.00
Department:	81 - Board of Education	
Division:	8100 - Board Of Education	
58405	Prof Serv- Education	80,572,640.00
Division Total: 8100 - Board Of Education		\$80,572,640.00
Department Total: 81 - Board of Education		\$80,572,640.00
Department:	90 - Capital	
Division:	9002 - Town Clerk	
53005	Office Furniture	4,649.00
Division Total: 9002 - Town Clerk		\$4,649.00
Division:	9003 - Planning & Zoning	
59652	Misc Contractual Svcs	50,000.00
Division Total: 9003 - Planning & Zoning		\$50,000.00
Division:	9008 - Assessor	
59005	Assessment/Appraisal Serv	250,000.00
Division Total: 9008 - Assessor		\$250,000.00
Division:	9020 - Information Systems	
53015	Computer Hardware	20,000.00
Division Total: 9020 - Information Systems		\$20,000.00
Division:	9021 - Police	
53310	Protective Equipment	9,100.00
53340	Medical Equipment	3,000.00
53380	Radar Equipment	4,700.00
54215	Communications Equipment	10,500.00
54510	Police Vehicles Use	153,000.00
54593	Truck	3,600.00
Division Total: 9021 - Police		\$183,900.00
Division:	9022 - Fire	
53015	Computer Hardware	13,780.00
53305	Fire/Rescue Equipment	64,125.00
53310	Protective Equipment	7,950.00
53340	Medical Equipment	17,500.00
54520	Staff Vehicles	49,500.00
54536	Fire Apparatus	150,000.00
57230	Building Renovation	1.00
Division Total: 9022 - Fire		\$302,856.00
Division:	9025 - Central Dispatch	
44215	Communications Equipment	23,000.00
Division Total: 9025 - Central Dispatch		\$23,000.00
Division:	9031 - Public Works	
54555	Dump Trucks - Large	160,000.00
54557	Dump Trucks - Small	75,000.00
54560	Sanders	42,000.00
54575	Plows	38,000.00

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Account Number	Account Description	2018 Town Meeting
54593	Truck	1.00
Division Total: 9031 - Public Works		\$315,001.00
Division: 9041 - Park & Recreation		
53610	Mowers/Grounds Equipment	25,000.00
Division Total: 9041 - Park & Recreation		\$25,000.00
Department Total: 90 - Capital		\$1,174,406.00
Department: 97 - Charter Authority		
Division: 9710 - Charter Authority BOS/BOF		
69700	Additional Appropriations BOS	313,873.00
69800	Additional Appropriations BOF	941,617.00
Division Total: 9710 - Charter Authority BOS/BOF		\$1,255,490.00
Department Total: 97 - Charter Authority		\$1,255,490.00
EXPENSES Total		\$126,804,522.00
Fund REVENUE Total: 001 - General Fund		\$122,689,371.00
Fund EXPENSE Total: 001 - General Fund		\$126,804,522.00
Fund Total: 001 - General Fund		(\$4,115,151.00)
REVENUE GRAND Totals:		\$122,689,371.00
EXPENSE GRAND Totals:		\$126,804,522.00
Grand Totals:		(\$4,115,151.00)