

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
Fund: 001 - General Fund			
REVENUES			
Department: 01 - Board of Selectmen			
Division: 0100 - Board of Selectmen			
	34010	Miscellaneous Revenue	3,403.00
Division Total: 0100 - Board of Selectmen			<u>\$3,403.00</u>
Department Total: 01 - Board of Selectmen			<u>\$3,403.00</u>
Department: 04 - Human Resources			
Division: 0200 - Town Clerk			
	31005	Sports Licenses	60.00
	31010	Marriage Licenses	350.00
	31502	Recording Fees	100,000.00
	31504	Conveyance Tax	550,000.00
	31505	Farm Fund Fees	7,000.00
	31506	Vital Statistics	17,000.00
	31508	Other Town Clerk Fees	30,000.00
	31511	Town Clerk MERS Recording Fee	2,500.00
Division Total: 0200 - Town Clerk			<u>\$706,910.00</u>
Division: 1200 - Registrar Of Voters			
	31518	Registrar of Voters Fees	75.00
Division Total: 1200 - Registrar Of Voters			<u>\$75.00</u>
Department Total: 04 - Human Resources			<u>\$706,985.00</u>
Department: 05 - Finance			
Division: 0700 - Finance Department			
	31522	Admin Fee - Private Duty	18,000.00
	31523	Alarm Registration Fees	25,000.00
	33005	Interest - Investments	200,000.00
	33085	Unrealized Inv Gain/Loss	(20,000.00)
	34025	MRSA Bonded Distribution	307,058.00
Division Total: 0700 - Finance Department			<u>\$530,058.00</u>
Division: 0800 - Assessor			
	31510	Assessor Fees	2,500.00
	32520	Elderly Tax Relief	54,000.00
	32525	Veterans Exemption	4,300.00
Division Total: 0800 - Assessor			<u>\$60,800.00</u>
Division: 0900 - Tax Collector			
	30505	Current Property Taxes	115,779,811.00
	30520	Motor Vehicle Supplement	650,000.00
	30525	Back Taxes	390,000.00
	30530	Interest And Lien Fees	265,000.00
	32515	Pequot Pilot	10,891.00
	32535	Telephone Line Tax Grant	65,000.00
	34010	Miscellaneous Revenue	4,000.00
Division Total: 0900 - Tax Collector			<u>\$117,164,702.00</u>
Department Total: 05 - Finance			<u>\$117,755,560.00</u>
Department: 07 - Planning and Land Use			
Division: 0300 - Planning & Zoning			
	31514	Application Fees	10,000.00
	31515	ZBA Fees	3,800.00
	31516	Sale of Regulations and Maps	150.00
Division Total: 0300 - Planning & Zoning			<u>\$13,950.00</u>
Division: 1900 - Building			
	31015	Building Permits	551,000.00

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
	31016	Reproduction Fees	7,800.00
Division Total: 1900 - Building			\$558,800.00
Division: 4900 - Environmental Affairs			
	31514	Application Fees	25,000.00
	31572	Fines	1,000.00
Division Total: 4900 - Environmental Affairs			\$26,000.00
Division: 5100 - Health			
	31020	Env Health Permits/Fees	70,000.00
	32565	Per Capita Grant	11,274.00
	32566	Bioterrorism	13,568.00
Division Total: 5100 - Health			\$94,842.00
Department Total: 07 - Planning and Land Use			\$693,592.00
Department: 08 - Public Works			
Division: 1325 - Other Town Properties			
	33515	Rent: Town Houses	100,000.00
	33525	Rent: Town Green	100,000.00
	33535	Rent: Marvin Tavern	37,200.00
	33540	Rent: Radio Tower	100,000.00
	33545	Rent: Miscellaneous	1.00
	33550	Rent - Gilbert & Bennett	1.00
Division Total: 1325 - Other Town Properties			\$337,202.00
Division: 3105 - Administration			
	31025	Road Opening Permits	2,500.00
Division Total: 3105 - Administration			\$2,500.00
Division: 3110 - Highways			
	32550	Town Aid Roads	315,938.00
Division Total: 3110 - Highways			\$315,938.00
Department Total: 08 - Public Works			\$655,640.00
Department: 09 - Police			
Division: 2100 - Police			
	31030	Police Permits	4,000.00
	31524	Police Reports	1,300.00
	31525	Fingerprinting	2,000.00
	31526	Parking Fines	1,700.00
	32594	Judicial Branch Revenue	9,500.00
Division Total: 2100 - Police			\$18,500.00
Division: 5000 - Animal Control			
	31035	Dog Licenses	4,000.00
	31040	Animal Population Control	45.00
	31550	Dog Impound & Quarantine	1,000.00
	31552	Sale of Pets	25.00
Division Total: 5000 - Animal Control			\$5,070.00
Department Total: 09 - Police			\$23,570.00
Department: 10 - Fire			
Division: 2200 - Fire			
	31520	Fire Department Fees	5,500.00
	31521	Inspection Fees	16,500.00
Division Total: 2200 - Fire			\$22,000.00
Department Total: 10 - Fire			\$22,000.00
Department: 11 - Parks and Recreation			
Division: 1315 - Comstock			
	31546	Comstock	10,000.00
Division Total: 1315 - Comstock			\$10,000.00

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
Division: 4125 - Dial-A-Ride			
	31548	Dial-A-Ride Fees	7,000.00
Division Total: 4125 - Dial-A-Ride			\$7,000.00
Division: 4150 - Swimming			
	31530	Swimming	40,000.00
Division Total: 4150 - Swimming			\$40,000.00
Department Total: 11 - Parks and Recreation			\$57,000.00
Department: 12 - Social Services			
Division: 5600 - Social Services			
	32542	Youth Svcs.Bureau Grant	20,171.00
Division Total: 5600 - Social Services			\$20,171.00
Division: 5605 - Senior Center			
	31575	Senior Center Fees	19,500.00
Division Total: 5605 - Senior Center			\$19,500.00
Department Total: 12 - Social Services			\$39,671.00
Department: 17 - Other			
Division: 2305 - Paramedic Service			
	39732	Advanced Life Support Fund	95,000.00
Division Total: 2305 - Paramedic Service			\$95,000.00
Department Total: 17 - Other			\$95,000.00
Department: 81 - Board of Education			
Division: 8100 - Board Of Education			
	32005	Education Cost Sharing	1,211,523.00
	32020	Adult Education	211.00
Division Total: 8100 - Board Of Education			\$1,211,734.00
Department Total: 81 - Board of Education			\$1,211,734.00
Department: 90 - Capital			
Division: 9031 - Public Works			
	32555	Local Capital Improvement	112,762.00
Division Total: 9031 - Public Works			\$112,762.00
Department Total: 90 - Capital			\$112,762.00
REVENUES Total			\$121,376,917.00
EXPENSES			
Department: 01 - Board of Selectmen			
Division: 0100 - Board of Selectmen			
	40305	Salaries - Full Time	366,383.00
	40310	Salaries - Part Time	2,300.00
	40315	Salaries - Overtime	2,800.00
	40605	Social Security	27,100.00
	40611	Defined Contribution	20,413.00
	40615	Group Insurances	65,859.00
	41230	Telephone	2,200.00
	41505	Mileage Reimbursement	400.00
	41510	Conferences/Seminars	400.00
	41810	Office Supplies	2,500.00
	41820	Misc Expense	2,000.00
	45115	Rent - Operating Equipment	500.00
	45715	Legal Notices	425.00
	47805	Contractual Services - Environmental	2,100.00
	48705	Dues And Memberships	22,000.00
	49625	Other Consulting Services	10,000.00
Division Total: 0100 - Board of Selectmen			\$527,380.00
Department Total: 01 - Board of Selectmen			\$527,380.00

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
Department: 02 - Town Counsel			
Division: 1000 - Town Counsel			
	41805	Subscriptions & Pubs	3,000.00
	46025	Retainer	96,840.00
	46040	Litigation	100,000.00
Division Total: 1000 - Town Counsel			\$199,840.00
Department Total: 02 - Town Counsel			\$199,840.00
Department: 03 - Board of Finance			
Division: 0500 - Board Of Finance			
	40310	Salaries - Part Time	1,300.00
	40605	Social Security	99.00
	45715	Legal Notices	2,000.00
	49610	Auditor/Accounting Svcs.	57,180.00
Division Total: 0500 - Board Of Finance			\$60,579.00
Department Total: 03 - Board of Finance			\$60,579.00
Department: 04 - Human Resources			
Division: 0200 - Town Clerk			
	40305	Salaries - Full Time	258,643.00
	40315	Salaries - Overtime	850.00
	40320	Longevity	1,455.00
	40605	Social Security	19,963.00
	40610	Defined Benefit	18,884.00
	40611	Defined Contribution	7,206.00
	40615	Group Insurances	68,123.00
	41230	Telephone	1,400.00
	41505	Mileage Reimbursement	350.00
	41510	Conferences/Seminars	1,000.00
	41810	Office Supplies	900.00
	41825	Computer Supplies	550.00
	41835	Duplicating & Photo Sup	350.00
	45110	Rent - Office Equipment	4,248.00
	45715	Legal Notices	400.00
	48705	Dues And Memberships	300.00
	48710	Printing & Binding	750.00
	49010	Land Records	35,700.00
	49635	Vital Statistics	250.00
Division Total: 0200 - Town Clerk			\$421,322.00
Division: 0600 - Human Resources			
	40305	Salaries - Full Time	122,167.00
	40310	Salaries - Part Time	40,126.00
	40320	Longevity	605.00
	40605	Social Security	12,462.00
	40610	Defined Benefit	11,583.00
	40615	Group Insurances	11,710.00
	41230	Telephone	1,500.00
	41505	Mileage Reimbursement	100.00
	41510	Conferences/Seminars	200.00
	41515	Training	500.00
	41805	Subscriptions & Pubs	1,300.00
	41810	Office Supplies	500.00
	46010	Labor Negotiations	10,000.00
	46015	Consulting - Arbitrations	50,000.00
	46035	Labor Relations	75,000.00

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
Division Total: 0600 - Human Resources			230.00
Division: 0685 - HR Reserve			\$337,983.00
	40360	Reserve	110,000.00
Division Total: 0685 - HR Reserve			\$110,000.00
Division: 1200 - Registrar Of Voters			
	40305	Salaries - Full Time	78,218.00
	40310	Salaries - Part Time	17,000.00
	40320	Longevity	355.00
	40350	Temporary Help	29,000.00
	40605	Social Security	7,312.00
	40610	Defined Benefit	1,490.00
	40611	Defined Contribution	3,520.00
	40615	Group Insurances	46,816.00
	41230	Telephone	2,750.00
	41505	Mileage Reimbursement	1,200.00
	41510	Conferences/Seminars	2,500.00
	41515	Training	5,060.00
	41805	Subscriptions & Pubs	100.00
	41810	Office Supplies	400.00
	41830	Postage	2,200.00
	42105	Operating Supplies	2,500.00
	48105	Maint Agreements - Equipment	1,600.00
	48705	Dues And Memberships	125.00
	48710	Printing & Binding	7,700.00
	49650	Misc Contractual Serv	4,550.00
Division Total: 1200 - Registrar Of Voters			\$214,396.00
Department Total: 04 - Human Resources			\$1,083,701.00
Department: 05 - Finance			
Division: 0700 - Finance Department			
	40305	Salaries - Full Time	581,604.00
	40315	Salaries - Overtime	10,000.00
	40320	Longevity	1,830.00
	40605	Social Security	45,780.00
	40610	Defined Benefit	21,222.00
	40611	Defined Contribution	27,934.00
	40615	Group Insurances	149,183.00
	41230	Telephone	2,436.00
	41505	Mileage Reimbursement	500.00
	41510	Conferences/Seminars	5,100.00
	41810	Office Supplies	2,500.00
	48705	Dues And Memberships	435.00
	48710	Printing & Binding	2,050.00
	49615	Prof Serv-Payroll Proc	18,900.00
	49660	Bank Charges	2,500.00
Division Total: 0700 - Finance Department			\$871,974.00
Division: 0800 - Assessor			
	40305	Salaries - Full Time	239,331.00
	40315	Salaries - Overtime	2,000.00
	40320	Longevity	1,460.00
	40605	Social Security	18,589.00
	40610	Defined Benefit	19,461.00
	40615	Group Insurances	54,820.00

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
	40637	Safety Stipend	200.00
	41230	Telephone	850.00
	41505	Mileage Reimbursement	675.00
	41510	Conferences/Seminars	200.00
	41515	Training	1,500.00
	41805	Subscriptions & Pubs	1,350.00
	41810	Office Supplies	550.00
	41825	Computer Supplies	425.00
	45715	Legal Notices	150.00
	46310	Computer Software Maint	8,795.00
	48705	Dues And Memberships	400.00
	48710	Printing & Binding	850.00
	49005	Assessment/Appraisal Serv	5,750.00
	49015	Aerial Mapping	2,500.00
	49650	Misc Contractual Serv	400.00
Division Total: 0800 - Assessor			\$360,256.00
Division:	0900 - Tax Collector		
	40305	Salaries - Full Time	153,793.00
	40310	Salaries - Part Time	4,000.00
	40320	Longevity	605.00
	40605	Social Security	12,117.00
	40610	Defined Benefit	5,446.00
	40611	Defined Contribution	6,418.00
	40615	Group Insurances	43,183.00
	41230	Telephone	800.00
	41505	Mileage Reimbursement	650.00
	41510	Conferences/Seminars	950.00
	41515	Training	500.00
	41810	Office Supplies	1,875.00
	43025	Copier/Fax/Mailing Machine	1,400.00
	45715	Legal Notices	910.00
	48705	Dues And Memberships	250.00
	48710	Printing & Binding	7,300.00
	49650	Misc Contractual Serv	250.00
Division Total: 0900 - Tax Collector			\$240,447.00
Division:	2000 - Information Systems		
	40305	Salaries - Full Time	191,620.00
	40310	Salaries - Part Time	24,000.00
	40315	Salaries - Overtime	200.00
	40605	Social Security	16,510.00
	40611	Defined Contribution	17,246.00
	40615	Group Insurances	35,061.00
	41230	Telephone	22,000.00
	41505	Mileage Reimbursement	250.00
	41510	Conferences/Seminars	250.00
	41805	Subscriptions & Pubs	500.00
	41810	Office Supplies	1,000.00
	41825	Computer Supplies	12,500.00
	43005	Office Furniture	200.00
	43015	Computer Hardware	9,650.00
	43021	CATV - 79	1,300.00
	44215	Communications Equipment	21,074.00
	44235	Computer Software	8,000.00

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
	46305	Computer Hardware Maint	27,000.00
	46310	Computer Software Maint	180,858.00
	48705	Dues And Memberships	275.00
	49650	Misc Contractual Serv	175,000.00
Division Total: 2000 - Information Systems			\$744,494.00
Department Total: 05 - Finance			\$2,217,171.00
Department: 06 - Benefits/Insurance			
Division: 6100 - Employee Benefits			
	50611	Defined Contrib.	12,500.00
	50615	Group Ins-Med,Den,Lif,Dis	5,350.00
	50625	Unemployment Compensation	25,000.00
	50645	Lump-Sum Sick Leave	100,000.00
	50655	OPEB	271,019.00
	59625	Other Consulting Services	41,102.00
Division Total: 6100 - Employee Benefits			\$454,971.00
Division: 6200 - Insurance			
	50905	Comprehensive Business	179,451.00
	50910	Umbrella Liability	26,497.00
	50915	Workers Compensation	534,000.00
	50920	Public Officials Liabil.	21,420.00
	50935	Employee Bonds	1,090.00
	59625	Other Consulting Services	19,641.00
Division Total: 6200 - Insurance			\$782,099.00
Department Total: 06 - Benefits/Insurance			\$1,237,070.00
Department: 07 - Planning and Land Use			
Division: 0300 - Planning & Zoning			
	40305	Salaries - Full Time	326,557.00
	40315	Salaries - Overtime	7,500.00
	40320	Longevity	1,825.00
	40605	Social Security	25,726.00
	40610	Defined Benefit	25,170.00
	40615	Group Insurances	95,310.00
	40637	Safety Stipend	400.00
	41230	Telephone	1,900.00
	41505	Mileage Reimbursement	250.00
	41510	Conferences/Seminars	800.00
	41515	Training	200.00
	41805	Subscriptions & Pubs	200.00
	41810	Office Supplies	1,300.00
	42140	Safety Supplies	200.00
	42405	Vehicle Fuel	500.00
	45715	Legal Notices	2,000.00
	46030	Legal Expenses	44,000.00
	47210	Custodial Services	150.00
	48705	Dues And Memberships	1,300.00
	48710	Printing & Binding	300.00
	49605	Transcription Services	2,000.00
	49620	Prof Serv-Engineer/Arch	3,000.00
	49627	Contractual Services	20,000.00
Division Total: 0300 - Planning & Zoning			\$560,588.00
Division: 1900 - Building			
	40305	Salaries - Full Time	226,678.00
	40315	Salaries - Overtime	8,000.00

Town of Wilton

Adopted Budget FY 2017

Account Number	Account Description	2017 Adopted Budget
40320	Longevity	1,340.00
40605	Social Security	18,071.00
40610	Defined Benefit	15,858.00
40615	Group Insurances	94,693.00
40637	Safety Stipend	200.00
41230	Telephone	1,840.00
41505	Mileage Reimbursement	425.00
41510	Conferences/Seminars	1,400.00
41805	Subscriptions & Pubs	800.00
41810	Office Supplies	1,000.00
41835	Duplicating & Photo Sup	1,200.00
41836	Reproduction Fees	1,800.00
42105	Operating Supplies	150.00
42125	Uniform- Replacement	275.00
42140	Safety Supplies	250.00
42405	Vehicle Fuel	1,656.00
43005	Office Furniture	900.00
48105	Maint Agreements - Equipment	985.00
48705	Dues And Memberships	500.00
48710	Printing & Binding	500.00
Division Total: 1900 - Building		\$378,521.00
Division: 4900 - Environmental Affairs		
40305	Salaries - Full Time	219,747.00
40315	Salaries - Overtime	3,500.00
40320	Longevity	370.00
40605	Social Security	17,122.00
40610	Defined Benefit	9,175.00
40611	Defined Contribution	13,260.00
40615	Group Insurances	75,460.00
40637	Safety Stipend	200.00
41230	Telephone	800.00
41505	Mileage Reimbursement	1,500.00
41510	Conferences/Seminars	400.00
41805	Subscriptions & Pubs	100.00
41810	Office Supplies	1,300.00
41830	Postage	6,000.00
41835	Duplicating & Photo Sup	200.00
42140	Safety Supplies	200.00
43015	Computer Hardware	1,079.00
44235	Computer Software	480.00
45715	Legal Notices	900.00
46030	Legal Expenses	5,000.00
47205	Maintenance - Grounds	18,500.00
47805	Contractual Services - Environmental	4,000.00
47815	Well & River Testing	3,000.00
47820	Hazardous Waste Removal	12,050.00
47822	Medical Turn In	300.00
48705	Dues And Memberships	550.00
48710	Printing & Binding	3,300.00
Division Total: 4900 - Environmental Affairs		\$398,493.00
Division: 5100 - Health		
40305	Salaries - Full Time	231,764.00
40310	Salaries - Part Time	35,508.00

Town of Wilton

Adopted Budget FY 2017

Account Number	Account Description	2017 Adopted Budget
40315	Salaries - Overtime	2,400.00
40320	Longevity	855.00
40605	Social Security	20,499.00
40610	Defined Benefit	7,263.00
40611	Defined Contribution	8,996.00
40615	Group Insurances	86,565.00
40637	Safety Stipend	200.00
41230	Telephone	2,000.00
41505	Mileage Reimbursement	1,200.00
41510	Conferences/Seminars	800.00
41515	Training	500.00
41805	Subscriptions & Pubs	600.00
41810	Office Supplies	700.00
41830	Postage	100.00
41835	Duplicating & Photo Sup	1,500.00
42105	Operating Supplies	1,000.00
42140	Safety Supplies	210.00
42405	Vehicle Fuel	800.00
46930	Prof Services - Medical Advisor	1,984.00
47830	Water Sampling/Monitoring	20,600.00
47835	Environmental Health Ed	500.00
48110	Equipment Repairs	175.00
48705	Dues And Memberships	910.00
48710	Printing & Binding	300.00
49650	Misc Contractual Serv	5,740.00
Division Total: 5100 - Health		\$433,669.00
Department Total: 07 - Planning and Land Use		\$1,771,271.00
Department: 08 - Public Works		
Division: 1305 - Town Hall & Annex		
41205	Water	3,561.00
41220	Electricity	49,000.00
41221	Renewable Energy	1,900.00
41230	Telephone	22,700.00
41235	Fuel-Building	18,000.00
41830	Postage	35,000.00
41835	Duplicating & Photo Sup	3,000.00
42105	Operating Supplies	3,600.00
42155	Bldg Maintenance Supp	5,600.00
45110	Rent - Office Equipment	15,000.00
45405	Refuse Disposal	7,500.00
47210	Custodial Services	47,000.00
47215	Building Repairs	60,000.00
47220	Security System	450.00
48110	Equipment Repairs	800.00
48125	Equipment Testing/Cert	750.00
Division Total: 1305 - Town Hall & Annex		\$273,861.00
Division: 1310 - Town Wide Utilities		
41210	Sewer	9,095.00
41215	Hydrant Service	211,680.00
41225	Electricity-Street Lights	32,960.00
Division Total: 1310 - Town Wide Utilities		\$253,735.00
Division: 1325 - Other Town Properties		
41205	Water	690.00

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
	41220	Electricity	1,628.00
	41230	Telephone	600.00
	41235	Fuel-Building	2,300.00
	45105	Rent - Building and Land	200.00
	47215	Building Repairs	60,000.00
	47220	Security System	500.00
	49650	Misc Contractual Serv	2,500.00
Division Total: 1325 - Other Town Properties			\$68,418.00
Division:	3105 - Administration		
	40305	Salaries - Full Time	349,132.00
	40310	Salaries - Part Time	5,040.00
	40315	Salaries - Overtime	12,000.00
	40320	Longevity	1,210.00
	40605	Social Security	28,120.00
	40611	Defined Contribution	12,692.00
	40615	Group Insurances	94,035.00
	40620	Education Assistance	1,500.00
	40630	Employee Medical Exams	525.00
	40637	Safety Stipend	200.00
	41230	Telephone	5,200.00
	41505	Mileage Reimbursement	500.00
	41805	Subscriptions & Pubs	40.00
	41810	Office Supplies	4,040.00
	41835	Duplicating & Photo Sup	400.00
	42105	Operating Supplies	600.00
	44235	Computer Software	10,000.00
	46030	Legal Expenses	1,500.00
	48705	Dues And Memberships	275.00
	48710	Printing & Binding	400.00
	49620	Prof Serv-Engineer/Arch	3,000.00
	49650	Misc Contractual Serv	300.00
Division Total: 3105 - Administration			\$530,709.00
Division:	3110 - Highways		
	40305	Salaries - Full Time	940,588.00
	40310	Salaries - Part Time	34,182.00
	40315	Salaries - Overtime	165,370.00
	40320	Longevity	4,355.00
	40345	Cleaning/Clothing	6,300.00
	40605	Social Security	88,893.00
	40611	Defined Contribution	91,316.00
	40614	Teamsters Pension Plan Withdrawal	122,487.00
	40615	Group Insurances	280,499.00
	40630	Employee Medical Exams	3,500.00
	40637	Safety Stipend	11,200.00
	40641	Employee Meals	5,400.00
	41205	Water	2,080.00
	41220	Electricity	14,500.00
	41230	Telephone	3,600.00
	41235	Fuel-Building	13,000.00
	41510	Conferences/Seminars	250.00
	42105	Operating Supplies	4,500.00
	42110	Radio Supplies	2,500.00
	42140	Safety Supplies	9,000.00

Town of Wilton

Adopted Budget FY 2017

Account Number	Account Description	2017 Adopted Budget
42155	Bldg Maintenance Supp	3,900.00
42405	Vehicle Fuel	75,000.00
42410	Tires	19,050.00
42415	Vehicle Maintenance Supp	93,500.00
42705	Road Maint.- Materials	85,490.00
42710	Road Materials- Sand	56,900.00
42715	Road Maintenance - Salt	194,200.00
42720	Road Materials - Rails	10,500.00
42725	Road Materials - Tools	3,600.00
45115	Rent - Operating Equipment	3,300.00
45120	Rent - Equipment Roads	4,500.00
45125	Rent - Equipment Trees	33,000.00
45705	Bid Notices	150.00
47215	Building Repairs	13,000.00
48110	Equipment Repairs	38,000.00
48115	Vehicles- Repair/Maint	75,000.00
48125	Equipment Testing/Cert	4,500.00
48130	Towing	3,500.00
57525	Pavement Management	307,058.00
Division Total: 3110 - Highways		\$2,827,668.00
Division: 3115 - Transfer Station		
49920	Transfer Station Oper	275,000.00
Division Total: 3115 - Transfer Station		\$275,000.00
Department Total: 08 - Public Works		\$4,229,391.00
Department: 09 - Police		
Division: 2100 - Police		
40305	Salaries - Full Time	3,936,709.00
40315	Salaries - Overtime	395,000.00
40320	Longevity	14,500.00
40325	Shift Premium	79,301.00
40330	Holiday Pay	130,000.00
40340	Education Allowance	20,500.00
40345	Cleaning/Clothing	9,600.00
40605	Social Security	350,814.00
40610	Defined Benefit	1,060,067.00
40611	Defined Contribution	28,902.00
40615	Group Insurances	927,431.00
40620	Education Assistance	24,000.00
40630	Employee Medical Exams	5,000.00
40635	Police Association Dues	600.00
40637	Safety Stipend	200.00
40641	Employee Meals	300.00
40650	Heart & Hypertension	2,272.00
40930	Prof. Liability-Police	33,322.00
41205	Water	910.00
41220	Electricity	31,500.00
41230	Telephone	15,000.00
41235	Fuel-Building	9,144.00
41505	Mileage Reimbursement	1,500.00
41510	Conferences/Seminars	4,000.00
41515	Training	22,000.00
41805	Subscriptions & Pubs	700.00
41810	Office Supplies	3,200.00

Town of Wilton

Adopted Budget FY 2017

Account Number	Account Description	2017 Adopted Budget
41825	Computer Supplies	1,200.00
41830	Postage	75.00
41835	Duplicating & Photo Sup	500.00
42105	Operating Supplies	25,000.00
42110	Radio Supplies	1,500.00
42115	Armory Supplies	22,000.00
42125	Uniform- Replacement	23,000.00
42130	Training Materials	300.00
42155	Bldg Maintenance Supp	5,000.00
42405	Vehicle Fuel	55,104.00
42410	Tires	8,200.00
42415	Vehicle Maintenance Supp	8,500.00
43005	Office Furniture	1,500.00
44510	Police K-9 Project	18,000.00
45110	Rent - Office Equipment	8,500.00
45115	Rent - Operating Equipment	800.00
47210	Custodial Services	3,000.00
47215	Building Repairs	17,500.00
47505	Road Striping and Signs	25,000.00
48105	Maint Agreements - Equipment	13,000.00
48110	Equipment Repairs	2,000.00
48115	Vehicles- Repair/Maint	14,000.00
48125	Equipment Testing/Cert	1,200.00
48130	Towing	500.00
48705	Dues And Memberships	2,200.00
48710	Printing & Binding	2,300.00
48715	Uniform Cleaning	7,000.00
49007	Commission Expenses	500.00
49645	Recruitment	5,000.00
Division Total: 2100 - Police		\$7,378,851.00
Division: 2500 - Central Dispatch		
40305	Salaries - Full Time	120,740.00
40310	Salaries - Part Time	26,208.00
40315	Salaries - Overtime	10,500.00
40320	Longevity	485.00
40325	Shift Premium	1,133.00
40605	Social Security	12,169.00
40610	Defined Benefit	8,160.00
40611	Defined Contribution	5,092.00
40615	Group Insurances	24,116.00
40620	Education Assistance	500.00
41230	Telephone	33,300.00
41505	Mileage Reimbursement	500.00
41515	Training	2,800.00
41810	Office Supplies	450.00
41825	Computer Supplies	300.00
42105	Operating Supplies	300.00
42110	Radio Supplies	500.00
42125	Uniform- Replacement	300.00
44215	Communications Equipment	1,500.00
45115	Rent - Operating Equipment	13,599.00
46320	State Police Info System	4,500.00
48105	Maint Agreements - Equipment	68,904.00

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
	48110	Equipment Repairs	200.00
	48715	Uniform Cleaning	50.00
Division Total: 2500 - Central Dispatch			\$336,306.00
Division: 5000 - Animal Control			
	40305	Salaries - Full Time	72,417.00
	40310	Salaries - Part Time	18,500.00
	40315	Salaries - Overtime	3,500.00
	40320	Longevity	605.00
	40605	Social Security	7,284.00
	40615	Group Insurances	11,611.00
	40630	Employee Medical Exams	300.00
	40637	Safety Stipend	200.00
	41230	Telephone	800.00
	41505	Mileage Reimbursement	300.00
	41510	Conferences/Seminars	100.00
	41515	Training	800.00
	41805	Subscriptions & Pubs	82.00
	41810	Office Supplies	600.00
	41835	Duplicating & Photo Sup	42.00
	42105	Operating Supplies	1,500.00
	42110	Radio Supplies	55.00
	42125	Uniform- Replacement	1,000.00
	42150	Medical Supplies	50.00
	42155	Bldg Maintenance Supp	440.00
	42405	Vehicle Fuel	1,096.00
	42415	Vehicle Maintenance Supp	200.00
	45710	Employee Advertising	200.00
	45715	Legal Notices	250.00
	46905	Prof Services - Medical	820.00
	48110	Equipment Repairs	25.00
	48115	Vehicles- Repair/Maint	400.00
	48705	Dues And Memberships	35.00
	48710	Printing & Binding	300.00
	48715	Uniform Cleaning	500.00
	49650	Misc Contractual Serv	1,100.00
Division Total: 5000 - Animal Control			\$125,112.00
Department Total: 09 - Police			\$7,840,269.00
Department: 10 - Fire			
Division: 2200 - Fire			
	40305	Salaries - Full Time	2,388,510.00
	40315	Salaries - Overtime	544,503.00
	40320	Longevity	8,390.00
	40330	Holiday Pay	76,826.00
	40335	EMT Allowance	22,650.00
	40340	Education Allowance	7,100.00
	40355	Hazardous Material Cert	8,000.00
	40605	Social Security	234,349.00
	40610	Defined Benefit	257,268.00
	40615	Group Insurances	538,733.00
	40620	Education Assistance	1,250.00
	40630	Employee Medical Exams	25,500.00
	40637	Safety Stipend	200.00
	40638	Wellness Program	15,840.00

Town of Wilton

Adopted Budget FY 2017

Account Number	Account Description	2017 Adopted Budget
40641	Employee Meals	500.00
41205	Water	7,600.00
41220	Electricity	25,354.00
41230	Telephone	13,251.00
41235	Fuel-Building	17,054.00
41505	Mileage Reimbursement	150.00
41515	Training	37,400.00
41805	Subscriptions & Pubs	2,250.00
41810	Office Supplies	4,450.00
41815	Service Awards	750.00
41830	Postage	250.00
42105	Operating Supplies	16,500.00
42125	Uniform- Replacement	21,240.00
42130	Training Materials	5,250.00
42135	Fire Prevention Materials	3,500.00
42155	Bldg Maintenance Supp	11,400.00
42405	Vehicle Fuel	19,822.00
42410	Tires	12,150.00
42415	Vehicle Maintenance Supp	16,965.00
43005	Office Furniture	2,000.00
43015	Computer Hardware	4,050.00
43305	Fire/rescue Equipment	14,750.00
43310	Protective Equipment	19,400.00
44235	Computer Software	3,750.00
44240	Operating Equipment	1,500.00
45115	Rent - Operating Equipment	6,630.00
45405	Refuse Disposal	1,700.00
46310	Computer Software Maint	21,465.00
47210	Custodial Services	1,000.00
47215	Building Repairs	18,075.00
47220	Security System	2,000.00
47225	Boiler & Air Cond Repair	9,500.00
48110	Equipment Repairs	7,400.00
48115	Vehicles- Repair/Maint	22,700.00
48120	Maint Comm Equip	10,900.00
48125	Equipment Testing/Cert	9,700.00
48705	Dues And Memberships	4,600.00
48710	Printing & Binding	800.00
48715	Uniform Cleaning	9,200.00
49645	Recruitment	9,500.00
Division Total: 2200 - Fire		\$4,525,575.00
Division: 2205 - Cert		
49650	Misc Contractual Serv	12,275.00
Division Total: 2205 - Cert		\$12,275.00
Department Total: 10 - Fire		\$4,537,850.00
Department: 11 - Parks and Recreation		
Division: 1315 - Comstock		
40310	Salaries - Part Time	18,200.00
40315	Salaries - Overtime	300.00
40605	Social Security	1,416.00
41205	Water	14,000.00
41220	Electricity	45,000.00
41230	Telephone	500.00

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
	41236	Building Fuel Natural Gas	32,500.00
	42150	Medical Supplies	400.00
	42155	Bldg Maintenance Supp	13,000.00
	45405	Refuse Disposal	8,500.00
	47210	Custodial Services	95,000.00
	47215	Building Repairs	50,000.00
	47220	Security System	3,000.00
	48125	Equipment Testing/Cert	1,000.00
Division Total: 1315 - Comstock			\$282,816.00
Division:	4105 - Park & Recreation Admin.		
	40305	Salaries - Full Time	142,495.00
	40315	Salaries - Overtime	600.00
	40320	Longevity	1,210.00
	40605	Social Security	11,039.00
	40610	Defined Benefit	9,558.00
	40615	Group Insurances	62,560.00
	41230	Telephone	3,600.00
	41505	Mileage Reimbursement	275.00
	41510	Conferences/Seminars	1,200.00
	41805	Subscriptions & Pubs	40.00
	41810	Office Supplies	3,200.00
	45110	Rent - Office Equipment	4,180.00
	48705	Dues And Memberships	275.00
Division Total: 4105 - Park & Recreation Admin.			\$240,232.00
Division:	4110 - Recreation Programs		
	40305	Salaries - Full Time	138,330.00
	40315	Salaries - Overtime	400.00
	40320	Longevity	975.00
	40605	Social Security	10,718.00
	40610	Defined Benefit	9,559.00
	40615	Group Insurances	55,022.00
	40637	Safety Stipend	400.00
	41505	Mileage Reimbursement	300.00
	42105	Operating Supplies	13,000.00
	42405	Vehicle Fuel	1,600.00
	42415	Vehicle Maintenance Supp	1,800.00
	43615	Recreation Equipment	5,500.00
	46665	Self Sustaining Programs	15,000.00
	48115	Vehicles- Repair/Maint	1,500.00
	49810	Reimb To GenL Fund	(10,000.00)
Division Total: 4110 - Recreation Programs			\$244,104.00
Division:	4125 - Dial-A-Ride		
	40305	Salaries - Full Time	79,190.00
	40315	Salaries - Overtime	4,000.00
	40320	Longevity	970.00
	40605	Social Security	6,469.00
	40610	Defined Benefit	1,164.00
	40615	Group Insurances	46,738.00
	40637	Safety Stipend	400.00
	41230	Telephone	1,620.00
	42405	Vehicle Fuel	12,935.00
	42410	Tires	1,500.00
	42415	Vehicle Maintenance Supp	3,200.00

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
	48115	Vehicles- Repair/Maint	5,000.00
Division Total: 4125 - Dial-A-Ride			\$163,186.00
Division:	4150 - Swimming		
	40310	Salaries - Part Time	50,000.00
	40315	Salaries - Overtime	5,500.00
	40605	Social Security	4,628.00
	40630	Employee Medical Exams	2,600.00
	41515	Training	1,300.00
	42105	Operating Supplies	6,000.00
	45115	Rent - Operating Equipment	760.00
	47205	Maintenance - Grounds	10,000.00
	47215	Building Repairs	2,500.00
	48710	Printing & Binding	1,500.00
	49627	Contractual Services	4,700.00
Division Total: 4150 - Swimming			\$89,488.00
Division:	4155 - Tennis		
	41220	Electricity	8,000.00
	42105	Operating Supplies	2,000.00
	45115	Rent - Operating Equipment	500.00
	48110	Equipment Repairs	12,500.00
Division Total: 4155 - Tennis			\$23,000.00
Division:	4160 - Parks & Grounds		
	40305	Salaries - Full Time	282,909.00
	40310	Salaries - Part Time	40,000.00
	40315	Salaries - Overtime	65,880.00
	40320	Longevity	2,315.00
	40605	Social Security	29,981.00
	40610	Defined Benefit	11,920.00
	40611	Defined Contribution	4,190.00
	40615	Group Insurances	141,016.00
	40630	Employee Medical Exams	1,800.00
	40637	Safety Stipend	800.00
	40641	Employee Meals	800.00
	41205	Water	13,000.00
	41220	Electricity	70,000.00
	41230	Telephone	2,000.00
	41235	Fuel-Building	3,000.00
	41510	Conferences/Seminars	500.00
	42105	Operating Supplies	65,000.00
	42125	Uniform- Replacement	6,000.00
	42140	Safety Supplies	1,100.00
	42155	Bldg Maintenance Supp	800.00
	42405	Vehicle Fuel	20,000.00
	42410	Tires	4,000.00
	42415	Vehicle Maintenance Supp	25,000.00
	43610	Mowers & Trimmers	6,500.00
	43615	Recreation Equipment	6,500.00
	45405	Refuse Disposal	5,500.00
	47205	Maintenance - Grounds	6,000.00
	47208	Field Usage Reimb	(11,000.00)
	47215	Building Repairs	6,500.00
	47220	Security System	450.00
	48110	Equipment Repairs	3,000.00

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
	48115	Vehicles- Repair/Maint	12,000.00
	49625	Other Consulting Services	82,000.00
Division Total: 4160 - Parks & Grounds			\$909,461.00
Department Total: 11 - Parks and Recreation			\$1,952,287.00
Department: 12 - Social Services			
Division: 5600 - Social Services			
	40305	Salaries - Full Time	195,045.00
	40310	Salaries - Part Time	107,307.00
	40320	Longevity	2,065.00
	40605	Social Security	22,961.00
	40610	Defined Benefit	15,287.00
	40611	Defined Contribution	4,387.00
	40615	Group Insurances	94,080.00
	41230	Telephone	1,600.00
	41505	Mileage Reimbursement	1,900.00
	41510	Conferences/Seminars	3,000.00
	41810	Office Supplies	750.00
	41825	Computer Supplies	500.00
	41830	Postage	400.00
	45110	Rent - Office Equipment	2,016.00
	46915	Community Forums	600.00
	46920	Food Pantry	11,232.00
	46925	General Assitance - Medic	8,000.00
	48705	Dues And Memberships	9,477.00
	49630	Transportation Services	7,200.00
	49650	Misc Contractual Serv	7,000.00
Division Total: 5600 - Social Services			\$494,807.00
Division: 5605 - Senior Center			
	40305	Salaries - Full Time	78,165.00
	40310	Salaries - Part Time	5,105.00
	40320	Longevity	370.00
	40605	Social Security	6,398.00
	40610	Defined Benefit	7,453.00
	40615	Group Insurances	11,622.00
	41505	Mileage Reimbursement	550.00
	41510	Conferences/Seminars	300.00
	41805	Subscriptions & Pubs	75.00
	41810	Office Supplies	850.00
	41825	Computer Supplies	1,000.00
	41830	Postage	5,000.00
	42105	Operating Supplies	13,000.00
	43005	Office Furniture	1,000.00
	45105	Rent - Building and Land	1,500.00
	46610	Contractual Services - Entertainment	28,500.00
	48110	Equipment Repairs	500.00
	48705	Dues And Memberships	300.00
	48710	Printing & Binding	4,000.00
Division Total: 5605 - Senior Center			\$165,688.00
Department Total: 12 - Social Services			\$660,495.00
Department: 13 - Ambler Farm			
Division: 1330 - Ambler Farm			
	40905	Comprehen. Business Pol.	2,850.00
	41220	Electricity	4,328.00

Town of Wilton

Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
	41235	Fuel-Building	5,738.00
	45405	Refuse Disposal	900.00
	47205	Maintenance - Grounds	8,000.00
	47215	Building Repairs	12,500.00
Division Total: 1330 - Ambler Farm			\$34,316.00
Department Total: 13 - Ambler Farm			\$34,316.00
Department: 14 - Library			
Division: 6300 - Library			
	56615	Prof Services	2,738,453.00
Division Total: 6300 - Library			\$2,738,453.00
Department Total: 14 - Library			\$2,738,453.00
Department: 15 - Nursing and Home Care			
Division: 5200 - Nursing & Homecare			
	46905	Prof Services - Medical	894,684.00
	46910	Private School Services	32,313.00
	46935	Unfunded Nursing & Home Care	2,500.00
Division Total: 5200 - Nursing & Homecare			\$929,497.00
Department Total: 15 - Nursing and Home Care			\$929,497.00
Department: 16 - Trackside			
Division: 5610 - Trackside			
	56615	Prof Services	154,000.00
Division Total: 5610 - Trackside			\$154,000.00
Department Total: 16 - Trackside			\$154,000.00
Department: 17 - Other			
Division: 1100 - Probate Court			
	45105	Rent - Building and Land	20,000.00
Division Total: 1100 - Probate Court			\$20,000.00
Division: 2300 - Emergency Medical Service			
	40905	Comprehen. Business Pol.	18,500.00
	40915	Workers Compensation	25,000.00
	42150	Medical Supplies	7,500.00
	42405	Vehicle Fuel	9,000.00
	44215	Communications Equipment	36,500.00
Division Total: 2300 - Emergency Medical Service			\$96,500.00
Division: 2305 - Paramedic Service			
	40905	Comprehen. Business Pol.	7,000.00
	42150	Medical Supplies	5,000.00
	42405	Vehicle Fuel	4,000.00
	44215	Communications Equipment	1,500.00
	46905	Prof Services - Medical	253,296.00
	48105	Maint Agreements - Equipment	3,000.00
	48115	Vehicles- Repair/Maint	3,000.00
	49625	Other Consulting Services	2,750.00
	49680	CMED services	18,163.00
Division Total: 2305 - Paramedic Service			\$297,709.00
Division: 2400 - Georgetown Fire District			
	49315	Georgetown Fire District	347,412.00
Division Total: 2400 - Georgetown Fire District			\$347,412.00
Division: 5300 - Private School Welfare			
	46910	Private School Services	30,000.00
Division Total: 5300 - Private School Welfare			\$30,000.00
Division: 6400 - Route 7 Bus Service			
	49630	Transportation Services	5,000.00

Town of Wilton Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
Division Total: 6400 - Route 7 Bus Service			\$5,000.00
Division:	6600 - Wilton Energy Commission		
	49006	Wilton Energy Commission	4,000.00
Division Total: 6600 - Wilton Energy Commission			\$4,000.00
Division:	6605 - Wilton Economic Development Comm		
	49007	Commission Expenses	35,000.00
Division Total: 6605 - Wilton Economic Development Comm			\$35,000.00
Division:	6610 - SW Regional Mental Health Board		
	49008	SW Regional Mental Health Board	1,000.00
Division Total: 6610 - SW Regional Mental Health Board			\$1,000.00
Division:	6615 - Wilton Garden Club		
	49009	Wilton Garden Club	5,000.00
Division Total: 6615 - Wilton Garden Club			\$5,000.00
Department Total: 17 - Other			\$841,621.00
Department: 76 - Debt Service			
Division:	7600 - Debt Service		
	44805	Principal	8,539,066.00
	44810	Interest Bonds	2,809,386.00
	44835	Debt Service - Sewers	122,678.00
Division Total: 7600 - Debt Service			\$11,471,130.00
Department Total: 76 - Debt Service			\$11,471,130.00
Department: 81 - Board of Education			
Division:	8100 - Board Of Education		
	58405	Prof Serv- Education	80,572,640.00
Division Total: 8100 - Board Of Education			\$80,572,640.00
Department Total: 81 - Board of Education			\$80,572,640.00
Department: 90 - Capital			
Division:	9008 - Assessor		
	59005	Assessment/Appraisal Serv	208,500.00
Division Total: 9008 - Assessor			\$208,500.00
Division:	9020 - Information Systems		
	54235	Computer Software	66,290.00
Division Total: 9020 - Information Systems			\$66,290.00
Division:	9021 - Police		
	53310	Protective Equipment	15,000.00
	53340	Medical Equipment	2,240.00
	53380	Radar Equipment	3,200.00
	54215	Communications Equipment	10,500.00
	54235	Computer Software	16,250.00
	54510	Police Vehicles Use	149,000.00
Division Total: 9021 - Police			\$196,190.00
Division:	9022 - Fire		
	53305	Fire/Rescue Equipment	64,125.00
	53310	Protective Equipment	19,150.00
	53340	Medical Equipment	33,600.00
	53350	Fire Investigation Equipment	8,500.00
	54520	Staff Vehicles	48,500.00
Division Total: 9022 - Fire			\$173,875.00
Division:	9023 - Emergency Medical Service		
	47215	Building Repairs	12,000.00
Division Total: 9023 - Emergency Medical Service			\$12,000.00
Division:	9024 - Paramedic Service		
	54553	Paramedic Fly Car	42,834.00

Town of Wilton Adopted Budget FY 2017

	Account Number	Account Description	2017 Adopted Budget
Division Total: 9024 - Paramedic Service			\$42,834.00
Division:	9025 - Central Dispatch		
	44215	Communications Equipment	22,000.00
Division Total: 9025 - Central Dispatch			\$22,000.00
Division:	9031 - Public Works		
	54576	Sweeper	195,000.00
Division Total: 9031 - Public Works			\$195,000.00
Division:	9041 - Park & Recreation		
	53610	Mowers/Grounds Equipment	40,000.00
	54555	Dump Trucks - Large	80,000.00
Division Total: 9041 - Park & Recreation			\$120,000.00
Division:	9050 - Canine Control-Capital		
	54520	Staff Vehicles	25,000.00
Division Total: 9050 - Canine Control-Capital			\$25,000.00
Division:	9089 - Transfer Station		
	54580	Backhoe	125,000.00
Division Total: 9089 - Transfer Station			\$125,000.00
Department Total: 90 - Capital			\$1,186,689.00
Department: 97 - Charter Authority			
Division:	9710 - Charter Authority BOS/BOF		
	69700	Additional Appropriations BOS	310,614.00
	69800	Additional Appropriations BOF	931,843.00
Division Total: 9710 - Charter Authority BOS/BOF			\$1,242,457.00
Department Total: 97 - Charter Authority			\$1,242,457.00
EXPENSES Total			\$125,488,107.00
Fund REVENUE Total: 001 - General Fund			\$121,376,917.00
Fund EXPENSE Total: 001 - General Fund			\$125,488,107.00
Fund Total: 001 - General Fund			(\$4,111,190.00)
REVENUE GRAND Totals:			\$121,376,917.00
EXPENSE GRAND Totals:			\$125,488,107.00
Grand Totals:			(\$4,111,190.00)