

# FY 2019 Budget Report

## Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<b>Fund: 001 - General Fund</b>		
<b>REVENUES</b>		
<b>Department: 04 - Human Resources</b>		
<b>Division: 0200 - Town Clerk</b>		
<i>320 - Licenses and Permits</i>		
31005	Sports Licenses	30.00
31010	Marriage Licenses	300.00
<i>Account Classification Total: 320 - Licenses and Permits</i>		<b>330.00</b>
<i>340 - Fees</i>		
31502	Recording Fees	50,000.00
31504	Conveyance Tax	550,000.00
31505	Farm Fund Fees	6,500.00
31506	Vital Statistics	16,000.00
31508	Other Town Clerk Fees	20,000.00
31511	Town Clerk MERS Recording Fee	35,000.00
<i>Account Classification Total: 340 - Fees</i>		<b>677,500.00</b>
<b>Division Total: 0200 - Town Clerk</b>		<b>677,830.00</b>
<b>Division: 1200 - Registrar Of Voters</b>		
<i>340 - Fees</i>		
31518	Registrar of Voters Fees	75.00
<i>Account Classification Total: 340 - Fees</i>		<b>75.00</b>
<b>Division Total: 1200 - Registrar Of Voters</b>		<b>75.00</b>
<b>Department Total: 04 - Human Resources</b>		<b>677,905.00</b>
<b>Department: 05 - Finance</b>		
<b>Division: 0700 - Finance Department</b>		
<i>340 - Fees</i>		
31522	Admin Fee - Private Duty	15,000.00
31523	Alarm Registration Fees	15,000.00
<i>Account Classification Total: 340 - Fees</i>		<b>30,000.00</b>
<i>360 - Miscellaneous</i>		
34010	Miscellaneous Revenue	5,000.00
34025	MRSA Bonded Distribution	108,548.00
<i>Account Classification Total: 360 - Miscellaneous</i>		<b>113,548.00</b>
<i>361 - Investment Income</i>		
33005	Interest - Investments	250,000.00
33085	Unrealized Inv Gain/Loss	(20,000.00)
<i>Account Classification Total: 361 - Investment Income</i>		<b>230,000.00</b>
<b>Division Total: 0700 - Finance Department</b>		<b>373,548.00</b>
<b>Division: 0800 - Assessor</b>		
<i>330 - Intergovernmental</i>		
32520	Elderly Tax Relief	54,000.00
32525	Veterans Exemption	4,500.00
<i>Account Classification Total: 330 - Intergovernmental</i>		<b>58,500.00</b>
<i>340 - Fees</i>		
31510	Assessor Fees	2,500.00
<i>Account Classification Total: 340 - Fees</i>		<b>2,500.00</b>
<b>Division Total: 0800 - Assessor</b>		<b>61,000.00</b>
<b>Division: 0900 - Tax Collector</b>		
<i>311 - Property Tax Revenue</i>		
30505	Current Property Taxes	120,296,796.00
30520	Motor Vehicle Supplement	750,000.00
30525	Back Taxes	440,000.00
30530	Interest And Lien Fees	265,000.00
<i>Account Classification Total: 311 - Property Tax Revenue</i>		<b>121,751,796.00</b>
<i>330 - Intergovernmental</i>		
32535	Telephone Line Tax Grant	65,000.00
<i>Account Classification Total: 330 - Intergovernmental</i>		<b>65,000.00</b>
<i>360 - Miscellaneous</i>		
34010	Miscellaneous Revenue	5,000.00
<i>Account Classification Total: 360 - Miscellaneous</i>		<b>5,000.00</b>
<b>Division Total: 0900 - Tax Collector</b>		<b>121,821,796.00</b>
<b>Department Total: 05 - Finance</b>		<b>122,256,344.00</b>
<b>Department: 07 - Planning and Land Use</b>		
<b>Division: 0300 - Planning &amp; Zoning</b>		
<i>340 - Fees</i>		
31514	Application Fees	30,000.00
31515	ZBA Fees	2,200.00
31516	Sale of Regulations and Maps	100.00
31572	Fines	1,000.00
<i>Account Classification Total: 340 - Fees</i>		<b>33,300.00</b>
<b>Division Total: 0300 - Planning &amp; Zoning</b>		<b>33,300.00</b>
<b>Division: 1900 - Building</b>		

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Account Number	Account Description	2019 Adopted Budget
<i>320 - Licenses and Permits</i>		
31015	Building Permits	400,000.00
31016	Reproduction Fees	7,000.00
<i>Account Classification Total: 320 - Licenses and Permits</i>		407,000.00
<b>Division Total: 1900 - Building</b>		407,000.00
<b>Division:</b>	<b>4900 - Environmental Affairs</b>	
<i>340 - Fees</i>		
31514	Application Fees	40,000.00
31572	Fines	1,000.00
<i>Account Classification Total: 340 - Fees</i>		41,000.00
<b>Division Total: 4900 - Environmental Affairs</b>		41,000.00
<b>Division:</b>	<b>5100 - Health</b>	
<i>320 - Licenses and Permits</i>		
31020	Env Health Permits/Fees	116,725.00
<i>Account Classification Total: 320 - Licenses and Permits</i>		116,725.00
<i>330 - Intergovernmental</i>		
32565	Per Capita Grant	4,204.00
32566	Bioterrorism	12,930.00
<i>Account Classification Total: 330 - Intergovernmental</i>		17,134.00
<b>Division Total: 5100 - Health</b>		133,859.00
<b>Department Total: 07 - Planning and Land Use</b>		615,159.00
<b>Department:</b>	<b>08 - Public Works</b>	
<b>Division:</b>	<b>1325 - Other Town Properties</b>	
<i>363 - Rental Income</i>		
33515	Rent: Town Houses	102,000.00
33525	Rent: Town Green	100,000.00
33535	Rent: Marvin Tavern	37,200.00
33540	Rent: Radio Tower	180,000.00
33550	Rent - Gilbert & Bennett	1.00
<i>Account Classification Total: 363 - Rental Income</i>		419,201.00
<b>Division Total: 1325 - Other Town Properties</b>		419,201.00
<b>Division:</b>	<b>3105 - Administration</b>	
<i>320 - Licenses and Permits</i>		
31025	Road Opening Permits	2,000.00
<i>Account Classification Total: 320 - Licenses and Permits</i>		2,000.00
<b>Division Total: 3105 - Administration</b>		2,000.00
<b>Division:</b>	<b>3110 - Highways</b>	
<i>330 - Intergovernmental</i>		
32550	Town Aid Roads	316,675.00
<i>Account Classification Total: 330 - Intergovernmental</i>		316,675.00
<b>Division Total: 3110 - Highways</b>		316,675.00
<b>Department Total: 08 - Public Works</b>		737,876.00
<b>Department:</b>	<b>09 - Police</b>	
<b>Division:</b>	<b>2100 - Police</b>	
<i>320 - Licenses and Permits</i>		
31030	Police Permits	4,200.00
<i>Account Classification Total: 320 - Licenses and Permits</i>		4,200.00
<i>330 - Intergovernmental</i>		
32594	Judicial Branch Revenue	9,500.00
<i>Account Classification Total: 330 - Intergovernmental</i>		9,500.00
<i>340 - Fees</i>		
31524	Police Reports	1,300.00
31525	Fingerprinting	2,000.00
31526	Parking Fines	1,000.00
<i>Account Classification Total: 340 - Fees</i>		4,300.00
<b>Division Total: 2100 - Police</b>		18,000.00
<b>Division:</b>	<b>5000 - Animal Control</b>	
<i>320 - Licenses and Permits</i>		
31035	Dog Licenses	4,000.00
31040	Animal Population Control	45.00
<i>Account Classification Total: 320 - Licenses and Permits</i>		4,045.00
<i>340 - Fees</i>		
31550	Dog Impound & Quarantine	1,000.00
31552	Sale of Pets	25.00
<i>Account Classification Total: 340 - Fees</i>		1,025.00
<b>Division Total: 5000 - Animal Control</b>		5,070.00
<b>Department Total: 09 - Police</b>		23,070.00
<b>Department:</b>	<b>10 - Fire</b>	
<b>Division:</b>	<b>2200 - Fire</b>	
<i>340 - Fees</i>		
31520	Fire Department Fees	8,550.00
31521	Inspection Fees	17,500.00
<i>Account Classification Total: 340 - Fees</i>		26,050.00
<b>Division Total: 2200 - Fire</b>		26,050.00
<b>Department Total: 10 - Fire</b>		26,050.00

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<b>Department: 11 - Parks and Recreation</b>		
<b>Division: 1315 - Comstock</b>		
<i>340 - Fees</i>		
31546	Comstock	15,000.00
<i>Account Classification Total: 340 - Fees</i>		15,000.00
<b>Division Total: 1315 - Comstock</b>		<b>15,000.00</b>
<b>Division: 4125 - Dial-A-Ride</b>		
<i>340 - Fees</i>		
31548	Dial-A-Ride Fees	7,000.00
<i>Account Classification Total: 340 - Fees</i>		7,000.00
<b>Division Total: 4125 - Dial-A-Ride</b>		<b>7,000.00</b>
<b>Division: 4150 - Swimming</b>		
<i>340 - Fees</i>		
31530	Swimming	50,000.00
<i>Account Classification Total: 340 - Fees</i>		50,000.00
<b>Division Total: 4150 - Swimming</b>		<b>50,000.00</b>
<b>Department Total: 11 - Parks and Recreation</b>		<b>72,000.00</b>
<b>Department: 12 - Social Services</b>		
<b>Division: 5600 - Social Services</b>		
<i>330 - Intergovernmental</i>		
32542	Youth Svcs.Bureau Grant	20,171.00
<i>Account Classification Total: 330 - Intergovernmental</i>		20,171.00
<b>Division Total: 5600 - Social Services</b>		<b>20,171.00</b>
<b>Division: 5605 - Senior Center</b>		
<i>340 - Fees</i>		
31575	Senior Center Fees	20,500.00
<i>Account Classification Total: 340 - Fees</i>		20,500.00
<b>Division Total: 5605 - Senior Center</b>		<b>20,500.00</b>
<b>Department Total: 12 - Social Services</b>		<b>40,671.00</b>
<b>Department: 17 - Other</b>		
<b>Division: 2305 - Paramedic Service</b>		
<i>340 - Fees</i>		
39732	Advanced Life Support Fund	100,000.00
<i>Account Classification Total: 340 - Fees</i>		100,000.00
<b>Division Total: 2305 - Paramedic Service</b>		<b>100,000.00</b>
<b>Department Total: 17 - Other</b>		<b>100,000.00</b>
<b>Department: 81 - Board of Education</b>		
<b>Division: 8100 - Board Of Education</b>		
<i>340 - Fees</i>		
31582	Education - Athletic Fees	8,000.00
<i>Account Classification Total: 340 - Fees</i>		8,000.00
<b>Division Total: 8100 - Board Of Education</b>		<b>8,000.00</b>
<b>Department Total: 81 - Board of Education</b>		<b>8,000.00</b>
<b>REVENUES Total</b>		<b>124,557,075.00</b>

## EXPENSES

<b>Department: 01 - Board of Selectmen</b>		
<b>Division: 0100 - Board of Selectmen</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	203,068.00
40310	Salaries - Part Time	36,720.00
40315	Salaries - Overtime	5,000.00
<i>Account Classification Total: 403 - Personnel</i>		244,788.00
<i>406 - Employee Benefits</i>		
40605	Social Security	18,176.00
40611	Defined Contribution	6,027.00
40615	Group Insurances	35,084.00
<i>Account Classification Total: 406 - Employee Benefits</i>		59,287.00
<i>418 - Office Supplies</i>		
41810	Office Supplies	2,500.00
41820	Misc Expense	2,000.00
<i>Account Classification Total: 418 - Office Supplies</i>		4,500.00
<i>451 - Rentals</i>		
45115	Rent - Operating Equipment	500.00
<i>Account Classification Total: 451 - Rentals</i>		500.00
<i>457 - Advertising</i>		
45715	Legal Notices	600.00
<i>Account Classification Total: 457 - Advertising</i>		600.00
<i>478 - Environmental</i>		
47805	Contractual Services - Environmental	2,150.00
<i>Account Classification Total: 478 - Environmental</i>		2,150.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	23,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		23,000.00
<i>496 - Miscellaneous Contractual Services</i>		
49625	Other Consulting Services	12,000.00

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		12,000.00
<b>Division Total: 0100 - Board of Selectmen</b>		346,825.00
<b>Department Total: 01 - Board of Selectmen</b>		346,825.00
<b>Department: 02 - Town Counsel</b>		
<b>Division: 1000 - Town Counsel</b>		
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	3,800.00
<i>Account Classification Total: 418 - Office Supplies</i>		3,800.00
<i>460 - Legal Services</i>		
46025	Retainer	96,000.00
46040	Litigation	75,000.00
<i>Account Classification Total: 460 - Legal Services</i>		171,000.00
<b>Division Total: 1000 - Town Counsel</b>		174,800.00
<b>Department Total: 02 - Town Counsel</b>		174,800.00
<b>Department: 03 - Board of Finance</b>		
<b>Division: 0500 - Board Of Finance</b>		
<i>457 - Advertising</i>		
45715	Legal Notices	2,000.00
<i>Account Classification Total: 457 - Advertising</i>		2,000.00
<i>496 - Miscellaneous Contractual Services</i>		
49610	Auditor/Accounting Svcs.	60,700.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		60,700.00
<b>Division Total: 0500 - Board Of Finance</b>		62,700.00
<b>Department Total: 03 - Board of Finance</b>		62,700.00
<b>Department: 04 - Human Resources</b>		
<b>Division: 0200 - Town Clerk</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	274,376.00
40315	Salaries - Overtime	600.00
40320	Longevity	1,840.00
<i>Account Classification Total: 403 - Personnel</i>		276,816.00
<i>406 - Employee Benefits</i>		
40605	Social Security	21,177.00
40611	Defined Contribution	7,644.00
40615	Group Insurances	93,134.00
<i>Account Classification Total: 406 - Employee Benefits</i>		121,955.00
<i>415 - Travel</i>		
40610	Defined Benefit	16,000.00
41505	Mileage Reimbursement	500.00
41510	Conferences/Seminars	1,500.00
<i>Account Classification Total: 415 - Travel</i>		18,000.00
<i>418 - Office Supplies</i>		
41810	Office Supplies	1,000.00
41825	Computer Supplies	700.00
41835	Duplicating & Photo Sup	350.00
<i>Account Classification Total: 418 - Office Supplies</i>		2,050.00
<i>451 - Rentals</i>		
45110	Rent - Office Equipment	4,248.00
<i>Account Classification Total: 451 - Rentals</i>		4,248.00
<i>457 - Advertising</i>		
45715	Legal Notices	1,000.00
<i>Account Classification Total: 457 - Advertising</i>		1,000.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	500.00
48710	Printing & Binding	1,615.00
49010	Land Records	36,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		38,115.00
<b>Division Total: 0200 - Town Clerk</b>		462,184.00
<b>Division: 0600 - Human Resources</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	205,582.00
40320	Longevity	700.00
<i>Account Classification Total: 403 - Personnel</i>		206,282.00
<i>406 - Employee Benefits</i>		
40605	Social Security	15,870.00
40611	Defined Contribution	3,750.00
40615	Group Insurances	42,570.00
<i>Account Classification Total: 406 - Employee Benefits</i>		62,190.00
<i>415 - Travel</i>		
40610	Defined Benefit	9,600.00
41505	Mileage Reimbursement	100.00
41510	Conferences/Seminars	200.00
41515	Training	500.00
<i>Account Classification Total: 415 - Travel</i>		10,400.00
<i>418 - Office Supplies</i>		

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
41805	Subscriptions & Pubs	1,500.00
41810	Office Supplies	500.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>2,000.00</b>
<i>460 - Legal Services</i>		
46010	Labor Negotiations	10,000.00
46015	Consulting - Arbitrations	15,000.00
46035	Labor Relations	25,000.00
<i>Account Classification Total: 460 - Legal Services</i>		<b>50,000.00</b>
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	230.00
<i>Account Classification Total: 486 - Miscellaneous</i>		<b>230.00</b>
<b>Division Total: 0600 - Human Resources</b>		<b>331,102.00</b>
<b>Division: 1200 - Registrar Of Voters</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	82,966.00
40310	Salaries - Part Time	10,320.00
40320	Longevity	500.00
<i>Account Classification Total: 403 - Personnel</i>		<b>93,786.00</b>
<i>406 - Employee Benefits</i>		
40605	Social Security	7,635.00
40611	Defined Contribution	5,808.00
40615	Group Insurances	67,719.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>81,162.00</b>
<i>415 - Travel</i>		
40610	Defined Benefit	700.00
41505	Mileage Reimbursement	1,200.00
41510	Conferences/Seminars	2,500.00
41515	Training	4,000.00
<i>Account Classification Total: 415 - Travel</i>		<b>8,400.00</b>
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	100.00
41810	Office Supplies	400.00
41830	Postage	1,200.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>1,700.00</b>
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	1,500.00
<i>Account Classification Total: 421 - Operating Supplies</i>		<b>1,500.00</b>
<i>481 - Equipment and Vehicle Repairs</i>		
48105	Maint Agreements - Equipment	1,600.00
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		<b>1,600.00</b>
<i>486 - Miscellaneous</i>		
40350	Temporary Help	22,000.00
48705	Dues And Memberships	175.00
48710	Printing & Binding	6,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		<b>28,175.00</b>
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	3,800.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>3,800.00</b>
<b>Division Total: 1200 - Registrar Of Voters</b>		<b>220,123.00</b>
<b>Department Total: 04 - Human Resources</b>		<b>1,013,409.00</b>
<b>Department: 05 - Finance</b>		
<b>Division: 0700 - Finance Department</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	585,144.00
40307	Salary Reimbursement - BOE	(90,000.00)
40315	Salaries - Overtime	10,000.00
40320	Longevity	1,470.00
<i>Account Classification Total: 403 - Personnel</i>		<b>506,614.00</b>
<i>406 - Employee Benefits</i>		
40605	Social Security	42,638.00
40611	Defined Contribution	28,993.00
40615	Group Insurances	155,789.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>227,420.00</b>
<i>412 - Utilities</i>		
41230	Telephone	720.00
<i>Account Classification Total: 412 - Utilities</i>		<b>720.00</b>
<i>415 - Travel</i>		
40610	Defined Benefit	18,200.00
41505	Mileage Reimbursement	500.00
41510	Conferences/Seminars	5,100.00
<i>Account Classification Total: 415 - Travel</i>		<b>23,800.00</b>
<i>418 - Office Supplies</i>		
41810	Office Supplies	3,200.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>3,200.00</b>
<i>486 - Miscellaneous</i>		

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Account Number	Account Description	2019 Adopted Budget
48705	Dues And Memberships	525.00
48710	Printing & Binding	2,700.00
49660	Bank Charges	8,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		<b>11,225.00</b>
<b>Division Total: 0700 - Finance Department</b>		<b>772,979.00</b>
<b>Division: 0800 - Assessor</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	245,532.00
40315	Salaries - Overtime	3,000.00
40320	Longevity	570.00
40637	Safety Stipend	200.00
<i>Account Classification Total: 403 - Personnel</i>		<b>249,302.00</b>
<i>406 - Employee Benefits</i>		
40605	Social Security	19,073.00
40611	Defined Contribution	9,010.00
40615	Group Insurances	55,973.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>84,056.00</b>
<i>415 - Travel</i>		
40610	Defined Benefit	17,600.00
41505	Mileage Reimbursement	675.00
41510	Conferences/Seminars	200.00
41515	Training	1,300.00
<i>Account Classification Total: 415 - Travel</i>		<b>19,775.00</b>
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	1,350.00
41810	Office Supplies	575.00
41825	Computer Supplies	425.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>2,350.00</b>
<i>457 - Advertising</i>		
45715	Legal Notices	250.00
<i>Account Classification Total: 457 - Advertising</i>		<b>250.00</b>
<i>463 - Contractual Services - Computer</i>		
46310	Computer Software Maint	9,630.00
<i>Account Classification Total: 463 - Contractual Services - Computer</i>		<b>9,630.00</b>
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	400.00
48710	Printing & Binding	850.00
49005	Assessment/Appraisal Serv	6,000.00
49015	Aerial Mapping	2,900.00
<i>Account Classification Total: 486 - Miscellaneous</i>		<b>10,150.00</b>
<b>Division Total: 0800 - Assessor</b>		<b>375,513.00</b>
<b>Division: 0900 - Tax Collector</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	164,320.00
40310	Salaries - Part Time	4,000.00
40320	Longevity	700.00
<i>Account Classification Total: 403 - Personnel</i>		<b>169,020.00</b>
<i>406 - Employee Benefits</i>		
40605	Social Security	12,625.00
40611	Defined Contribution	6,915.00
40615	Group Insurances	57,826.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>77,366.00</b>
<i>412 - Utilities</i>		
41230	Telephone	800.00
<i>Account Classification Total: 412 - Utilities</i>		<b>800.00</b>
<i>415 - Travel</i>		
40610	Defined Benefit	3,700.00
41505	Mileage Reimbursement	650.00
41510	Conferences/Seminars	1,100.00
41515	Training	500.00
<i>Account Classification Total: 415 - Travel</i>		<b>5,950.00</b>
<i>418 - Office Supplies</i>		
41810	Office Supplies	1,875.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>1,875.00</b>
<i>457 - Advertising</i>		
45715	Legal Notices	910.00
<i>Account Classification Total: 457 - Advertising</i>		<b>910.00</b>
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	250.00
48710	Printing & Binding	7,400.00
<i>Account Classification Total: 486 - Miscellaneous</i>		<b>7,650.00</b>
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	250.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>250.00</b>
<b>Division Total: 0900 - Tax Collector</b>		<b>263,821.00</b>

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<b>Division: 2000 - Information Systems</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	208,556.00
40310	Salaries - Part Time	25,500.00
40315	Salaries - Overtime	200.00
40320	Longevity	450.00
<i>Account Classification Total: 403 - Personnel</i>		<b>234,706.00</b>
<i>406 - Employee Benefits</i>		
40605	Social Security	17,956.00
40611	Defined Contribution	20,646.00
40615	Group Insurances	47,721.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>86,323.00</b>
<i>412 - Utilities</i>		
41230	Telephone	58,430.00
<i>Account Classification Total: 412 - Utilities</i>		<b>58,430.00</b>
<i>415 - Travel</i>		
41505	Mileage Reimbursement	250.00
41510	Conferences/Seminars	250.00
<i>Account Classification Total: 415 - Travel</i>		<b>500.00</b>
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	550.00
41810	Office Supplies	1,200.00
41825	Computer Supplies	13,000.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>14,750.00</b>
<i>430 - Office Equipment</i>		
43005	Office Furniture	250.00
43015	Computer Hardware	9,950.00
43021	CATV - 79	1,300.00
<i>Account Classification Total: 430 - Office Equipment</i>		<b>11,500.00</b>
<i>442 - Miscellaneous Operating Equipment</i>		
44215	Communications Equipment	22,660.00
44235	Computer Software	8,250.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		<b>30,910.00</b>
<i>463 - Contractual Services - Computer</i>		
46305	Computer Hardware Maint	27,810.00
46310	Computer Software Maint	189,520.00
<i>Account Classification Total: 463 - Contractual Services - Computer</i>		<b>217,330.00</b>
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	300.00
<i>Account Classification Total: 486 - Miscellaneous</i>		<b>300.00</b>
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	174,100.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>174,100.00</b>
<b>Division Total: 2000 - Information Systems</b>		<b>828,849.00</b>
<b>Department Total: 05 - Finance</b>		<b>2,241,162.00</b>
<b>Department: 06 - Benefits/Insurance</b>		
<b>Division: 6100 - Employee Benefits</b>		
<i>415 - Travel</i>		
40610	Defined Benefit	13,342.00
50611	Defined Contrib.	12,500.00
50615	Group Ins-Med,Den,Lif,Dis	31,000.00
50625	Unemployment Compensation	15,000.00
50645	Lump-Sum Sick Leave	100,000.00
50655	OPEB	162,056.00
<i>Account Classification Total: 415 - Travel</i>		<b>333,898.00</b>
<i>496 - Miscellaneous Contractual Services</i>		
59625	Other Consulting Services	33,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>33,000.00</b>
<b>Division Total: 6100 - Employee Benefits</b>		<b>366,898.00</b>
<b>Division: 6200 - Insurance</b>		
<i>409 - Property And Casualty Insurance</i>		
50905	Comprehensive Business	207,057.00
50910	Umbrella Liability	30,781.00
50920	Public Officials Liabil.	32,833.00
50935	Employee Bonds	1,271.00
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		<b>271,942.00</b>
<i>415 - Travel</i>		
50915	Workers Compensation	519,375.00
<i>Account Classification Total: 415 - Travel</i>		<b>519,375.00</b>
<i>496 - Miscellaneous Contractual Services</i>		
59625	Other Consulting Services	21,605.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>21,605.00</b>
<b>Division Total: 6200 - Insurance</b>		<b>812,922.00</b>
<b>Department Total: 06 - Benefits/Insurance</b>		<b>1,179,820.00</b>
<b>Department: 07 - Planning and Land Use</b>		

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<b>Division: 0300 - Planning &amp; Zoning</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	348,414.00
40315	Salaries - Overtime	8,000.00
40320	Longevity	2,170.00
40637	Safety Stipend	400.00
<i>Account Classification Total: 403 - Personnel</i>		<b>358,984.00</b>
<i>406 - Employee Benefits</i>		
40605	Social Security	27,304.00
40615	Group Insurances	119,003.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>146,307.00</b>
<i>412 - Utilities</i>		
41230	Telephone	1,900.00
42405	Vehicle Fuel	550.00
<i>Account Classification Total: 412 - Utilities</i>		<b>2,450.00</b>
<i>415 - Travel</i>		
40610	Defined Benefit	22,600.00
41505	Mileage Reimbursement	250.00
41510	Conferences/Seminars	700.00
41515	Training	200.00
<i>Account Classification Total: 415 - Travel</i>		<b>23,750.00</b>
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	200.00
41810	Office Supplies	1,300.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>1,500.00</b>
<i>421 - Operating Supplies</i>		
42140	Safety Supplies	150.00
<i>Account Classification Total: 421 - Operating Supplies</i>		<b>150.00</b>
<i>457 - Advertising</i>		
45715	Legal Notices	2,000.00
<i>Account Classification Total: 457 - Advertising</i>		<b>2,000.00</b>
<i>460 - Legal Services</i>		
46030	Legal Expenses	43,000.00
<i>Account Classification Total: 460 - Legal Services</i>		<b>43,000.00</b>
<i>472 - Building and Property Services</i>		
47210	Custodial Services	600.00
<i>Account Classification Total: 472 - Building and Property Services</i>		<b>600.00</b>
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	1,300.00
48710	Printing & Binding	300.00
<i>Account Classification Total: 486 - Miscellaneous</i>		<b>1,600.00</b>
<i>496 - Miscellaneous Contractual Services</i>		
49605	Transcription Services	2,000.00
49620	Prof Serv-Engineer/Arch	3,000.00
49627	Contractual Services	18,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>23,000.00</b>
<b>Division Total: 0300 - Planning &amp; Zoning</b>		<b>603,341.00</b>
<b>Division: 1900 - Building</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	240,968.00
40315	Salaries - Overtime	7,000.00
40320	Longevity	1,850.00
40637	Safety Stipend	200.00
<i>Account Classification Total: 403 - Personnel</i>		<b>250,018.00</b>
<i>406 - Employee Benefits</i>		
40605	Social Security	19,127.00
40615	Group Insurances	106,428.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>125,555.00</b>
<i>412 - Utilities</i>		
41230	Telephone	650.00
42405	Vehicle Fuel	1,656.00
<i>Account Classification Total: 412 - Utilities</i>		<b>2,306.00</b>
<i>415 - Travel</i>		
40610	Defined Benefit	13,800.00
41505	Mileage Reimbursement	425.00
41510	Conferences/Seminars	1,400.00
<i>Account Classification Total: 415 - Travel</i>		<b>15,625.00</b>
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	800.00
41810	Office Supplies	1,000.00
41835	Duplicating & Photo Sup	1,200.00
41836	Reproduction Fees	1,800.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>4,800.00</b>
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	150.00



# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
42125	Uniform- Replacement	275.00
42140	Safety Supplies	250.00
<i>Account Classification Total: 421 - Operating Supplies</i>		<b>675.00</b>
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	500.00
48710	Printing & Binding	500.00
<i>Account Classification Total: 486 - Miscellaneous</i>		<b>1,000.00</b>
<b>Division Total: 1900 - Building</b>		<b>399,979.00</b>
<b>Division: 4900 - Environmental Affairs</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	216,663.00
40315	Salaries - Overtime	3,700.00
40320	Longevity	450.00
40637	Safety Stipend	200.00
<i>Account Classification Total: 403 - Personnel</i>		<b>221,013.00</b>
<i>406 - Employee Benefits</i>		
40605	Social Security	16,908.00
40611	Defined Contribution	11,363.00
40615	Group Insurances	85,447.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>113,718.00</b>
<i>412 - Utilities</i>		
41230	Telephone	1,000.00
<i>Account Classification Total: 412 - Utilities</i>		<b>1,000.00</b>
<i>415 - Travel</i>		
41505	Mileage Reimbursement	1,500.00
41510	Conferences/Seminars	850.00
<i>Account Classification Total: 415 - Travel</i>		<b>2,350.00</b>
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	100.00
41810	Office Supplies	1,300.00
41830	Postage	6,200.00
41835	Duplicating & Photo Sup	200.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>7,800.00</b>
<i>421 - Operating Supplies</i>		
42140	Safety Supplies	300.00
<i>Account Classification Total: 421 - Operating Supplies</i>		<b>300.00</b>
<i>457 - Advertising</i>		
45715	Legal Notices	900.00
<i>Account Classification Total: 457 - Advertising</i>		<b>900.00</b>
<i>460 - Legal Services</i>		
46030	Legal Expenses	5,000.00
<i>Account Classification Total: 460 - Legal Services</i>		<b>5,000.00</b>
<i>472 - Building and Property Services</i>		
47205	Maintenance - Grounds	18,500.00
<i>Account Classification Total: 472 - Building and Property Services</i>		<b>18,500.00</b>
<i>478 - Environmental</i>		
47805	Contractual Services - Environmental	4,000.00
47815	Well & River Testing	3,000.00
47820	Hazardous Waste Removal	12,000.00
47822	Medical Turn In	325.00
<i>Account Classification Total: 478 - Environmental</i>		<b>19,325.00</b>
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	550.00
48710	Printing & Binding	3,600.00
<i>Account Classification Total: 486 - Miscellaneous</i>		<b>4,150.00</b>
<i>496 - Miscellaneous Contractual Services</i>		
40620	Education Assistance	13,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>13,000.00</b>
<b>Division Total: 4900 - Environmental Affairs</b>		<b>407,056.00</b>
<b>Division: 5100 - Health</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	245,856.00
40310	Salaries - Part Time	41,595.00
40315	Salaries - Overtime	2,400.00
40320	Longevity	1,020.00
40637	Safety Stipend	200.00
<i>Account Classification Total: 403 - Personnel</i>		<b>291,071.00</b>
<i>406 - Employee Benefits</i>		
40605	Social Security	22,268.00
40611	Defined Contribution	9,542.00
40615	Group Insurances	104,279.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>136,089.00</b>
<i>412 - Utilities</i>		
41230	Telephone	2,000.00
42405	Vehicle Fuel	800.00

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<i>Account Classification Total: 412 - Utilities</i>		2,800.00
<i>415 - Travel</i>		
40610	Defined Benefit	5,000.00
41505	Mileage Reimbursement	1,400.00
41510	Conferences/Seminars	1,500.00
41515	Training	500.00
<i>Account Classification Total: 415 - Travel</i>		8,400.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	600.00
41810	Office Supplies	700.00
41830	Postage	100.00
41835	Duplicating & Photo Sup	1,500.00
<i>Account Classification Total: 418 - Office Supplies</i>		2,900.00
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	500.00
42140	Safety Supplies	200.00
<i>Account Classification Total: 421 - Operating Supplies</i>		700.00
<i>469 - Public Health and Welfare</i>		
46930	Prof Services - Medical Advisor	6,984.00
<i>Account Classification Total: 469 - Public Health and Welfare</i>		6,984.00
<i>478 - Environmental</i>		
47830	Water Sampling/Monitoring	20,500.00
47835	Environmental Health Ed	500.00
48110	Equipment Repairs	175.00
48115	Vehicles- Repair/Maint	150.00
<i>Account Classification Total: 478 - Environmental</i>		21,325.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	500.00
48710	Printing & Binding	400.00
<i>Account Classification Total: 486 - Miscellaneous</i>		900.00
<i>496 - Miscellaneous Contractual Services</i>		
40620	Education Assistance	4,300.00
49650	Misc Contractual Serv	5,740.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		10,040.00
<b>Division Total: 5100 - Health</b>		<b>481,209.00</b>
<b>Department Total: 07 - Planning and Land Use</b>		<b>1,891,585.00</b>
<b>Department: 08 - Public Works</b>		
<b>Division: 1305 - Town Hall &amp; Annex</b>		
<i>412 - Utilities</i>		
41205	Water	3,685.00
41220	Electricity	54,430.00
41221	Renewable Energy	1,900.00
41230	Telephone	22,700.00
41235	Fuel-Building	19,800.00
<i>Account Classification Total: 412 - Utilities</i>		102,515.00
<i>418 - Office Supplies</i>		
41830	Postage	37,000.00
41835	Duplicating & Photo Sup	5,000.00
<i>Account Classification Total: 418 - Office Supplies</i>		42,000.00
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	3,725.00
42155	Bldg Maintenance Supp	5,600.00
<i>Account Classification Total: 421 - Operating Supplies</i>		9,325.00
<i>451 - Rentals</i>		
45110	Rent - Office Equipment	15,000.00
<i>Account Classification Total: 451 - Rentals</i>		15,000.00
<i>454 - Refuse Disposal</i>		
45405	Refuse Disposal	7,500.00
<i>Account Classification Total: 454 - Refuse Disposal</i>		7,500.00
<i>472 - Building and Property Services</i>		
47210	Custodial Services	47,000.00
47215	Building Repairs	80,000.00
47220	Security System	450.00
<i>Account Classification Total: 472 - Building and Property Services</i>		127,450.00
<i>478 - Environmental</i>		
48110	Equipment Repairs	650.00
48125	Equipment Testing/Cert	8,900.00
<i>Account Classification Total: 478 - Environmental</i>		9,550.00
<i>481 - Equipment and Vehicle Repairs</i>		
48105	Maint Agreements - Equipment	1,300.00
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		1,300.00
<b>Division Total: 1305 - Town Hall &amp; Annex</b>		<b>314,640.00</b>
<b>Division: 1310 - Town Wide Utilities</b>		
<i>412 - Utilities</i>		
41210	Sewer	9,095.00

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
41215	Hydrant Service	219,088.00
41225	Electricity-Street Lights	41,607.00
<i>Account Classification Total: 412 - Utilities</i>		269,790.00
<b>Division Total: 1310 - Town Wide Utilities</b>		269,790.00
<b>Division: 1325 - Other Town Properties</b>		
<i>412 - Utilities</i>		
41205	Water	735.00
41220	Electricity	1,685.00
41230	Telephone	600.00
41235	Fuel-Building	2,530.00
<i>Account Classification Total: 412 - Utilities</i>		5,550.00
<i>451 - Rentals</i>		
45105	Rent - Building and Land	200.00
<i>Account Classification Total: 451 - Rentals</i>		200.00
<i>472 - Building and Property Services</i>		
47215	Building Repairs	127,000.00
47220	Security System	500.00
<i>Account Classification Total: 472 - Building and Property Services</i>		127,500.00
<i>478 - Environmental</i>		
48125	Equipment Testing/Cert	3,000.00
<i>Account Classification Total: 478 - Environmental</i>		3,000.00
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	2,500.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		2,500.00
<b>Division Total: 1325 - Other Town Properties</b>		138,750.00
<b>Division: 3105 - Administration</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	408,171.00
40307	Salary Reimbursement - BOE	(26,520.00)
40315	Salaries - Overtime	12,000.00
40320	Longevity	700.00
40637	Safety Stipend	200.00
<i>Account Classification Total: 403 - Personnel</i>		394,551.00
<i>406 - Employee Benefits</i>		
40605	Social Security	28,737.00
40611	Defined Contribution	25,094.00
40615	Group Insurances	114,209.00
<i>Account Classification Total: 406 - Employee Benefits</i>		168,040.00
<i>412 - Utilities</i>		
41230	Telephone	5,460.00
<i>Account Classification Total: 412 - Utilities</i>		5,460.00
<i>415 - Travel</i>		
40630	Employee Medical Exams	525.00
41505	Mileage Reimbursement	500.00
41515	Training	5,100.00
<i>Account Classification Total: 415 - Travel</i>		6,125.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	40.00
41810	Office Supplies	4,180.00
41835	Duplicating & Photo Sup	400.00
<i>Account Classification Total: 418 - Office Supplies</i>		4,620.00
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	620.00
<i>Account Classification Total: 421 - Operating Supplies</i>		620.00
<i>442 - Miscellaneous Operating Equipment</i>		
44235	Computer Software	7,000.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		7,000.00
<i>460 - Legal Services</i>		
46030	Legal Expenses	2,500.00
<i>Account Classification Total: 460 - Legal Services</i>		2,500.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	275.00
48710	Printing & Binding	400.00
<i>Account Classification Total: 486 - Miscellaneous</i>		675.00
<i>496 - Miscellaneous Contractual Services</i>		
40620	Education Assistance	1,500.00
48730	Temp. Help-Outside Agency	5,040.00
49620	Prof Serv-Engineer/Arch	3,000.00
49650	Misc Contractual Serv	300.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		9,840.00
<b>Division Total: 3105 - Administration</b>		599,431.00
<b>Division: 3110 - Highways</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	981,506.00
40310	Salaries - Part Time	34,900.00

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
40315	Salaries - Overtime	116,000.00
40320	Longevity	5,200.00
40637	Safety Stipend	11,760.00
<i>Account Classification Total: 403 - Personnel</i>		<b>1,149,366.00</b>
<i>406 - Employee Benefits</i>		
40321	Teamsters Sick Pay Award	1,500.00
40345	Cleaning/Clothing	6,580.00
40605	Social Security	88,544.00
40611	Defined Contribution	93,900.00
40614	Teamsters Pension Plan Withdrawal	122,487.00
40615	Group Insurances	305,315.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>618,326.00</b>
<i>412 - Utilities</i>		
41205	Water	2,153.00
41220	Electricity	16,900.00
41230	Telephone	3,780.00
41235	Fuel-Building	15,730.00
42405	Vehicle Fuel	90,750.00
42410	Tires	20,300.00
42415	Vehicle Maintenance Supp	96,776.00
<i>Account Classification Total: 412 - Utilities</i>		<b>246,389.00</b>
<i>415 - Travel</i>		
40630	Employee Medical Exams	3,500.00
40641	Employee Meals	5,400.00
41510	Conferences/Seminars	2,400.00
<i>Account Classification Total: 415 - Travel</i>		<b>11,300.00</b>
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	4,587.00
42110	Radio Supplies	2,588.00
42140	Safety Supplies	9,500.00
42155	Bldg Maintenance Supp	4,100.00
<i>Account Classification Total: 421 - Operating Supplies</i>		<b>20,775.00</b>
<i>427 - Road Maintenance Supplies</i>		
42705	Road Maint.- Materials	92,450.00
42710	Road Materials- Sand	59,745.00
42715	Road Maintenance - Salt	230,000.00
42720	Road Materials - Rails	16,000.00
42725	Road Materials - Tools	3,600.00
<i>Account Classification Total: 427 - Road Maintenance Supplies</i>		<b>401,795.00</b>
<i>451 - Rentals</i>		
45115	Rent - Operating Equipment	3,600.00
45120	Rent - Equipment Roads	4,500.00
45125	Rent - Equipment Trees	36,000.00
<i>Account Classification Total: 451 - Rentals</i>		<b>44,100.00</b>
<i>457 - Advertising</i>		
45705	Bid Notices	300.00
<i>Account Classification Total: 457 - Advertising</i>		<b>300.00</b>
<i>472 - Building and Property Services</i>		
47215	Building Repairs	14,000.00
<i>Account Classification Total: 472 - Building and Property Services</i>		<b>14,000.00</b>
<i>475 - Roads</i>		
57525	Pavement Management	316,218.00
<i>Account Classification Total: 475 - Roads</i>		<b>316,218.00</b>
<i>478 - Environmental</i>		
48110	Equipment Repairs	58,000.00
48115	Vehicles- Repair/Maint	65,000.00
48125	Equipment Testing/Cert	4,500.00
48130	Towing	4,400.00
<i>Account Classification Total: 478 - Environmental</i>		<b>131,900.00</b>
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	4,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>4,000.00</b>
<b>Division Total: 3110 - Highways</b>		<b>2,958,469.00</b>
<b>Division: 3115 - Transfer Station</b>		
<i>497 - Operating Transfers</i>		
49920	Transfer Station Oper	275,000.00
<i>Account Classification Total: 497 - Operating Transfers</i>		<b>275,000.00</b>
<b>Division Total: 3115 - Transfer Station</b>		<b>275,000.00</b>
<b>Department Total: 08 - Public Works</b>		<b>4,556,080.00</b>
<b>Department: 09 - Police</b>		
<b>Division: 2100 - Police</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	4,216,617.00
40307	Salary Reimbursement - BOE	(75,000.00)
40315	Salaries - Overtime	385,000.00

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
40320	Longevity	15,000.00
40325	Shift Premium	91,596.00
40330	Holiday Pay	130,000.00
40340	Education Allowance	33,500.00
40637	Safety Stipend	200.00
<i>Account Classification Total: 403 - Personnel</i>		<b>4,796,913.00</b>
<i>406 - Employee Benefits</i>		
40345	Cleaning/Clothing	9,600.00
40605	Social Security	371,935.00
40611	Defined Contribution	54,125.00
40615	Group Insurances	1,174,709.00
40635	Police Association Dues	450.00
40650	Heart & Hypertension	5,000.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>1,615,819.00</b>
<i>409 - Property And Casualty Insurance</i>		
40930	Prof. Liability-Police	40,000.00
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		<b>40,000.00</b>
<i>412 - Utilities</i>		
41205	Water	1,000.00
41220	Electricity	35,000.00
41230	Telephone	10,000.00
41235	Fuel-Building	12,070.00
42405	Vehicle Fuel	61,000.00
42410	Tires	8,200.00
42415	Vehicle Maintenance Supp	8,500.00
<i>Account Classification Total: 412 - Utilities</i>		<b>135,770.00</b>
<i>415 - Travel</i>		
40610	Defined Benefit	1,073,000.00
40630	Employee Medical Exams	5,000.00
40641	Employee Meals	300.00
41505	Mileage Reimbursement	1,200.00
41510	Conferences/Seminars	4,000.00
41515	Training	22,500.00
<i>Account Classification Total: 415 - Travel</i>		<b>1,106,000.00</b>
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	600.00
41810	Office Supplies	3,300.00
41825	Computer Supplies	1,250.00
41830	Postage	50.00
41835	Duplicating & Photo Sup	400.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>5,600.00</b>
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	25,000.00
42110	Radio Supplies	1,500.00
42115	Armory Supplies	24,000.00
42125	Uniform- Replacement	24,000.00
42130	Training Materials	300.00
42155	Bldg Maintenance Supp	5,500.00
<i>Account Classification Total: 421 - Operating Supplies</i>		<b>80,300.00</b>
<i>430 - Office Equipment</i>		
43005	Office Furniture	1,500.00
<i>Account Classification Total: 430 - Office Equipment</i>		<b>1,500.00</b>
<i>446 - Gifts and Donations</i>		
44510	Police K-9 Project	20,000.00
<i>Account Classification Total: 446 - Gifts and Donations</i>		<b>20,000.00</b>
<i>451 - Rentals</i>		
45110	Rent - Office Equipment	6,000.00
<i>Account Classification Total: 451 - Rentals</i>		<b>6,000.00</b>
<i>472 - Building and Property Services</i>		
47210	Custodial Services	3,500.00
47215	Building Repairs	18,500.00
<i>Account Classification Total: 472 - Building and Property Services</i>		<b>22,000.00</b>
<i>475 - Roads</i>		
47505	Road Striping and Signs	26,000.00
<i>Account Classification Total: 475 - Roads</i>		<b>26,000.00</b>
<i>478 - Environmental</i>		
48110	Equipment Repairs	2,500.00
48115	Vehicles- Repair/Maint	14,000.00
48125	Equipment Testing/Cert	1,400.00
48130	Towing	550.00
<i>Account Classification Total: 478 - Environmental</i>		<b>18,450.00</b>
<i>481 - Equipment and Vehicle Repairs</i>		
48105	Maint Agreements - Equipment	19,100.00
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		<b>19,100.00</b>
<i>486 - Miscellaneous</i>		

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
48705	Dues And Memberships	2,200.00
48710	Printing & Binding	2,300.00
49007	Commission Expenses	500.00
49645	Recruitment	7,500.00
<i>Account Classification Total: 486 - Miscellaneous</i>		<b>12,500.00</b>
<i>487 - Office and Operating Contractuals</i>		
48715	Uniform Cleaning	7,000.00
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		<b>7,000.00</b>
<i>496 - Miscellaneous Contractual Services</i>		
40620	Education Assistance	50,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>50,000.00</b>
<b>Division Total: 2100 - Police</b>		<b>7,962,952.00</b>
<b>Division: 2500 - Central Dispatch</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	127,157.00
40315	Salaries - Overtime	10,500.00
40320	Longevity	570.00
40325	Shift Premium	1,206.00
<i>Account Classification Total: 403 - Personnel</i>		<b>139,433.00</b>
<i>406 - Employee Benefits</i>		
40605	Social Security	10,667.00
40611	Defined Contribution	5,319.00
40615	Group Insurances	16,880.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>32,866.00</b>
<i>412 - Utilities</i>		
41230	Telephone	33,000.00
<i>Account Classification Total: 412 - Utilities</i>		<b>33,000.00</b>
<i>415 - Travel</i>		
40610	Defined Benefit	5,700.00
41505	Mileage Reimbursement	500.00
41515	Training	500.00
<i>Account Classification Total: 415 - Travel</i>		<b>6,700.00</b>
<i>418 - Office Supplies</i>		
41810	Office Supplies	450.00
41825	Computer Supplies	300.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>750.00</b>
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	300.00
42110	Radio Supplies	500.00
42125	Uniform- Replacement	300.00
<i>Account Classification Total: 421 - Operating Supplies</i>		<b>1,100.00</b>
<i>442 - Miscellaneous Operating Equipment</i>		
44215	Communications Equipment	1,500.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		<b>1,500.00</b>
<i>451 - Rentals</i>		
45115	Rent - Operating Equipment	15,626.00
<i>Account Classification Total: 451 - Rentals</i>		<b>15,626.00</b>
<i>457 - Advertising</i>		
45710	Employee Advertising	200.00
<i>Account Classification Total: 457 - Advertising</i>		<b>200.00</b>
<i>463 - Contractual Services - Computer</i>		
46320	State Police Info System	4,500.00
<i>Account Classification Total: 463 - Contractual Services - Computer</i>		<b>4,500.00</b>
<i>478 - Environmental</i>		
48110	Equipment Repairs	200.00
<i>Account Classification Total: 478 - Environmental</i>		<b>200.00</b>
<i>481 - Equipment and Vehicle Repairs</i>		
48105	Maint Agreements - Equipment	73,688.00
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		<b>73,688.00</b>
<i>487 - Office and Operating Contractuals</i>		
48715	Uniform Cleaning	50.00
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		<b>50.00</b>
<i>496 - Miscellaneous Contractual Services</i>		
40620	Education Assistance	12,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>12,000.00</b>
<b>Division Total: 2500 - Central Dispatch</b>		<b>321,613.00</b>
<b>Division: 5000 - Animal Control</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	71,038.00
40310	Salaries - Part Time	19,248.00
40315	Salaries - Overtime	5,000.00
40637	Safety Stipend	200.00
<i>Account Classification Total: 403 - Personnel</i>		<b>95,486.00</b>
<i>406 - Employee Benefits</i>		
40605	Social Security	7,306.00

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
40611	Defined Contribution	6,394.00
40615	Group Insurances	144.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>13,844.00</b>
<i>412 - Utilities</i>		
41230	Telephone	800.00
42405	Vehicle Fuel	1,200.00
42410	Tires	550.00
42415	Vehicle Maintenance Supp	200.00
<i>Account Classification Total: 412 - Utilities</i>		<b>2,750.00</b>
<i>415 - Travel</i>		
40630	Employee Medical Exams	300.00
41505	Mileage Reimbursement	300.00
41515	Training	800.00
<i>Account Classification Total: 415 - Travel</i>		<b>1,400.00</b>
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	100.00
41810	Office Supplies	600.00
41835	Duplicating & Photo Sup	45.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>745.00</b>
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	1,500.00
42110	Radio Supplies	55.00
42125	Uniform- Replacement	1,000.00
42150	Medical Supplies	50.00
42155	Bldg Maintenance Supp	440.00
<i>Account Classification Total: 421 - Operating Supplies</i>		<b>3,045.00</b>
<i>457 - Advertising</i>		
45710	Employee Advertising	200.00
45715	Legal Notices	250.00
<i>Account Classification Total: 457 - Advertising</i>		<b>450.00</b>
<i>469 - Public Health and Welfare</i>		
46905	Prof Services - Medical	850.00
<i>Account Classification Total: 469 - Public Health and Welfare</i>		<b>850.00</b>
<i>478 - Environmental</i>		
48110	Equipment Repairs	150.00
48115	Vehicles- Repair/Maint	2,000.00
<i>Account Classification Total: 478 - Environmental</i>		<b>2,150.00</b>
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	40.00
48710	Printing & Binding	300.00
<i>Account Classification Total: 486 - Miscellaneous</i>		<b>340.00</b>
<i>487 - Office and Operating Contractuals</i>		
48715	Uniform Cleaning	800.00
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		<b>800.00</b>
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	1,100.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>1,100.00</b>
<b>Division Total: 5000 - Animal Control</b>		<b>122,960.00</b>
<b>Department Total: 09 - Police</b>		<b>8,407,525.00</b>
<b>Department: 10 - Fire</b>		
<b>Division: 2200 - Fire</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	2,589,548.00
40315	Salaries - Overtime	576,575.00
40320	Longevity	9,501.00
40330	Holiday Pay	86,339.00
40335	EMT Allowance	26,650.00
40340	Education Allowance	12,000.00
40637	Safety Stipend	200.00
40638	Wellness Program	18,840.00
<i>Account Classification Total: 403 - Personnel</i>		<b>3,319,653.00</b>
<i>406 - Employee Benefits</i>		
40605	Social Security	256,338.00
40611	Defined Contribution	6,648.00
40615	Group Insurances	685,253.00
<i>Account Classification Total: 406 - Employee Benefits</i>		<b>948,239.00</b>
<i>412 - Utilities</i>		
41205	Water	6,100.00
41220	Electricity	24,165.00
41230	Telephone	14,500.00
41235	Fuel-Building	19,530.00
42405	Vehicle Fuel	28,683.00
42410	Tires	11,150.00
42415	Vehicle Maintenance Supp	28,500.00
<i>Account Classification Total: 412 - Utilities</i>		<b>132,628.00</b>

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<i>415 - Travel</i>		
40610	Defined Benefit	204,000.00
40630	Employee Medical Exams	33,800.00
41515	Training	43,350.00
<i>Account Classification Total: 415 - Travel</i>		<b>281,150.00</b>
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	1,945.00
41810	Office Supplies	4,300.00
41815	Service Awards	1,000.00
41830	Postage	450.00
<i>Account Classification Total: 418 - Office Supplies</i>		<b>7,695.00</b>
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	18,400.00
42125	Uniform- Replacement	22,890.00
42130	Training Materials	2,950.00
42135	Fire Prevention Materials	2,500.00
42155	Bldg Maintenance Supp	10,600.00
<i>Account Classification Total: 421 - Operating Supplies</i>		<b>57,340.00</b>
<i>430 - Office Equipment</i>		
43005	Office Furniture	4,000.00
43015	Computer Hardware	2,000.00
<i>Account Classification Total: 430 - Office Equipment</i>		<b>6,000.00</b>
<i>433 - Public Safety Equipment</i>		
43305	Fire/rescue Equipment	14,200.00
43310	Protective Equipment	22,000.00
<i>Account Classification Total: 433 - Public Safety Equipment</i>		<b>36,200.00</b>
<i>442 - Miscellaneous Operating Equipment</i>		
44235	Computer Software	2,000.00
44240	Operating Equipment	1,550.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		<b>3,550.00</b>
<i>451 - Rentals</i>		
45115	Rent - Operating Equipment	7,690.00
<i>Account Classification Total: 451 - Rentals</i>		<b>7,690.00</b>
<i>454 - Refuse Disposal</i>		
45405	Refuse Disposal	1,850.00
<i>Account Classification Total: 454 - Refuse Disposal</i>		<b>1,850.00</b>
<i>463 - Contractual Services - Computer</i>		
46310	Computer Software Maint	19,490.00
<i>Account Classification Total: 463 - Contractual Services - Computer</i>		<b>19,490.00</b>
<i>472 - Building and Property Services</i>		
47210	Custodial Services	1,000.00
47215	Building Repairs	11,800.00
47220	Security System	2,000.00
47225	Boiler & Air Cond Repair	9,500.00
<i>Account Classification Total: 472 - Building and Property Services</i>		<b>24,300.00</b>
<i>478 - Environmental</i>		
48110	Equipment Repairs	6,600.00
48115	Vehicles- Repair/Maint	28,500.00
48120	Maint Comm Equip	6,000.00
48125	Equipment Testing/Cert	10,700.00
<i>Account Classification Total: 478 - Environmental</i>		<b>51,800.00</b>
<i>486 - Miscellaneous</i>		
40355	Hazardous Material Cert	8,000.00
48705	Dues And Memberships	5,100.00
48710	Printing & Binding	2,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		<b>15,100.00</b>
<i>487 - Office and Operating Contractuals</i>		
48715	Uniform Cleaning	9,200.00
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		<b>9,200.00</b>
<i>496 - Miscellaneous Contractual Services</i>		
40620	Education Assistance	750.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>750.00</b>
<b>Division Total: 2200 - Fire</b>		<b>4,922,635.00</b>
<b>Division: 2205 - Cert</b>		
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	13,250.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		<b>13,250.00</b>
<b>Division Total: 2205 - Cert</b>		<b>13,250.00</b>
<b>Department Total: 10 - Fire</b>		<b>4,935,885.00</b>
<b>Department: 11 - Parks and Recreation</b>		
<b>Division: 1315 - Comstock</b>		
<i>403 - Personnel</i>		
40310	Salaries - Part Time	18,200.00
40315	Salaries - Overtime	500.00
<i>Account Classification Total: 403 - Personnel</i>		<b>18,700.00</b>



# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<i>406 - Employee Benefits</i>		
40605	Social Security	1,431.00
<i>Account Classification Total: 406 - Employee Benefits</i>		1,431.00
<i>412 - Utilities</i>		
41205	Water	17,000.00
41220	Electricity	65,000.00
41230	Telephone	500.00
41236	Building Fuel Natural Gas	22,000.00
<i>Account Classification Total: 412 - Utilities</i>		104,500.00
<i>421 - Operating Supplies</i>		
42150	Medical Supplies	400.00
42155	Bldg Maintenance Supp	13,500.00
<i>Account Classification Total: 421 - Operating Supplies</i>		13,900.00
<i>454 - Refuse Disposal</i>		
45405	Refuse Disposal	7,000.00
<i>Account Classification Total: 454 - Refuse Disposal</i>		7,000.00
<i>472 - Building and Property Services</i>		
47210	Custodial Services	90,000.00
47215	Building Repairs	40,000.00
47220	Security System	4,000.00
<i>Account Classification Total: 472 - Building and Property Services</i>		134,000.00
<i>478 - Environmental</i>		
48125	Equipment Testing/Cert	1,000.00
<i>Account Classification Total: 478 - Environmental</i>		1,000.00
<b>Division Total: 1315 - Comstock</b>		<b>280,531.00</b>
<b>Division: 4105 - Park &amp; Recreation Admin.</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	151,157.00
40315	Salaries - Overtime	1,000.00
40320	Longevity	1,400.00
<i>Account Classification Total: 403 - Personnel</i>		153,557.00
<i>406 - Employee Benefits</i>		
40605	Social Security	11,748.00
40615	Group Insurances	77,327.00
<i>Account Classification Total: 406 - Employee Benefits</i>		89,075.00
<i>412 - Utilities</i>		
41230	Telephone	3,600.00
<i>Account Classification Total: 412 - Utilities</i>		3,600.00
<i>415 - Travel</i>		
40610	Defined Benefit	8,050.00
41505	Mileage Reimbursement	275.00
41510	Conferences/Seminars	800.00
<i>Account Classification Total: 415 - Travel</i>		9,125.00
<i>418 - Office Supplies</i>		
41810	Office Supplies	3,000.00
<i>Account Classification Total: 418 - Office Supplies</i>		3,000.00
<i>451 - Rentals</i>		
45110	Rent - Office Equipment	4,500.00
<i>Account Classification Total: 451 - Rentals</i>		4,500.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	300.00
<i>Account Classification Total: 486 - Miscellaneous</i>		300.00
<b>Division Total: 4105 - Park &amp; Recreation Admin.</b>		<b>263,157.00</b>
<b>Division: 4110 - Recreation Programs</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	146,752.00
40315	Salaries - Overtime	400.00
40320	Longevity	1,270.00
40637	Safety Stipend	400.00
<i>Account Classification Total: 403 - Personnel</i>		148,822.00
<i>406 - Employee Benefits</i>		
40605	Social Security	11,386.00
40615	Group Insurances	74,943.00
<i>Account Classification Total: 406 - Employee Benefits</i>		86,329.00
<i>412 - Utilities</i>		
42405	Vehicle Fuel	1,800.00
42415	Vehicle Maintenance Supp	1,000.00
<i>Account Classification Total: 412 - Utilities</i>		2,800.00
<i>415 - Travel</i>		
40610	Defined Benefit	8,050.00
41505	Mileage Reimbursement	300.00
41510	Conferences/Seminars	375.00
<i>Account Classification Total: 415 - Travel</i>		8,725.00
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	13,500.00

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<i>Account Classification Total: 421 - Operating Supplies</i>		13,500.00
<i>436 - Parks and Rec Equipment</i>		
43615	Recreation Equipment	6,000.00
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		6,000.00
<i>464 - Contractual Services Recreation</i>		
46610	Contractual Services - Entertainment	3,000.00
<i>Account Classification Total: 464 - Contractual Services Recreation</i>		3,000.00
<i>478 - Environmental</i>		
48115	Vehicles- Repair/Maint	2,000.00
<i>Account Classification Total: 478 - Environmental</i>		2,000.00
<i>499 - Fund Transfer</i>		
49810	Reimb To GenL Fund	(110,000.00)
<i>Account Classification Total: 499 - Fund Transfer</i>		(110,000.00)
<b>Division Total: 4110 - Recreation Programs</b>		161,176.00
<b>Division: 4125 - Dial-A-Ride</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	80,844.00
40315	Salaries - Overtime	4,000.00
40320	Longevity	570.00
40637	Safety Stipend	400.00
<i>Account Classification Total: 403 - Personnel</i>		85,814.00
<i>406 - Employee Benefits</i>		
40605	Social Security	6,565.00
40611	Defined Contribution	3,496.00
40615	Group Insurances	64,211.00
<i>Account Classification Total: 406 - Employee Benefits</i>		74,272.00
<i>412 - Utilities</i>		
41230	Telephone	1,000.00
42405	Vehicle Fuel	14,500.00
42410	Tires	1,200.00
42415	Vehicle Maintenance Supp	2,500.00
<i>Account Classification Total: 412 - Utilities</i>		19,200.00
<i>415 - Travel</i>		
40610	Defined Benefit	1,900.00
<i>Account Classification Total: 415 - Travel</i>		1,900.00
<i>478 - Environmental</i>		
48115	Vehicles- Repair/Maint	4,500.00
<i>Account Classification Total: 478 - Environmental</i>		4,500.00
<b>Division Total: 4125 - Dial-A-Ride</b>		185,686.00
<b>Division: 4150 - Swimming</b>		
<i>403 - Personnel</i>		
40310	Salaries - Part Time	50,000.00
40315	Salaries - Overtime	5,500.00
<i>Account Classification Total: 403 - Personnel</i>		55,500.00
<i>406 - Employee Benefits</i>		
40605	Social Security	4,246.00
<i>Account Classification Total: 406 - Employee Benefits</i>		4,246.00
<i>415 - Travel</i>		
40630	Employee Medical Exams	2,600.00
41515	Training	1,300.00
<i>Account Classification Total: 415 - Travel</i>		3,900.00
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	5,000.00
<i>Account Classification Total: 421 - Operating Supplies</i>		5,000.00
<i>451 - Rentals</i>		
45115	Rent - Operating Equipment	800.00
<i>Account Classification Total: 451 - Rentals</i>		800.00
<i>472 - Building and Property Services</i>		
47205	Maintenance - Grounds	7,500.00
47215	Building Repairs	3,000.00
<i>Account Classification Total: 472 - Building and Property Services</i>		10,500.00
<i>486 - Miscellaneous</i>		
48710	Printing & Binding	2,200.00
<i>Account Classification Total: 486 - Miscellaneous</i>		2,200.00
<i>496 - Miscellaneous Contractual Services</i>		
49627	Contractual Services	5,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,000.00
<b>Division Total: 4150 - Swimming</b>		87,146.00
<b>Division: 4155 - Tennis</b>		
<i>412 - Utilities</i>		
41220	Electricity	9,000.00
<i>Account Classification Total: 412 - Utilities</i>		9,000.00
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	2,500.00
<i>Account Classification Total: 421 - Operating Supplies</i>		2,500.00

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<i>451 - Rentals</i>		
45115	Rent - Operating Equipment	760.00
<i>Account Classification Total: 451 - Rentals</i>		760.00
<i>478 - Environmental</i>		
48110	Equipment Repairs	7,000.00
<i>Account Classification Total: 478 - Environmental</i>		7,000.00
<b>Division Total: 4155 - Tennis</b>		<b>19,260.00</b>
<b>Division: 4160 - Parks &amp; Grounds</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	300,903.00
40310	Salaries - Part Time	40,000.00
40315	Salaries - Overtime	55,000.00
40320	Longevity	2,670.00
40637	Safety Stipend	1,000.00
<i>Account Classification Total: 403 - Personnel</i>		399,573.00
<i>406 - Employee Benefits</i>		
40605	Social Security	31,379.00
40611	Defined Contribution	4,517.00
40615	Group Insurances	192,701.00
<i>Account Classification Total: 406 - Employee Benefits</i>		228,597.00
<i>412 - Utilities</i>		
41205	Water	10,000.00
41220	Electricity	78,750.00
41230	Telephone	2,000.00
41235	Fuel-Building	3,000.00
42405	Vehicle Fuel	16,500.00
42410	Tires	3,500.00
42415	Vehicle Maintenance Supp	22,000.00
<i>Account Classification Total: 412 - Utilities</i>		135,750.00
<i>415 - Travel</i>		
40610	Defined Benefit	10,900.00
40630	Employee Medical Exams	1,200.00
40641	Employee Meals	800.00
41510	Conferences/Seminars	400.00
<i>Account Classification Total: 415 - Travel</i>		13,300.00
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	75,000.00
42125	Uniform- Replacement	6,290.00
42140	Safety Supplies	1,000.00
42155	Bldg Maintenance Supp	800.00
<i>Account Classification Total: 421 - Operating Supplies</i>		83,090.00
<i>436 - Parks and Rec Equipment</i>		
43610	Mowers & Trimmers	6,000.00
43615	Recreation Equipment	7,000.00
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		13,000.00
<i>454 - Refuse Disposal</i>		
45405	Refuse Disposal	4,800.00
<i>Account Classification Total: 454 - Refuse Disposal</i>		4,800.00
<i>472 - Building and Property Services</i>		
47205	Maintenance - Grounds	5,000.00
47210	Custodial Services	5,000.00
47215	Building Repairs	10,000.00
47220	Security System	450.00
<i>Account Classification Total: 472 - Building and Property Services</i>		20,450.00
<i>478 - Environmental</i>		
48110	Equipment Repairs	3,200.00
48115	Vehicles- Repair/Maint	12,500.00
<i>Account Classification Total: 478 - Environmental</i>		15,700.00
<i>496 - Miscellaneous Contractual Services</i>		
49625	Other Consulting Services	82,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		82,000.00
<b>Division Total: 4160 - Parks &amp; Grounds</b>		<b>996,260.00</b>
<b>Department Total: 11 - Parks and Recreation</b>		<b>1,993,216.00</b>
<b>Department: 12 - Social Services</b>		
<b>Division: 5600 - Social Services</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	220,070.00
40310	Salaries - Part Time	110,458.00
40320	Longevity	1,400.00
<i>Account Classification Total: 403 - Personnel</i>		331,928.00
<i>406 - Employee Benefits</i>		
40605	Social Security	25,393.00
40611	Defined Contribution	14,484.00
40615	Group Insurances	137,740.00
<i>Account Classification Total: 406 - Employee Benefits</i>		177,617.00

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<i>415 - Travel</i>		
40610	Defined Benefit	13,100.00
40630	Employee Medical Exams	80.00
41505	Mileage Reimbursement	1,900.00
41510	Conferences/Seminars	4,500.00
<i>Account Classification Total: 415 - Travel</i>		19,580.00
<i>418 - Office Supplies</i>		
41810	Office Supplies	3,110.00
41830	Postage	400.00
<i>Account Classification Total: 418 - Office Supplies</i>		3,510.00
<i>430 - Office Equipment</i>		
43005	Office Furniture	1,900.00
<i>Account Classification Total: 430 - Office Equipment</i>		1,900.00
<i>451 - Rentals</i>		
45110	Rent - Office Equipment	2,016.00
<i>Account Classification Total: 451 - Rentals</i>		2,016.00
<i>469 - Public Health and Welfare</i>		
46915	Community Forums	1,000.00
46920	Food Pantry	12,000.00
<i>Account Classification Total: 469 - Public Health and Welfare</i>		13,000.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	9,477.00
<i>Account Classification Total: 486 - Miscellaneous</i>		9,477.00
<i>496 - Miscellaneous Contractual Services</i>		
49630	Transportation Services	31,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		31,000.00
<b>Division Total: 5600 - Social Services</b>		<b>590,028.00</b>
<b>Division: 5605 - Senior Center</b>		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	82,909.00
40310	Salaries - Part Time	5,105.00
40320	Longevity	570.00
<i>Account Classification Total: 403 - Personnel</i>		88,584.00
<i>406 - Employee Benefits</i>		
40605	Social Security	6,777.00
40615	Group Insurances	15,803.00
<i>Account Classification Total: 406 - Employee Benefits</i>		22,580.00
<i>415 - Travel</i>		
40610	Defined Benefit	5,500.00
41505	Mileage Reimbursement	500.00
41510	Conferences/Seminars	300.00
<i>Account Classification Total: 415 - Travel</i>		6,300.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	75.00
41810	Office Supplies	1,000.00
41825	Computer Supplies	1,000.00
41830	Postage	5,000.00
<i>Account Classification Total: 418 - Office Supplies</i>		7,075.00
<i>421 - Operating Supplies</i>		
42105	Operating Supplies	13,000.00
<i>Account Classification Total: 421 - Operating Supplies</i>		13,000.00
<i>430 - Office Equipment</i>		
43005	Office Furniture	500.00
<i>Account Classification Total: 430 - Office Equipment</i>		500.00
<i>464 - Contractual Services Recreation</i>		
46610	Contractual Services - Entertainment	36,803.00
<i>Account Classification Total: 464 - Contractual Services Recreation</i>		36,803.00
<i>478 - Environmental</i>		
48110	Equipment Repairs	300.00
<i>Account Classification Total: 478 - Environmental</i>		300.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	300.00
48710	Printing & Binding	4,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		4,300.00
<b>Division Total: 5605 - Senior Center</b>		<b>179,442.00</b>
<b>Department Total: 12 - Social Services</b>		<b>769,470.00</b>
<b>Department: 13 - Ambler Farm</b>		
<b>Division: 1330 - Ambler Farm</b>		
<i>409 - Property And Casualty Insurance</i>		
40905	Comprehen. Business Pol.	2,850.00
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		2,850.00
<i>412 - Utilities</i>		
41220	Electricity	8,000.00
41235	Fuel-Building	5,738.00
<i>Account Classification Total: 412 - Utilities</i>		13,738.00

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<i>454 - Refuse Disposal</i>		
45405	Refuse Disposal	900.00
<i>Account Classification Total: 454 - Refuse Disposal</i>		900.00
<i>472 - Building and Property Services</i>		
47205	Maintenance - Grounds	8,000.00
47215	Building Repairs	8,828.00
<i>Account Classification Total: 472 - Building and Property Services</i>		16,828.00
<b>Division Total: 1330 - Ambler Farm</b>		34,316.00
<b>Department Total: 13 - Ambler Farm</b>		34,316.00
<b>Department: 14 - Library</b>		
<b>Division: 6300 - Library</b>		
<i>465 - Annual Allocations Library, Trackside</i>		
56615	Prof Services	2,778,004.00
<i>Account Classification Total: 465 - Annual Allocations Library, Trackside</i>		2,778,004.00
<b>Division Total: 6300 - Library</b>		2,778,004.00
<b>Department Total: 14 - Library</b>		2,778,004.00
<b>Department: 15 - Nursing and Home Care</b>		
<b>Division: 5200 - Nursing &amp; Homecare</b>		
<i>469 - Public Health and Welfare</i>		
46905	Prof Services - Medical	903,509.00
46910	Private School Services	32,768.00
<i>Account Classification Total: 469 - Public Health and Welfare</i>		936,277.00
<b>Division Total: 5200 - Nursing &amp; Homecare</b>		936,277.00
<b>Department Total: 15 - Nursing and Home Care</b>		936,277.00
<b>Department: 16 - Trackside</b>		
<b>Division: 5610 - Trackside</b>		
<i>465 - Annual Allocations Library, Trackside</i>		
56615	Prof Services	98,000.00
<i>Account Classification Total: 465 - Annual Allocations Library, Trackside</i>		98,000.00
<b>Division Total: 5610 - Trackside</b>		98,000.00
<b>Department Total: 16 - Trackside</b>		98,000.00
<b>Department: 17 - Other</b>		
<b>Division: 1100 - Probate Court</b>		
<i>451 - Rentals</i>		
45105	Rent - Building and Land	22,000.00
<i>Account Classification Total: 451 - Rentals</i>		22,000.00
<b>Division Total: 1100 - Probate Court</b>		22,000.00
<b>Division: 2300 - Emergency Medical Service</b>		
<i>409 - Property And Casualty Insurance</i>		
40905	Comprehen. Business Pol.	16,000.00
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		16,000.00
<i>412 - Utilities</i>		
42405	Vehicle Fuel	10,000.00
<i>Account Classification Total: 412 - Utilities</i>		10,000.00
<i>421 - Operating Supplies</i>		
42150	Medical Supplies	11,500.00
<i>Account Classification Total: 421 - Operating Supplies</i>		11,500.00
<i>442 - Miscellaneous Operating Equipment</i>		
44215	Communications Equipment	40,000.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		40,000.00
<i>486 - Miscellaneous</i>		
40915	Workers Compensation	20,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		20,000.00
<b>Division Total: 2300 - Emergency Medical Service</b>		97,500.00
<b>Division: 2305 - Paramedic Service</b>		
<i>409 - Property And Casualty Insurance</i>		
40905	Comprehen. Business Pol.	8,000.00
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		8,000.00
<i>412 - Utilities</i>		
42405	Vehicle Fuel	4,000.00
<i>Account Classification Total: 412 - Utilities</i>		4,000.00
<i>421 - Operating Supplies</i>		
42150	Medical Supplies	5,000.00
<i>Account Classification Total: 421 - Operating Supplies</i>		5,000.00
<i>442 - Miscellaneous Operating Equipment</i>		
44215	Communications Equipment	7,400.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		7,400.00
<i>469 - Public Health and Welfare</i>		
46905	Prof Services - Medical	253,296.00
49680	CMED services	19,475.00
<i>Account Classification Total: 469 - Public Health and Welfare</i>		272,771.00
<i>478 - Environmental</i>		
48115	Vehicles- Repair/Maint	3,000.00
<i>Account Classification Total: 478 - Environmental</i>		3,000.00
<i>481 - Equipment and Vehicle Repairs</i>		

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
48105	Maint Agreements - Equipment	4,000.00
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		4,000.00
<i>496 - Miscellaneous Contractual Services</i>		
49625	Other Consulting Services	2,750.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		2,750.00
<b>Division Total: 2305 - Paramedic Service</b>		306,921.00
<b>Division: 2400 - Georgetown Fire District</b>		
<i>433 - Public Safety Equipment</i>		
49315	Georgetown Fire District	414,233.00
<i>Account Classification Total: 433 - Public Safety Equipment</i>		414,233.00
<b>Division Total: 2400 - Georgetown Fire District</b>		414,233.00
<b>Division: 5300 - Private School Welfare</b>		
<i>469 - Public Health and Welfare</i>		
46910	Private School Services	31,000.00
<i>Account Classification Total: 469 - Public Health and Welfare</i>		31,000.00
<b>Division Total: 5300 - Private School Welfare</b>		31,000.00
<b>Division: 6400 - Route 7 Bus Service</b>		
<i>496 - Miscellaneous Contractual Services</i>		
49630	Transportation Services	5,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,000.00
<b>Division Total: 6400 - Route 7 Bus Service</b>		5,000.00
<b>Division: 6605 - Wilton Economic Development Comm</b>		
<i>486 - Miscellaneous</i>		
49007	Commission Expenses	18,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		18,000.00
<b>Division Total: 6605 - Wilton Economic Development Comm</b>		18,000.00
<b>Division: 6610 - SW Regional Mental Health Board</b>		
<i>486 - Miscellaneous</i>		
49008	SW Regional Mental Health Board	1,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		1,000.00
<b>Division Total: 6610 - SW Regional Mental Health Board</b>		1,000.00
<b>Division: 6615 - Wilton Garden Club</b>		
<i>486 - Miscellaneous</i>		
49009	Wilton Garden Club	5,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		5,000.00
<b>Division Total: 6615 - Wilton Garden Club</b>		5,000.00
<b>Department Total: 17 - Other</b>		900,654.00
<b>Department: 76 - Debt Service</b>		
<b>Division: 7600 - Debt Service</b>		
<i>448 - Debt Service</i>		
44805	Principal	8,235,087.00
44810	Interest Bonds	2,808,836.00
44815	Interest Amortization	(310,145.00)
44820	Issuance Costs	69,999.00
44835	Debt Service - Sewers	117,989.00
<i>Account Classification Total: 448 - Debt Service</i>		10,921,766.00
<b>Division Total: 7600 - Debt Service</b>		10,921,766.00
<b>Department Total: 76 - Debt Service</b>		10,921,766.00
<b>Department: 81 - Board of Education</b>		
<b>Division: 8100 - Board Of Education</b>		
<i>999 - IMPORTED</i>		
58405	Prof Serv- Education	81,876,563.00
<i>Account Classification Total: 999 - IMPORTED</i>		81,876,563.00
<b>Division Total: 8100 - Board Of Education</b>		81,876,563.00
<b>Department Total: 81 - Board of Education</b>		81,876,563.00
<b>Department: 90 - Capital</b>		
<b>Division: 9002 - Town Clerk</b>		
<i>430 - Office Equipment</i>		
53005	Office Furniture	7,513.00
<i>Account Classification Total: 430 - Office Equipment</i>		7,513.00
<b>Division Total: 9002 - Town Clerk</b>		7,513.00
<b>Division: 9003 - Planning &amp; Zoning</b>		
<i>445 - Vehicles and Accessories</i>		
54520	Staff Vehicles	1.00
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		1.00
<b>Division Total: 9003 - Planning &amp; Zoning</b>		1.00
<b>Division: 9007 - Finance</b>		
<i>430 - Office Equipment</i>		
53015	Computer Hardware	20,000.00
<i>Account Classification Total: 430 - Office Equipment</i>		20,000.00
<b>Division Total: 9007 - Finance</b>		20,000.00
<b>Division: 9008 - Assessor</b>		
<i>496 - Miscellaneous Contractual Services</i>		
59005	Assessment/Appraisal Serv	74,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		74,000.00

# Town of Wilton

Account Number	Account Description	2019 Adopted Budget
<b>Division Total: 9008 - Assessor</b>		<b>74,000.00</b>
<b>Division: 9020 - Information Systems</b>		
<i>430 - Office Equipment</i>		
53015	Computer Hardware	55,000.00
<i>Account Classification Total: 430 - Office Equipment</i>		<b>55,000.00</b>
<i>442 - Miscellaneous Operating Equipment</i>		
54299	GIS	20,000.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		<b>20,000.00</b>
<i>999 - IMPORTED</i>		
54216	Fiber Backbone	10,000.00
54235	Computer Software	50,000.00
<i>Account Classification Total: 999 - IMPORTED</i>		<b>60,000.00</b>
<b>Division Total: 9020 - Information Systems</b>		<b>135,000.00</b>
<b>Division: 9021 - Police</b>		
<i>430 - Office Equipment</i>		
53015	Computer Hardware	20,300.00
<i>Account Classification Total: 430 - Office Equipment</i>		<b>20,300.00</b>
<i>433 - Public Safety Equipment</i>		
53310	Protective Equipment	7,000.00
53335	Weapons	2,200.00
53340	Medical Equipment	5,000.00
53380	Radar Equipment	6,000.00
<i>Account Classification Total: 433 - Public Safety Equipment</i>		<b>20,200.00</b>
<i>445 - Vehicles and Accessories</i>		
54510	Police Vehicles Use	155,000.00
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		<b>155,000.00</b>
<i>999 - IMPORTED</i>		
54215	Communications Equipment	11,000.00
<i>Account Classification Total: 999 - IMPORTED</i>		<b>11,000.00</b>
<b>Division Total: 9021 - Police</b>		<b>206,500.00</b>
<b>Division: 9022 - Fire</b>		
<i>433 - Public Safety Equipment</i>		
53305	Fire/Rescue Equipment	69,250.00
<i>Account Classification Total: 433 - Public Safety Equipment</i>		<b>69,250.00</b>
<b>Division Total: 9022 - Fire</b>		<b>69,250.00</b>
<b>Division: 9024 - Paramedic Service</b>		
<i>433 - Public Safety Equipment</i>		
53340	Medical Equipment	1.00
<i>Account Classification Total: 433 - Public Safety Equipment</i>		<b>1.00</b>
<i>445 - Vehicles and Accessories</i>		
54553	Paramedic Fly Car	1.00
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		<b>1.00</b>
<b>Division Total: 9024 - Paramedic Service</b>		<b>2.00</b>
<b>Division: 9025 - Central Dispatch</b>		
<i>442 - Miscellaneous Operating Equipment</i>		
44215	Communications Equipment	30,000.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		<b>30,000.00</b>
<b>Division Total: 9025 - Central Dispatch</b>		<b>30,000.00</b>
<b>Division: 9031 - Public Works</b>		
<i>445 - Vehicles and Accessories</i>		
54555	Dump Trucks - Large	160,000.00
54556	Tri-Axle Dump Truck	1.00
54557	Dump Trucks - Small	75,000.00
54560	Sanders	42,000.00
54575	Plows	38,000.00
54593	Truck	40,000.00
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		<b>355,001.00</b>
<i>475 - Roads</i>		
57527	Hot Asphalt Box	1.00
<i>Account Classification Total: 475 - Roads</i>		<b>1.00</b>
<i>999 - IMPORTED</i>		
53925	Bushwacker Tractor	140,000.00
53970	Wood Chipper	1.00
<i>Account Classification Total: 999 - IMPORTED</i>		<b>140,001.00</b>
<b>Division Total: 9031 - Public Works</b>		<b>495,003.00</b>
<b>Division: 9041 - Park &amp; Recreation</b>		
<i>436 - Parks and Rec Equipment</i>		
53610	Mowers/Grounds Equipment	25,000.00
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		<b>25,000.00</b>
<i>439 - Public Works Equipment</i>		
53642	Tractor	60,000.00
<i>Account Classification Total: 439 - Public Works Equipment</i>		<b>60,000.00</b>
<i>445 - Vehicles and Accessories</i>		
54555	Dump Trucks - Large	60,000.00
54585	Equipment Trailer	1.00

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Account Number	Account Description	2019 Adopted Budget
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		60,001.00
<b>Division Total: 9041 - Park &amp; Recreation</b>		145,001.00
<b>Division: 9089 - Transfer Station</b>		
<i>445 - Vehicles and Accessories</i>		
54582	Rolloff Truck	1.00
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		1.00
<b>Division Total: 9089 - Transfer Station</b>		1.00
<b>Department Total: 90 - Capital</b>		1,182,271.00
<b>Department: 97 - Charter Authority</b>		
<b>Division: 9710 - Charter Authority BOS/BOF</b>		
<i>498 - Contingency and Additional Appropriations</i>		
69700	Additional Appropriations BOS	315,751.00
<i>Account Classification Total: 498 - Contingency and Additional Appropriations</i>		315,751.00
<i>999 - IMPORTED</i>		
69800	Additional Appropriations BOF	947,252.00
<i>Account Classification Total: 999 - IMPORTED</i>		947,252.00
<b>Division Total: 9710 - Charter Authority BOS/BOF</b>		1,263,003.00
<b>Department Total: 97 - Charter Authority</b>		1,263,003.00
<b>EXPENSES Total</b>		127,563,331.00
Fund REVENUE	Total: 001 - General Fund	124,557,075.00
Fund EXPENSE	Total: 001 - General Fund	127,563,331.00
<b>Fund Total: 001 - General Fund</b>		<b>(3,006,256.00)</b>
REVENUE GRAND Totals:		124,557,075.00
EXPENSE GRAND Totals:		127,563,331.00
Grand Totals:		<b>(3,006,256.00)</b>