

FY 2020 Budget Report

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
Fund: 001 - General Fund		
REVENUES		
Department/Location: 04 - Human Resources		
Division/Program: 0200 - Town Clerk		
<i>320 - Licenses and Permits</i>		
31005	Sports Licenses	30.00
31010	Marriage Licenses	320.00
<i>Account Classification Total: 320 - Licenses and Permits</i>		350.00
<i>340 - Fees</i>		
31502	Recording Fees	45,000.00
31504	Conveyance Tax	500,000.00
31505	Farm Fund Fees	5,000.00
31506	Vital Statistics	15,000.00
31508	Other Town Clerk Fees	20,000.00
31511	Town Clerk MERS Recording Fee	35,000.00
<i>Account Classification Total: 340 - Fees</i>		620,000.00
Division/Program Total: 0200 - Town Clerk		620,350.00
Department/Location Total: 04 - Human Resources		620,350.00
Department/Location: 05 - Finance		
Division/Program: 0700 - Finance Department		
<i>330 - Intergovernmental</i>		
32560	Other Town Grants	93,135.00
<i>Account Classification Total: 330 - Intergovernmental</i>		93,135.00
<i>340 - Fees</i>		
31522	Admin Fee - Private Duty	15,000.00
31523	Alarm Registration Fees	15,000.00
<i>Account Classification Total: 340 - Fees</i>		30,000.00
<i>360 - Miscellaneous</i>		
34010	Miscellaneous Revenue	5,000.00
34025	MRSA Bonded Distribution	307,058.00
<i>Account Classification Total: 360 - Miscellaneous</i>		312,058.00
<i>361 - Investment Income</i>		
33005	Interest - Investments	500,000.00
33085	Unrealized Inv Gain/Loss	10,000.00
<i>Account Classification Total: 361 - Investment Income</i>		510,000.00
Division/Program Total: 0700 - Finance Department		945,193.00
Division/Program: 0800 - Assessor		
<i>330 - Intergovernmental</i>		
32525	Veterans Exemption	4,172.00
<i>Account Classification Total: 330 - Intergovernmental</i>		4,172.00
<i>340 - Fees</i>		
31510	Assessor Fees	2,500.00
<i>Account Classification Total: 340 - Fees</i>		2,500.00
Division/Program Total: 0800 - Assessor		6,672.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
Division/Program: 0900 - Tax Collector		
<i>311 - Property Tax Revenue</i>		
30505	Current Property Taxes	119,182,182.00
30520	Motor Vehicle Supplement	800,000.00
30525	Back Taxes	460,000.00
30530	Interest And Lien Fees	270,000.00
<i>Account Classification Total: 311 - Property Tax Revenue</i>		120,712,182.00
<i>330 - Intergovernmental</i>		
32510	State Property Tax Refund	10,271.00
32535	Telephone Line Tax Grant	60,000.00
<i>Account Classification Total: 330 - Intergovernmental</i>		70,271.00
<i>360 - Miscellaneous</i>		
34010	Miscellaneous Revenue	5,000.00
<i>Account Classification Total: 360 - Miscellaneous</i>		5,000.00
Division/Program Total: 0900 - Tax Collector		120,787,453.00
Department/Location Total: 05 - Finance		121,739,318.00
Department/Location: 07 - Planning and Land Use		
Division/Program: 0300 - Planning & Zoning		
<i>340 - Fees</i>		
31514	Application Fees	20,000.00
31515	ZBA Fees	4,000.00
31516	Sale of Regulations and Maps	50.00
31572	Fines	1,000.00
<i>Account Classification Total: 340 - Fees</i>		25,050.00
Division/Program Total: 0300 - Planning & Zoning		25,050.00
Division/Program: 1900 - Building		
<i>320 - Licenses and Permits</i>		
31015	Building Permits	400,000.00
31016	Reproduction Fees	7,000.00
<i>Account Classification Total: 320 - Licenses and Permits</i>		407,000.00
Division/Program Total: 1900 - Building		407,000.00
Division/Program: 4900 - Environmental Affairs		
<i>340 - Fees</i>		
31514	Application Fees	35,000.00
31572	Fines	500.00
<i>Account Classification Total: 340 - Fees</i>		35,500.00
Division/Program Total: 4900 - Environmental Affairs		35,500.00
Division/Program: 5100 - Health		
<i>320 - Licenses and Permits</i>		
31020	Env Health Permits/Fees	85,000.00
<i>Account Classification Total: 320 - Licenses and Permits</i>		85,000.00
<i>330 - Intergovernmental</i>		
32565	Per Capita Grant	4,248.00
32566	Bioterrorism	12,930.00
<i>Account Classification Total: 330 - Intergovernmental</i>		17,178.00
Division/Program Total: 5100 - Health		102,178.00

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Account Number	Account Description	2020 Adopted Budget
Department/Location Total: 07 - Planning and Land Use		569,728.00
Department/Location: 08 - Public Works		
Division/Program: 1325 - Other Town Properties		
<i>363 - Rental Income</i>		
33515	Rent: Town Houses	149,000.00
33525	Rent: Town Green	100,000.00
33540	Rent: Radio Tower	185,400.00
33550	Rent - Gilbert & Bennett	1.00
<i>Account Classification Total: 363 - Rental Income</i>		434,401.00
Division/Program Total: 1325 - Other Town Properties		434,401.00
Division/Program: 3105 - Administration		
<i>320 - Licenses and Permits</i>		
31025	Road Opening Permits	2,000.00
<i>Account Classification Total: 320 - Licenses and Permits</i>		2,000.00
Division/Program Total: 3105 - Administration		2,000.00
Division/Program: 3110 - Highways		
<i>330 - Intergovernmental</i>		
32550	Town Aid Roads	316,011.00
<i>Account Classification Total: 330 - Intergovernmental</i>		316,011.00
Division/Program Total: 3110 - Highways		316,011.00
Department/Location Total: 08 - Public Works		752,412.00
Department/Location: 09 - Police		
Division/Program: 2100 - Police		
<i>320 - Licenses and Permits</i>		
31030	Police Permits	4,000.00
<i>Account Classification Total: 320 - Licenses and Permits</i>		4,000.00
<i>330 - Intergovernmental</i>		
32594	Judicial Branch Revenue	10,500.00
<i>Account Classification Total: 330 - Intergovernmental</i>		10,500.00
<i>340 - Fees</i>		
31524	Police Reports	1,300.00
31525	Fingerprinting	2,000.00
31526	Parking Fines	1,000.00
<i>Account Classification Total: 340 - Fees</i>		4,300.00
Division/Program Total: 2100 - Police		18,800.00
Division/Program: 5000 - Animal Control		
<i>320 - Licenses and Permits</i>		
31035	Dog Licenses	4,000.00
31040	Animal Population Control	45.00
<i>Account Classification Total: 320 - Licenses and Permits</i>		4,045.00
<i>340 - Fees</i>		
31550	Dog Impound & Quarantine	1,000.00
31552	Sale of Pets	25.00
<i>Account Classification Total: 340 - Fees</i>		1,025.00
Division/Program Total: 5000 - Animal Control		5,070.00
Department/Location Total: 09 - Police		23,870.00

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Account Number	Account Description	2020 Adopted Budget
Department/Location: 10 - Fire		
Division/Program: 2200 - Fire		
<i>340 - Fees</i>		
31520	Fire Department Fees	8,550.00
31521	Inspection Fees	18,500.00
<i>Account Classification Total: 340 - Fees</i>		27,050.00
Division/Program Total: 2200 - Fire		27,050.00
Department/Location Total: 10 - Fire		27,050.00
Department/Location: 11 - Parks and Recreation		
Division/Program: 1315 - Comstock		
<i>340 - Fees</i>		
31546	Comstock	5,000.00
<i>Account Classification Total: 340 - Fees</i>		5,000.00
Division/Program Total: 1315 - Comstock		5,000.00
Division/Program: 4125 - Dial-A-Ride		
<i>340 - Fees</i>		
31548	Dial-A-Ride Fees	4,000.00
<i>Account Classification Total: 340 - Fees</i>		4,000.00
Division/Program Total: 4125 - Dial-A-Ride		4,000.00
Division/Program: 4150 - Swimming		
<i>340 - Fees</i>		
31530	Swimming	45,000.00
<i>Account Classification Total: 340 - Fees</i>		45,000.00
Division/Program Total: 4150 - Swimming		45,000.00
Department/Location Total: 11 - Parks and Recreation		54,000.00
Department/Location: 12 - Social Services		
Division/Program: 5600 - Social Services		
<i>330 - Intergovernmental</i>		
32542	Youth Svcs.Bureau Grant	20,171.00
<i>Account Classification Total: 330 - Intergovernmental</i>		20,171.00
Division/Program Total: 5600 - Social Services		20,171.00
Division/Program: 5605 - Senior Center		
<i>340 - Fees</i>		
31575	Senior Center Fees	20,500.00
<i>Account Classification Total: 340 - Fees</i>		20,500.00
Division/Program Total: 5605 - Senior Center		20,500.00
Department/Location Total: 12 - Social Services		40,671.00
Department/Location: 17 - Other		
Division/Program: 2305 - Paramedic Service		
<i>340 - Fees</i>		
39732	Advanced Life Support Fund	100,000.00
<i>Account Classification Total: 340 - Fees</i>		100,000.00
Division/Program Total: 2305 - Paramedic Service		100,000.00
Department/Location Total: 17 - Other		100,000.00
Department/Location: 81 - Board of Education		
Division/Program: 8100 - Bd of Education/Gen. Education		

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Account Number	Account Description	2020 Adopted Budget
<i>330 - Intergovernmental</i>		
32020	Adult Education	207.00
<i>Account Classification Total: 330 - Intergovernmental</i>		207.00
<i>340 - Fees</i>		
31582	Education - Athletic Fees	8,000.00
<i>Account Classification Total: 340 - Fees</i>		8,000.00
Division/Program Total: 8100 - Bd of Education/Gen. Education		8,207.00
Department/Location Total: 81 - Board of Education		8,207.00
REVENUES Total		123,935,606.00
EXPENSES		
Department/Location: 01 - Board of Selectmen		
Division/Program: 0100 - Board of Selectmen		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	206,318.00
40310	Salaries - Part Time	37,722.00
40315	Overtime	5,000.00
<i>Account Classification Total: 403 - Personnel</i>		249,040.00
<i>406 - Employee Benefits</i>		
40605	Social Security	18,529.00
40611	Defined Contribution	6,226.00
<i>Account Classification Total: 406 - Employee Benefits</i>		24,755.00
<i>415 - Travel</i>		
40615	Group Insurances	29,057.00
<i>Account Classification Total: 415 - Travel</i>		29,057.00
<i>418 - Office Supplies</i>		
41810	Office Supplies	2,000.00
41820	Misc Expense	2,000.00
<i>Account Classification Total: 418 - Office Supplies</i>		4,000.00
<i>451 - Rentals</i>		
45115	Rent - Operating Equipment	500.00
<i>Account Classification Total: 451 - Rentals</i>		500.00
<i>457 - Advertising</i>		
45715	Legal Notices	600.00
<i>Account Classification Total: 457 - Advertising</i>		600.00
<i>478 - Environmental</i>		
47805	Contractual Services - Environmental	2,150.00
<i>Account Classification Total: 478 - Environmental</i>		2,150.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	24,500.00
<i>Account Classification Total: 486 - Miscellaneous</i>		24,500.00
Division/Program Total: 0100 - Board of Selectmen		334,602.00
Department/Location Total: 01 - Board of Selectmen		334,602.00
Department/Location: 02 - Town Counsel		
Division/Program: 1000 - Town Counsel		
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	3,800.00

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Account Number	Account Description	2020 Adopted Budget
<i>Account Classification Total: 418 - Office Supplies</i>		3,800.00
<i>460 - Legal Services</i>		
46025	Retainer	96,000.00
46040	Litigation	134,800.00
<i>Account Classification Total: 460 - Legal Services</i>		230,800.00
Division/Program Total: 1000 - Town Counsel		234,600.00
Department/Location Total: 02 - Town Counsel		234,600.00
Department/Location: 03 - Board of Finance		
Division/Program: 0500 - Board Of Finance		
<i>457 - Advertising</i>		
45715	Legal Notices	2,000.00
<i>Account Classification Total: 457 - Advertising</i>		2,000.00
<i>496 - Miscellaneous Contractual Services</i>		
49610	Auditor/Accounting Svcs.	62,521.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		62,521.00
Division/Program Total: 0500 - Board Of Finance		64,521.00
Department/Location Total: 03 - Board of Finance		64,521.00
Department/Location: 04 - Human Resources		
Division/Program: 0200 - Town Clerk		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	283,572.00
40315	Overtime	1,200.00
40320	Longevity	1,840.00
<i>Account Classification Total: 403 - Personnel</i>		286,612.00
<i>406 - Employee Benefits</i>		
40605	Social Security	21,881.00
40610	Defined Benefit	15,786.00
40611	Defined Contribution	7,953.00
<i>Account Classification Total: 406 - Employee Benefits</i>		45,620.00
<i>415 - Travel</i>		
40615	Group Insurances	92,413.00
41505	Mileage Reimbursement	500.00
41510	Conferences/Seminars	1,500.00
<i>Account Classification Total: 415 - Travel</i>		94,413.00
<i>418 - Office Supplies</i>		
41810	Office Supplies	1,000.00
41825	Computer Supplies	800.00
41835	Duplicating & Photo Sup	350.00
<i>Account Classification Total: 418 - Office Supplies</i>		2,150.00
<i>451 - Rentals</i>		
45110	Rent - Office Equipment	4,248.00
<i>Account Classification Total: 451 - Rentals</i>		4,248.00
<i>457 - Advertising</i>		
45715	Legal Notices	1,000.00
<i>Account Classification Total: 457 - Advertising</i>		1,000.00
<i>486 - Miscellaneous</i>		

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Account Number	Account Description	2020 Adopted Budget
48705	Dues And Memberships	500.00
48710	Printing, Binding & Publishing	1,500.00
49010	Land Records	30,000.00
49635	Vital Statistics	200.00
<i>Account Classification Total: 486 - Miscellaneous</i>		32,200.00
Division/Program Total: 0200 - Town Clerk		466,243.00
Division/Program: 0600 - Human Resources		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	191,310.00
40320	Longevity	700.00
<i>Account Classification Total: 403 - Personnel</i>		192,010.00
<i>406 - Employee Benefits</i>		
40605	Social Security	14,332.00
40610	Defined Benefit	8,297.00
40611	Defined Contribution	2,767.00
<i>Account Classification Total: 406 - Employee Benefits</i>		25,396.00
<i>415 - Travel</i>		
40615	Group Insurances	53,676.00
41505	Mileage Reimbursement	100.00
41510	Conferences/Seminars	200.00
41515	Training	500.00
<i>Account Classification Total: 415 - Travel</i>		54,476.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	1,500.00
41810	Office Supplies	500.00
<i>Account Classification Total: 418 - Office Supplies</i>		2,000.00
<i>460 - Legal Services</i>		
46015	Consulting - Arbitrations	15,000.00
46035	Labor Relations	10,000.00
<i>Account Classification Total: 460 - Legal Services</i>		25,000.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	250.00
<i>Account Classification Total: 486 - Miscellaneous</i>		250.00
Division/Program Total: 0600 - Human Resources		299,132.00
Division/Program: 0685 - HR Reserve		
<i>403 - Personnel</i>		
40360	Reserve	(355,306.00)
<i>Account Classification Total: 403 - Personnel</i>		(355,306.00)
Division/Program Total: 0685 - HR Reserve		(355,306.00)
Division/Program: 1200 - Registrar Of Voters		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	85,759.00
40310	Salaries - Part Time	8,770.00
<i>Account Classification Total: 403 - Personnel</i>		94,529.00
<i>406 - Employee Benefits</i>		
40605	Social Security	7,233.00

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Account Number	Account Description	2020 Adopted Budget
40611	Defined Contribution	6,004.00
<i>Account Classification Total: 406 - Employee Benefits</i>		13,237.00
<i>412 - Utilities</i>		
41230	Telephone	2,000.00
<i>Account Classification Total: 412 - Utilities</i>		2,000.00
<i>415 - Travel</i>		
40615	Group Insurances	38,891.00
41505	Mileage Reimbursement	1,000.00
41510	Conferences/Seminars	3,000.00
41515	Training	4,100.00
<i>Account Classification Total: 415 - Travel</i>		46,991.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	100.00
41810	Office Supplies	600.00
41830	Postage	900.00
<i>Account Classification Total: 418 - Office Supplies</i>		1,600.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	2,000.00
<i>Account Classification Total: 421 - Operating Supplies</i>		2,000.00
<i>430 - Office Equipment</i>		
43015	Computer Hardware	5,000.00
<i>Account Classification Total: 430 - Office Equipment</i>		5,000.00
<i>481 - Equipment and Vehicle Repairs</i>		
48105	Maint Agreements - Equipment	2,000.00
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		2,000.00
<i>486 - Miscellaneous</i>		
40350	Temporary Help	23,000.00
48705	Dues And Memberships	200.00
48710	Printing, Binding & Publishing	6,300.00
<i>Account Classification Total: 486 - Miscellaneous</i>		29,500.00
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	3,800.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,800.00
Division/Program Total: 1200 - Registrar Of Voters		200,657.00
Department/Location Total: 04 - Human Resources		610,726.00
Department/Location: 05 - Finance		
Division/Program: 0700 - Finance Department		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	604,960.00
40307	Salary Reimbursement - BOE	(91,800.00)
40315	Overtime	10,000.00
40320	Longevity	900.00
<i>Account Classification Total: 403 - Personnel</i>		524,060.00
<i>406 - Employee Benefits</i>		
40605	Social Security	43,473.00
40610	Defined Benefit	3,337.00

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Account Number	Account Description	2020 Adopted Budget
40611	Defined Contribution	35,504.00
<i>Account Classification Total: 406 - Employee Benefits</i>		82,314.00
<i>412 - Utilities</i>		
41230	Telephone	500.00
<i>Account Classification Total: 412 - Utilities</i>		500.00
<i>415 - Travel</i>		
40615	Group Insurances	154,068.00
41505	Mileage Reimbursement	500.00
41510	Conferences/Seminars	5,500.00
<i>Account Classification Total: 415 - Travel</i>		160,068.00
<i>418 - Office Supplies</i>		
41810	Office Supplies	3,400.00
<i>Account Classification Total: 418 - Office Supplies</i>		3,400.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	550.00
48710	Printing, Binding & Publishing	1,000.00
49660	Bank Charges	8,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		9,550.00
Division/Program Total: 0700 - Finance Department		779,892.00
Division/Program: 0800 - Assessor		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	244,123.00
40315	Overtime	3,000.00
40320	Longevity	700.00
40637	Safety Stipend	200.00
<i>Account Classification Total: 403 - Personnel</i>		248,023.00
<i>406 - Employee Benefits</i>		
40605	Social Security	18,976.00
40610	Defined Benefit	15,416.00
40611	Defined Contribution	8,763.00
<i>Account Classification Total: 406 - Employee Benefits</i>		43,155.00
<i>415 - Travel</i>		
40615	Group Insurances	92,565.00
41505	Mileage Reimbursement	675.00
41510	Conferences/Seminars	4,200.00
<i>Account Classification Total: 415 - Travel</i>		97,440.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	780.00
41810	Office Supplies	1,200.00
<i>Account Classification Total: 418 - Office Supplies</i>		1,980.00
<i>457 - Advertising</i>		
45715	Legal Notices	250.00
<i>Account Classification Total: 457 - Advertising</i>		250.00
<i>463 - Contractual Services - Town</i>		
46310	Computer Software Maint	8,765.00
<i>Account Classification Total: 463 - Contractual Services - Town</i>		8,765.00

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Account Number	Account Description	2020 Adopted Budget
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	490.00
48710	Printing, Binding & Publishing	2,720.00
49005	Assessment/Appraisal Serv	6,000.00
49015	Aerial Mapping	2,900.00
<i>Account Classification Total: 486 - Miscellaneous</i>		12,110.00
Division/Program Total: 0800 - Assessor		411,723.00
Division/Program: 0900 - Tax Collector		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	169,528.00
40320	Longevity	700.00
<i>Account Classification Total: 403 - Personnel</i>		170,228.00
<i>406 - Employee Benefits</i>		
40605	Social Security	13,023.00
40610	Defined Benefit	2,579.00
40611	Defined Contribution	7,125.00
<i>Account Classification Total: 406 - Employee Benefits</i>		22,727.00
<i>415 - Travel</i>		
40615	Group Insurances	50,137.00
41505	Mileage Reimbursement	850.00
41510	Conferences/Seminars	1,300.00
41515	Training	580.00
<i>Account Classification Total: 415 - Travel</i>		52,867.00
<i>418 - Office Supplies</i>		
41810	Office Supplies	1,875.00
<i>Account Classification Total: 418 - Office Supplies</i>		1,875.00
<i>457 - Advertising</i>		
45715	Legal Notices	925.00
<i>Account Classification Total: 457 - Advertising</i>		925.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	280.00
48710	Printing, Binding & Publishing	8,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		8,280.00
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	3,250.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,250.00
Division/Program Total: 0900 - Tax Collector		260,152.00
Division/Program: 2000 - Information Systems		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	217,206.00
40310	Salaries - Part Time	17,500.00
40315	Overtime	200.00
40320	Longevity	450.00
<i>Account Classification Total: 403 - Personnel</i>		235,356.00
<i>406 - Employee Benefits</i>		
40605	Social Security	18,007.00

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Account Number	Account Description	2020 Adopted Budget
40611	Defined Contribution	19,549.00
<i>Account Classification Total: 406 - Employee Benefits</i>		37,556.00
<i>412 - Utilities</i>		
41230	Telephone	62,400.00
<i>Account Classification Total: 412 - Utilities</i>		62,400.00
<i>415 - Travel</i>		
40615	Group Insurances	49,994.00
41505	Mileage Reimbursement	250.00
41510	Conferences/Seminars	250.00
<i>Account Classification Total: 415 - Travel</i>		50,494.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	550.00
41810	Office Supplies	1,200.00
41825	Computer Supplies	15,000.00
<i>Account Classification Total: 418 - Office Supplies</i>		16,750.00
<i>430 - Office Equipment</i>		
43005	Office Furniture	250.00
43015	Computer Hardware	11,050.00
43021	CATV - 79	1,300.00
<i>Account Classification Total: 430 - Office Equipment</i>		12,600.00
<i>442 - Miscellaneous Operating Equipment</i>		
44215	Communications Equipment	22,660.00
44235	Computer Software	8,250.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		30,910.00
<i>451 - Rentals</i>		
45110	Rent - Office Equipment	4,800.00
<i>Account Classification Total: 451 - Rentals</i>		4,800.00
<i>463 - Contractual Services - Town</i>		
46305	Computer Hardware Maint	41,810.00
46310	Computer Software Maint	216,400.00
<i>Account Classification Total: 463 - Contractual Services - Town</i>		258,210.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	300.00
<i>Account Classification Total: 486 - Miscellaneous</i>		300.00
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	168,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		168,000.00
Division/Program Total: 2000 - Information Systems		877,376.00
Department/Location Total: 05 - Finance		2,329,143.00

Department/Location: 06 - Benefits/Insurance

Division/Program: 6100 - Employee Benefits

415 - Travel

50615	Group Ins-Med,Den,Lif,Dis	10,000.00
50625	Unemployment Compensation	10,000.00
50645	Lump-Sum Sick Leave	100,000.00
50655	OPEB	97,000.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>Account Classification Total: 415 - Travel</i>		217,000.00
<i>496 - Miscellaneous Contractual Services</i>		
59625	Other Consulting Services	33,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		33,000.00
Division/Program Total: 6100 - Employee Benefits		250,000.00
Division/Program: 6200 - Insurance		
<i>409 - Property And Casualty Insurance</i>		
50905	Comprehensive Business	204,366.00
50910	Umbrella Liability	32,069.00
50920	Public Officials Liabil.	30,923.00
50935	Employee Bonds	1,271.00
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		268,629.00
<i>415 - Travel</i>		
50915	Workers Compensation	415,000.00
<i>Account Classification Total: 415 - Travel</i>		415,000.00
<i>496 - Miscellaneous Contractual Services</i>		
59625	Other Consulting Services	21,605.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		21,605.00
Division/Program Total: 6200 - Insurance		705,234.00
Department/Location Total: 06 - Benefits/Insurance		955,234.00
Department/Location: 07 - Planning and Land Use		
Division/Program: 0300 - Planning & Zoning		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	360,773.00
40315	Overtime	8,000.00
40320	Longevity	2,420.00
40637	Safety Stipend	400.00
<i>Account Classification Total: 403 - Personnel</i>		371,593.00
<i>406 - Employee Benefits</i>		
40605	Social Security	28,004.00
40610	Defined Benefit	21,956.00
<i>Account Classification Total: 406 - Employee Benefits</i>		49,960.00
<i>412 - Utilities</i>		
41230	Telephone	1,000.00
<i>Account Classification Total: 412 - Utilities</i>		1,000.00
<i>415 - Travel</i>		
40615	Group Insurances	123,603.00
41505	Mileage Reimbursement	250.00
41510	Conferences/Seminars	700.00
41515	Training	200.00
<i>Account Classification Total: 415 - Travel</i>		124,753.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	200.00
41810	Office Supplies	1,300.00
<i>Account Classification Total: 418 - Office Supplies</i>		1,500.00
<i>421 - Operating Supplies</i>		

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
42140	Safety Supplies	150.00
<i>Account Classification Total: 421 - Operating Supplies</i>		150.00
<i>457 - Advertising</i>		
45715	Legal Notices	2,200.00
<i>Account Classification Total: 457 - Advertising</i>		2,200.00
<i>460 - Legal Services</i>		
46030	Legal Expenses	43,000.00
<i>Account Classification Total: 460 - Legal Services</i>		43,000.00
<i>472 - Building and Property Services</i>		
47210	Custodial Services	600.00
<i>Account Classification Total: 472 - Building and Property Services</i>		600.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	1,500.00
48710	Printing, Binding & Publishing	300.00
<i>Account Classification Total: 486 - Miscellaneous</i>		1,800.00
<i>496 - Miscellaneous Contractual Services</i>		
49605	Transcription Services	2,000.00
49627	Contractual Services	20,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		22,000.00
Division/Program Total: 0300 - Planning & Zoning		618,556.00
Division/Program: 1900 - Building		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	248,524.00
40315	Overtime	7,000.00
40320	Longevity	1,850.00
40637	Safety Stipend	200.00
<i>Account Classification Total: 403 - Personnel</i>		257,574.00
<i>406 - Employee Benefits</i>		
40605	Social Security	19,691.00
40610	Defined Benefit	13,213.00
<i>Account Classification Total: 406 - Employee Benefits</i>		32,904.00
<i>412 - Utilities</i>		
41230	Telephone	650.00
<i>Account Classification Total: 412 - Utilities</i>		650.00
<i>415 - Travel</i>		
40615	Group Insurances	102,269.00
41505	Mileage Reimbursement	425.00
41510	Conferences/Seminars	1,400.00
<i>Account Classification Total: 415 - Travel</i>		104,094.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	800.00
41810	Office Supplies	1,000.00
41835	Duplicating & Photo Sup	1,200.00
41836	Reproduction Fees	1,800.00
<i>Account Classification Total: 418 - Office Supplies</i>		4,800.00
<i>421 - Operating Supplies</i>		

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
42105	Operating/General Supplies	150.00
42125	Uniform- Replacement	275.00
42140	Safety Supplies	250.00
<i>Account Classification Total: 421 - Operating Supplies</i>		675.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	500.00
48710	Printing, Binding & Publishing	500.00
<i>Account Classification Total: 486 - Miscellaneous</i>		1,000.00
Division/Program Total: 1900 - Building		401,697.00
Division/Program: 4900 - Environmental Affairs		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	225,671.00
40315	Overtime	3,700.00
40320	Longevity	570.00
40637	Safety Stipend	200.00
<i>Account Classification Total: 403 - Personnel</i>		230,141.00
<i>406 - Employee Benefits</i>		
40605	Social Security	17,610.00
40611	Defined Contribution	9,780.00
<i>Account Classification Total: 406 - Employee Benefits</i>		27,390.00
<i>412 - Utilities</i>		
41230	Telephone	1,050.00
<i>Account Classification Total: 412 - Utilities</i>		1,050.00
<i>415 - Travel</i>		
40615	Group Insurances	114,027.00
41505	Mileage Reimbursement	1,500.00
41510	Conferences/Seminars	850.00
<i>Account Classification Total: 415 - Travel</i>		116,377.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	100.00
41810	Office Supplies	1,300.00
41830	Postage	6,820.00
41835	Duplicating & Photo Sup	200.00
<i>Account Classification Total: 418 - Office Supplies</i>		8,420.00
<i>421 - Operating Supplies</i>		
42140	Safety Supplies	300.00
<i>Account Classification Total: 421 - Operating Supplies</i>		300.00
<i>446 - Gifts and Donations</i>		
44596	Wlt Ctr Tree Project	2,000.00
<i>Account Classification Total: 446 - Gifts and Donations</i>		2,000.00
<i>457 - Advertising</i>		
45715	Legal Notices	950.00
<i>Account Classification Total: 457 - Advertising</i>		950.00
<i>460 - Legal Services</i>		
46030	Legal Expenses	30,000.00
<i>Account Classification Total: 460 - Legal Services</i>		30,000.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>472 - Building and Property Services</i>		
47205	Maintenance - Grounds	23,000.00
<i>Account Classification Total: 472 - Building and Property Services</i>		23,000.00
<i>478 - Environmental</i>		
47805	Contractual Services - Environmental	4,000.00
47815	Well & River Testing	4,000.00
47820	Hazardous Waste Removal	12,000.00
47822	Medical Turn In	325.00
<i>Account Classification Total: 478 - Environmental</i>		20,325.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	600.00
48710	Printing, Binding & Publishing	3,700.00
<i>Account Classification Total: 486 - Miscellaneous</i>		4,300.00
Division/Program Total: 4900 - Environmental Affairs		464,253.00
Division/Program:	5100 - Health	
<i>403 - Personnel</i>		
40305	Salaries - Full Time	253,591.00
40310	Salaries - Part Time	44,279.00
40315	Overtime	2,400.00
40320	Longevity	1,720.00
40637	Safety Stipend	200.00
<i>Account Classification Total: 403 - Personnel</i>		302,190.00
<i>406 - Employee Benefits</i>		
40605	Social Security	23,120.00
40610	Defined Benefit	4,344.00
40611	Defined Contribution	9,856.00
<i>Account Classification Total: 406 - Employee Benefits</i>		37,320.00
<i>412 - Utilities</i>		
41230	Telephone	2,000.00
<i>Account Classification Total: 412 - Utilities</i>		2,000.00
<i>415 - Travel</i>		
40615	Group Insurances	98,108.00
41505	Mileage Reimbursement	1,400.00
41510	Conferences/Seminars	1,500.00
41515	Training	500.00
<i>Account Classification Total: 415 - Travel</i>		101,508.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	600.00
41810	Office Supplies	700.00
41830	Postage	100.00
41835	Duplicating & Photo Sup	1,500.00
<i>Account Classification Total: 418 - Office Supplies</i>		2,900.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	500.00
42140	Safety Supplies	200.00
<i>Account Classification Total: 421 - Operating Supplies</i>		700.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>469 - Public Health and Welfare</i>		
46930	Prof Services - Medical Advisor	6,984.00
<i>Account Classification Total: 469 - Public Health and Welfare</i>		6,984.00
<i>478 - Environmental</i>		
47830	Water Sampling/Monitoring	20,500.00
47835	Environmental Health Ed	500.00
48110	Equipment Repair & Maintenance	175.00
48115	Vehicles- Repair/Maint	150.00
<i>Account Classification Total: 478 - Environmental</i>		21,325.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	500.00
48710	Printing, Binding & Publishing	400.00
<i>Account Classification Total: 486 - Miscellaneous</i>		900.00
<i>496 - Miscellaneous Contractual Services</i>		
40620	Education Assistance	4,300.00
48730	Temp. Help-Outside Agency	4,000.00
49650	Misc Contractual Serv	5,740.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		14,040.00
Division/Program Total: 5100 - Health		489,867.00
Department/Location Total: 07 - Planning and Land Use		1,974,373.00
Department/Location:	08 - Public Works	
Division/Program:	1305 - Town Hall & Annex	
<i>412 - Utilities</i>		
41230	Telephone	6,500.00
<i>Account Classification Total: 412 - Utilities</i>		6,500.00
<i>418 - Office Supplies</i>		
41830	Postage	37,000.00
41835	Duplicating & Photo Sup	4,995.00
<i>Account Classification Total: 418 - Office Supplies</i>		41,995.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	3,725.00
42155	Bldg Maintenance Supp	5,600.00
<i>Account Classification Total: 421 - Operating Supplies</i>		9,325.00
<i>430 - Office Equipment</i>		
43005	Office Furniture	5,100.00
<i>Account Classification Total: 430 - Office Equipment</i>		5,100.00
<i>451 - Rentals</i>		
45110	Rent - Office Equipment	14,962.00
<i>Account Classification Total: 451 - Rentals</i>		14,962.00
<i>454 - Refuse Disposal</i>		
45405	Refuse Disposal	7,500.00
<i>Account Classification Total: 454 - Refuse Disposal</i>		7,500.00
<i>472 - Building and Property Services</i>		
47210	Custodial Services	47,000.00
47215	Building Repairs	124,900.00
47220	Security System	450.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>Account Classification Total: 472 - Building and Property Services</i>		172,350.00
<i>478 - Environmental</i>		
48110	Equipment Repair & Maintenance	650.00
48125	Equipment Testing/Cert	8,900.00
<i>Account Classification Total: 478 - Environmental</i>		9,550.00
<i>481 - Equipment and Vehicle Repairs</i>		
48105	Maint Agreements - Equipment	1,338.00
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		1,338.00
Division/Program Total: 1305 - Town Hall & Annex		268,620.00
Division/Program:	1310 - Town Wide Utilities	
<i>412 - Utilities</i>		
41205	Water	42,188.00
41210	Sewer Use Charge	9,308.00
41215	Hydrant Service	229,500.00
41220	Electricity	289,877.00
41221	Renewable Energy	1,900.00
41225	Electricity-Street Lights	41,394.00
41235	Fuel-Building	73,348.00
41236	Building Fuel Natural Gas	22,000.00
<i>Account Classification Total: 412 - Utilities</i>		709,515.00
<i>424 - Vehicle Maintenance Supplies</i>		
42405	Vehicle Fuel	203,989.00
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		203,989.00
Division/Program Total: 1310 - Town Wide Utilities		913,504.00
Division/Program:	1325 - Other Town Properties	
<i>412 - Utilities</i>		
41230	Telephone	600.00
<i>Account Classification Total: 412 - Utilities</i>		600.00
<i>451 - Rentals</i>		
45105	Rent - Building and Land	200.00
<i>Account Classification Total: 451 - Rentals</i>		200.00
<i>472 - Building and Property Services</i>		
47215	Building Repairs	127,000.00
47220	Security System	500.00
<i>Account Classification Total: 472 - Building and Property Services</i>		127,500.00
<i>478 - Environmental</i>		
48125	Equipment Testing/Cert	3,500.00
<i>Account Classification Total: 478 - Environmental</i>		3,500.00
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	2,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		2,000.00
Division/Program Total: 1325 - Other Town Properties		133,800.00
Division/Program:	3105 - Administration	
<i>403 - Personnel</i>		
40305	Salaries - Full Time	442,413.00
40307	Salary Reimbursement - BOE	(27,050.00)

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
40315	Overtime	15,000.00
40320	Longevity	700.00
40637	Safety Stipend	200.00
<i>Account Classification Total: 403 - Personnel</i>		431,263.00
<i>406 - Employee Benefits</i>		
40605	Social Security	32,220.00
40611	Defined Contribution	26,825.00
40630	Employee Medical Exams	525.00
<i>Account Classification Total: 406 - Employee Benefits</i>		59,570.00
<i>412 - Utilities</i>		
41230	Telephone	5,400.00
<i>Account Classification Total: 412 - Utilities</i>		5,400.00
<i>415 - Travel</i>		
40615	Group Insurances	123,842.00
41505	Mileage Reimbursement	500.00
41515	Training	5,100.00
<i>Account Classification Total: 415 - Travel</i>		129,442.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	50.00
41810	Office Supplies	4,200.00
41835	Duplicating & Photo Sup	400.00
<i>Account Classification Total: 418 - Office Supplies</i>		4,650.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	620.00
<i>Account Classification Total: 421 - Operating Supplies</i>		620.00
<i>442 - Miscellaneous Operating Equipment</i>		
44235	Computer Software	7,000.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		7,000.00
<i>460 - Legal Services</i>		
46030	Legal Expenses	2,500.00
<i>Account Classification Total: 460 - Legal Services</i>		2,500.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	275.00
48710	Printing, Binding & Publishing	400.00
<i>Account Classification Total: 486 - Miscellaneous</i>		675.00
<i>496 - Miscellaneous Contractual Services</i>		
40620	Education Assistance	1,500.00
48730	Temp. Help-Outside Agency	5,040.00
49620	Prof Serv-Engineer/Arch	3,000.00
49650	Misc Contractual Serv	300.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		9,840.00
Division/Program Total: 3105 - Administration		650,960.00
Division/Program: 3110 - Highways		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	1,059,966.00
40310	Salaries - Part Time	34,900.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
40315	Overtime	132,000.00
40320	Longevity	6,040.00
40637	Safety Stipend	12,600.00
<i>Account Classification Total: 403 - Personnel</i>		1,245,506.00
<i>406 - Employee Benefits</i>		
40321	Teamsters Sick Pay Award	1,500.00
40345	Cleaning/Clothing	7,050.00
40605	Social Security	95,735.00
40611	Defined Contribution	95,122.00
40614	Teamsters Pension Plan Withdrawal	122,487.00
40630	Employee Medical Exams	3,500.00
40641	Employee Meals	5,400.00
<i>Account Classification Total: 406 - Employee Benefits</i>		330,794.00
<i>412 - Utilities</i>		
41230	Telephone	3,780.00
<i>Account Classification Total: 412 - Utilities</i>		3,780.00
<i>415 - Travel</i>		
40615	Group Insurances	329,699.00
41510	Conferences/Seminars	2,400.00
<i>Account Classification Total: 415 - Travel</i>		332,099.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	4,587.00
42110	Radio Supplies	2,800.00
42140	Safety Supplies	9,500.00
42155	Bldg Maintenance Supp	4,500.00
<i>Account Classification Total: 421 - Operating Supplies</i>		21,387.00
<i>424 - Vehicle Maintenance Supplies</i>		
42410	Tires	20,300.00
42415	Vehicle Maintenance Supp	99,700.00
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		120,000.00
<i>427 - Road Maintenance Supplies</i>		
42705	Road Maint.- Materials	95,225.00
42710	Road Materials- Sand	24,745.00
42715	Road Maintenance - Salt	226,900.00
42720	Road Materials - Rails	17,600.00
42725	Road Materials - Tools	3,708.00
<i>Account Classification Total: 427 - Road Maintenance Supplies</i>		368,178.00
<i>451 - Rentals</i>		
45115	Rent - Operating Equipment	3,600.00
45125	Rent - Equipment Trees	50,000.00
<i>Account Classification Total: 451 - Rentals</i>		53,600.00
<i>457 - Advertising</i>		
45705	Bid Notices	300.00
<i>Account Classification Total: 457 - Advertising</i>		300.00
<i>472 - Building and Property Services</i>		
47215	Building Repairs	14,000.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>Account Classification Total: 472 - Building and Property Services</i>		14,000.00
<i>475 - Roads</i>		
57525	Pavement Management	316,218.00
<i>Account Classification Total: 475 - Roads</i>		316,218.00
<i>478 - Environmental</i>		
48110	Equipment Repair & Maintenance	58,000.00
48115	Vehicles- Repair/Maint	65,000.00
48125	Equipment Testing/Cert	4,500.00
48130	Towing	4,400.00
<i>Account Classification Total: 478 - Environmental</i>		131,900.00
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	4,120.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		4,120.00
Division/Program Total: 3110 - Highways		2,941,882.00
Division/Program: 3115 - Transfer Station		
<i>497 - Operating Transfers</i>		
49920	Transfer Station Oper	375,000.00
<i>Account Classification Total: 497 - Operating Transfers</i>		375,000.00
Division/Program Total: 3115 - Transfer Station		375,000.00
Department/Location Total: 08 - Public Works		5,283,766.00
Department/Location: 09 - Police		
Division/Program: 2100 - Police		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	4,346,515.00
40307	Salary Reimbursement - BOE	(100,000.00)
40315	Overtime	385,000.00
40320	Longevity	13,280.00
40325	Shift Premium	95,500.00
40330	Holiday Pay	110,000.00
<i>Account Classification Total: 403 - Personnel</i>		4,850,295.00
<i>406 - Employee Benefits</i>		
40340	Education Allowance	36,000.00
40345	Cleaning/Clothing	9,600.00
40605	Social Security	389,393.00
40610	Defined Benefit	1,071,072.00
40611	Defined Contribution	72,246.00
40630	Employee Medical Exams	5,000.00
40635	Police Association Dues	500.00
40641	Employee Meals	500.00
40650	Heart & Hypertension	5,000.00
<i>Account Classification Total: 406 - Employee Benefits</i>		1,589,311.00
<i>409 - Property And Casualty Insurance</i>		
40930	Prof. Liability-Police	43,600.00
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		43,600.00
<i>412 - Utilities</i>		
41230	Telephone	11,000.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>Account Classification Total: 412 - Utilities</i>		11,000.00
<i>415 - Travel</i>		
40615	Group Insurances	1,192,440.00
41505	Mileage Reimbursement	1,500.00
41510	Conferences/Seminars	4,500.00
41515	Training	23,500.00
<i>Account Classification Total: 415 - Travel</i>		1,221,940.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	600.00
41810	Office Supplies	3,500.00
41825	Computer Supplies	1,250.00
41830	Postage	55.00
41835	Duplicating & Photo Sup	400.00
<i>Account Classification Total: 418 - Office Supplies</i>		5,805.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	25,000.00
42110	Radio Supplies	1,500.00
42115	Armory Supplies	24,500.00
42125	Uniform- Replacement	24,000.00
42130	Training Materials	300.00
42155	Bldg Maintenance Supp	5,500.00
<i>Account Classification Total: 421 - Operating Supplies</i>		80,800.00
<i>424 - Vehicle Maintenance Supplies</i>		
42410	Tires	8,200.00
42415	Vehicle Maintenance Supp	8,500.00
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		16,700.00
<i>430 - Office Equipment</i>		
43005	Office Furniture	1,500.00
<i>Account Classification Total: 430 - Office Equipment</i>		1,500.00
<i>446 - Gifts and Donations</i>		
44510	Police K-9 Project	20,000.00
<i>Account Classification Total: 446 - Gifts and Donations</i>		20,000.00
<i>451 - Rentals</i>		
45110	Rent - Office Equipment	6,500.00
<i>Account Classification Total: 451 - Rentals</i>		6,500.00
<i>472 - Building and Property Services</i>		
47210	Custodial Services	30,000.00
47215	Building Repairs	18,500.00
<i>Account Classification Total: 472 - Building and Property Services</i>		48,500.00
<i>475 - Roads</i>		
47505	Road Striping and Signs	26,000.00
<i>Account Classification Total: 475 - Roads</i>		26,000.00
<i>478 - Environmental</i>		
48110	Equipment Repair & Maintenance	2,500.00
48115	Vehicles- Repair/Maint	14,000.00
48125	Equipment Testing/Cert	1,500.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
48130	Towing	550.00
<i>Account Classification Total: 478 - Environmental</i>		18,550.00
<i>481 - Equipment and Vehicle Repairs</i>		
48105	Maint Agreements - Equipment	29,600.00
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		29,600.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	2,200.00
48710	Printing, Binding & Publishing	2,300.00
49007	Economic Development	500.00
49645	Recruitment	7,500.00
<i>Account Classification Total: 486 - Miscellaneous</i>		12,500.00
<i>487 - Office and Operating Contractuals</i>		
48715	Uniform Cleaning	7,000.00
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		7,000.00
<i>496 - Miscellaneous Contractual Services</i>		
40620	Education Assistance	25,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		25,000.00
Division/Program Total: 2100 - Police		8,014,601.00
Division/Program: 2500 - Central Dispatch		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	130,623.00
40315	Overtime	10,500.00
40320	Longevity	570.00
40325	Shift Premium	2,313.00
<i>Account Classification Total: 403 - Personnel</i>		144,006.00
<i>406 - Employee Benefits</i>		
40605	Social Security	11,018.00
40610	Defined Benefit	5,897.00
40611	Defined Contribution	5,445.00
<i>Account Classification Total: 406 - Employee Benefits</i>		22,360.00
<i>412 - Utilities</i>		
41230	Telephone	34,200.00
<i>Account Classification Total: 412 - Utilities</i>		34,200.00
<i>415 - Travel</i>		
40615	Group Insurances	17,635.00
41505	Mileage Reimbursement	500.00
41515	Training	500.00
<i>Account Classification Total: 415 - Travel</i>		18,635.00
<i>418 - Office Supplies</i>		
41810	Office Supplies	450.00
41825	Computer Supplies	300.00
<i>Account Classification Total: 418 - Office Supplies</i>		750.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	300.00
42110	Radio Supplies	500.00
42125	Uniform- Replacement	300.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>Account Classification Total: 421 - Operating Supplies</i>		1,100.00
<i>442 - Miscellaneous Operating Equipment</i>		
44215	Communications Equipment	1,500.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		1,500.00
<i>451 - Rentals</i>		
45115	Rent - Operating Equipment	16,200.00
<i>Account Classification Total: 451 - Rentals</i>		16,200.00
<i>457 - Advertising</i>		
45710	Employee Advertising	200.00
<i>Account Classification Total: 457 - Advertising</i>		200.00
<i>463 - Contractual Services - Town</i>		
46320	State Police Info System	4,500.00
<i>Account Classification Total: 463 - Contractual Services - Town</i>		4,500.00
<i>478 - Environmental</i>		
48110	Equipment Repair & Maintenance	200.00
<i>Account Classification Total: 478 - Environmental</i>		200.00
<i>481 - Equipment and Vehicle Repairs</i>		
48105	Maint Agreements - Equipment	74,000.00
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		74,000.00
<i>487 - Office and Operating Contractuals</i>		
48715	Uniform Cleaning	50.00
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		50.00
<i>496 - Miscellaneous Contractual Services</i>		
40620	Education Assistance	3,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		3,000.00
Division/Program Total: 2500 - Central Dispatch		320,701.00
Division/Program: 5000 - Animal Control		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	72,719.00
40310	Salaries - Part Time	20,219.00
40315	Overtime	5,000.00
<i>Account Classification Total: 403 - Personnel</i>		97,938.00
<i>406 - Employee Benefits</i>		
40605	Social Security	7,493.00
40611	Defined Contribution	6,545.00
40630	Employee Medical Exams	750.00
<i>Account Classification Total: 406 - Employee Benefits</i>		14,788.00
<i>412 - Utilities</i>		
41230	Telephone	800.00
<i>Account Classification Total: 412 - Utilities</i>		800.00
<i>415 - Travel</i>		
40615	Group Insurances	184.00
41505	Mileage Reimbursement	300.00
41515	Training	800.00
<i>Account Classification Total: 415 - Travel</i>		1,284.00
<i>418 - Office Supplies</i>		

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
41805	Subscriptions & Pubs	100.00
41810	Office Supplies	600.00
41835	Duplicating & Photo Sup	50.00
<i>Account Classification Total: 418 - Office Supplies</i>		750.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	1,500.00
42110	Radio Supplies	55.00
42125	Uniform- Replacement	1,000.00
42150	Medical Supplies	50.00
42155	Bldg Maintenance Supp	450.00
<i>Account Classification Total: 421 - Operating Supplies</i>		3,055.00
<i>424 - Vehicle Maintenance Supplies</i>		
42410	Tires	550.00
42415	Vehicle Maintenance Supp	200.00
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		750.00
<i>457 - Advertising</i>		
45710	Employee Advertising	200.00
45715	Legal Notices	250.00
<i>Account Classification Total: 457 - Advertising</i>		450.00
<i>469 - Public Health and Welfare</i>		
46905	Prof Services - Medical	850.00
<i>Account Classification Total: 469 - Public Health and Welfare</i>		850.00
<i>478 - Environmental</i>		
48110	Equipment Repair & Maintenance	150.00
48115	Vehicles- Repair/Maint	2,000.00
<i>Account Classification Total: 478 - Environmental</i>		2,150.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	50.00
48710	Printing, Binding & Publishing	350.00
<i>Account Classification Total: 486 - Miscellaneous</i>		400.00
<i>487 - Office and Operating Contractuals</i>		
48715	Uniform Cleaning	850.00
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		850.00
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	1,200.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		1,200.00
Division/Program Total: 5000 - Animal Control		125,265.00
Department/Location Total: 09 - Police		8,460,567.00

Department/Location: 10 - Fire

Division/Program: 2200 - Fire

403 - Personnel

40305	Salaries - Full Time	2,655,834.00
40315	Overtime	614,000.00
40320	Longevity	10,790.00
40330	Holiday Pay	87,679.00
40335	EMT Allowance	26,000.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
40355	Hazardous Material Cert	8,000.00
40637	Safety Stipend	200.00
40638	Wellness Program	19,640.00
<i>Account Classification Total: 403 - Personnel</i>		3,422,143.00
<i>406 - Employee Benefits</i>		
40340	Education Allowance	12,000.00
40605	Social Security	264,125.00
40610	Defined Benefit	188,076.00
40611	Defined Contribution	6,960.00
40630	Employee Medical Exams	33,800.00
<i>Account Classification Total: 406 - Employee Benefits</i>		504,961.00
<i>412 - Utilities</i>		
41230	Telephone	14,500.00
<i>Account Classification Total: 412 - Utilities</i>		14,500.00
<i>415 - Travel</i>		
40615	Group Insurances	754,145.00
41515	Training	43,350.00
<i>Account Classification Total: 415 - Travel</i>		797,495.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	1,945.00
41810	Office Supplies	4,300.00
41815	Service Awards	1,000.00
41830	Postage	450.00
<i>Account Classification Total: 418 - Office Supplies</i>		7,695.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	18,625.00
42125	Uniform- Replacement	22,890.00
42130	Training Materials	2,950.00
42135	Fire Prevention Materials	3,000.00
42155	Bldg Maintenance Supp	10,600.00
<i>Account Classification Total: 421 - Operating Supplies</i>		58,065.00
<i>424 - Vehicle Maintenance Supplies</i>		
42410	Tires	11,150.00
42415	Vehicle Maintenance Supp	36,800.00
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		47,950.00
<i>430 - Office Equipment</i>		
43005	Office Furniture	4,000.00
43015	Computer Hardware	2,000.00
<i>Account Classification Total: 430 - Office Equipment</i>		6,000.00
<i>433 - Public Safety Equipment</i>		
43305	Fire/rescue Equipment	14,200.00
43310	Protective Equipment	22,225.00
<i>Account Classification Total: 433 - Public Safety Equipment</i>		36,425.00
<i>442 - Miscellaneous Operating Equipment</i>		
44235	Computer Software	2,000.00
44240	Operating Equipment	1,550.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		3,550.00
<i>451 - Rentals</i>		
45115	Rent - Operating Equipment	7,690.00
<i>Account Classification Total: 451 - Rentals</i>		7,690.00
<i>454 - Refuse Disposal</i>		
45405	Refuse Disposal	1,700.00
<i>Account Classification Total: 454 - Refuse Disposal</i>		1,700.00
<i>463 - Contractual Services - Town</i>		
46310	Computer Software Maint	19,490.00
<i>Account Classification Total: 463 - Contractual Services - Town</i>		19,490.00
<i>472 - Building and Property Services</i>		
47210	Custodial Services	1,000.00
47215	Building Repairs	11,800.00
47220	Security System	2,000.00
47225	Boiler & Air Cond Repair	9,500.00
<i>Account Classification Total: 472 - Building and Property Services</i>		24,300.00
<i>478 - Environmental</i>		
48110	Equipment Repair & Maintenance	6,600.00
48115	Vehicles- Repair/Maint	36,000.00
48120	Maint Comm Equip	8,800.00
48125	Equipment Testing/Cert	10,700.00
<i>Account Classification Total: 478 - Environmental</i>		62,100.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	5,100.00
48710	Printing, Binding & Publishing	2,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		7,100.00
<i>487 - Office and Operating Contractuals</i>		
48715	Uniform Cleaning	9,200.00
<i>Account Classification Total: 487 - Office and Operating Contractuals</i>		9,200.00
<i>496 - Miscellaneous Contractual Services</i>		
40620	Education Assistance	750.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		750.00
Division/Program Total: 2200 - Fire		5,031,114.00
Division/Program: 2205 - Cert		
<i>496 - Miscellaneous Contractual Services</i>		
49650	Misc Contractual Serv	13,250.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		13,250.00
Division/Program Total: 2205 - Cert		13,250.00
Department/Location Total: 10 - Fire		5,044,364.00
Department/Location: 11 - Parks and Recreation		
Division/Program: 1315 - Comstock		
<i>403 - Personnel</i>		
40306	Extra Duty Service	(5,000.00)
40310	Salaries - Part Time	21,500.00
40315	Overtime	2,219.00
<i>Account Classification Total: 403 - Personnel</i>		18,719.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>406 - Employee Benefits</i>		
40605	Social Security	1,816.00
<i>Account Classification Total: 406 - Employee Benefits</i>		1,816.00
<i>412 - Utilities</i>		
41230	Telephone	500.00
<i>Account Classification Total: 412 - Utilities</i>		500.00
<i>421 - Operating Supplies</i>		
42150	Medical Supplies	400.00
42155	Bldg Maintenance Supp	13,500.00
<i>Account Classification Total: 421 - Operating Supplies</i>		13,900.00
<i>454 - Refuse Disposal</i>		
45405	Refuse Disposal	7,000.00
<i>Account Classification Total: 454 - Refuse Disposal</i>		7,000.00
<i>472 - Building and Property Services</i>		
47210	Custodial Services	84,000.00
47215	Building Repairs	40,000.00
47220	Security System	4,000.00
<i>Account Classification Total: 472 - Building and Property Services</i>		128,000.00
<i>478 - Environmental</i>		
48125	Equipment Testing/Cert	1,000.00
<i>Account Classification Total: 478 - Environmental</i>		1,000.00
Division/Program Total: 1315 - Comstock		170,935.00
Division/Program:	4105 - Park & Recreation Admin.	
<i>403 - Personnel</i>		
40305	Salaries - Full Time	156,441.00
40315	Overtime	1,000.00
40320	Longevity	1,400.00
<i>Account Classification Total: 403 - Personnel</i>		158,841.00
<i>406 - Employee Benefits</i>		
40605	Social Security	12,153.00
40610	Defined Benefit	9,646.00
<i>Account Classification Total: 406 - Employee Benefits</i>		21,799.00
<i>412 - Utilities</i>		
41230	Telephone	3,600.00
<i>Account Classification Total: 412 - Utilities</i>		3,600.00
<i>415 - Travel</i>		
40615	Group Insurances	59,179.00
41505	Mileage Reimbursement	275.00
41510	Conferences/Seminars	900.00
<i>Account Classification Total: 415 - Travel</i>		60,354.00
<i>418 - Office Supplies</i>		
41810	Office Supplies	3,000.00
<i>Account Classification Total: 418 - Office Supplies</i>		3,000.00
<i>451 - Rentals</i>		
45110	Rent - Office Equipment	4,500.00
<i>Account Classification Total: 451 - Rentals</i>		4,500.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	400.00
<i>Account Classification Total: 486 - Miscellaneous</i>		400.00
Division/Program Total: 4105 - Park & Recreation Admin.		252,494.00
Division/Program:	4110 - Recreation Programs	
<i>403 - Personnel</i>		
40305	Salaries - Full Time	139,193.00
40315	Overtime	400.00
40320	Longevity	570.00
40637	Safety Stipend	400.00
<i>Account Classification Total: 403 - Personnel</i>		140,563.00
<i>406 - Employee Benefits</i>		
40605	Social Security	10,754.00
40611	Defined Contribution	4,153.00
<i>Account Classification Total: 406 - Employee Benefits</i>		14,907.00
<i>415 - Travel</i>		
40615	Group Insurances	71,484.00
41505	Mileage Reimbursement	300.00
<i>Account Classification Total: 415 - Travel</i>		71,784.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	13,500.00
<i>Account Classification Total: 421 - Operating Supplies</i>		13,500.00
<i>424 - Vehicle Maintenance Supplies</i>		
42415	Vehicle Maintenance Supp	1,000.00
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		1,000.00
<i>436 - Parks and Rec Equipment</i>		
43615	Recreation Equipment	6,000.00
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		6,000.00
<i>464 - Contractual Services - BOE</i>		
46610	Contractual Services - Entertainment	3,000.00
<i>Account Classification Total: 464 - Contractual Services - BOE</i>		3,000.00
<i>478 - Environmental</i>		
48115	Vehicles- Repair/Maint	2,500.00
<i>Account Classification Total: 478 - Environmental</i>		2,500.00
<i>499 - Fund Transfer</i>		
49810	Reimb To GenL Fund	(110,000.00)
<i>Account Classification Total: 499 - Fund Transfer</i>		(110,000.00)
Division/Program Total: 4110 - Recreation Programs		143,254.00
Division/Program:	4125 - Dial-A-Ride	
<i>403 - Personnel</i>		
40305	Salaries - Full Time	83,041.00
40315	Overtime	4,000.00
40320	Longevity	570.00
<i>Account Classification Total: 403 - Personnel</i>		87,611.00
<i>406 - Employee Benefits</i>		
40605	Social Security	6,703.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
40610	Defined Benefit	1,537.00
40611	Defined Contribution	3,579.00
<i>Account Classification Total: 406 - Employee Benefits</i>		11,819.00
<i>412 - Utilities</i>		
41230	Telephone	1,000.00
<i>Account Classification Total: 412 - Utilities</i>		1,000.00
<i>415 - Travel</i>		
40615	Group Insurances	67,284.00
<i>Account Classification Total: 415 - Travel</i>		67,284.00
<i>424 - Vehicle Maintenance Supplies</i>		
42410	Tires	1,200.00
42415	Vehicle Maintenance Supp	2,500.00
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		3,700.00
<i>478 - Environmental</i>		
48115	Vehicles- Repair/Maint	4,800.00
<i>Account Classification Total: 478 - Environmental</i>		4,800.00
Division/Program Total: 4125 - Dial-A-Ride		176,214.00
Division/Program: 4150 - Swimming		
<i>403 - Personnel</i>		
40310	Salaries - Part Time	50,000.00
40315	Overtime	5,500.00
<i>Account Classification Total: 403 - Personnel</i>		55,500.00
<i>406 - Employee Benefits</i>		
40605	Social Security	4,246.00
40630	Employee Medical Exams	2,600.00
<i>Account Classification Total: 406 - Employee Benefits</i>		6,846.00
<i>415 - Travel</i>		
41515	Training	1,300.00
<i>Account Classification Total: 415 - Travel</i>		1,300.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	5,500.00
<i>Account Classification Total: 421 - Operating Supplies</i>		5,500.00
<i>451 - Rentals</i>		
45115	Rent - Operating Equipment	800.00
<i>Account Classification Total: 451 - Rentals</i>		800.00
<i>472 - Building and Property Services</i>		
47205	Maintenance - Grounds	7,500.00
47215	Building Repairs	3,250.00
<i>Account Classification Total: 472 - Building and Property Services</i>		10,750.00
<i>486 - Miscellaneous</i>		
48710	Printing, Binding & Publishing	2,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		2,000.00
<i>496 - Miscellaneous Contractual Services</i>		
49627	Contractual Services	5,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,000.00
Division/Program Total: 4150 - Swimming		87,696.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
Division/Program: 4155 - Tennis		
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	1,500.00
<i>Account Classification Total: 421 - Operating Supplies</i>		1,500.00
<i>451 - Rentals</i>		
45115	Rent - Operating Equipment	1,000.00
<i>Account Classification Total: 451 - Rentals</i>		1,000.00
<i>478 - Environmental</i>		
48110	Equipment Repair & Maintenance	10,000.00
<i>Account Classification Total: 478 - Environmental</i>		10,000.00
Division/Program Total: 4155 - Tennis		12,500.00
Division/Program: 4160 - Parks & Grounds		
<i>403 - Personnel</i>		
40305	Salaries - Full Time	311,066.00
40310	Salaries - Part Time	40,001.00
40315	Overtime	55,000.00
40320	Longevity	2,670.00
40637	Safety Stipend	1,000.00
<i>Account Classification Total: 403 - Personnel</i>		409,737.00
<i>406 - Employee Benefits</i>		
40605	Social Security	31,347.00
40610	Defined Benefit	9,827.00
40611	Defined Contribution	4,728.00
40630	Employee Medical Exams	1,200.00
40641	Employee Meals	800.00
<i>Account Classification Total: 406 - Employee Benefits</i>		47,902.00
<i>412 - Utilities</i>		
41230	Telephone	2,000.00
<i>Account Classification Total: 412 - Utilities</i>		2,000.00
<i>415 - Travel</i>		
40615	Group Insurances	201,079.00
41510	Conferences/Seminars	400.00
<i>Account Classification Total: 415 - Travel</i>		201,479.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	78,000.00
42125	Uniform- Replacement	6,500.00
42140	Safety Supplies	1,000.00
42155	Bldg Maintenance Supp	800.00
<i>Account Classification Total: 421 - Operating Supplies</i>		86,300.00
<i>424 - Vehicle Maintenance Supplies</i>		
42410	Tires	3,500.00
42415	Vehicle Maintenance Supp	23,000.00
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		26,500.00
<i>436 - Parks and Rec Equipment</i>		
43610	Mowers & Trimmers	6,000.00
43615	Recreation Equipment	7,000.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		13,000.00
<i>454 - Refuse Disposal</i>		
45405	Refuse Disposal	4,800.00
<i>Account Classification Total: 454 - Refuse Disposal</i>		4,800.00
<i>472 - Building and Property Services</i>		
47205	Maintenance - Grounds	5,000.00
47210	Custodial Services	5,000.00
47215	Building Repairs	10,000.00
47220	Security System	500.00
<i>Account Classification Total: 472 - Building and Property Services</i>		20,500.00
<i>478 - Environmental</i>		
48110	Equipment Repair & Maintenance	3,500.00
48115	Vehicles- Repair/Maint	13,000.00
<i>Account Classification Total: 478 - Environmental</i>		16,500.00
<i>496 - Miscellaneous Contractual Services</i>		
49625	Other Consulting Services	82,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		82,000.00
Division/Program Total: 4160 - Parks & Grounds		910,718.00
Department/Location Total: 11 - Parks and Recreation		1,753,811.00
Department/Location:	12 - Social Services	
Division/Program:	5600 - Social Services	
<i>403 - Personnel</i>		
40305	Salaries - Full Time	229,942.00
40310	Salaries - Part Time	114,814.00
40320	Longevity	1,400.00
<i>Account Classification Total: 403 - Personnel</i>		346,156.00
<i>406 - Employee Benefits</i>		
40605	Social Security	26,482.00
40610	Defined Benefit	3,607.00
40611	Defined Contribution	10,366.00
40630	Employee Medical Exams	80.00
<i>Account Classification Total: 406 - Employee Benefits</i>		40,535.00
<i>412 - Utilities</i>		
41230	Telephone	116.00
<i>Account Classification Total: 412 - Utilities</i>		116.00
<i>415 - Travel</i>		
40615	Group Insurances	137,365.00
41505	Mileage Reimbursement	1,900.00
41510	Conferences/Seminars	4,500.00
<i>Account Classification Total: 415 - Travel</i>		143,765.00
<i>418 - Office Supplies</i>		
41810	Office Supplies	3,110.00
41830	Postage	400.00
<i>Account Classification Total: 418 - Office Supplies</i>		3,510.00
<i>430 - Office Equipment</i>		
43005	Office Furniture	1,900.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>Account Classification Total: 430 - Office Equipment</i>		1,900.00
<i>451 - Rentals</i>		
45110	Rent - Office Equipment	2,016.00
<i>Account Classification Total: 451 - Rentals</i>		2,016.00
<i>469 - Public Health and Welfare</i>		
46915	Community Forums	1,000.00
46920	Food Pantry	1,000.00
<i>Account Classification Total: 469 - Public Health and Welfare</i>		2,000.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	1,477.00
<i>Account Classification Total: 486 - Miscellaneous</i>		1,477.00
<i>496 - Miscellaneous Contractual Services</i>		
49630	Transportation Services	31,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		31,000.00
Division/Program Total: 5600 - Social Services		572,475.00
Division/Program:	5605 - Senior Center	
<i>403 - Personnel</i>		
40305	Salaries - Full Time	64,040.00
40310	Salaries - Part Time	5,105.00
<i>Account Classification Total: 403 - Personnel</i>		69,145.00
<i>406 - Employee Benefits</i>		
40605	Social Security	5,292.00
40610	Defined Benefit	4,781.00
40611	Defined Contribution	3,119.00
<i>Account Classification Total: 406 - Employee Benefits</i>		13,192.00
<i>415 - Travel</i>		
40615	Group Insurances	21,208.00
41505	Mileage Reimbursement	500.00
41510	Conferences/Seminars	300.00
<i>Account Classification Total: 415 - Travel</i>		22,008.00
<i>418 - Office Supplies</i>		
41805	Subscriptions & Pubs	75.00
41810	Office Supplies	1,000.00
41825	Computer Supplies	1,000.00
41830	Postage	5,000.00
<i>Account Classification Total: 418 - Office Supplies</i>		7,075.00
<i>421 - Operating Supplies</i>		
42105	Operating/General Supplies	13,000.00
<i>Account Classification Total: 421 - Operating Supplies</i>		13,000.00
<i>430 - Office Equipment</i>		
43005	Office Furniture	500.00
<i>Account Classification Total: 430 - Office Equipment</i>		500.00
<i>464 - Contractual Services - BOE</i>		
46610	Contractual Services - Entertainment	36,803.00
<i>Account Classification Total: 464 - Contractual Services - BOE</i>		36,803.00
<i>478 - Environmental</i>		

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
48110	Equipment Repair & Maintenance	300.00
<i>Account Classification Total: 478 - Environmental</i>		300.00
<i>486 - Miscellaneous</i>		
48705	Dues And Memberships	300.00
48710	Printing, Binding & Publishing	4,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		4,300.00
Division/Program Total: 5605 - Senior Center		166,323.00
Department/Location Total: 12 - Social Services		738,798.00
Department/Location: 13 - Ambler Farm		
Division/Program: 1330 - Ambler Farm		
<i>409 - Property And Casualty Insurance</i>		
40905	Comprehen. Business Pol.	2,850.00
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		2,850.00
<i>412 - Utilities</i>		
41220	Electricity	8,000.00
41235	Fuel-Building	5,738.00
<i>Account Classification Total: 412 - Utilities</i>		13,738.00
<i>454 - Refuse Disposal</i>		
45405	Refuse Disposal	900.00
<i>Account Classification Total: 454 - Refuse Disposal</i>		900.00
<i>472 - Building and Property Services</i>		
47205	Maintenance - Grounds	8,000.00
47215	Building Repairs	8,828.00
<i>Account Classification Total: 472 - Building and Property Services</i>		16,828.00
Division/Program Total: 1330 - Ambler Farm		34,316.00
Department/Location Total: 13 - Ambler Farm		34,316.00
Department/Location: 14 - Library		
Division/Program: 6300 - Library		
<i>465 - Annual Allocations Library, Trackside</i>		
56615	Prof Services	2,802,105.00
<i>Account Classification Total: 465 - Annual Allocations Library, Trackside</i>		2,802,105.00
Division/Program Total: 6300 - Library		2,802,105.00
Department/Location Total: 14 - Library		2,802,105.00
Department/Location: 15 - Nursing and Home Care		
Division/Program: 5200 - Nursing & Homecare		
<i>469 - Public Health and Welfare</i>		
46905	Prof Services - Medical	913,909.00
46910	Private School Services	32,328.00
<i>Account Classification Total: 469 - Public Health and Welfare</i>		946,237.00
Division/Program Total: 5200 - Nursing & Homecare		946,237.00
Department/Location Total: 15 - Nursing and Home Care		946,237.00
Department/Location: 16 - Trackside		
Division/Program: 5610 - Trackside		
<i>465 - Annual Allocations Library, Trackside</i>		
56615	Prof Services	98,000.00
<i>Account Classification Total: 465 - Annual Allocations Library, Trackside</i>		98,000.00

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Account Number	Account Description	2020 Adopted Budget
Division/Program Total: 5610 - Trackside		98,000.00
Department/Location Total: 16 - Trackside		98,000.00
Department/Location: 17 - Other		
Division/Program: 1100 - Probate Court		
<i>451 - Rentals</i>		
45105	Rent - Building and Land	20,000.00
<i>Account Classification Total: 451 - Rentals</i>		20,000.00
Division/Program Total: 1100 - Probate Court		20,000.00
Division/Program: 2300 - Emergency Medical Service		
<i>409 - Property And Casualty Insurance</i>		
40905	Comprehen. Business Pol.	17,000.00
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		17,000.00
<i>415 - Travel</i>		
41515	Training	8,000.00
<i>Account Classification Total: 415 - Travel</i>		8,000.00
<i>421 - Operating Supplies</i>		
42150	Medical Supplies	12,900.00
<i>Account Classification Total: 421 - Operating Supplies</i>		12,900.00
<i>424 - Vehicle Maintenance Supplies</i>		
42405	Vehicle Fuel	6,000.00
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		6,000.00
<i>442 - Miscellaneous Operating Equipment</i>		
44215	Communications Equipment	34,100.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		34,100.00
<i>481 - Equipment and Vehicle Repairs</i>		
48105	Maint Agreements - Equipment	5,000.00
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		5,000.00
<i>486 - Miscellaneous</i>		
40915	Workers Compensation	15,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		15,000.00
Division/Program Total: 2300 - Emergency Medical Service		98,000.00
Division/Program: 2305 - Paramedic Service		
<i>409 - Property And Casualty Insurance</i>		
40905	Comprehen. Business Pol.	6,078.00
<i>Account Classification Total: 409 - Property And Casualty Insurance</i>		6,078.00
<i>421 - Operating Supplies</i>		
42150	Medical Supplies	5,500.00
<i>Account Classification Total: 421 - Operating Supplies</i>		5,500.00
<i>424 - Vehicle Maintenance Supplies</i>		
42405	Vehicle Fuel	4,000.00
<i>Account Classification Total: 424 - Vehicle Maintenance Supplies</i>		4,000.00
<i>442 - Miscellaneous Operating Equipment</i>		
44215	Communications Equipment	5,000.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		5,000.00
<i>469 - Public Health and Welfare</i>		
46905	Prof Services - Medical	259,500.00

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Account Number	Account Description	2020 Adopted Budget
49680	CMED services	20,340.00
<i>Account Classification Total: 469 - Public Health and Welfare</i>		279,840.00
<i>478 - Environmental</i>		
48115	Vehicles- Repair/Maint	2,000.00
<i>Account Classification Total: 478 - Environmental</i>		2,000.00
<i>481 - Equipment and Vehicle Repairs</i>		
48105	Maint Agreements - Equipment	3,600.00
<i>Account Classification Total: 481 - Equipment and Vehicle Repairs</i>		3,600.00
<i>496 - Miscellaneous Contractual Services</i>		
49625	Other Consulting Services	2,750.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		2,750.00
Division/Program Total: 2305 - Paramedic Service		308,768.00
Division/Program: 2400 - Georgetown Fire District		
<i>433 - Public Safety Equipment</i>		
49315	Georgetown Fire District	400,000.00
<i>Account Classification Total: 433 - Public Safety Equipment</i>		400,000.00
Division/Program Total: 2400 - Georgetown Fire District		400,000.00
Division/Program: 5300 - Private School Welfare		
<i>469 - Public Health and Welfare</i>		
46910	Private School Services	20,171.00
<i>Account Classification Total: 469 - Public Health and Welfare</i>		20,171.00
Division/Program Total: 5300 - Private School Welfare		20,171.00
Division/Program: 6400 - Route 7 Bus Service		
<i>496 - Miscellaneous Contractual Services</i>		
49630	Transportation Services	5,000.00
<i>Account Classification Total: 496 - Miscellaneous Contractual Services</i>		5,000.00
Division/Program Total: 6400 - Route 7 Bus Service		5,000.00
Division/Program: 6605 - Economic Development		
<i>486 - Miscellaneous</i>		
49007	Economic Development	20,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		20,000.00
Division/Program Total: 6605 - Economic Development		20,000.00
Division/Program: 6615 - Wilton Garden Club		
<i>486 - Miscellaneous</i>		
49009	Wilton Garden Club	5,000.00
<i>Account Classification Total: 486 - Miscellaneous</i>		5,000.00
Division/Program Total: 6615 - Wilton Garden Club		5,000.00
Department/Location Total: 17 - Other		876,939.00
Department/Location: 76 - Debt Service		
Division/Program: 7600 - Debt Service		
<i>448 - Debt Service</i>		
44805	Principal	7,680,043.00
44810	Interest Bonds	2,597,964.00
44815	Interest Amortization	(310,145.00)
44820	Issuance Costs	70,000.00
44835	Debt Service - Sewers	115,635.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>Account Classification Total: 448 - Debt Service</i>		10,153,497.00
Division/Program Total: 7600 - Debt Service		10,153,497.00
Department/Location Total: 76 - Debt Service		10,153,497.00
Department/Location:	81 - Board of Education	
Division/Program:	8100 - Bd of Education/Gen. Education	
<i>999 - IMPORTED</i>		
58405	Prof Serv- Education	81,876,563.00
<i>Account Classification Total: 999 - IMPORTED</i>		81,876,563.00
Division/Program Total: 8100 - Bd of Education/Gen. Education		81,876,563.00
Department/Location Total: 81 - Board of Education		81,876,563.00
Department/Location:	90 - Capital	
Division/Program:	9003 - Planning & Zoning	
<i>445 - Vehicles and Accessories</i>		
54520	Staff Vehicles	1.00
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		1.00
Division/Program Total: 9003 - Planning & Zoning		1.00
Division/Program:	9008 - Assessor	
<i>999 - IMPORTED</i>		
54235	Computer Software	1.00
<i>Account Classification Total: 999 - IMPORTED</i>		1.00
Division/Program Total: 9008 - Assessor		1.00
Division/Program:	9019 - Building	
<i>445 - Vehicles and Accessories</i>		
54520	Staff Vehicles	1.00
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		1.00
Division/Program Total: 9019 - Building		1.00
Division/Program:	9020 - Information Systems	
<i>430 - Office Equipment</i>		
53015	Computer Hardware	46,000.00
<i>Account Classification Total: 430 - Office Equipment</i>		46,000.00
<i>442 - Miscellaneous Operating Equipment</i>		
54299	GIS	5,000.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		5,000.00
<i>999 - IMPORTED</i>		
54235	Computer Software	65,000.00
<i>Account Classification Total: 999 - IMPORTED</i>		65,000.00
Division/Program Total: 9020 - Information Systems		116,000.00
Division/Program:	9021 - Police	
<i>433 - Public Safety Equipment</i>		
53310	Protective Equipment	3,750.00
53340	Medical Equipment	3,000.00
53380	Radar Equipment	7,950.00
<i>Account Classification Total: 433 - Public Safety Equipment</i>		14,700.00
<i>445 - Vehicles and Accessories</i>		
54510	Police Vehicles Use	112,000.00
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		112,000.00

Town of Wilton

Account Number	Account Description	2020 Adopted Budget
<i>999 - IMPORTED</i>		
54215	Communications Equipment	11,000.00
<i>Account Classification Total: 999 - IMPORTED</i>		11,000.00
Division/Program Total: 9021 - Police		137,700.00
Division/Program: 9022 - Fire		
<i>430 - Office Equipment</i>		
53015	Computer Hardware	9,780.00
<i>Account Classification Total: 430 - Office Equipment</i>		9,780.00
<i>433 - Public Safety Equipment</i>		
53340	Medical Equipment	8,000.00
<i>Account Classification Total: 433 - Public Safety Equipment</i>		8,000.00
<i>445 - Vehicles and Accessories</i>		
54520	Staff Vehicles	45,000.00
54536	Fire Apparatus	75,000.00
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		120,000.00
<i>472 - Building and Property Services</i>		
57230	Building Renovation	75,000.00
<i>Account Classification Total: 472 - Building and Property Services</i>		75,000.00
<i>999 - IMPORTED</i>		
53910	Parts Cleaner	6,750.00
<i>Account Classification Total: 999 - IMPORTED</i>		6,750.00
Division/Program Total: 9022 - Fire		219,530.00
Division/Program: 9024 - Paramedic Service		
<i>433 - Public Safety Equipment</i>		
53340	Medical Equipment	24,661.00
<i>Account Classification Total: 433 - Public Safety Equipment</i>		24,661.00
Division/Program Total: 9024 - Paramedic Service		24,661.00
Division/Program: 9025 - Central Dispatch		
<i>442 - Miscellaneous Operating Equipment</i>		
44215	Communications Equipment	32,000.00
<i>Account Classification Total: 442 - Miscellaneous Operating Equipment</i>		32,000.00
Division/Program Total: 9025 - Central Dispatch		32,000.00
Division/Program: 9031 - Public Works		
<i>445 - Vehicles and Accessories</i>		
54555	Dump Trucks - Large	175,000.00
54557	Dump Trucks - Small	1.00
54560	Sanders	24,000.00
54575	Plows	24,000.00
54577	Loader	1.00
54585	Equipment Trailer	34,000.00
54593	Truck	50,000.00
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		307,002.00
<i>999 - IMPORTED</i>		
53920	Catch Basin Cleaner	1.00
<i>Account Classification Total: 999 - IMPORTED</i>		1.00
Division/Program Total: 9031 - Public Works		307,003.00

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Account Number	Account Description	2020 Adopted Budget
Division/Program: 9041 - Park & Recreation		
<i>436 - Parks and Rec Equipment</i>		
53610	Mowers/Grounds Equipment	115,000.00
<i>Account Classification Total: 436 - Parks and Rec Equipment</i>		115,000.00
Division/Program Total: 9041 - Park & Recreation		115,000.00
Division/Program: 9050 - Canine Control-Capital		
<i>445 - Vehicles and Accessories</i>		
54525	Mobile Radios	8,000.00
<i>Account Classification Total: 445 - Vehicles and Accessories</i>		8,000.00
Division/Program Total: 9050 - Canine Control-Capital		8,000.00
Department/Location Total: 90 - Capital		959,897.00
Department/Location: 97 - Charter Authority		
Division/Program: 9710 - Charter Authority BOS/BOF		
<i>498 - Contingency and Additional Appropriations</i>		
69700	Additional Appropriations BOS	313,830.00
<i>Account Classification Total: 498 - Contingency and Additional Appropriations</i>		313,830.00
<i>999 - IMPORTED</i>		
69800	Additional Appropriations BOF	941,491.00
<i>Account Classification Total: 999 - IMPORTED</i>		941,491.00
Division/Program Total: 9710 - Charter Authority BOS/BOF		1,255,321.00
Department/Location Total: 97 - Charter Authority		1,255,321.00
EXPENSES Total		126,787,380.00
Fund REVENUE Total: 001 - General Fund		123,935,606.00
Fund EXPENSE Total: 001 - General Fund		126,787,380.00
Fund Total: 001 - General Fund		(2,851,774.00)
REVENUE GRAND Totals:		123,935,606.00
EXPENSE GRAND Totals:		126,787,380.00
Grand Totals:		(2,851,774.00)