

FY2020  
BOS BUDGET REQUEST

BONDED CAPITAL REQUESTS

Department	Project	2020	2021	2022	2023	2024	Total
Public Works	Road Restoration and Paving	\$ 3,398,150	\$ 3,310,085	\$ 3,425,940	\$ 2,363,900	\$ 2,446,640	\$ 14,944,715
	Bridge Replacement	\$ 1,300,000					\$ 1,300,000
	Catch Basin Truck				\$ 450,000		\$ 450,000
		\$ 4,698,150	\$ 3,310,085	\$ 3,425,940	\$ 2,813,900	\$ 2,446,640	\$ 16,694,715
Police	Building		\$ 6,000,000	\$ 5,394,000			\$ 11,394,000
Town Hall	Roof	\$ 350,000					\$ 350,000
Fire	Refurbish Two Fire Engines			\$ 480,000			\$ 480,000
	Refurbish Ladder Truck 5		\$ 550,000				\$ 550,000
		\$ -	\$ 550,000	\$ 480,000	\$ -	\$ -	\$ 1,030,000
Parks & Recreation	Middlebrook Tennis Courts			\$ 250,000			\$ 250,000
	Stadium Track Replacement		\$ 900,000				\$ 900,000
		\$ -	\$ 900,000	\$ 250,000	\$ -	\$ -	\$ 1,150,000
BOE	District Roof Replacements	\$ 600,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,600,000
	MBk and Cider Mill HVAC Replac/Add Service			\$ 100,000	\$ 1,000,000	\$ 1,000,000	\$ 2,100,000
	Emergency Power for MBk and Cider Mill		\$ 400,000	\$ 450,000			\$ 850,000
		\$ 600,000	\$ 900,000	\$ 1,050,000	\$ 1,500,000	\$ 1,500,000	\$ 5,550,000
	<b>Total Bonded Requests</b>	<b>\$ 5,648,150</b>	<b>\$ 11,660,085</b>	<b>\$ 10,599,940</b>	<b>\$ 4,313,900</b>	<b>\$ 3,946,640</b>	<b>\$ 36,168,715</b>

## BONDED CAPITAL REQUEST

*The State recently identified **three Wilton road bridges** as being in **poor condition**:*

- One bridge is on **Sugar Hollow** which has a **second exit**:
  - The bridge has been **closed for now**
- Two on **Lovers Lane and Arrowhead Road**, which are **cul-de-sacs**:
  - They are the **greater priorities**
  - Need to **address while functional**
- **Federal and State funding is available**:
  - The program is **administered by CT DOT**
  - **CT DOT** has **estimated the cost** to repair each bridge
  - The **federal government** will fund **80% of the design and construction costs**
  - **CT DOT** will fund **20% of the design and contract administration costs**
  - We **must commit to 20%** of our estimated cost before applying to the program
  - **Actual construction** would not begin for a **few years**

## BONDED CAPITAL UPDATE

*STATUS OF PREVIOUS YEARS BONDING APPROVALS:*

- **Fire Station 2:**
  - Project cost **reduced from \$1 million estimate to \$250,000 to \$300,000**
  - Project **no longer eligible** for bonding. Will be **funded through operating expenses**
  - Previous voter approval of \$90,000 was borrowed. **Monies will be transferred** to fund bonded road paving
  
- **Police Headquarters/Town Hall Campus:**
  - Committee **investigating multiple options:**
    - Regionalize Dispatching-Possible forced regionalization as part of the State's FY2020 budget
    - Study of possible shared facility for certain functions
  - Expect to bring a proposal to **the May 2020 Annual Town Meeting**
  - Previous bonding approval of approximately \$1.2 million has been borrowed. **Less than \$25,000 has been expended** against that authorization